DETAILED ESTIMATES

AND

DEMANDS FOR GRANTS

(as voted by the Legislative Assembly)

FOR

Expenditure of the Central Government

(excluding Railways)

charged to Revenue and Capital,

and also of Disbursements of

Loans and Advances

FOR

1929-30

26/23/2

DELHI
GOVERNMENT OF INDIA PRESS
1929

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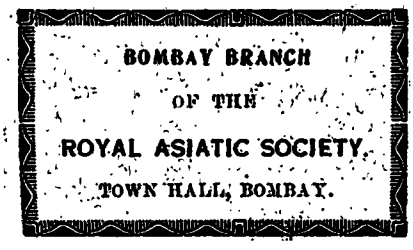

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1929-30

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NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1929-30 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1928-29 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1929-30 as voted by the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
	A.—Expenditure charged to Revenue.		Rs.	
†				
16	Customs	Customs	76,54,000	1—28
17	Taxes on Income	Taxes on Income	68,79,000	29—50
18	Salt	Salt	86,94,000	51—82
19	Opium	Opium	70,14,000	83—90
20	Stamps	Stamps	23,000	91—94
21	Forest	Forest	8,32,000	95—105
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	16,13,000	106—123
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs	11,04,29,000	124
24	Indo-European Telegraph Department (including Working Expenses).	Posts and Telegraphs	22,21,000	125
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on Ordinary Debt	1,38,15,000	126—127
26	Interest on Miscellaneous Obligations	Interest on other Obligations	43,57,000	128—129
27	Staff, Household and allowances of the Governor General.	General Administration	4,20,000	130—134
28	Executive Council	General Administration	66,000	135
29	Legislative Bodies	General Administration	8,38,000	136—138
30	Foreign and Political Department	General Administration	8,36,000	139—140
31	Home Department	General Administration	6,06,000	141—145
32	Public Service Commission	General Administration	86,000	146—147
33	Legislative Department	General Administration	3,42,000	148—149
34	Department of Education, Health and Lands.	General Administration	5,90,000	150—152
35	Finance Department	General Administration	10,74,000	153—156
36	Separation of Accounts from Audit	General Administration	15,73,000	157—165
37	Commerce Department	General Administration	3,15,000	166—167
38	Army Department	General Administration	5,35,800	168—169
39	Department of Industries and Labour	General Administration	4,76,000	170—171
40	Central Board of Revenue	General Administration	1,95,000	172—173
41	Payments to Provincial Governments on account of Administration of Agency subjects.	General Administration	1,08,000	174—175
42	Audit	Audit	86,52,000	176—197
43	Administration of Justice	Administration of Justice	55,000	198—199
44	Police	Police	1,92,000	200—204
45	Ports and Pilotage	Ports and Pilotage	10,89,000	205—239
46	Lighthouses and Lightships	Ports and Pilotage	10,90,000	240—251
47	Survey of India	Scientific Departments	30,98,000	252—267
48	Meteorology	,, ,,	11,56,000	268—277
49	Geological Survey	,, ,,	2,52,000	278—281
50	Botanical Survey	,, ,,	2,81,000	282—285
51	Zoological Survey	,, ,,	2,04,000	286—287
52	Archæology	,, ,,	16,43,000	288—293
53	Mines	,, ,,	1,59,000	294—295
54	Other Scientific Departments	,, ,,	5,16,000	296—297
55	Education	Education	7,91,000	298—301
56	Medical Services	Medical	8,45,000	302—312
57	Public Health	Public Health	13,94,000	313—322
58	Agriculture	Agriculture	32,69,000	323—351
59	Civil Veterinary Services	,,	6,68,000	352—356
60	Industries	Industries	2,01,000	357—360
61	Aviation	Aviation	23,60,000	361—363
		Carried over	19,95,13,700	

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1929-30 as voted by the Legislative Assembly—*concld.*

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
			Rs.	
	Brought forward .		19,95,13,700	
	A.—Expenditure charged to Revenue—*concld.*			
62	Commercial Intelligence and Statistics .	Miscellaneous Departments .	3,13,000	364—367
63	Census . . .	,, ,, .	6,000	368
64	Emigration—Internal	,, ,, .	37,000	369—373
65	,, External	,, ,, .	2,01,000	374—379
66	Joint-Stock Companies	,, ,, .	1,35,000	380—384
67	Miscellaneous Departments . . .	,, ,, .	2,43,000	385—391
68	Indian Stores Department . . .	,, ,, .	20,35,000	392—406
69	Currency	Currency	46,42,000	407—425
70	Mint	Mint	20,86,000	426—432
71	Civil Works	Civil Works . . .	2,51,58,000	433—494
72	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions.	38,73,000	495—498
73	Stationery and Printing . . .	Stationery and Printing .	48,46,000	499—538
74	Miscellaneous	Miscellaneous . . .	18,09,000	539—561
75	Refunds		65,60,000	562—564
76	North-West Frontier Province . .		1,02,23,900	565—629
77	Baluchistan		28,88,000	630—663
78	Delhi		41,84,000	664—694
79	Ajmer-Merwara		14,79,000	695—721
80	Andamans and Nicobar Islands .	Distributed over respective heads of account.	45,15,000	722—739
81	Rajputana		5,43,000	740—753
82	Central India		5,66,000	754—768
83	Hyderabad		2,96,000	769—776
84	Expenditure in England—Secretary of State for India . . .		16,45,000	777—779
85	Expenditure in England—High Commissioner for India . . .		52,90,000	780—782
Non-voted.	Ecclesiastical, Political, etc. . .		...	783—804
	TOTAL .		28,30,87,600	
	B.—Expenditure charged to Capital.			
86	Capital outlay on Security Printing .	Capital outlay on Security Printing	45,000	807
87	Forest Capital outlay	Capital outlay on Forests .	1,000	808—812
88	Irrigation	Construction of Irrigation Works.	1,99,000	813—815
89	Indian Posts and Telegraphs . . .	Capital outlay on Posts and Telegraphs.	69,11,000	816
90	Indo-European Telegraphs		1,000	817
91	Capital outlay on Currency Note Press .	Currency Capital outlay not charged to Revenue.	52,000	818
92	Capital outlay on Vizagapatam Harbour	Capital outlay on Vizagapatam Port.	40,00,000	819
93	Capital outlay on Lighthouses and Lightships	Capital outlay on Lighthouses and Lightships.	8,000	820
94	Commuted value of Pensions . . .	Payment of Commuted Value of Pensions.	24,71,000	821
95	New Capital at Delhi	Initial Expenditure on New Capital at Delhi.	1,19,63,000	822—830
	TOTAL .		2,56,51,000	
	C.—Disbursements of Loans and Advances.			
96	Interest-free advances		90,25,000	832—833
97	Loans and advances bearing interest .		14,10,63,000	834—836
	TOTAL .		15,00,88,000	
	GRAND TOTAL .		45,88,26,600	

DEMAND No. 16. †

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-six Lakhs and Fifty-four Thousand Rupees.

Non-voted : *Twenty-one Lakhs and Fifty-one Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS { *Non-voted.*	*3,08,884*	*3,31,668*	*3,22,940*	*3,35,672*
{ Voted .	3,85,317	3,95,880	3,61,440	4,14,423
A. 2.—PAY OF ESTABLISHMENTS . . .	43,96,592	45,66,041	44,80,190	47,41,991
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	9,46,511	9,72,100	9,66,300	9,71,300
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. . { *Non-voted.*	*68,959*	*72,972*	*66,170*	*70,968*
{ Voted .	2,27,262	2,59,697	2,53,100	2,53,173
A. 5.—PURCHASE AND REPAIRS OF BOATS . .	58,770	74,400	47,900	53,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	24,988	37,800	29,000	33,300
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	1,828	5,000	4,300	4,500
A. 8.—OTHER SUPPLIES AND SERVICES. . . .	1,70,714	1,76,571	1,83,850	1,23,669
A. 9.—CONTINGENCIES .	2,64,531	3,49,426	3,40,840	3,38,781
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,55,770	1,50,647	1,62,500	1,68,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS . { *Non-voted.*	*1,153*	*360*	*290*	*360*
{ Voted .	99,548	1,08,720	1,09,720	3,46,400
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.	—58,607	—48,582	—53,000	—54,367
A. 13.—*DEDUCT*—PROBABLE SAVINGS . .	..	—1,15,000	—60,000	—98,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC. .	70,52,220	73,37,700	72,16,040	77,03,270

† Demands Nos 1 to 15 relate to expenditure on Railways.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { *Non-voted*	*9,68 534*	*10,44,000*	*15,85,600*	*17,44,000*
{ Voted	18,756	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS	19,283	19,780	20,000	21,500
C. 2.—PAY OF ESTABLISHMENTS	1,49,199	1,94,841	1,83,720	1,91,930
C. 3.—OTHER CHARGES	81,731	98,679	1,14,640	1,14,700
C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL	—426	..	..	—400
TOTAL FOR LAND CUSTOMS CHARGES	2,49,787	3,13,300	3,18,360	3,27,730
D.—MISCELLANEOUS:				
D. 1.—PAY OF ESTABLISHMENTS	49	..	..	..
TOTAL FOR MISCELLANEOUS	49	..	..	..
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,700	9,000	13,000	11,000
F.—LOSS OR GAIN BY EXCHANGE	50	..	..	..
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY.	..	—1	..	..
TOTAL	82,95,096	87,22,999	91,52,000	98,05,000
Non-voted	*13,47,530*	*14,49,000*	*19,75,000*	*21,51,000*
Voted	69,47,566	72,73,999	71,77,000	76,54,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA { *Non-voted*	*1,51,698*	*1,46,000*	*1,44,000*	*1,45,000*
{ Voted	24,59,091	25,60,000	24,83,000	27,07,000
BALUCHISTAN	13,554	13,000	12,000	13,000
NORTH-WEST FRONTIER PROVINCE { *Non-voted*	*300*	..	..	..
{ Voted	13,429	15,000	15,000	15,000
MADRAS { *Non-voted*	*9,74,501*	*10,41,000*	*15,95,000*	*17,59,000*
{ Voted	9,06,208	10,38,000	10,46,000	10,30,000
BOMBAY { *Non-voted*	*1,41,745*	*1,75,000*	*1,41,000*	*1,44,000*
{ Voted	24,54,334	24,99.000	23,11,000	25,83,000
PUNJAB	*23,654*	*23,000*	*23,000*	*23,000*
BURMA { *Non-voted*	*55,632*	*64,000*	*72,000*	*80,000*
{ Voted	10,79,595	11,27,000	10,83,000	12,73,000
BIHAR AND ORISSA	15,005	13,000	14,000	22,000
ENGLISH CHARGES (HIGH COMSIONER) ON STORES	5,700	9,000	13,000	11,000
LOSS OR GAIN BY EXCHANGE	50	..	..	..
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—1	..	..
TOTAL	82,95,096	87,22,999	91,52,000	98,05,000
Non-voted	*13,47,530*	*14,49,000*	*19,75,000*	*21,51,000*
Voted	69,47,566	72,73,999	71,77,000	76,54,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		INDIA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS :				
		A. 1.—PAY OF OFFICERS :				
		All India provision for leave salary of Imperial Customs Service		*5,000* 16,000		.. ..
		Total	..	21,000	..	..
		A. 2.—PAY OF ESTABLISHMENTS :				
		Reorganisation of the Appraising Establishment in the Calcutta and Bombay Custom Houses	..	..	..	(*a*)85,000
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Cost of collection of customs duty on articles of Inward Foreign letters and parcels	1,25,399	1,30,000	1,38,000	1,48,000
		C.—LAND CUSTOMS CHARGES :				
		Rebate Office, Duzdap.				
		C. 1.—PAY OF OFFICERS :				
1	1	Rebate Officer (360—390) + S. P. (75)	4,685	5,100	5,000	5,400
		C. 2.—PAY OF ESTABLISHMENTS :				
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)	2,016	2,300	2,300	2,400
		C. 3.—OTHER CHARGES :				
		Kran Compensation		200		200
		Travelling allowance		500		500
		Compensatory allowance		200		300
		Office expenses and miscellaneous		1,200		1,200
		Total	2,227	2,100	2,100	2,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 268—274, paragraph 42.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		CALCUTTA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1		*1 Collector (3,000)*		*36,000*		*36,000*
6		*5 Assistant Collectors, (350 to 1,500)*		*58,000*		*66,900*
1		1 Chemical Examiner		*18,000*		8,000
1		1 Assistant Chemical Examiner (400—700)		5,100		5,500
2		2 Assistant Collectors, (350 to 1,500)		33,800		20,000
4		5 Other gazetted officers (675 to 1,725)		36,300		36,300 *3,400*
—	—	Leave salary		5,700		5,700
		Non-voted	*1,22,015*	*1,12,000*	*1,12,000*	*1,06,300*
		Voted	68,510	80,900	80,900	75,500
15	15	TOTAL	1,90,525	1,92,900	1,92,900	1,81,800
		A. 2.—PAY OF ESTABLISHMENTS:				
256	256	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)		8,30,000		8,30,000
400	401	Clerks (at rates varying from Rs. 45 to Rs. 650—including Chemical Assistants)		4,33,200		4,40,000
33	33	Appraisers (at rates varying from Rs. 250 to Rs. 675)		1,71,000		1,70,000
320	320	Servants (at rates varying from Rs. 8 to Rs. 35)		66,700		66,000
116	116	Boat establishment (at rates varying from Rs. 15 to Rs. 75)		33,600		34,000
17	17	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)		12,300		12,300
—	—	Temporary establishment		13,300		14,300
—	—	Leave salary		15,300		15,100
1,142	1,143	TOTAL	15,26,036	15,75,400	15,52,200	15,81,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
CALCUTTA—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,56,907	3,40,000	3,40,000	3,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance.		*4,000* / 3,000		*3,000* / 4,000
Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,000*		*1,000*
Cost of passages granted under the Superior Civil Services Rules, 1924		*4,000*		*4,000*
Compensatory allowances other than house allowance		*10,200* / 23,000		*10,500* / 22,300
House allowance		*9,800* / 2,600		*8,000* / 2,600
Rewards		55,000		46,000
Non-voted	*29,683*	*29,000*	*28,900*	*26,500*
Voted	62,493	83,600	68,600	74,900
TOTAL	92,176	1,12,600	97,500	1,01,400
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of Boats		45,000		18,000
Repairs of Boats (contract)				27,000
Total	42,451	45,000	27,000	45,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	15,879	25,000	20,000	23,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	10	1,000	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,500		8,500
Rewards to informers		10,000		7,000
TOTAL	11,673	18,500	13,500	15,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		CALCUTTA—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES:				
		Rents, rates and taxes		23,000		21,000
		Office expenses and miscellaneous		69,000		62,000
		Books and publications		..		7,000
		TOTAL	83,018	92,000	85,000	90,000
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	41,980	41,800	41,800	1,22,300
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:	—4,126	..	..	..
		CHITTAGONG.				
		A. 1.—PAY OF OFFICERS:				
1		*1 Collector (350—1,500)*		.. / 8,400		*11,400* / ..
		Non-voted	..	..	*2,500*	*11,400*
		Voted	11,438	8,400	6,700	..
1	1	Total	11,438	8,400	9,200	11,400
		A. 2.—PAY OF ESTABLISHMENTS:				
42	42	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 350) 1 Appraiser, 1 Preventive Officer and 4 Lower Division Clerks		66,300 / ..		65,100 / (a)7,100
18	18	Servants on Rs. 17 and less		4,100		4,100
—	—	Temporary establishment		900		1,300
17	15	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		4,500		4,000
—	—	Leave salary		5,400		5,700
77	75	TOTAL	75,307	81,200	84,400	87,300
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	22,185	16,600	18,600	18,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 48, paragraph 16.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
CHITTAGONG—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ .. / 500		*800* / 300
Rewards		300		300
Compensatory allowance		3,100		3,100
Compensatory allowance of one Appraiser and uniform allowance of one Preventive Officer				(a)500
Non voted	..	..	*600*	*800*
Voted	4,416	3,900	4,400	4,200
TOTAL	4,416	3,900	5,000	5,000
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Purchase and repairs of boats		4,200		
Purchase of a new motor boat to replace the steam launch "Howard"		10,000		..
Repairs of Boats (contract)		..		1,000
TOTAL	656	14,200	14,200	1,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	279	400	400	400
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		400		300
Rewards to informers		300		300
TOTAL	471	700	700	600
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		600		600
Other non-contract charges		2,000		5,200
Contract contingencies		2,600		..
Books and publications		..		600
TOTAL	4,473	5,200	6,000	6,400
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	708	700	700	7,100
A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—30,000	—30,000	—30,000
Non-voted	*1,51,698*	*1,46,000*	*1,44,000*	*1,45,000*
Voted	24,59,091	25,60,000	24,83,000	27,07,000
TOTAL FOR INDIA	26,10,789	27,06,000	26,27,000	28,52,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 43, paragraph 16.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BALUCHISTAN.				
		CUSTOMS STAFF AT CHAMAN:				
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
1	1	Frontier Customs Officer (250—850) . . .	5,842	4,400	4,400	4,800
		C. 2.—PAY OF ESTABLISHMENTS:				
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		5,000		4,900
—	—	Leave salary . . .		900		600
9	9	TOTAL .	5,387	5,900	5,100	5,500
		C. 3.—OTHER CHARGES:				
		Travelling and other allowances		1,500		1,500
		Contract contingencies .		1,200		1,200
		TOTAL .	2,325	2,700	2,500	2,700
		TOTAL FOR BALUCHISTAN	13,554	13,000	12,000	13,000
		NORTH-WEST FRONTIER PROVINCE.				
		B.—COMPENSATIONS . .	*300*	..	..	..
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
—	—	Superintendent (Duty allowance)	100	..	600	600
		C. 2.—PAY OF ESTABLISHMENTS:				
—	—	Customs Officer and Naib tahsildar's clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		8,050		7,604
—	—	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17) . .		2,200		2,196
—	—	Leave salary . . .		400		100
—	—	TOTAL .	9,817	10,650	9,800	9,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*concld.*				
		C.—LAND CUSTOMS CHARGES—*concld.*				
		C. 3.—OTHER CHARGES:				
		Horse allowance to the Border Examiner, Khyber .		720		720
		Travelling and other allowances.		1,330		1,480
		Contingencies . .		2,300		2,300
		TOTAL .	3,512	4,350	4,600	4,500
		Non-voted .	*300*	..	..	..
		Voted . .	13,429	15,000	15,000	15,000
		TOTAL FOR N. W. F. PROVINCE .	13,729	15,000	15,000	15,000
		MADRAS.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Collector (2,250—100—2,750)*		*21,500*		*31,700*
1	*1*	*Assistant Collector (Pay in the Superior scale of the I. C. S. and special pay 200)* .		*12,500*		*18,800*
2	3	Assistant Collectors (350—1,500) . . .		27,100		32,900
4	5	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).		23,400		26,100
—	—	Leave salary . . .		3,000		8,000
		Non-voted .	*43,399*	*34,000*	*46,700*	*50,500*
		Voted .	59,541	53,500	58,700	67,000
8	10	TOTAL .	1,02,940	87,500	1,05,400	1,17,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
288	286	Appraisers, preventive officers, chemical assistant, clerks, etc., (at varying rates from Rs. 7 to Rs. 600) . . .		2,52,395		2,51,710
—	—	Temporary establishment .		2,963		9,255
—	—	Revision of pay of lower division clerks in the Madras Custom-House .		...		(a)400
—	—	Leave salary . . .		6,025		10,010
288	286	TOTAL .	2,39,268	2,61,383	2,57,100	2,71,375
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . .	53,012	58,700	58,700	59,200
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924. .		*3,000*		*4,000*
		Travelling and tentage allowance . . .		*3,000* / 3,000		*3,000* / 3,000
		Uniform allowance . .		1,800		1,880
		Rewards. . . .		2,000		1,500
		House allowance to the collector and assistant collectors of Customs. .		*1,000* / 1,400		*1,500* / 1,600
		Non-voted .	*7,871*	*7,000*	*6,700*	*8,500*
		Voted .	9,791	8,200	6,800	7,980
		TOTAL .	17,662	15,200	13,500	16,480
		A. 5.—PURCHASE AND REPAIRS OF BOATS .	394	1,000	1,000	1,000
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . .	525	1,000	300	1,000
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Rewards to informers .		100		250
		Initial cost of setting up a laboratory and of a gas installation for the laboratory . . .		6,500		2,250
		TOTAL .	..	6,600	8,250	2,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 40—41, paragraph 13.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES:				
		Liveries and clothing		1,300		1,300
		Books and publications		4,000		3,000
		Rates and taxes		2,300		2,300
		Telephone charges		1,400		1,705
		Other contingent expenditure		9,530		9,530
		Cost of production of gas and other contingent expenditure in connection with the customs laboratory		1,054		1,150
		TOTAL	14,826	19,584	19,990	18,985
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Portion of the charges of the Customs establishment in the Board's office		2,647		
		Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples		15,000		17,000
		Charges payable for testing of iron, steel, etc.		..		100
		TOTAL	15,468	17,647	21,500	17,100
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
		Contributions to Customs Benefit Fund and Port Staff Club	2,000	3,000	3,000	(a)9,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Recoveries on account of supervision of factories by customs officials	—1,781	..	..	—1,400
		OUTPORTS.				
		A. 1.—PAY OF OFFICERS:				
7	7	Inspectors (at varying rates from Rs. 300 to Rs. 540 and personal pay 60).		35,200		37,260
—	—	Leave salary		3,000		3,000
7	7	TOTAL	35,237	38,200	37,000	40,260

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27-28.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		OUTPORTS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
162	156	Assistant Inspectors, sub-inspectors and clerks (at varying rates from Rs. 24 to Rs. 245) .		1,10,270		1,09,265
—	—	Revision of pay of tally clerks . . .		866		..
200	198	Servants (at varying rates from Rs. 12 to Rs. 25) .		36,000		37,000
—	—	Temporary establishment		15,380		17,130
—	—	Leave salary . . .		5,000		5,000
362	354	TOTAL .	1,63,517	1,67,516	1,60,000	1,68,395
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	33,097	32,000	38,000	38,500
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		10,000		11,000
		Uniform allowances . .		2,000		1,900
		House-rent and other allowances		4,220		4,175
		Rewards . . .		1,500		2,200
		TOTAL .	16,014	17,720	19,100	19,275
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Rewards to informers .		600		300
		Purchase of land for housing Customs Staff at Vizagapatam . . .		48,400		..
		TOTAL .	35,070	49,000	49,700	300
		A. 9.—CONTINGENCIES:				
		Petty construction and repairs		9,650		6,500
		Rates and taxes . .		6,000		6,000
		Other contingent expenditure		12,500		12,500
		TOTAL .	21,959	28,150	25,900	25,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Recoveries on account of supervision of factories by customs officials . . .	—3,775	..	..	—4,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		B.—COMPENSATIONS:				
		To Travancore and Cochin States	*9,23,231*	*10,00,000*	*15,41,600*	*17,00,000*
		C.—LAND CUSTOMS CHARGES:				
		C. 1.—PAY OF OFFICERS:				
1	2	Inspectors (300—540) .		4,300		9,300
		Special pay to Inspectors in lieu of overtime. .		1,080		1,080
—	—	Cost of making permanent one Inspector formerly on a temporary basis (300—540) . .		4,600		..
—	—	Leave salary . . .		300		320
1	2	Total .	8,656	10,280	10,000	10,700
		C. 2.—PAY OF ESTABLISHMENTS:				
14	49	Assistant and Sub-Inspectors (at varying rates from Rs. 60 to Rs. 245) . . .		14,985		48,950
—	—	Special pay for Assistant Inspectors in lieu of overtime 7(30) . .		2,520		2,520
36	59	Clerks (at varying rates from Rs. 24 to Rs. 80) . .		19,042		27,650
—	—	Cost of making permanent the Customs establishments on the Pondicherry and Karikal frontiers formerly on a temporary basis . . .		56,874		..
—	—	Cost of improvement of the pay of Sub Inspectors .		4,200		..
—	—	Cost of additional staff .		10,729		..
—	—	Additional staff of three clerks and two female searchers each on Rs. 35—35—1½—50—1—60 .		..		(*a*)2,100
257	417	Servants (at varying rates from Rs. 12 to Rs. 25) .		45,400		68,400
—	—	Special pay to petty officers in the land Frontiers 8 (5) . .		480		480
—	—	Special pay to petrol peons 270 (3) . .		9,576		9,720
—	—	Temporary establishment-six Sub-Inspectors, two female searchers, one clerk and forty two peons		9,715		10,130
—	—	Leave salary . . .		2,470		4,180
307	525	Total .	1,31,979	1,75,991	1,66,520	1,74,130

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 43-44, paragraph 175

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		C.—LAND CUSTOMS CHARGES—*concld.*				
		C. 3.—OTHER CHARGES:				
		Travelling allowance		21,400		30,000
		Fixed travelling allowance (25) for 2 sub-inspectors		550		..
		Uniform allowances		2,000		2,000
		Uniform allowance (2½) for 6 sub-inspectors		165		..
		House rent and other allowances		889		975
		House-rent allowance to clerks, female searchers and peons		..		(a)400
		Rewards		22,000		24,000
		Rewards to informers		9,000		10,000
		Petty construction and repairs		18,800		20,000
		Other contingent expenditure		13,725		16,925
		TOTAL	72,436	88,529	1,04,440	1,04,300
		C. 4.—*DEDUCT*—RECOVERIES FROM THE FRENCH GOVERNMENT TOWARDS THE COST OF ESTABLISHMENT AT KARIKAL	—426	..	..	—400
		Non-voted	*9,74,501*	*10,41,000*	*15,95,000*	*17,59,000*
		Voted	9,06,808	10,38,000	10,46,000	10,30,000
		TOTAL FOR MADRAS	18,81,309	20,79,000	26,41,000	27,89,000
		BOMBAY.				
		PRESIDENCY DIVISION.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Collector (2,250—100—2,750*		*33,000*		*24,839*
4	*4*	*Assistant Collectors (350—1,750)*		..		2,780
				41,918		*23,339*
5	4	Assistant Collectors (350—1,750)		53,903		53,406
3	5	Other gazetted officers (800), 2 (725), (675)		35,100		42,525
—	—	Leave salary		..		10,000
1	—	Chemical Examiner		8,767		..
		Non-voted	*56,596*	*74,918*	*51,000*	*48,178*
		Voted	95,055	97,770	89,000	1,08,711
14	15	TOTAL	1,51,651	1,72,688	1,40,000	1,56,889

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No, 2, pages 43-44, paragraph 17.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 2.—PAY OF ESTABLISHMENTS:				
Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600).		4,28,532		4,29,508
Revision of pay of stenographers, creation of two additional appointments of stenographers, and reduction of two posts of lower division clerks.		...		(*a*)2,270
Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)		1,37,825		1,36,776
Examining appraiser for Postal Appraising Staff.		..		(*b*)1,800
Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).		3,33,820		3,39,780
Entertainment of staff in connection with the maintenance by the General motors Export Co. Ltd. of a private bonded warehouse for the purpose of the assembly of motor cars and lorries.		..		(*c*)17,450
Appraisers (at rates varying from Rs. 150 to Rs. 725).		2,38,040		2,51,000
Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)		1,11,453		1,13,509
Boat establishment (at rates varying from Rs. 15 to Rs. 150)		16,353		16,356
Temporary establishment		5,000		5,000
Leave salary		421		..
Establishment for carrying on the analytical works of Bombay Custom House		4,043		..
Staff for the customs laboratory		10,923		11,394
Lump reduction		—16,000		..
TOTAL	12,38,906	12,71,310	12,60,000	13,24,843

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 254, paragraph 7.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 255—256, paragraph 32.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 255, paragraph 31.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
PRESIDENCY DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	2,39,840	2,55,000	2,55,000	2,60,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924.		*2,000*		*2,000*
Uniform allowance		10,640		10,640
Travelling allowance		*2,000*		*3,652*
		7,000		14,900
House rent and other allowances		*10,162*		*9,326*
		39,559		39,511
Compensatory allowance		*7,920*		*5,400*
		6,480		6,607
Rewards		30,000		22,000
Non-voted	*17,577*	*22,082*	*12,000*	*20,378*
Voted	80,996	93,679	94,000	93,658
TOTAL	98,573	1,15,761	1,06,000	1,14,036
A. 5.—PURCHASE AND REPAIRS OF BOATS	14,033	7,000	..	..
A. 6.—STORES AND EQUIPMENTS OF BOATS	4,050	5,000	4,000	4,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	76	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Cost of supply of gas etc., to the laboratory		..		2,400
Initial cost of setting up a laboratory		12,600		..
Running expenses of electric tabulating and sorting machines		..		4,000
Supply of medicine		700		700
Fixed contract grant for repairs to customs launches		..		7,000
Petty construction and repairs		1,000		1,000
Scales and weights		200		250
Customs duty on stores		..		451
Clothing to crews		1,071		578
Rewards to informers, etc.		2,000		2,000
Bombay mint charges for chemical test		..		200
TOTAL	5,414	17,571	32,000	18,579

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		BOMBAY—*contd.*				
		PRESIDENCY DIVISION—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 9.—CONTINGENCIES :				
		Cost of gas and electricity and other contingent expenditure in connection with the customs laboratory		2,200		..
		Rents, rates and taxes		23,640		24,640
		Running expenses of electric tabulating and sorting machines		4,000		..
		Service postage and telegrams		4,000		4,000
		Telephone charges		5,000		6,000
		Contract contingencies		24,336		23,836
		Other contingent expenditure		10,376		9,000
		Books and publications		14,000		10,000
		TOTAL	52,903	87,552	79,000	77,476
		A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS :				
		Contribution to Customs Preventive Service Club and Charities	17,200	23,700	24,700	(*a*)20,000
		A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. :				
		Contributions on account of Customs establishment at private wharves		—48,028		—48,417
		Contribution from the Port Health Officer and other officers for the liftmen's wages, etc.		—554		—350
		TOTAL	—48,028	—48,582	—53,000	—48,767
		A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—43,000	..	—45,000
		TOTAL FOR PRESIDENCY DIVISION	17,74,618	18,65,000	18,48,700	18,83,556
		SIND DIVISION.				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Collector (2,250—100—2,750)*		*33,000*		*33,000*
3	3	Assistant Collectors (350—1,750)		*20,520*		*14,642*
				16,080		22,651
—	—	Leave salary		..		*5,502*
				..		15,000
4	4	Other gazetted officers		25,460		25,004
—	—	Leave salary		..		5,647
		Non-voted	*43,068*	*53,520*	*54,000*	*53,144*
		Voted	51,271	41,540	43,000	68,302
8	8	TOTAL	94,339	95,060	97,000	1,21,446

-- (*a*) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27—28.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
SIND DIVISION—*contd.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
A. 2.—PAY OF ESTABLISHMENTS:				
Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) . .		2,29,903		2,36,940
Clerks (at rates varying from Rs. 30 to Rs. 600) . .		1,95,548		1,99,118
Servants (at rates varying from Rs. 10 to Rs. 18) .		32,088		32,088
Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190) . . .		30,320		30,305
Boat establishment (at rates varying from Rs. 13 to Rs. 45) . . .		10,901		10,697
Leave salary . . .		16,000		16,000
Staff for the analytical laboratory . . .		2,580		2,640
Temporary establishment.		2,000		2,000
Lump reduction . .		—12,000		..
TOTAL .	4,88,186	5,07,340	4,98,780	5,29,788
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	89,653	91,000	85,000	87,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		..
Uniform allowance . .		4,000		3,910
Travelling allowance .		*1,000* 5,000		*800* 2,000
House rent and other allowances		*1,380* 6,400		*500* 6,450
Rewards and fees . .		10,000		10,000
Cost of passages granted under the Superior Civil Services Rules, 1924 .		*600*		..
Non-voted .	*3,155*	*3,480*	*3,000*	*1,300*
Voted .	21,637	25,400	22,000	22,360
TOTAL . . .	24,792	28,880	25,000	23,660

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
SIND DIVISION.—*concld.*				
A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
A. 5.—PURCHASE AND REPAIRS OF BOATS	651	6,000	3,000	5,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	4,661	7,000	4,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	234	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES:				
Recurring and non-recurring expenditure in connection with the laboratory		1,000		4,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		500		500
TOTAL	24,906	2,000	5,000	5,000
A. 9.—CONTINGENCIES:				
Rents, rates and taxes		11,000		11,000
Postage and telegrams		2,600		3,000
Telephone charges		2,550		2,750
Contract contingencies		9,000		9,000
Other contingent expenditure.		14,000		14,800
Books and publications		3,050		3,000
TOTAL	39,262	42,200	39,000	43,550
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.,	12,000	..	..	..
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
Contribution to Customs Preventive Club and charitable institutions	3,520	5,520	5,520	(a).
A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
Contribution from private bodies on account of Customs establishment at private wharves	—897	..	..	..
A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—17,000	..	—18,000
TOTAL FOR SIND DIVISION	7,81,307	7,69,000	7,63,300	8,03,444

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27—28.

NUMBERS. 1928-29.	NUMBERS. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		B.—COMPENSATIONS:				
		To Sar Desai of Savantvadi		*11,400*		*11,400*
		To Chief of Akalkot		*9,600*		*9,600*
		Other Compensations not exceeding Rs. 5,000 per annum		19,000		19,000
		Non-voted	*21,349*	*21,000*	*21,000*	*21,000*
		Voted	18,756	19,000	19,000	19,000
		TOTAL	40,105	40,000	40,000	40,000
		D.—MISCELLANEOUS:				
		COTTON EXCISE ESTABLISHMENT:				
		D. 1.—PAY OF ESTABLISHMENTS:	49	..	..	..
		Non-voted	*1,41,745*	*1,75,000*	*1,41,000*	*1,44,000*
		Voted	24,54,334	24,99,000	25,11,000	25,83,000
		TOTAL FOR BOMBAY	25,96,079	26,74,000	26,52,000	27,27,000
		PUNJAB.				
		B.—COMPENSATIONS:				
		Customs compensations	*23,654*	*23,000*	*23,000*	*23,000*
		BURMA.				
		RANGOON.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Collector (2,250—2,750)*		*31,420*		*32,490*
2	*2*	*Assistant Collectors (350—1,500)*		*13,610*		*26,460*
2	1	Assistant Collectors (350—1,500)		28,350		12,350
1	1	Head Appraiser (700)		8,400		8,400
1	1	Chief Inspector (550)		6,600		6,600
1	1	Auditor (400—700)		6,720		6,960
—	1	Assistant chemical Examiner (300-500)		..		3,840
—	—	Leave salary		3,500		4,500
		Non-voted	*36,606*	*45,030*	*50,940*	*58,950*
		Voted	57,378	53,570	39,420	42,650
8	8	TOTAL	93,984	98,600	90,360	1,01,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		58,300		57,700
95	95	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,79,050		2,80,000
146	146	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,08,100		2,04,700
—	—	Six Upper Division Clerks in lieu of five Clerks in Lower Division		..		(a) 7,900
—	3	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		4,290		5,160
—	2	Staff for the customs Laboratory (at rates varying from Rs. 20 to Rs 250).		7,452		2,110
110	109	Servants (at rates varying from Rs. 9 to Rs. 30)		26,000		25,760
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,700		5,600
—	—	Temporary establishment		2,000		2,000
		Deduct—Probable savings		—10,290		—15,000
380	384	TOTAL	5,50,173	5,80,602	5,56,900	5,75,930
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	1,33,732	1,60,000	1,48,000	1,48,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		*1,410*
		Travelling allowance		*1,000* / 2,500		*2,000* / 2,500
		House rent and other allowances		*3,660* / 9,998		*5,400* / 12,700
		Rewards		7,000		7,000
		Non-voted	*6,074*	*6,660*	*11,230*	*8,810*
		Voted	23,237	19,498	29,300	22,200
		TOTAL	29,311	26,158	40,530	31,010
		A. 5.—PURCHASE AND REPAIRS OF BOATS	408	500	500	500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 264—265, paragraph 38.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 6.—STORES AND EQUIPMENTS OF BOATS .	..	100	100	100
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	933	1,000	2,000	1,000
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Customs duty on imported stores		500		200
		Purchase and repairs to bicycles . . .		500		500
		Uniforms and water-proofs to menials . . .		7,200		8,700
		Contract supplies and services . . .		8,000		8,500
		Rewards to informers .		3,000		3,000
		TOTAL .	21,638	19,200	20,600	20,900
		A. 9.—CONTINGENCIES:				
		Contract contingencies .		12,500		13,000
		Other contingent expenditure in connection with the customs laboratory .		1,000		1,000
		Rents, rates and taxes .		19,000		19,810
		Books and publications .		30,000		30,000
		TOTAL .	35,850	62,500	73,000	63,810
		A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:				
		Contribution to the Customs Benevolent Fund, etc.	28,700	28,700	28,700	(a)1,20,800
		A. 13.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—22,000	—25,000	—5,000
		STEAM LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
29	29	Crew (at rates varying from Rs. 20 to Rs. 80) .	14,589	14,600	15,000	14,700

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27-28.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		RANGOON—*concld.*				
		STEAM LAUNCH CHARGES—*concld.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances		800		800
		Travelling allowance		..		100
		TOTAL	785	800	800	900
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Building, repairs and outfit (material)		22,000		22,000
		Building, repairs and outfit (personnel)		8,000		8,000
		Coal and wood fuel		27,000		20,000
		Uniforms and waterproofs		1,000		1,400
		TOTAL	66,622	58,000	47,000	51,400
		A. 9.—CONTINGENCIES:				
		Miscellaneous	1,075	1,240	1,100	1,300
		OUTPORTS.				
		A. 1.—PAY OF OFFICERS:				
3	3	*Collectors, also Port Officers (200)*	*7,200* ..	*7,200* ..	*5,300* 1,280	*7,200* ..
		A. 2.—PAY OF ESTABLISHMENTS:				
15	15	Preventive officers (at rates varying from Rs. 60 to Rs. 350)		38,700		37,900
50	50	Clerks and servants (at rates varying from Rs. 9 to Rs. 450)		44,300		45,070
25	25	Boat and Hulk establishment (at rates varying from Rs. 20 to Rs. 33)		7,650		7,700
—	—	Temporary establishment		2,890		2,890
—	—	Leave salary		2,050		..
		Deduct—Probable savings		..		—2,000
90	90	TOTAL	90,317	95,590	85,000	91,560
		A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	18,085	18,800	23,000	20,000

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		OUTPORTS—*contd.*				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*				
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,600		1,800
		House rent and other allowances		*4,750* / 2,500		*4,630* / 3,850
		Rewards		1,900		1,000
		Non-voted	*4,599*	*4,750*	*3,740*	*4,630*
		Voted	6,270	6,000	7,200	6,650
		TOTAL	10,869	10,750	10,940	11,330
		A. 5.—PURCHASE AND REPAIRS OF BOATS	177	700	2,200	500
		A. 6.—STORES AND EQUIPMENTS OF BOATS	119	300	500	300
		A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	50	..	..	..
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Miscellaneous and other items		..		190
		Purchase and repairs to bicycles		400		200
		TOTAL	299	400	800	390
		A. 9.—CONTINGENCIES:				
		Postage and telegram charges		900		1,000
		Rents, rates and taxes		1,700		2,300
		Other contingent expenditure		6,700		6,110
		TOTAL	9,268	9,300	9,500	9,410
		A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS:				
		Contributions to the Port Funds		*360*		*360*
		Contributions to Customs Benevolent Fund, etc.		5,300		(a) 67,200
		Non-voted	*1,153*	*360*	*290*	*360*
		Voted	5,440	5,300	5,300	67,200
		TOTAL	6,593	5,660	5,590	67,560
		A. 13.—*DEDUCT*—PROBABLE SAVINGS	..	—3,000	—5,000	..

(a) Grants under this sub-head are pooled for all the ports together, *vide* explanatory note on pages 27-28.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		OUTPORTS—*concld.*				
		STEAM LAUNCH CHARGES.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
12	12	Crew (at rates varying from Rs. 20 to Rs. 80) . .		5,100		5,400
—	—	Leave salary . . .		1,000		..
12	12	TOTAL .	5,298	6,100	5,700	5,400
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances		400		400
		Travelling allowance .		..		100
		TOTAL .	381	400	400	500
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Building repairs and outfit (material) . . .		1,200		4,500
		Building repairs and outfit (personnel) . . .		700		500
		Coal and wood fuel . .		2,700		2,800
		TOTAL .	4,621	4,600	5,600	7,800
		A.—9.—CONTINGENCIES:				
		Miscellaneous . .	16	200	100	100
		A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS. DEPARTMENTS, ETC.:				
		Share of the Customs department of the cost of maintenance of the launch at Tavoy . .	2,903	3,000	3,000	3,000
		C.—LAND CUSTOMS CHARGES:				
		C. 3.—OTHER CHARGES:				
		Rewards . . .		800		800
		Other contingent expenditure		200		200
		TOTAL .	1,231	1,000	1,000	1,000
		Non-voted .	*55,632*	*64,000*	*72,000*	*80,000*
		Voted .	10,79,595	11,27,000	10,83,000	12,73,000
		TOTAL FOR BURMA .	11,35,227	11,91,000	11,55,000	13,53,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA.				
		A.—SEA CUSTOMS CHARGES AT THE PORTS:				
		A. 1.—PAY OF OFFICERS:				
1	1	Port Officer . .	6,887	6,000	5,440	12,000
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .		3,480		3,480
4	4	Servants (at varying rates from Rs. 4 to Rs. 10) .		312		360
—	—	Boat establishment . .		1,092		2,044
—	—	Leave salaries . . .		116		116
8	8	TOTAL .	4,995	5,000	5,110	6,000
		A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		400		500
		House rent and other allowances		100		50
		TOTAL .	1,242	500	500	550
		A. 8.—OTHER SUPPLIES AND SERVICES:				
		Value of Europe stores .	..	..	700	700
		A. 9.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .		1,500		1,500
		Annual grant for maintenance charge of Motor launch "Pearl" . .		..		1,250
		TOTAL .	1,881	1,500	2,250	2,750
		TOTAL FOR BIHAR AND ORISSA	15,005	13,000	14,000	22,000

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited :—

	Actuals, 1927-28.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—*Overtime fees realised from merchants and ship-owners (a)*—			
Madras	47,140	50,000	50,000
Bombay	1,44,458	1,60,000	1,65,000
Karachi	56,509	58,000	58,000
Calcutta	2,88,956	2,70,000	2,70,000
Chittagong	15,660	15,500	15,500
Burma	1,20,621	1,40,000	1,32,000
TOTAL	6,73,344	6,93,500	6,90,500
II.—*Bond and other fees realised from merchants for work done in ordinary working hours (b)*—			
Madras	3,637	3,850	3,850
Bombay	39,197	35,000	35,000
Karachi	11,148	12,520	12,520
Calcutta	32,018	32,000	32,000
Chittagong	6,126	6,100	6,100
Burma	28,510	30,000	30,000
TOTAL	1,20,636	1,19,470	1,19,470
III.—*Penalty fees levied for work on Sundays and special holidays (c)*—			
Madras	41,800	50,000	50,000
Bombay	71,800	1,00,000	1,00,000
Karachi	20,000	21,000	21,000
Calcutta	1 94,840	1,78,000	1,78,000
Chittagong	9,800	10,500	10,520
Burma	1,67,900	1,45,000	1,70,600
TOTAL	5,06,140	5,04,500	5,30,120
GRAND TOTAL	13,00,120	13,17,470	13,40,090

(*a*) These fees are charged for work done by the Customs staff in the interests of merchants and ship-owners outside the free service hours, which in the case of preventive and out-door work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(*b*) These fees are entirely credited to Government which provides the necessary establishment.

(*c*) These penalty fees are paid by merchants and ship-owners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs department welfare institutions, after crediting Government revenues with the amounts disbursed as crown overtime.

EXPLANATORY NOTE—*concld.*

EXPENDITURE.

	Actuals, 1927-28.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
IV.—*Payment to officers out of merchants' overtime fees*—			
Madras	45,563	55,500	55,900
Bombay	1,71,196	1,75,000	1,80,000
Karachi	40,149	47,000	49,000
Calcutta	2,63,884	2,50,000	2,50,000
Chittagong	18,478	14,500	14,500
Burma	1,16,725	1,35,200	1,32,000
TOTAL	6,55,995	6,77,200	6,81,400
V.—*Payments to officers out of penalty fees including crown overtime*—			
Madras	40,546	41,200	41,800
Bombay	68,644	80,000	80,000
Karachi	49,504	38,000	38,000
Calcutta	93,023	90,000	90,000
Chittagong	3,707	4,100	4,100
Burma	35,092	35,800	36,000
TOTAL	2,90,516	2,89,100	2,89,900
VI.—*Available for payments to Seamen's and Customs welfare institutions out of the penalty fees* (i.e., *approximate excess of III over V.*)—			
Madras		8,800	8,200
Bombay		20,000	20,000
Karachi		—17,000	—17,000
Calcutta		88,000	88,000
Chittagong		6,400	6,420
Burma		1,09,200	1,34,600
TOTAL	2,15,624	2,15,400	2,40,220
Deduct—Payments to charities	99,548(*a*)	1,09,220*	..
	1,16,076	1,06,180	
Surplus for 1928-29 to be carried forward			1,06,180
Budget grant for payments to charities during 1929-30.	..	..	3,46,400(*b*)

(*a*) Made up as follows :—	Rs.
Madras	2,000
Bombay	17,200
Karachi	3,520
Calcutta	41,980
Chittagong	708
Burma	34,140
	99,548

* Made up as follows :—	Rs.
Madras	3,000
Bombay	24,700
Karachi	5,520
Calcutta	41,800
Chittagong	700
Burma	33,500
	1,09,220

(*b*) This represents the sum total of the grants included in the budgets of the various ports under the sub-head "A.-11—Grants-in-aid, contributions and donations. Payments to Customs clubs and charities." The whole of this grant is pooled together for the purpose of payments to charities, etc.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.

TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Sixty-eight Lakhs and Seventy-nine Thousand Rupees.

Non-voted : Two Lakhs and Forty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME TAX :				
A. 1.—PAY OF OFFICERS { *Non-voted* .	*2,18,524*	*2,43,741*	*2,01,236*	*2,09,818*
{ Voted .	22,78,365	25,48,921	23,84,700	26,77,410
A. 2.—PAY OF ESTABLISHMENTS { *Non-voted* .	*11,853*	*12,815*	*11,900*	*13,315*
{ Voted .	24,10,245	27,04,502	26,06,016	28,90,437
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*36,096*	*45,544*	*42,464*	*32,352*
{ Voted .	5,49,900	5,95,793	6,04,629	6,05,160
A. 4.—SUPPLIES AND SERVICES . . .	9,111	22,070	18,600	12,600
A. 5.—WORKS . . .	1,667	2,500	2,500	2,500
A. 6.—CONTINGENCIES . { *Non-voted.*	*1,157*	*1,600*	*1,500*	*1,765*
{ Voted .	7,27,581	7,80,064	7,53,755	7,86,225
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
A. 7 (1).—BENGAL . .	24,527	..	..	..
A. 7 (2).—UNITED PROVINCES . .	600	600	700	700
A. 7 (3).—BURMA { *Non-voted.*	*19,026*	..	*2,600*	*2,950*
{ Voted .	65,823	26,000	25,100	25,530
A. 7 (4).—ASSAM { *Non-voted.*	..	..	..	*4,000*
{ Voted .	1,41,258	1,65,000	1,65,000	..
A. 7 (5).—COORG . .	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	2,52,234	1,92,600	1,94,400	34,180
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*4,947*	*3,600*	*5,300*	*1,800*
A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC. . .	*—20,861*	*—17,300*	*—20,000*	*—18,000*
A. 10.—*DEDUCT*—PROBABLE SAVINGS . { *Non-voted* .	..	*—20,000*	..	..
{ Voted .	..	—2,62,450	—21,000	—1,22,562
TOTAL FOR COLLECTION OF INCOME-TAX	64,80,819	68,54,000	67,86,000	71,27,000
Non-voted .	*2,70,742*	*2,70,000*	*2,45,000*	*2,48,000*
Voted .	62,10,077	65,84,000	65,41,000	68,79,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*50,317*	*70,000*	*70,000*	73,000
	Voted	10,16,657	11,00,000	10,67,000	11,60,000
BALUCHISTAN		16,554	21,000	16,000	19,000
NORTH-WEST FRONTIER PROVINCE		70,841	76,000	75,000	77,000
MADRAS	*Non-voted*	*26,740*	*31,000*	*26,000*	*32,000*
	Voted	7,63,607	7,89,000	8,02,000	8,61,000
BOMBAY	*Non-voted*	*10,777*	*14,000*	*11,000*	*16,000*
	Voted	15,24,290	16,53,000	16,24,000	17,16,000
UNITED PROVINCES	*Non-voted*	*26,935*	*19,000*	*22,000*	*20,000*
	Voted	6,33,882	6,62,000	6,76,000	6,87,000
PUNJAB	*Non-voted*	*24,009*	*34,000*	*32,000*	*32,000*
	Voted	5,95,896	6,23,000	6,25,000	6,67,000
BURMA	*Non-voted*	*1,02,502*	*70,000*	*53,000*	*38,000*
	Voted	7,94,652	8,23,000	8,17,000	8,65,000
BIHAR AND ORISSA	*Non-voted*	*29,462*	*32,000*	*31,000*	*33,000*
	Voted	2,87,954	2,96,000	3,05,000	3,26,000
CENTRAL PROVINCES		3,56,446	3,74,000	3,67,000	3 83,000
ASSAM	*Non-voted*	..	..	..	*4,000*
	Voted	1,47,534	1,65,000	1,65,000	1,16,000
COORG		1,764	2,000	2,000	2,000
	TOTAL	64,80,819	8,54,000	67,86,000	71,27,000
	Non-voted	*2,70,742*	*2,70,000*	*2,45,000*	*2,48,000*
	Voted	62,10,077	65,84,000	65,41,000	68,79,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1928-29.	NUMBERS. 1929-30.					
		A.—COLLECTION OF INCOME TAX :				
		AJMER-MERWARA.				
		A. 2.—PAY OF ESTABLISHMENTS :				
13	12	Clerks and servants (at rates varying from Rs. 14 to Rs. 150)		9,000		8,800
—	—	Leave salary		600		
13	12	TOTAL	7,915	9,600	8,600	8,800
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance	850	600	700	800

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate 1929-30 Rs
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME TAX—*contd.*				
		AJMER-MERWARA—*concld.*				
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	728	400	700	900
		TOTAL FOR AJMER-MERWARA .	9,493	10,600	10,000	10,500
		DELHI.				
		A. 1.—PAY OF OFFICERS:				
5	5	Income-tax Officers (300—850)	20,341	24,800	24,900	26,300
		A. 2.—PAY OF ESTABLISHMENTS:				
43	43	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)		27,700		28,500
—	—	Leave salary . . .		900		1,100
43	43	TOTAL .	24,907	28,600	28,900	29,600
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	2,767	3,200	3,600	3,700
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	8,447	7,600	9,000	8,400
		TOTAL FOR DELHI .	56,462	64,200	66,400	68,000
		BANGALORE,				
		A.—I. PAY OF OFFICERS:				
1	*1*	*Income Tax Officer (300—500)*	..	..	*3,800*	*4,500*
		A. 2.—PAY OF ESTABLISHMENTS:				
11	*13*	*Inspectors, clerks and servants (15—250)* . .		*6,300*		*6,900*
—	—	*Leave salary* . . .		*200*		*200*
11	*13*	*TOTAL* .	*6,095*	*6,500*	*6,900*	*7,100*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME TAX—*contd.*				
		BANGALORE—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA ETC:				
		Travelling Allowance .	..	..	*200*	..
		A. 6.—CONTINGENCIES:				
		Miscellaneous . .	*462*	*500*	*500*	*600*
		TOTAL FOR BANGALORE .	*6,557*	*7,000*	*11,400*	*12,200*
		CENTRAL INDIA.				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Peon	138	100	100	100
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Grain compensation allowance	35	100	100	100
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	19	..	..	..
		TOTAL FOR CENTRAL INDIA .	192	200	200	200
		BENGAL.				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,250 + Special pay 250)* . .		*30,000*		*30,000*
6	6	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750) . .		*21,000* 80,700		*21,000* 88,400
86	66	Income Tax Officers and Assistant Income Tax Officers 66 (300—900), .		3,02,900		3,64,800
—	—	Special pay of two Income-tax Officers at Rs. 150 p. m. each . .		..		(a)3,300
1	1	Personal Assistant to Commissioner (300—900) .		6,600		7,200
—	—	Leave salary		5,000		5,300
		Non-voted .	*35,093*	*51,000*	*51,000*	*51,000*
		Voted .	4,36,916	4,85,200	4,37,700	4,69,000
94	74	TOTAL. .	4,72,909	5,36,200	4,88,700	5,20,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 251—252, paragraph 2.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—COLLECTION OF INCOME TAX—*contd.*				
		Bengal—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
20	20	Examiners of Accounts (175—450)		..		49,300
—	—	**Seven Examiners (175—450)**		..		(a)13,500
23	23	Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300)		44,500		41,700
349	371	Clerks and stenographers (35 to 200)		3,13,400		3,06,300
—	—	**Twenty Clerks (35—120)**		..		(a)9,500
243	243	Servants (19 and less)		44,000		43,700
—	—	**Sixteen Peons (Rs. 19 and less)**		..		(a)2,600
—	—	Temporary establishment		5,000		4,000
—	—	Leave salary		2,900		3,200
615	657	TOTAL	3,45,950	4,09,800	4,03,600	4,73,800
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		*2,000*
		Travelling allowance		*5,000* / 60,000		*3,000* / 61,000
		House-rent and other allowances		*5,000* / 500		*4,800* / 500
		Non-voted	*7,396*	*12,000*	*7,600*	*9,800*
		Voted	59,733	60,500	62,400	61,500
		TOTAL	67,129	72,500	70,000	71,300
		A. 6. CONTINGENCIES:				
		Contract contingencies		60,000		50,000
		Non-contract contingencies		33,000		35,000
		TOTAL	83,384	93,000	86,700	85,000
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (1).—BENGAL:				
		Amount paid to Provincial Government for work done by Provincial staff	24,527	..	..	..
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*371*	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 252—254, paragraph 28.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		A.—COLLECTION OF INCOME TAX—*concld.*				
		BENGAL—*concld.*				
		A. 10.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—23,500	..	—8,000
		Non-voted .	*43,760*	*63,000*	*58,600*	*60,800*
		Voted . .	9,50,510	10,25,000	9,90,400	10,81,300
		TOTAL FOR BENGAL .	9,94,270	10,88,000	10,49,000	11,42,100
		Non-voted .	*50,317*	*70,000*	*70,000*	*73,000*
		Voted . .	10,16,657	11,00,000	10,67,000	11,60,000
		TOTAL FOR INDIA . .	10,66,974	11,70,000	11,37,000	12,33,000
		BALUCHISTAN.				
		A.—COLLECTION OF INCOME TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	Income-tax Officer (300–800)		7,300		7,900
—	—	Leave salary . . .		2,200		..
1	1	TOTAL .	6,880	9,500	5,000	7,900
		A. 2.—PAY OF ESTABLISHMENTS:				
8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175) . . .		7,300		7,500
—	—	Leave salary . . .		500		200
8	8	TOTAL . .	6,189	7,800	7,000	7,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	2,285	2,500	2,800	2,200
		A. 6.—CONTINGENCIES: Miscellaneous contingencies	1,200	1,200	1,200	1,200
		TOTAL FOR BALUCHISTAN .	16,554	21,000	16,000	19,000
		NORTH-WEST FRONTIER PROVINCE.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
6	6	Income-tax Officers (300—40—850) . . .	29,148	31,700	31,700	33,920

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 195) . .		20,214		20,628
21	21	Servants (at Rs. 14 each) .		3,492		3,492
—	—	Temporary establishment .		200		200
—	—	Leave salary . . .		1,012		1,102
40	40	TOTAL .	22,138	24,918	24,950	25,422
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	8,553	9,130	8,960	8,973
		A. 4.—SUPPLIES AND SERVICES:				
		Diet money . . .	..	450	..	..
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies	11,002	9,802	9,390	8,685
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE .	70,841	76,000	75,000	77,000
		MADRAS.				
		PRESIDENCY CHARGES.				
		A.—COLLECTION OF INCOME TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (Pay in the Superior scale of the I. C. S. + special pay 250, total not exceeding Rs. 3,000)* . .		*26,000*		*29,000*
1	1	Assistant Commissioner, Madras (1,000—1,500) .		17,520		18,000
7	5	Income Tax officers (at rates varying from Rs. 300 to Rs. 900 . .		42,410		34,910
—	—	**One Income tax officer on Rs. 300—900 for Salary Circle, Madras**		..		(a)5,040
		Non-voted .	*23,832*	*26,000*	*18,600*	*29,000*
		Voted .	62,378	59,930	67,000	57,950
9	7	TOTAL . .	86,210	85,930	85,600	86,950

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 264, paragraph 37.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*contd.*				
		PRESIDENCY CHARGES—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
96	86	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)		68,470		63,452
—	—	One Head clerk (85—4—125), one Personal clerk (65—4—85), seven Routine clerks (40—1½—55—1—65), one Typist (40—40—1½—55—1—65) and three Peons (15—20)				(a) 6,690
—	—	Leave salary		2,400		2,098
96	86	TOTAL	66,896	70,870	70,000	72,240
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance		*3,800*		*3,000*
				5,000		4,500
		Retaining and other fees to Legal adviser for income-tax matters		8,000		8,000
		House-rent and other allowances		10,560		10,910
		Non-voted	*2,308*	*3,800*	*7,400*	*3,000*
		Voted	23,953	23,560	24,200	23,410
		TOTAL	26,261	27,360	31,600	26,410
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent expenditure	19,122	21,000	21,000	20,000
		TOTAL FOR PRESIDENCY CHARGES	1,98,489	2,05,160	2,08,200	2,05,600
		Non-voted	*26,140*	*29,800*	*26,000*	*32,009*
		Voted	1,72,349	1,75,360	1,82,200	1,73,600
		DISTRICT CHARGES:				
		A. 1.—PAY OF OFFICERS:				
3	3	Assistant Commissioners (1,000—1,500)		49,230		51,650
42	43	Income-tax officers (300—900)		2,09,250		2,26,000
—	—	Three Income-tax Officers (300—900)		..		(b) 9,900
45	46	TOTAL	2,33,428	2,58,480	2,38,800	2,87,550

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 264, paragraph 37.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 249-250, paragraph 25.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		DISTRICT CHARGES—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS :				
25	25	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		49,071		51,980
383	383	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120) .		1,73,581		1,78,683
—	—	Three Personal clerks, ten Routine clerks, three Typists and eleven Peons for three additional Income-tax Officers . .				(*a*) 7,700
—	—	Leave salary . . .		4,928		7,873
—		Temporary establishment		1,000		1,500
408	408	TOTAL .	2,21,165	2,28,580	2,38,000	2,47,733
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .		59,000		63,000
		House-rent and other allowances		2,580		2,580
		House-rent and other allowances for Karaikudi Staff . .		..		(*a*) 737
		TOTAL .	60,556	61,580	65,000	66,317
		A. 6.—CONTINGENCIES :				
		Miscellaneous contingent charges	76,109	80,000	78,000	85,800
		TOTAL FOR DISTRICT CHARGES .	5,91,258	6,28,640	6,19,800	6,37,400
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*1,200*	..	..
		A. 10.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—15,000	..	..
		Non-voted .	*26,740*	*31,000*	*26,000*	*32,000*
		Voted .	7,63,607	7,89,000	8,02,000	8,61,000
		TOTAL FOR MADRAS .	7,90,347	8,20,000	8,28,000	8,93,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No.7, pages 248—250, paragraph 25.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		A.—COLLECTION OF INCOME-TAX:				
		PRESIDENCY CHARGES.				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner (2,700) .		32,400		32,400
1	2	Assistant Commissioners 1 (2,500) + 1 (1,000—100—1,500+special pay 250)		43,750		45,800
—	—	**One Assistant Commissioner on Inspection duty (1,000—100—1,500)** . .		..		(a) 14,300
18	18	Income-tax Officers 1 (1,000—100—1,500), 16 (300—50/2—900) and One Inspecting officer (on Rs. 1,000—100—1,200 for one month) . . .		1,20 850		1,05,250
1	1	Personal Assistant to the Commissioner (300—50/2—900) . . .		4,200		4,450
—	—	**Special pay of one Income Tax Officer, Bombay City**		..		(b) 1,650
1	1	Chief Examiner (550—25—700) . . .		7,925		8,178
—	—	Leave salary . . .		29,305		14,872
22	23	TOTAL .	1,92,704	2 38,430	2,00,000	2,26,900
		A. 2.—PAY OF ESTABLISHMENTS:				
313	315	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500) . . .		4,94,006		5,06,788
—	—	**Two Examiners of accounts and two clerks** . .		..		(a) 6,300
—	—	One Superintendent and three Servants for the Assistant Commissioner		3,476		..
143	146	Servants (at rates varying from Rs. 27 to Rs. 32) .		48,432		48,826
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		23,626		22,886
456	461	TOTAL .	4,92,716	5,75,040	5,25,000	5,90,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 260-264, paragraphs 35 and 36.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 251-252, paragraph 27.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		PRESIDENCY CHARGES—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances, Honoraria, etc.		3,300		
		Allowances, Honoraria, etc		..		(a) 800
		Travelling allowance		43,980		41,855
		House-rent and other allowances		26,250		26,145
		TOTAL	64,620	73,530	68,000	68,800
		A. 6.—CONTINGENCIES:				
		Rents, rates and taxes		75,000		78,000
		Postage and telegram charges		28,000		23,000
		Contract Contingencies		25,000		19,000
		Other contingent expenditure		10,000		20,000
		TOTAL	1,20,377	1,38,000	1,28,000	1,40,000
		TOTAL FOR PRESIDENCY CHARGES	8,70,417	10,25,000	9,21,000	10,26,000
		DISTRICT CHARGES.				
		A. 1.—PAY OF OFFICERS:				
4	4	Assistant Commissioners of Income-tax (1,000—100—1,500)		65,800		68,800
30	30	Income-tax officers 28 (300—50/2—900) and 2 Assistant Income-tax officers (250—25—350)		*3,900* 1,35,075		*4,500* 1,35,521
—	—	One Income-Tax Officer (300 to 900)		..		(a) 3,300
—	—	Leave salary		*585* 29,636		*700* 21,079
		Non-voted	*3,780*	*4,485*	*4,000*	*5,200*
		Voted	1,91,303	2,30,511	2,02,000	2,28,700
34	34	TOTAL	1,95,083	2,34,996	2,06,000	2,33,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 260-263, paragraph 35.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		BOMBAY—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*contd.*				
		DISTRICT CHARGES—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
231	234	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325)		*4,320* 2,73,905		*4,020* 2,87,548
—	—	*One Sub-Inspector (65 to 100)*		..		*715*
—	—	One Examiner, one Inspector, one Assistant Examiner, three Head clerks and Thirteen clerks		..		(*a*) 12,200
155	154	Servants (at rates varying from Rs. 14 to Rs. 25)		*1,092* 36,838		*1,092* 36,596
—	—	Leave salary		*903* 26,922		*338* 28,856
—	—	Six Servants		..		(*a*)1,100
		Non-voted	*5,125*	*6,315*	*5,060*	*6,215*
		Voted	2,99,527	3,37,665	3,27,000	3,66,300
386	388	TOTAL	3,04,652	3,43,980	3,32,000	3,72,515
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		*2,100* 77,700		*2,100* 73,074
		Local allowance		3,012		2,984
		Local allowances		..		*220*
		House-rent and other allowances		11,747		11,942
		House-rent and other allowance		..		*1,100*
		Non-voted	*428*	*2,100*	*1,000*	*3,420*
		Voted	83,766	92,459	87,000	88,000
		TOTAL	84,194	94,559	88,000	91,420
		A. 6.—CONTINGENCIES:				
		Rents, rates and taxes		35,515		35,370
		Postage and telegram charges.		*100* 29,200		*150* 22,150
		Other contingent expenditure.		*1,000* 30,650		*1,015* 26,480
		Non-voted	*659*	*1,100*	*1,000*	*1,165*
		Voted	79,277	95,365	87,000	84,000
		TOTAL	79,936	96,465	88,000	85,165
		Non-voted	*9,992*	*14,000*	*11,000*	*16,000*
		Voted	6,53,873	7,56,000	7,03,000	7,67,000
		TOTAL FOR DISTRICT CHARGES	6,63,865	7,70,000	7,14,000	7,83,000
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—1,28,000	..	—77,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 260-263, paragraph 35.

Numbers. 1928-29	Numbers. 1929-30		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		WESTERN INDIA STATES AGENCY.				
		A. 2.—PAY OF ESTABLISHMENTS	*633*	..	..	..
		A. 3.—ALLOWANCES, HONORARIA, ETC.	*116*	..	..	..
		A. 6.—CONTINGENCIES	*36*	..	..	..
		TOTAL FOR WESTERN INDIA STATES AGENCY	*785*	..	..	..
		Non-voted	*10,777*	*14,000*	*11,000*	*16,000*
		Voted	15,24,290	16,53,000	16,24,000	17,16,000
		TOTAL FOR BOMBAY	15,35,067	16,67,000	16,35,000	17,32,000
		UNITED PROVINCES.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income tax (2,500—3,000 + 250 Special pay)*		*34,000*		*35,400*
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)		52,051		53,180
46	48	Income-tax and assistant income-tax officers 41 (350—30—800—25—900) 7 (250—25—350)		2,85,749		3,06,750
—	—	Leave salary		2,500		2,000
		Non-voted	*44,834*	*34,000*	*37,500*	*35,400*
		Voted	3,25,702	3,40,300	3,37,800	3,61,930
50	52	TOTAL	3,70,536	3,74,300	3,75,300	3,97,330
		A. 2.—PAY OF ESTABLISHMENTS:				
179	188	Clerks (at varying rates from Rs. 40 to Rs. 300)		1,65,270		1,75,938
131	131	Servants (from Rs. 10-8-0 to Rs. 16)		15,930		16,914
—	—	Temporary establishment		2,000		3,000
—	—	Leave salary		8,000		8,000
310	319	TOTAL	1,85,069	1,91,200	1,93,000	2,03,852
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,700*		*2,000*
		Fees to legal advisers		44,400		44,400
				2,000		2,000
		Non-voted	*1,812*	*1,700*	*2,000*	*2,000*
		Voted	44,062	46,400	55,000	46,400
		TOTAL	45,874	48,100	57,000	48,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		A.—COLLECTION OF INCOME-TAX—*concld.*				
		A. 4—SUPPLIES AND SERVICES:				
		Purchase of tents . .	..	7,000	7,000	..
		A. 5.—WORKS . . .	1,667	2,500	2,500	2,500
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	76,782	80,000	80,000	80,000
		A. 7—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (2).—UNITED PROVINCES:				
		Payment to Local Government for part services of their establishment in Income-tax work .	600	600	700	700
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,150*	*600*	*2,500*	*600*
		A. 9.—*DEDUCT*—CONTRIBUTIONS, ETC.:				
		Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax .	*—20,861*	*—17,300*	*—20,000*	*—18,000*
		A. 10—*DEDUCT*—PROBABLE SAVINGS . . .	..	—6,000	..	—8,382
		Non-voted .	*26,935*	*19,000*	*22,000*	*20,000*
		Voted .	6,33,882	6,62,000	6,76,000	6,87,000
		TOTAL FOR UNITED PROVINCES .	6,60,817	6,81,000	6,98,000	7,07,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		PUNJAB.				
		A.—COLLECTION OF INCOME-TAX:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner of Income Tax (2,750+Passage Pay)*		*27,000*		*28,000*
3	3	Assistant Commissioners of Income-tax (1,000—100—1,500)		50,040		51,450
30	29	Income-tax Officers (300—40—850)		1,80,849		
8	9	Assistant Income-tax officers (250—25—350)		28,011		2,21,750
—	—	Leave salary		*2,000* / 16,003		.. / 11,300
		Non-voted	*19,578*	*29,000*	*21,000*	*28,000*
		Voted	2,48,007	2,74,903	2,66,600	2,84,500
42	42	TOTAL	2,67,585	3,03,903	2,87,600	3,12,500
		A. 2.—PAY OF ESTABLISHMENTS:				
196	196	Inspectors, Accountants, Stenographers, Head Assistants and clerks (at varying rates from Rs. 30 to Rs. 250)		1,90,867		1,98,500
137	137	Servants (at Rs. 14 to Rs. 18)		23,190		23,190
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		18,770		4,590
333	333	TOTAL	1,95,283	2,34,827	2,12,000	2,28,280
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*5,000* / 66,664		*4,000* / 69,900
		Non-voted	*4,071*	*5,000*	*11,000*	*4,000*
		Voted	65,671	66,664	72,000	69,900
		TOTAL	69,742	71,664	83,000	73,900
		A. 4—SUPPLIES AND SERVICES.	..	2,220	..	..
		A. 6.—CONTINGENCIES	86,935	87,336	95,400	93,500
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*360*	..	..	..
		A. 10.—*DEDUCT*—PROBABLE SAVINGS	..	—42,950	—21,000	—9,180
		Non-voted	*24,009*	*34,000*	*32,000*	*32,000*
		Voted	5,95,896	6,23,000	6,25,000	6,67,000
		TOTAL FOR PUNJAB	6,19,905	6,57,000	6,57,000	6,99,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		A.—COLLECTION OF INCOME TAX:				
		A. 1.—PAY OF OFFICERS:				
1	1	*Commissioner of Income-tax (1,000—2,250+Special Pay 250)*		*29,600*		*28,500*
1	—	*Deputy Commissioner (1,500—2,000)*		*22,120*		..
1	—	*Assistant Commissioner (1,000—1,550+Special Pay 200)*		*21,000*		..
4	4	Assistant Commissioners (1,000—1,500)		60,490		*62,250*
36	36	Income-tax officers (350—950)		1,98,840		*1,92,785*
—	—	**Seven Income-tax officers (350—950)**		..		(*a*) 26,900
5	5	Assistant Income-tax officers (250—350)		15,600		17,710
—	—	**Three Assistant Income-tax officers (250—350)**		..		(*a*) 8,200
—	—	Temporary Income-tax Officers		6,300		..
—	—	**Two Temporary Income-tax officers**		..		(*a*) 8,125
—	—	Leave salary		4,200		2,000
		Non-voted	*65,471*	*73,020*	*39,100*	*28,500*
		Voted	2,40,842	2,85,430	2,67,400	3,18,970
48	46	TOTAL	3,06,313	3,58,450	3,06,500	3,47,470
		A.2.—PAY OF ESTABLISHMENTS:				
322	292	Inspectors, examiners, accountants, clerks, and servants (at varying rates from Rs. 15 to Rs. 500)		3,40,394		3,37,410
—	—	**One Examiner of Accounts, one Bailiff, eight clerks and seven servants (at varying rates from Rs. 15 to Rs. 500)**		..		(*a*) 10,270
—	—	Temporary establishment		6,000		1,500
—	—	**Temporary establishment for the Bureau for Chettiar's assessment**		..		(*b*) 2,600
—	—	Leave salary		15,000		..
322	292	TOTAL	3,37,882	3,61,394	3,37,900	3,51,780

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 250—251, 256—258 and 266, paragraphs 26, 33 and 40.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 46—48, paragraph 21.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		A.—COLLECTION OF INCOME TAX—*contd.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*5,100* / 61,100		*1,700* / 51,800
		Travelling allowance		..		(*a*)830
		Travelling allowance		..		(*b*)5,000
		House-rent and other allowances		*10,680* / 35,340		*4,250* / 34,920
		House rent and other allowances		..		(*b*)4,200
		Non-voted	*16,689*	*15,780*	*9,100*	*5,950*
		Voted	74,727	96,440	95,800	96,750
		TOTAL	91,416	1,12,220	1,04,900	1,02,700
		A. 4.—SUPPLIES AND SERVICES:				
		Fees to pleaders and copyists and diet, etc. of witnesses		5,300		5,300
		Miscellaneous and freight shipping charges, etc		100		300
		TOTAL	2,602	5,400	5,700	5,600
		A. 6.—CONTINGENCIES:				
		Contract contingencies		16,000		12,000
		Contract contingencies		..		(*b*) 1,000
		Other contingencies		24,150		20,750
		Rents, rates and taxes		46,146		43,500
		TOTAL	64,367	86,296	77,000	77,250
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (3).—BURMA:				
		Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District, and his staff		.. / 10,000		*2,950* / 8,230
		Establishment charges paid to Local Government for process serving establishment doing Income-tax work		8,000		8,800
		Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		8,000		8,500
		Non-voted	*19,026*	..	*2,600*	*2,950*
		Voted	65,823	26,000	25,100	25,530
		TOTAL	84,849	26,000	27,700	28,480

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 250—251, 251—258 and 266, paragraphs 26, 33 and 40.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 46—48, paragraph 21.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		A.—COLLECTION OF INCOME TAX—*concld.*				
		LAUNCH CHARGES.				
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Crew (at rates varying from Rs. 20 to Rs. 80) .	1,682	1,770	1,930	1,850
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . . .	169	170	170	170
		A. 4.—SUPPLIES AND SERVICES:				
		Buildings repairs and outfit (material) . .		1,200		1,200
		Buildings repairs and outfit (Personnel) . .		1,000		800
		Fuel		4,000		4,000
		Hire of motor launch .		800		1,000
		TOTAL .	6,509	7,000	5,900	7,000
		A. 6.—CONTINGENCIES:				
		Miscellaneous . . .	49	100	100	100
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*1,316*	*1,200*	*2,200*	*600*
		A. 10.—*DEDUCT*—PROBABLE SAVINGS { *Non-voted* .		*—20,000*		..
		SAVINGS { Voted . .		—47,000		—20,000
		TOTAL .	..	—67,000	..	—20,000
		Non-voted .	*1,02,502*	*70,000*	*53,000*	*38,000*
		Voted .	7,94,652	8,23,000	8,17,000	8,65,000
		TOTAL FOR BURMA .	8,97,154	8,93,000	8,70,000	9,03,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA.				
		A.—COLLECTION OF INCOME TAX :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Commissioner of Income-tax (Rs. 2,000—100—2,500)*		*26,236*		*28,218*
2	2	Assistant Commissioners of Income-tax (1,100—100—1,500)		32,000		34,400
15	17	Income-tax officers (350—50/2—900)		77,462		95,400
6	4	Assistant Income-tax officers (250—350)		23,275		16,340
		Non-voted	*25,036*	*26,236*	*26,236*	*28,218*
		Voted	1,23,734	1,32,737	1,34,800	1,46,140
24	24	TOTAL	1,48,770	1,58,973	1,61,036	1,74,358
		A. 2.—PAY OF ESTABLISHMENTS.				
90	103	Clerks and stenographer (at varying rates from Rs. 30 to Rs. 300)		85,380		1,01,790
75	74	Servants (Rs. 10—16)		9,588		9,588
—	—	Temporary establishment.		1,220		300
—	—	Revision of the pay of the menial establishment		..		(a)1,392
165	177	TOTAL	84,665	96,188	1,01,286	1,13,070
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*4,414* / 21,970		*3,432* / 22,400
		Compensation for dearness of provisions		1,191		1,230
		Other allowances		*750* / 2,849		*750* / 2,810
		Non-voted	*3,276*	*5,164*	*4,164*	*4,182*
		Voted	24,757	26,010	25,849	26,440
		TOTAL	28,033	31,174	30,013	30,622
		A. 6.—CONTINGENCIES :				
		Rents, rates and taxes		12,910		11,650
		Contract contingencies / Miscellaneous contingencies (non-contract)		25,655		..
		Miscellaneous contingencies		2,500		28,700
		TOTAL	54,798	41,065	43,065	40,350

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 38, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		A.—COLLECTION OF INCOME TAX—*concld.*				
		A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for Passages of officers transferred to or from other Governments, Departments, etc. . .	*1,150*	*600*	*600*	*600*
		Non-voted .	*29,462*	*32,000*	*31,000*	*33,000*
		Voted .	2,87,954	2,96,000	3,05,000	3,26,000
		TOTAL FOR BIHAR AND ORISSA	3,17,416	3,28,000	3,36,000	3,59,000
		CENTRAL PROVINCES.				
		A.—COLLECTION OF INCOME TAX.				
		A. 1.—PAY OF OFFICERS:				
1	1	Commissioner of Income-tax (2,000 to 2,500) .		28,800		30,000
2	3	Assistant Commissioners (1,000 to 1,500) . .		33,370		34,600
16	16	Income-tax officers (300 to 900)		1,03,000		1,08,000
—	—	Leave salary . . .		11,830		7,800
19	19	TOTAL .	1,66,982	1,77,000	1,71,000	1,80,400
		A. 2.—PAY OF ESTABLISHMENTS:				
100	99	Executive subordinates and clerks (at varying rates from Rs. 40 to Rs. 300).		1,11,900		1,15,400
78	77	Duftries and servants (at varying rates from Rs. 10 to Rs. 18) . . .		10,500		10,500
—	—	Leave salary . . .		2,400		3,000
—	—	Temporary establishment		600		1,000
178	176	TOTAL .	1,17,466	1,25,400	1,26,000	1,29,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		29,000		29,000
		Grain compensation allowance		1,400		1,400
		House-rent and other allowances		2,000		2,000
		Commission for collection of Income-tax . .		500		500
		TOTAL .	33,389	32,900	33,000	32,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		CENTRAL PROVINCES—*concld.*				
		A.—COLLECTION OF INCOME TAX—*concld.*				
		A. 6.—CONTINGENCIES:				
		Purchase and repair of furniture		1,200		1,200
		Other contingencies		37,500		35,600
		Other Contingencies		--		(*a*)3,000
		TOTAL	38,609	38,700	37,000	39,800
		TOTAL FOR CENTRAL PROVINCES	3,56,446	3,74,000	3,67,000	3,83,000
		ASSAM.				
		A.—COLLECTION OF INCOME TAX:				
		A. 1—PAY OF OFFICERS:				
—	—	One Assistant Commissioner		..		(*b*)15,740
—	—	Six Income Tax Officers		..		(*b*)31,510
		TOTAL	..	..	..	47,250
		A. 2—PAY OF ESTABLISHMENTS:				
—	—	Two Examiners of Accounts		..		(*b*)3,850
—	—	Thirty-four Clerks		..		(*b*)31,450
—	—	Twenty-two Servants		..		(*b*)3,160
—	—	Leave salary		..		(*b*) 500
		TOTAL	..	..	..	38,960
		A. 3—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	..	..	..	(*b*)8,750
		A. 6—CONTINGENCIES:				
		Contract Contingencies		..		(*b*)10,450
		Rents, rates and taxes		..		(*b*)740
		Other Contingencies		..		(*b*)9,850
		TOTAL	6,276	..	..	21,040

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 37 paragraph 8.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee Volume VIII, No. 7, pages 258—260, paragraph 84.

Numbers. 1928-29	Numbers. 1929-30		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—COLLECTION OF INCOME TAX—*concld.*				
		A. 7—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		A. 7 (4).—ASSAM:				
		Amount paid to provincial Government on account of Share of pay and allowances of the Commissioner.	..	..		*4,000*
		Amount paid to provincial Government for Income-Tax work done by the provincial Staff . . .		1,65,000		..
		TOTAL .	..	..	..	*4,000*
			1,41,258	1,65,000	1,65,000	..
		TOTAL FOR ASSAM .	1,47,534	1,65,000	1,65,000	1,20,000
		Non-voted .	..	..	..	*4,000*
		Voted . .	1,47,534	1,65,000	1,65,000	1,16,000
		COORG.				
		A.—COLLECTION OF INCOME TAX—				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	657	750	750	750
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .	7	50	50	50
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .	100	200	200	200
		A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC:				
		A. 7 (5).—COORG:				
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . .	1,000	1,000	1,000	1,000
		TOTAL FOR COORG .	1,764	2,000	2,000	2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with SALT.

Voted : Eighty-six Lakhs, Ninety-four Thousand and Nine Hundred Rupees.
Non-voted : *Forty-six Lakhs Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS — *Non-voted*	*30,000*	*30,000*	*22,730*	*27,430*
A. 1 (1).—PAY OF OFFICERS — Voted	24,848	20,300	29,780	26,900
A. 1 (2).—PAY OF ESTABLISHMENTS	45,857	74,800	46,980	50,560
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*1,655*	*1,800*	*4,750*	*2,150*
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	11,690	10,650	11,500	13,410
A. 1 (4).—SUPPLIES AND SERVICES	458	810	*810*	410
A. 1 (5).—CONTINGENCIES	9,721	10,300	8,900	12,380
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*500*	*600*
TOTAL FOR DIRECTION	1,24,229	1,48,660	1,25,950	1,33,840
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS — *Non-voted*	..	..	*6,040*	..
A. 2 (1).—PAY OF OFFICERS — Voted	97,952	85,770	83,060	87,440
A. 2 (2).—PAY OF ESTABLISHMENTS	1,84,814	1,85,390	1,89,710	2,05,510
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	..	..	*280*	..
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	13,904	10,900	10,150	10,570
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (*a*).—MANUFACTURE AND EXCAVATION CHARGES.	9,04,323	7,95,800	9,48,900	10,60,890
A. 2 (4) (*b*).—OTHER CHARGES	1,95,080	1,69,240	2,04,000	1,85,840
A. 2 (5).—CONTINGENCIES	23,053	22,460	22,000	24,140
TOTAL FOR MANUFACTURE	14,19,126	12,69,460	14,64,140	15,74,390

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 3.—WEIGHMENT:				
A. 3 (1).—PAY OF OFFICERS	73,341	70,720	67,990	75,450
A. 3 (2).—PAY OF ESTABLISHMENTS	1,18,965	1,24,970	1,14,650	1,19,480
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	7,385	5,150	5,550	5,940
A. 3 (4).—SUPPLIES AND SERVICES:				
A. 3 (4) (*a*).—DISPATCH CHARGES. GROSS	1,86,439	1,45,500	1,45,500	1,40,400
A. 3 (4) (*a*).—DISPATCH CHARGES. RECOVERIES	—3,01,823	.. (*a*)	.. (*a*)	.. (*a*)
A. 3 (4) (*a*).—DISPATCH CHARGES. NET	—1,15,384	1,45,500	1,45,500	1,40,400
A. 3 (4) (*b*).—OTHER CHARGES	45,439	24,450	22,500	18,470
A. 3 (5).—CONTINGENCIES.	8,799	8,590	8,000	11,830
TOTAL FOR WEIGHMENT	1,38,545	3,79,380	3,64,190	3,71,570
A. 4.—STORES AND WORKSHOP ESTABLISHMENT:				
A. 4 (1).—PAY OF OFFICERS	19,800	19,800	20,290	20,950
A. 4 (2).—PAY OF ESTABLISHMENTS	44,962	83,410	47,770	49,710
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	1,496	670	680	1,900
A. 4 (4).—SUPPLIES AND SERVICES	1,89,649	2,23,590	2,00,000	2,43,090
A. 4 (5).—CONTINGENCIES.	649	610	630	1,000
A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.:	—3,56,179	—4,13,150	—3,64,670	—3,93,840
TOTAL FOR STORES, ETC.	—99,623	—85,070	—95,300	—77,190
A. 5.—MEDICAL ESTABLISHMENT:				
A. 5 (1).—PAY OF OFFICERS	10,786	10,970	10,950	10,850
A. 5 (2).—PAY OF ESTABLISHMENTS	7,351	8,140	8,610	8,180
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,858	1,180	1,060	1,430
A. 5 (4).—CONTINGENCIES	6,815	6,070	6,550	7,100
TOTAL FOR MEDICAL ESTABLISHMENT	26,810	26,360	27,170	27,560
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND	3,63,665	2,74,300	3,04,000	2,99,000

(*a*) Provision transferred to the Receipt side.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . .	578	2,000	..	100
A. 7(2).—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—578	—2,000	..	—100
TOTAL FOR RENEWALS, ETC.	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY . . .	*4,02,687*	*4,26,000*	*4,62,000*	*4,74,000*
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF .	55,933	59,000	63,200	60,200
A. 10.—PENSIONARY CHARGES { *Non-voted* .	*8,700*	*8,700*	*8,700*	*8,000*
{ Voted .	69,456	71,000	71,000	70,000
TOTAL FOR PENSIONARY CHARGES .	78,156	79,700	79,700	78,000
TOTAL FOR WORKING EXPENSES .	25,09,528	25,77,790	27,95,050	29,41,370
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS .	61,724	76,130	64,510	63,870
B. 2.—PAY OF ESTABLISHMENTS	2,35,023	2,34,180	2,43,280	2,47,010
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	36,205	34,340	39,340	38,730
B. 4.—SUPPLIES AND SERVICES	19,962	20,770	19,600	15,150
B. 5.—WORKS . . .	23,060	1,000	5,000	8,100
B. 6.—CONTINGENCIES. .	18,532	18,290	18,220	25,950
TOTAL FOR PREVENTIVE ESTABLISHMENT.	3,94,506	3,84,710	3,89,950	3,98,810
C.—REVENUE EXPENDITURE—SALT COMPENSATIONS	*35,02,799*	*33,52,500*	*33,59,000*	*34,36,820*
D.—CAPITAL EXPENDITURE: CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	—1,56,859	—40,000	—67,000	20,000
D. 2.—PLANT AND MACHINERY	—40,929	41,730	—50,670	62,290
D. 3.—STORES . . .	7,817	5,000	—7,000	20,000
D. 4.—WORKS . . .	2,39,489	2,89,270	2,14,670	2,72,710
TOTAL FOR CAPITAL EXPENDITURE, ETC.	49,518	2,96,000	90,000	3,75,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—*concld.*				
E.—*DEDUCT*—PROBABLE SAVINGS	..	—50,000	—50,000	—1,14,000
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT . .	64,56,351	65,61,000	65,84,000	70,38,000
Non-voted .	*39,45,841*	*38,19,000*	*38,64,000*	*39,49,000*
Voted .	25,10,510	27,42,000	27,20,000	30,89,000
II.—PROVINCES.				
F.—DIRECTION:				
F. 1.—PAY OF OFFICERS { *Non-voted* .	*34,963*	*49,300*	*51,300*	*53,300*
Voted .	1,98,047	2,14,106	2,16,450	2,37,665
F. 2.—PAY OF ESTABLISHMENTS { *Non-voted* .	*1,752*	*2,000*	*1,500*	*2,000*
Voted .	25,80,587	27,60,859	27,00,050	28,90,351
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*5,399*	*12,530*	*8,500*	*8,830*
Voted .	2,91,922	3,01,309	3,16,460	3,29,782
F. 4.—SUPPLIES AND SERVICES	1,93,493	2,70,879	2,36,700	2,44,309
F. 5.—CONTINGENCIES . { *Non-voted* .	*369*	*370*	*500*	*370*
Voted .	2,33,468	2,45,014	2,49,450	2,83,293
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . { *Non-voted* .	*4,749*	*3,000*	*1,000*	..
Voted .	4,97,751	5,06,816	3,78,140	3,52,613
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { *Non-voted* .	*1,477*	*700*	*1,100*	*400*
Voted . .	1,000	..	750	750
F. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	—15,222	—17,483	—15,000	—14,263
F. 9.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—3,14,000	—50,000	—2,15,000
TOTAL FOR DIRECTION . .	40,29,760	40,35,400	40,96,900	41,74,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—*concld.*				
G.—WORKS :				
G. 1.—BUILDINGS	1,36,572	1,65,000	1,75,000	2,00,000
G. 2.—ROADS	1,69,968	88,000	81,000	85,000
G. 3.—PETTY CONSTRUCTION AND REPAIRS . *Non-voted*	*50*	*100*	*100*	*100*
Voted	1,29,500	1,60,000	1,57,000	1,35,000
TOTAL FOR WORKS	4,36,090	4,13,100	4,13,100	4,20,100
H.—SALT PURCHASE AND FREIGHT	10,20,848	8,41,500	6,99,000	10,58,500
I.—SALT COMPENSATIONS . *Non-voted*	*5,80,766*	*5,79,000*	*5,79,000*	*5,86,000*
Voted	19.147	17,000	17.000	16,000
TOTAL FOR PROVINCES	60,86,611	58,86,000	58.05,000	62,55,000
Non-voted	*6,29,525*	*6,47,000*	*6,43,000*	*6,51,000*
Voted	54.57,086	52,39,000	51,62.000	56,04,000
J.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	250	1,000	1,000	2,000
K.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—100
TOTAL	1,25,43,212	1,24,48,000	1,23,90,000	1,32,94,900
Non-voted	*45,75,366*	*44,66,000*	*45,07,000*	*46,00,000*
Voted	79,67,846	79,82,000	78,83,000	86,94,900

II-B. CIRCLES of Account in which this Grant will be accounted for :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT . *Non-voted*	*39,45,841*	*38,19,000*	*38,64,000*	*39,49,000*
Voted	25,10,510	27,42,000	27,20,000	30,89,000
MADRAS . . . *Non-voted*	*5,02,094*	*5,07,000*	*5,04,000*	*5,04,000*
Voted	18,53,085	14,59,000	13,97,000	17,44,000
BOMBAY . . . *Non-voted*	*1,02,682*	*1,17,000*	*1,16,000*	*1,24,000*
Voted	30,80,118	32,09,000	32,22,000	32,95,000
INDIA (BENGAL) . *Non-voted*	*20,000*	*20,000*	*20,000*	*20,000*
Voted	2,98,638	3,41,000	3,13,000	3,15,000
BURMA . . . . *Non-voted*	*4,749*	*3,000*	*3,000*	*3,000*
Voted	1,47,858	1,52,000	1,52,000	1,72,000
BIHAR AND ORISSA . . .	76,309	77,000	77,000	77,000
ASSAM	1,078	1,000	1,000	1,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	250	1,000	1,000	2,000
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	..	..	—100
TOTAL . .	1,25,43,212	1,24,48,000	1,23,90,000	1,32,94,900
Non-voted	*45,75,366*	*44,66,000*	*45,07,000*	*46,00,000*
Voted	79,67,846	79,82,000	78,83,000	86,94,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III.		Details of the foregoing :—				
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		NORTHERN INDIA SALT REVENUE DEPARTMENT.				
		A.—REVENUE EXPENDITURE—				
		WORKING EXPENSES:				
		A. 1.—DIRECTION:				
		A. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Commissioner (2,000 eight months—2,100 four months plus special pay 250)* .		*30,000*		*27,430*
1	1	Deputy Commissioner (950—1,150) . . .		13,800		13,800
1	1	Superintendent and personal assistant to the Commissioner (250—600) .		6,000		7,200
—	1	Superintendent (250—600)		..		5,400
—	—	Leave salary . . .		500		500
3	4	TOTAL . { *Non-voted* .	*30,000*	*30,000*	*22,730*	*27,430*
		{ Voted .	24,848	20,300	29,780	26,900
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
3	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300) .		2,290		1,390
31	35	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay) . .		34,100		40,860
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,460		4,510
—	—	Temporary establishment		3,500		3,500
—	—	Reorganisation of the clerical establishment and revision of pay of lower grade clerks. . .		30,350		..
—	—	Leave salary . . .		100		300
55	58	TOTAL .	45,857	74,800	46,980	50,560
		A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		{ *1,600*		*2,000*
				{ 6,000		6,700
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		..	{	*150*
				..	{	150
		House rent and other allowances		4,650		6,560
		TOTAL . { *Non-voted* .	*1,655*	*1,800*	*4,750*	*2,150*
		{ Voted .	11,690	10,650	11,500	13,410

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A 1. DIRECTION—*concld.*				
		A .1 (4).—SUPPLIES AND SERVICES:				
		Arms and accoutrements.		10		10
		Clothing charges .		800		..
		Deputation of an Officer to Roorkee . . .		—		400
		TOTAL .	458	810	810	410
		A. 1 (5).—CONTINGENCIES:				
		Postage and telegram charges		4,000		4,100
		Menial charges . .		150		170
		Telephone charges . .		600		1,050
		Cost of stationery and printing . . .		1,300		1,900
		Office expenses and miscellaneous . . .		2,050		4,510
		Deputation of an officer to Roorkee college .		400		..
		Deputation of an officer to the Dhanbad Mining School . . .		1,800		600
		Clothing Charges . .		..		50
		TOTAL .	9,721	10,300	8,900	12,380
		A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc . .	..	..	*500*	*600*
		A. 2.—MANUFACTURE:				
		A. 2 (1).—PAY OF OFFICERS:				
2	2	General Managers (1,100—1,400) . . .		28,110		28,800
—	1	Assistant General Manager (700—900) . . .		..		9,930
2	2	Assistant Commissioners (700—1,000) . .		18,250		15,150
12	12	Superintendents (250—600)		60,500		63,660
1	1	Treasury officer (300—350)		4,200		4,200
—	—	Leave salary . . .		1,200		1,900
		Deduct—Share of pay transferred to other branches of the department . . .		—26,490		—36,200
17	18	TOTAL { *Non-voted* .	..	..	*6,040*	..
		TOTAL { Voted .	97,952	85,770	83,060	87,440

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2. MANUFACTURE—*contd.*				
		A. 2 (2).—PAY OF ESTABLISHMENTS:				
28	34	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300) .		38,660		47,980
62	85	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay). . . .		57,770		78,480
389	408	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2] . .		35,510		90,270
63	74	Executive subordinates, inspectors, clerks, etc. .		20,260		21,090
233	236	Inferior establishment and Baramasi establishment (13 to 20) . . .		37,850		38,310
—	—	Leave salary . . .		1,000		1,300
—	—	*Deduct*—Share of pay transferred to other branches of the department .		—55,660		—71,920
775	837	TOTAL .	1,84,814	1,85,390	1,89,710	2,05,510
		A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		7,800		7,400
		House rent and other allowances		3,000		2,870
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		..		300
		TOTAL . *Non-voted* .	..	..	*250*	..
		TOTAL . Voted .	13,904	10,800	10,150	10,570

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 2.—MANUFACTURE—*contd.*				
A. 2 (4).—SUPPLIES AND SERVICES:				
A. 2 (4) (*a*) MANUFACTURE AND EXCAVATION CHARGES:				
Manufacture and excavation charges		5,66,800		7,80,160
Carriage of salt (Salt Range Division)		66,000		73,650
Cost of electric current		1,18,000		1,57,080
Maintenance of air compressor plant		45,000		50,000
TOTAL	9,04,323	7,95,800	9,48,900	10,60,890
A. 2 (4) (*b*) OTHER CHARGES:				
Maintenance of permanent way and rolling stock		75,000		79,140
Petty construction and ordinary repairs		38,110		48,980
Water supply charges		9,910		10,460
Maintenance of tools and plant		920		1,340
Arms and accoutrements		120		120
Clothing charges		3,380		..
Quarrying of Gypsum		3,000		10,000
Miscellaneous		20,000		28,800
Value of unserviceable assets and losses written off		2,000		2,000
Claims for damages on account of subsidence at Khewra		15,000		5,000
Maintenance of a vegetable garden at Jessol		1,800		..
TOTAL	1,95,080	1,69,240	2,04,000	1,85,840
TOTAL FOR SUPPLIES AND SERVICES	10,99,403	9,65,040	11,52,900	12,46,730

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 2.—MANUFACTURE—*concld.*				
		A. 2 (5).—CONTINGENCIES:				
		Postage and telegram charges		2,800		2,670
		Cost of stationery and printing		4,250		3,050
		Purchase, repair and carriage of tents		60		60
		Menial charges		4,000		4,460
		Telephone charges		1,020		1,020
		Rents, rates and taxes		1,500		1,830
		Office expenses and miscellaneous contingencies		7,930		6,160
		Circuit house contingencies		900		860
		Clothing Charges		..		4,030
		TOTAL	23,053	22,460	22,000	24,140
		A. 3.—WEIGHMENT:				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	Assistant Commissioner (700 to 900)		10,150		9,700
8	7	Superintendents (250 to 600) and Special pay 1 (50)		39,300		35,600
—	—	Leave salary		700		300
—	—	Share of pay transferred from other branches of the department		20,570		29,850
9	8	TOTAL	73,341	70,720	67,990	75,450
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
30	25	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		31,050		22,080
22	12	Clerks (at rates varying from Rs. 35 to Rs. 200)		16,660		9,880
180	156	Servants (at rates varying from Rs. 16 to Rs. 25)		40,170		35,020
36	35	Markers establishment and mates		6,640		6,600
—	—	Share of pay transferred from other branches of the department		29,750		45,010
—	—	Leave salary		700		890
268	228	TOTAL	1,18,965	1,24,970	1,14,650	1,19,480

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
A. 3—WEIGHMENT—*concld.*				
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.				
Travelling allowances		4,300		4,750
House rent and other allowances		850		1,190
TOTAL	7,385	5,150	5,550	5,940
A. 3 (4).—SUPPLIES AND SERVICES:				
A. 3 (4) (*a*) DISPATCH CHARGES.				
Dispatch charges	1,86,439	1,45,500	1,45,500	1,40,400
Deduct—Recoveries on account of Dispatch charges	—3,01.823	.. (*a*)	.. (*a*)	.. (*a*)
TOTAL	—1,15,384	1,45,500	1,45,500	1,40,400
A. 3. (4) (*b*) OTHER CHARGES:				
Petty construction and ordinary repairs		10,160		8,820
Maintenance of salt sidings at Pachbadra		..		600
Maintenance of tools and plant		5,000		4,650
Water supply charges		5,720		4,340
Clothing charges		3,500		..
Arms and accoutrements.		70		30
Value of unserviceable assets and losses written off		..		30
TOTAL	45,439	24,450	22,500	18,470
TOTAL FOR SUPPLIES AND SERVICES	—69,945	1,69,950	1,68,000	1,58,870
A. 3 (5).—CONTINGENCIES:				
Postage and telegram charges		2,000		1,950
Cost of stationery and printing		2,100		1,720
Purchase, repair and carriage of tents		..		80
Menial charges		480		370
Telephone charges		960		960
Rents, rates and taxes		260		20
Office expenses and miscellaneous contingencies		2,790		2,700
Clothing charges		..		4,030
TOTAL	8,799	8,590	8,000	11,830

(*a*) Provision transferred to the Receipt side.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT:				
		GENERAL STORES.				
		SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
		Share of pay of Electrical and Mechanical Engineers transferred from general workshop . . .	4,950	4,950	5,070	5,230
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—120) . .		760		810
—	—	Share of pay transferred from general work-shop.		2,740		3,300
1	1	TOTAL .	3,397	3,500	4,210	4,110
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.: .	24	..	..	..
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies .		210		350
		Postage and telegram charges . . .		10		10
		TOTAL .	331	220	330	360
		DEPOT CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
4	4	Storekeepers and Assistant Storekeepers (35—200) .		2,900		3,140
8	8	Chowkidars, peons and coolies (16) . . .		1,490		1,540
—	—	Share of pay transferred from Manufacture. .		190		200
12	12	TOTAL .	4,111	4,580	4,950	4,880
		A. 4 (3) ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . . .	80	150	..	..

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL STORES—*concld.*				
		DEPOT CHARGES—*concld.*				
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments		1,700		1,730
		Maintenance of tools and plant		150		100
		Cost of electric current		350		300
		Repairs to stores		..		50
		TOTAL	1,759	2,200	2,000	2,180
		A. 4 (5).—CONTINGENCIES: Office expenses and miscellaneous contingencies	12	30	10	40
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—15,032	—17,210	—15,000	—15,450
		TOTAL FOR GENERAL STORES	—368	—1,580	1,570	1,350
		GENERAL WORKSHOP. SUPERVISION.				
		A. 4 (1).—PAY OF OFFICERS:				
—	—	One Superintending Mechanical and Electrical Engineer (1,000—1,200)		..		(a)12,300
2	1	Electrical and Mechanical Engineers (750—950)		19,800		8,650
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power house		—14,850		—15,710
2	1	TOTAL	4,950	4,950	5,070	5,240

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 45-46, paragraph 19.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLISHMENT—*contd.*				
		GENERAL WORKSHOP—*concld.*				
		SUPERVISION—*concld.*				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
8	11	Accountants and clerks (35 to 200)		7,940		10,420
6	6	Inferior establishment (16—20)		1,200		1,270
--	—	Leave salary		100		50
—	—	Share of pay transferred from Manufacture		190		210
—	—	*Deduct*—Share of pay transferred to General Stores and Electric Power house		—5,490		—6,610
14	17	TOTAL	5,545	3,940	5,840	5,340
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance	124	150	150	220
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies	247	230	240	380
		WORKSHOP CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
45	4	Foreman, tool and time-keeper, mechanics, fitters, etc: (35 to 150)		18,590		4,440
27	25	Pump house establishment (18 to 45)		9,130		8,350
—	—	Compressor plant establishment		2,500		
15	14	Line and wiring staff (18 to 100)		5,080		5,190
87	43	TOTAL	16,184	35,300	16,190	17,980
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		50		30
		House rent and other allowances		30		400
		TOTAL	800	80	330	430

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 4.—STORES AND WORKSHOP ESTABLIHMENT—*contd.*				
		GENERAL WORKSHOP—*concld.*				
		WORKSHOP CHARGES—*concld.*				
		A. 4 (4).—SUPPLIES AND SERVICES:				
		Labour payments		30,000		43,700
		Repairs of machinery, plant etc.		1,060		650
		Cost of stores		65,480		79,740
		Cost of electric current		35,500		25,040
		TOTAL	91,168	1,32,040	1,09,500	1,49,130
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—1,23,935	—1,85,380	—1,50,000	—1,72,110
		TOTAL FOR GENERAL WORKSHOP	—4,917	—8,690	—12,680	6,610
		ELECTRIC POWER HOUSE.				
		Supervision.				
		A. 4 (1).—PAY OF OFFICERS:				
		Share of pay of Electrical and Mechanical Engineers	9,900	9,900	10,150	10,480
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
2	2	Superintendents (150—250)		4,340		4,460
1	—	Executive subordinate (30 to 140)		360		..
—	—	Share of pay transferred from General Workshop		2,750		3,310
3	2	TOTAL	6,858	7,450	7,760	7,770
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance		..		1,000
		House rent and other allowances		40		..
		TOTAL	35	40	..	1,000
		A. 4 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous contingencies		130		210
		Postage and telegram charges		..		10
		TOTAL	59	130	50	220

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENCES—*contd.*				
		A. 4.—STORES AND WORK-SHOP ESTABLISHMENT—*concld.*				
		ELECTRIC POWER HOUSE—*concld.*				
		POWER HOUSE CHARGES.				
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
—	18	Generation establishment (16—65)		21,640		7,080
—	4	Distribution establishment (22—25)		5,560		1,110
—	6	Transformers room staff (20)		1,440		1,440
—	28	TOTAL	8,867	28,640	8,820	9,630
		A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	433	250	200	250
		A. 4 (4).—SUPPLIES AND SERVICES:				
		GENERATION.				
		Materials including fuel, oil, engine room stores, etc.		68,450		59,640
		Maintenance of feeders, and cables		..		7,000
		Maintenance of plant and machinery		5,000		14,500
		DISTRIBUTION.				
		Maintenance of mains, transformers, feeders, switches, etc.		9,000		6,900
		Maintenance of meters, switches, fuses, lamps and apparatus		1,500		1,710
		Other charges		5,400		2,030
		TOTAL	96,722	89,350	88,500	91,780
		A. 4 (6).—*DEDUCT*—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—2,17,212	—2,10,560	—1,99,670	—2,06,280
		TOTAL FOR ELECTRIC POWER HOUSE	—94,338	—74,800	—84,190	—85,150
		A. 5.—MEDICAL ESTABLISHMENT:				
		A. 5 (1).—PAY OF OFFICERS:				
2	2	Assistant Surgeons 1 (225—450+ special pay 30,) 1 (350 + Special pay 125)	10,786	10,970	10,950	10,850

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*contd.*				
		A. 5.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
13	13	Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 130) . . .		7,840		7,820
—	—	Leave salary . . .		300		360
13	13	TOTAL .	7,351	8,140	8,610	8,180
		A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	1,858	1,180	1,060	1,480
		A. 5 (4).—CONTINGENCIES:				
		Postage and telegram charges . . .		110		80
		Menial charges . .		2,640		2,520
		Dietary charges . .		200		310
		Cost of medicines . .		2,000		2,980
		Clothing and bedding .		150		90
		Office expenses and miscellaneous contingencies .		970		1,120
		TOTAL .	6,815	6,070	6,550	7,100
		A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND	3,63,665	2,74,300	3,04,000	2,99,000
		A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
		A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . .	578	2,000	..	100
		A. 7 (2).—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—578	—2,000	..	—100

Numbers.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.		Rs.	Rs.	Rs.	Rs.
		AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
		A.—REVENUE EXPENDITURE—WORKING EXPENSES—*concld.*				
		A. 8.—INTEREST ON CAPITAL OUTLAY:				
		Interest charges .	*4,02,687*	*4,26,000*	*4,62,000*	*4,74,000*
		A. 9.—COST OF ACCOUNTS AND AUDIT STAFF .	55,933	59,000	63,200	60,200
		A. 10.—PENSIONARY CHARGES.				
		Non-voted .	*8,700*	*8,700*	*8,700*	*8,000*
		Voted .	69,456	71,000	71,000	70,000
		B—REVENUE EXPENDITURE—				
		PREVENTIVE ESTABLISHMENT:				
		B. 1.—PAY OF OFFICERS:				
2	1	Assistant Commissioners, (700—900 + special pay 100) . . .		19,960		10,620
8	7	Superintendents [250—600 + special pay 4 (100)] .		49,750		45,700
—	—	Leave salary . . .		500		1,200
—	—	Share of pay transferred from other branches of the department . .		5,920		6,350
10	8	TOTAL .	61,724	76,130	64,510	63,870
		B. 2.—PAY OF ESTABLISHMENTS:				
36	38	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300) . . .		44,710		50,980
14	21	Clerks, (at rates varying from Rs. 35 to Rs. 200).		13,520		18,970
609	609	Inferior establishment (at rates varying from Rs. 15 to Rs. 35) .		1,45,590		1,45,660
30	30	Temporary establishment		3,830		3,150
—	—	Leave salary . . .		1,000		1,750
—	—	Share of pay transferred from other branches of the department . .		25,530		26,500
689	698	TOTAL .	2,35,023	2,34,180	2,43,280	2,47,010

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		24,500		28,360
House rent and other allowances		9,840		9,950
House rent and other allowances		..		(*a*) 420
TOTAL	36,205	34,340	39,340	38,730
B. 4.—SUPPLIES AND SERVICES:				
Petty construction and repairs		11,730		12,200
Arms and accoutrements		490		540
Clothing charges		6,820		..
Water supply charges		200		200
Purchase of plant and machinery		1,450		2,200
Maintenance of tools and plant		80		10
TOTAL	19,962	20,770	19,600	15,150
B. 5.—WORKS:				
KOHAT MINES DIVISION.				
Lump provision for Minor Works estimated to cost Rs. 20,000 or less		1,000		3,800
INTERNAL BRANCH				
Lump provision for minor works estimated to cost Rs. 20,000 or less		..		(*a*) 4,300
TOTAL	23,060	1,000	5,000	8,100
B. 6.—CONTINGENCIES:				
Postage and telegram charges		2,220		2,390
Purchase, repair and carriage of tents		500		1,280
Menial charges		2,200		2,430
Telephone charges		250		360
Rents, rates and taxes		800		970
Tour charges		8,200		7,830
Office expenses and miscellaneous contingencies		4,120		4,450
Clothing charges		..		6,240
TOTAL	18,532	18,290	18,220	25,950

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 274—276, paragraph 48.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*				
C.—REVENUE EXPENDITURE—				
SALT COMPENSATIONS—				
Alwar State		*1,25,000*		*1,25,000*
Bharatpur State		*1,50,500*		*1,50,500*
Bahawalpur State		*80,000*		*80,000*
Dholpur State		*25,790*		*25,790*
Gwalior State		*3,12,500*		*3,12,500*
Holkar State		*61,880*		*61,880*
Jaipur State		*6,88,310*		*6,88,310*
Jodhpur State		*9,61,400*		*9,61,400*
Kishengarh State		*33,000*		*33,000*
Kohat chiefs		*50,000*		*50,000*
Mewar State		*2,04,150*		*2,04,150*
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty		*5,48,150*		*6,32,470*
Sirohi State		*10,800*		*10,800*
Tonk State		*20,000*		*20,000*
Other Indian States		*81,020*		*81,020*
TOTAL	*35,02,799*	*33,52,500*	*33,59,000*	*34,36,820*
D.—CAPITAL EXPENDITURE:				
CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS:				
Cost of bags		1,20,000		2,48,750
Deduct—Recoveries on account of cost of bags		—1,60,000		—2,28,750
TOTAL	—1,56,859	—40,000	—67,000	20,000
D. 2.—PLANT AND MACHINERY.				
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		41,730		8,000
Conversion of 100 Wooden Tubs into steel bodied tubs at Khewra		..		(a)22,100
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		..		(a)32,190
TOTAL	— 40,929	41,730	—50,670	62,290

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 274—278, paragraph 43.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—*concld.*				
D.—CAPITAL EXPENDITURE CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS—*concld.*				
D. 3.—STORES:				
Cost of stores		1,50,000		1,78,000
Deduct—Recoveries on account of stores issued		—1,45,000		—1,58,000
TOTAL	7,817	5,000	—7,000	20,000
D. 4.—WORKS:				
RAJPUTANA SALT SOURCES.				
Sanding of pans at Gudha		20,280		..
Sanding of pans at Nawa		32,400		..
Lump provision for works estimated to cost Rs. 20,000 and less		66,470		51,660
Lump provision for works estimated to cost Rs. 20,000 and less		..		(a)37,630
SALT RANGE DIVISION.				
Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra		27,800		40,000
Development of the Warcha Mine—Water supply		28,700		..
Protection of Khewra Mine		..		31,000
Lump provision for works estimated to cost Rs. 20,000 and less		1,13,620		60,830
Lump provision for works estimated to cost Rs. 20,000 and less		..		(a)51,590
TOTAL	2,39,489	2,89,270	2,14,670	2,72,710
E.—*DEDUCT*—PROBABLE SAVINGS	..	—50,000	—50,000	—1,14,000
TOTAL for A. O., I. S. D.	64,56,351	65,61,000	65,84,000	70,38,000
Non-voted	*39,45,841*	*38,19,000*	*38,64,000*	*39,49,000*
Voted	25,10,510	27,42,000	27,20,000	30,89,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 274—78, paragraph 43.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		MADRAS.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Collector of Salt Revenue, (Senior I.C.S. Officer, Pay not exceeding Rs. 2,000 per mensem)* . .		*22,300*		*23,300*
1	1	Secretary (Assistant Commissioner) (600—50—900 and special pay 100) .		8,600		9,500
3	3	Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—900) .		28,500		28,400
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540)		62,300		63,500
—	—	Leave salary . . .		5,000		5,000
		Non-voted .	*20,819*	*22,300*	*22,300*	*23,300*
		Voted .	1,06,428	1,04,400	1,02,600	1,06,400
17	17	TOTAL .	1,27,247	1,26,700	1,24,900	1,29,700
		F. 2.—PAY OF ESTABLISHMENTS:				
190	187	Assistant inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275) . . .		2,62,750		2,61,300
167	166	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250) .		1,10,150		1,13,355
1,630	1,630	Servants (at rates varying from Rs. 12 to Rs. 35) .		3,10,050		3,15,430
—	—	Temporary establishment .		96,518		1,00,000
—	—	Leave salary . . .		21,960		21,630
1,987	1,983	TOTAL .	7,70,335	8,01,428	7,55,000	8,11,715
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*3,000* / 50,000		*2,700* / 51,000
		House-rent and other allowances		11,656		9,404
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*3,000* / ..		.. / 4,000
		Non-voted .	*2,109*	*6,000*	*3,000*	*2,700*
		Voted .	66,240	61,656	69,400	64,404
		TOTAL .	68,349	67,656	72,400	67,104

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*contd.*				
F.—DIRECTION—*concld.*				
F. 4.—SUPPLIES AND SERVICES:				
Customs duty on Government Stores		100		100
Arms and accoutrements		1,000		800
Clothing and uniform		20,000		17,200
Workshop charges at the Madras Depot		7,000		7,000
TOTAL	18,693	28,100	25,600	25,100
F. 5.—CONTINGENCIES				
Miscellaneous contingent expenditure	59,952	60,700	57,350	59,850
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Moiety of pay of the Sandspit plantation establishment at Nigapatam		144		144
One quarter share of expenditure on Board's Laboratory		2,647		..
Amount paid to Local government on account of three salt credit clerks including leave and pensionary contribution		1,425		2,137
TOTAL	4,207	4,216	4,300	2,281
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*700*		..
Discretionary grants		..		750
Non-voted	*1,166*	*700*	*700*	..
Voted	1,000	..	750	750
TOTAL	2,166	700	1,450	750
F. 9.—*DEDUCT*—PROBABLE SAVINGS:	..	..	—30,000	—65,000
G.—WORKS:				
G. 1.—BUILDINGS	1,36,572	1,65,000	1,75,000	2,00,000
G. 2.—ROADS	1,69,968	88,000	81,000	85,000
G. 3.—PETTY CONSTRUCTION AND REPAIRS	32,713	50,000	47,000	45,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		H.—SALT PURCHASE AND FREIGHT:				
		Purchase of Salt (manufacture's share). . .		60,000		2,50,000
		Manufacture, conveyance and storage of salt .		20,000		1,44,000
		Rates and taxes . .		2,500		1,500
		Miscellaneous charges .		3,000		3,000
		TOTAL .	4,76,655	85,500	99,000	3,98,500
		I.—SALT COMPENSATIONS:				
		Paid under the convention with the French Government, dated 7th March 1815	*4,40,000*	*4,40,000*	*4,40,000*	*4,40,000*
		For the suppression of earth-salt manufacture in Puddukkottai	*38,000*	*38,000*	*38,000*	*38,000*
		Paid to other individuals .	10,322	10,000	10,000	10,000
		Non-voted .	*4,78,000*	*4,78,000*	*4,78,000*	*4,78,000*
		Voted .	10,322	10,000	10,000	10,000
		TOTAL .	4,88,322	4,88,000	4,88,000	4,88,000
		TOTAL FOR MADRAS .	23,55,179	19,66,000	19,01,000	22,48,000
		Non-voted .	*5,02,094*	*5,07,000*	*5,04,000*	*5,04,000*
		Voted .	18,53,085	14,59,000	13,97,000	17,44,000
		BOMBAY.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Collector of Salt Revenue (2,250).*		*27,000*		*27,000*
—	1	Personal Assistant to the Collector of Salt Revenue (300) . .		3,850		4,450
1	1	Chief Accounts Officer (800) + duty allowance (150) . . .		11,400		11,400
6	6	Assistant Collectors 2 (1,100), 3 (800), 1 (600) + P. A. (300) (100)		64,280		56,440
—	1	Assistant Collector of Land Customs Viramgam (650 + Special pay 250).		10,581		11,225
1	1	Assistant Surgeon (200—40-3—400 + Special pay 75) . . .		4,260		6,300
1	1	Superintendent of Lights (450—40—850) . .		8,080		8,560
—	—	Leave salary . . .		6,430		5,755
—	—	Leave salary for the Assistant Collector of Land Customs . . .		825		825
		Non-voted .	*14,144*	*27,000*	*27,000*	*27,000*
		Voted .	91,619	1,09,706	97,000	1,04,955
10	12	TOTAL .	1,05,763	1,36,706	1,24,000	1,31,955

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		F.—DIRECTION—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
111	101	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 430).		2,58,320		2,25,492
—	—	**One Senior Inspector for Dhandhuka on Rs. 220—10—300**		..		(a) 2,640
741	709	Clerks (at rates varying from Rs. 25 to Rs. 350).		4,83,294		4,78,443
—	—	**One Accountant on Rs. 105—5—140 and four Clerks on Rs. 30—$\frac{1}{2}$—80**		..		(a) 3,000
4281	4199	Guards and servants (at rates varying from Rs. 18 to Rs. 78)		*2,000* 10,90,034		*1,950* 10,70,695
—	—	**Six Servants: (one on Rs. 22, two on Rs. 21, and three on Rs. 20)**		..		(a) 1,488
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 116)		1,692		1,776
—	3	Medical Establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 158+15 Special pay)		..		2,796
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)		37,816		37,816
2	2	School establishment (Kharaghoda) (at rates varying from Rs. 26 to Rs. 40)		780		852
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + 15 special pay		3,108		3,168
—	—	Temporary establishment		3,500		17,816
—	—	Leave salary		.. 48,635		*50* 49,282
—	—	Bad climate allowance		168		168
—	—	Temporary Establishment for Viramgam Customs Line		..		70,332
		Non-voted	*1,752*	*2,000*	*1,500*	*2,000*
		Voted	17,81,883	19,27,347	18,55,000	19,65,764
5,295	5,174	Total	17,83,635	19,29,347	18,56,500	19,67,764

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 40, paragraph 20.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
F.—DIRECTION—*contd.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.				
Cost of passages granted under the superior Civil Services Rules, 1924		..		1,500
		1,009		*400*
Travelling allowance		*4,150*		*4,350*
		1,45,648		1,40,488
Local allowance		39,297		40,445
Compensatory allowance to the Personal Assistant to the Collector of Salt Revenue		1,010		..
		1,380		*1,380*
House rent and other allowances		49,298		46,185
House rent allowance for a portion of the additional establishment of Viramgam customs Line		..		(*a*)300
Overtime allowance to the Viramgam Customs Establishment required to work on Sundays and other closed holidays		..		(*a*)4,500
Rewards		3,000		3,000
Non voted	*3,290*	*6,530*	*5,500*	*6,130*
Voted	2,24,451	2,38,253	2,30,000	2,36,418
TOTAL	2,27,741	2,44,783	2,35,500	2,42,548
F. 4.—SUPPLIES AND SERVICES:				
Payments to Railway Cos., for collecting Salt Statistics		2,040		2,040
Payment to the B., B. & C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam and Dhandhuka		..		(*b*)36,000
Boat, stores and repairs		60,000		30,000
Clothing charges		50,000		30,630
Scales and weights		13,600		13,600
Supply of Medicines		4,500		5,500
Supply of clothing to crew		1,800		1,500
Purchase of land		2,000		2,000
Purchase of boats		3,500		3,000
Rewards		500		500
Boat allowance		32,839		32,839
TOTAL	1,37,791	1,70,779	1,25,000	1,57,609

Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 42-43, paragraph 15.

Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 50, paragraph 26.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
F.—DIRECTION—*concld.*				
F. 5.—CONTINGENCIES :				
Contract contingencies .		*370*		*370*
		80,000		96,545
Rents, rates and taxes .		26,748		22,680
Purchase of bicycles .		150		300
Service postage and telegrams . . .		18,000		17,000
Other contingent expenditure		14,900		20,160
Amelioration of the condition of Agarias . .		8,000		8,500
Non-voted .	*369*	*370*	*500*	*370*
Voted .	1,40,234	1,47,798	1,42,000	1,65,185
TOTAL .	1,40,603	1,48,168	1,42,500	1,65,555
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Add—¼th portion of combined Salt and Excise Department in Sind from 6—Excise . . .	69,377	73,600	71,000	73,332
F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC., *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*311*	..	*400*	*400*
F. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
Deduct—Contribution .		—12,020		—11,860
Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment, being ¼th salary, etc., of the Chief Account Officer . .		—2,403		—2,403
Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment, being the personal allowance of a superintendent at Rs. 300 per mensem .		—3,060		..
TOTAL .	—15,042	—17,483	—15,000	—14,263
F. 9.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—3,14,000	..	—1,50,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		G.—WORKS:				
		G. 3.—PETTY CONSTRUCTION AND REPAIRS { *Non-voted*	*50*	*100*	*100*	*100*
		{ Voted	96,787	1,10,000	1,10,000	90,000
		H.—SALT PURCHASE AND FREIGHT:				
		Presidency Salt department	4,78,899	6,50,000	5,50,000	6,00,000
		Sind Salt department	65,294	1,06,000	50,000	60,000
		TOTAL	5,44,193	7,56,000	6,00,000	6,60,000
		I.—SALT COMPENSATIONS:				
		Salt compensations payable to Indian States	*69,659*	*68,000*	*68,000*	*68,000*
		To private parties, etc.	8,825	7,000	7,000	6,000
		Western India States Agency—				
		Salt Compensation	*13,107*	*13,000*	*13,000*	*20,000*
		Non-voted	*82,766*	*81,000*	*81,000*	*88,000*
		Voted	8,825	7,000	7,000	6,000
		TOTAL	91,591	88,000	88,000	94,000
		TOTAL FOR BOMBAY	31,82,800	33,26,000	33,38,000	34,19,000
		Non-voted	*1,02,682*	*1,17,000*	*1,16,000*	*1,24,000*
		Voted	30,80,118	32,09,000	32,22,000	32,95,000
		INDIA (BENGAL).				
		F.—DIRECTION.				
		F. 2.—PAY OF ESTABLISHMENTS:				
21	21	Executive subordinates, clerks, etc. (at rates varying from Rs. 27 to Rs. 280)		18,000		18,300
63	63	Servants (at rates varying from Rs. 13 to Rs. 20)		11,900		12,000
—	—	Temporary establishment		200		200
—	—	Leave Salary		1,100		1,800
84	84	TOTAL	27,385	31,200	31,300	32,300
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	1,231	1,400	1,300	1,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA (BENGAL)—*concld.*				
F.—DIRECTION—*concld.*				
F. 4.—SUPPLIES AND SERVICES:				
Charandar's and ghat muharirs' fees		30,000		26,000
Purchase and repair of scales and weights		11,000		17,500
Purchase of new weighing apparatus		31,000		..
TOTAL	37,014	72,000	68,000	43,500
F. 5.—CONTINGENCIES:				
Rents, rates and taxes		18,900		20,000
Office expenses and miscellaneous Contingencies		14,500		17,900
Contract contingencies		3,000		..
TOTAL	33,188	36,400	32,400	37,900
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, *DEPARTMENTS*, ETC.:				
Amount paid to Provincial governments for combined Salt and Excise establishments	2,00,000	2,00,000	2,00,000	2,00,000
F. 8.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:	—180	..	..	..
F. 9.—*DEDUCT*—PROBABLE SAVINGS	..	..	—20,000	..
I.—SALT COMPENSATIONS:				
To French Government	*20,000*	*20,000*	*20,000*	*20,000*
TOTAL FOR INDIA (BENGAL)	3,18,638	3,61,000	3,33,000	3,35,000
Non-voted	*20,000*	*20,000*	*20,000*	*20,000*
Voted	2,98,638	3,41,000	3,13,000	3,15,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs
		BURMA.				
		F.—DIRECTION:				
		F. 1.—PAY OF OFFICERS:				
—	1	*Commissioners of Salt Revenue. (Special pay at Rs. 200 of the Commissioner of Income Tax)* . . .		..		*3,000*
—	1	Collector of Salt Revenue (1,000—50—1,250).		..		12,080
—	2	Superintendents (400—50—900) . .		..		14,230
		Non-voted .	..	..	*2,000*	*3,000*
		Voted . .	..	..	16,850	26,310
—	4	TOTAL .	..	..	18,850	29,310
		F. 2.—PAY OF ESTABLISHMENTS:				
—	48	Executive Subordinates (at rates varying from Rs. 60 to Rs. 350) . .		..		59,180
—	8	Clerks (at rates varying from Rs. 40 to Rs. 125)		..		5,750
—	70	Servants (at rates varying from Rs. 16 to Rs. 25)		..		14,750
—	126	TOTAL .	..	..	57,850	79,680
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling Allowance .		..		17,850
		House rent and other allowances . .		..		2,870
		Cost of passages granted under the superior Civil Services Rules, 1924		..		6,840
		TOTAL .	..	..	15,760	27,560
		F. 4.—SUPPLIES AND SERVICES:				
		Clothing and uniforms		..		4,000
		Rewards (private persons) . . .		..		1,000
		Commission to village Headmen . .		..		2,100
		Purchase, freight, etc., for Government Salt Factory in the Kyauk-Pyu District . .		..		11,000
		TOTAL .	..	..	18,100	18,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BURMA.—*concld.*				
F.—DIRECTION—*concld.*				
F. 5.—CONTINGENCIES:				
Service postage and telegram charges		..		6,000
Rents, rates and taxes		..		3,600
Scales and weights		..		1,000
Other contingent expenditure		..		9,750
TOTAL	..	..	17,600	20,350
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to Provincial governments for Central government's share of combined Salt and Excise establishment *Non voted*	*4,749*	*3,000*	*1,000*	..
Voted	1,47,858	1,52,000	25,840	..
TOTAL	1,52,607	1,55,000	26,840	..
Total for Burma	1,52,607	1,55,000	1,55,000	1,75,000
Non-voted	*4,749*	*3,000*	*3,000*	*3,000*
Voted	1,47,858	1,52,000	1,52,000	1,72,000
BIHAR AND ORISSA.				
F.—DIRECTION:				
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Amount paid to Provincial governments for Central government's share of combined Salt and Excise establishment		76,000		76,000
Amount paid to Provincial governments for issue of saltpetre license		1,000		1,000
TOTAL FOR BIHAR AND ORISSA.	76,309	77,000	77,000	77,000

Numbers. 1928-29.	Numbers. 1929-30.		Actual, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ASSAM.				
		BONDED WAREHOUSE.				
		F.—DIRECTION:				
		F. 2.—PAY OF ESTABLISHMENTS:				
3	3	Daroga and servants .	984	884	900	892
		F. 5.—CONTINGENCIES:				
		Miscellaneous . . .	94	116	100	108
		TOTAL FOR ASSAM . .	1,078	1,000	1,000	1,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Seventy Lakhs and Fourteen Thousand Rupees.
Non-voted : *Eighty-seven Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . .	30,12,669	27,00,000	18,00,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
B. 1.—PAYMENTS FOR OPIUM	42,58,869	39,35,000	27,80,000	30,85,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH . .	30,100	32,400	37,400	33,200
B. 3.—COMMISSION TO LAMBARDARS . . .	1,06,777	1,00,000	70,000	78,700
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	43,95,746	40,67,400	28,87,400	31,96,900
C.—GHAZIPUR OPIUM FACTORY :				
C. 1.—PAY OF OFFICERS .	44,736	48,000	42,800	42,700
C. 2.—PAY OF ESTABLISHMENTS	1,13,705	1,16,634	1,15,800	1,12,431
C. 3.—ALLOWANCES, HONORARIA, ETC. . .	966	1,500	1,100	948
C. 4.—SUPPLIES AND SERVICES	2,16,711	3,11,500	2,87,200	2,42,744
C. 5.—CONTINGENCIES . { *Non voted*	..	*400*	*400*	*400*
{ Voted .	34,804	38,000	41,800	40,900
C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS . . .	200	200	200	200
C. 7—*DEDUCT*-PROBABLE SAVINGS . . .	..	..	—30,000	..
TOTAL FOR GHAZIPUR OPIUM FACTORY .	4,11,122	5,16,234	4,59,300	4,40,323

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:	Rs.	Rs.	Rs.	Rs.
D. 1.—PAY OF OFFICERS . *Non-voted*	*20,861*	*17,300*	*20,000*	*18,000*
Voted	2,49,923	2,32,920	2,32,800	2,16,140
D. 2.—PAY OF ESTABLISHMENTS	2,25,497	2,13,732	2,08,800	2,03,453
D. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,842*	*3,300*	*1,600*	*2,600*
Voted	64,780	72,000	73,500	62,300
D. 4.—SUPPLIES AND SERVICES	16,697	15,400	17,400	20,400
D. 5.—CONTINGENCIES	49,108	56,060	53,800	53,150
D. 6.—WORKS	94,356	38,500	58,000	36,000
D. 7.—*DEDUCT*—PROBABLE SAVINGS	..	..	—30,000	..
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	7,23,064	6,49,212	6,35,900	6,12,043
E.—CHARGES IN OTHER PROVINCES:				
E. 1—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
E. 1 (1).—PAY OF ESTABLISHMENTS	10,171	954	1,100	434
E. 1 (2).—OTHER CHARGES	18,633	22,380	12,400	20,280
TOTAL	28,804	23,334	13,500	20,714
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	3,894	4,660	4,700	4,660
E. 2 (2).—OTHER CHARGES	1,159	1,360	1,400	1,360
TOTAL	5,053	6,020	6,100	6,020
E. 3.—COMPENSATIONS	*47,492*	*55,000*	*55,000*	*55,000*
TOTAL FOR CHARGES IN OTHER PROVINCES	81,349	84,354	74,600	81,734
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING	6,025	11,800	8,000	9,000
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS	..	..	7,800	8,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
H. (1).—STORES	5,990	20,000	19,000	2,000
H. (2.)—ESTABLISHMENT . *Non-voted*	..	..	..	*11,000*
Voted	..	..	..	40.000
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,990	20,000	19,000	53,000
—LOSS OR GAIN BY EXCHANGE	20	..	..	..
TOTAL	86,35,985	80,49,000	58,92,000	71,01,000
Non-voted	*70,195*	*76,000*	*77,000*	*87,000*
Voted	85,65,790	79,73,000	58,15,000	70,14,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III.		**Details of the foregoing :—**				
		A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA . .	30,12,669	27,00,000	18,00,000	27,00,000
		B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
		B. 1.—PAYMENTS FOR OPIUM	42,58,869	39,35,000	27,80,000	30,85,000
		B. 2.—PAYMENTS FOR LEAVES AND TRASH . .	30,100	32,400	37,400	33,200
		B. 3.—COMMISSION TO LAMBARDARS . . .	1,06,777	1,00,000	70,900	78,700
		C.—GHAZIPUR OPIUM FACTORY :				
		C. 1.—PAY OF OFFICERS :				
1	1	1 Managing Director (1,500—50—1,750) . . .		19,100		16,700
2	2	2 Factory Superintendent and Assistant Superintendent (890—1,250), and allowance to Medical officer (100)		28,900		26,000
3	3	Total .	44,736	48,000	42,800	42,700
		C. 2.—PAY OF ESTABLISHMENTS :				
49	54	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 700)		68,382		72,501
1	—	One Superintendent, Costing Section (300—500) .		3,060		—
146	146	Servants (10-8 to 20) .		23,718		24,030
—	—	Temporary establishment.		13,900		12,500
—	—	Leave salary . . .		3,800		3,400
—	—	Augmentation and revision of pay of clerical Staff .		3,774		—
196	200	Total .	1,13,705	1,16,634	1,15,800	1,12,431

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		C.—GHAZIPUR OPIUM FACTORY— *concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,452		900
		House rent and other allowances		48		48
		TOTAL .	966	1,500	1,100	948
		C. 4.—SUPPLIES AND SERVICES:				
		Payments for timber .		73,000		50,000
		Freight		1,20,000		85,000
		Manufacturing charges, etc.		1,08,000		1,07,744
		Purchase of a new electric battery		10,500		..
		TOTAL .	2,16,711	3,11,500	2,87,200	2,42,744
		C. 5.—CONTINGENCIES:				
		Postage and telegram charges . . .		800		600
		Miscellaneous expenditure		37,020		40,000
		Provision for improvement of factory compound .		180		300
		Workmen's compensation .		*400*		*400*
		TOTAL { *Non-voted* .	..	*400*	*400*	*400*
		TOTAL { Voted .	34,804	38,000	41,800	40,900
		C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
		C. 7.—*DEDUCT*—PROBABLE SAVINGS . .	..	..	—30,000	..
		D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Superintendent (520—28—660)		7,920		6,540
—	—	*Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent . . . .*		*17,300*		*18,000*
		Non-voted .	*20,861*	*17,300*	*20,000*	*18,000*
		Voted .	7,920	7,920	11,500	6,540
1	1	TOTAL .	28,781	25,220	31,500	24,540

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		D—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
17	19	Clerks (40 to 400) . .		23,120		24,393
11	11	Servants (10-8 to 16) .		1,600		1,600
—	—	Temporary establishment .		1,500		500
—	—	Leave salary . . .		2,432		1,700
—	—	*Deduc*—probable savings due to revision of pay and reduction of clerical establishment of the Opium Agent's office.		—1,120		
28	30	TOTAL .	35,412	27,532	29,800	28,193
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	*1,842* 3,052	*2,300* 500	*1,600* 2,000	*2,100* 800
		D. 5.—CONTINGENCIES: .				
		Tour charges . . .		200		200
		Postage and telegram charges . . .		2,600		2,600
		Other contingent expenditure		2,260		1,500
		Liveries . . .		..		150
		TOTAL .	4,975	5,060	4,800	4,450
		DISTRICT STAFF.				
		D. 1.—PAY OF OFFICERS:				
23	23	District opium officers and Assistant opium officers (350—1,400) .	2,42,003	2,25,000	2,21,300	2,09,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*contd.*				
		DISTRICT STAFF—*contd.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
145	143	Clerks (30 to 175)		1,00,440		1,00,500
354	354	Servants (10½ to 16)		53,760		53,760
—	—	Temporary establishment		26,000		15,000
—	—	Leave salary		6,000		6,000
499	497	TOTAL	1,90,085	1,86,200	1,79,000	1,75,260
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		60,000		55,000
		Rewards on confiscation, etc.		11,500		6,500
		Cost of passages granted under the Superior Civil Services Rules, 1924		*1,000*		*500*
		TOTAL { *Non-voted.*	..	*1,000*	..	*500*
		TOTAL { Voted.	61,728	71,500	71,500	61,500
		D. 4.—SUPPLIES AND SERVICES:				
		Freight on stores, etc.		1,400		1,400
		Transit and weighment charges		14,000		14,000
		Special seed scheme		..		5,000
		TOTAL	16,697	15,400	17,400	20,400
		D. 5.—CONTINGENCIES:				
		Contingent expenditure		48,100		46,100
		Liveries		..		1,500
		Provision for improvement of weighment compound		900		1,100
		Special seed scheme		2,000		..
		TOTAL	44,133	51,000	49,000	48,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—*concld.*				
		DISTRICT STAFF—*concld.*				
		D. 6.—WORKS:				
		Minor works		5,000		5,000
		Minor works connected with new electric battery		2,500		..
		Departmental charges		1,000		1,000
		Maintenance and repairs		30,000		30,000
		TOTAL	94,356	38,500	58,000	36,000
		D. 7.—*DEDUCT*—PROBABLE SAVINGS	..	..	—30,000	..
		E.—CHARGES IN OTHER PROVINCES:				
		E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
		E. 1 (1).—PAY OF ESTABLISHMENTS:				
16	—	Indentant, clerks and servants	10,171	954	1,100	434
		E. 1 (2).—OTHER CHARGES:				
		Supplies and Services		19,000		16,200
		Office expenses and miscellaneous		3,380		4,080
		TOTAL	18,633	22,380	12,400	20,280
		E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
		E. 2 (1).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (70—150)		2,640		2,640
8	8	Servants, etc. (at rates varying from Rs. 11-8-0 to Rs. 20)		1,230		1,230
—	—	Leave salary		790		790
10	10	TOTAL	3,894	4,660	4,700	4,660
		E. 2 (2).—OTHER CHARGES:				
		House rent and other allowances		290		290
		Miscellaneous contingent charges		1,070		1,070
		TOTAL	1,159	1,360	1,400	1,360

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN OTHER PROVINCES —*concld.*				
E. 3.—COMPENSATIONS:				
Bengal		*9,000*		*9,000*
Indian States—				
In Kaira		*7,250*		*7,250*
In Ahmedabad		*7,250*		*7,250*
Western India States—				
Banaskantha		*31,500*		*31,500*
Total	*47,492*	*55,000*	*55,000*	*55,000*
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING:				
Cost of stationery supplied from Central stores to the Opium Department		2,800		3,000
Printing Work done at the Central Press including cost of paper and standard forms		9,000		6,000
TOTAL	6,025	11,800	8,000	9,000
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVTS.:				
Police guards supplied to the Opium Department	..	..	7,800	8,000
TOTAL	86,29,975	80,29,000	58,73,000	70,48,000
Non-voted	*70,195*	*76,000*	*77,000*	*76,000*
Voted	85,59,780	79,53,000	57,96,000	69,72,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with STAMPS.

Voted : Twenty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF OFFICERS .	7,717	..	2,200	..
A. 2.—PAY OF ESTABLISHMENTS . .	53,286	9,700	31,600	21,000
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	279	..	100	..
A. 4.—SUPPLIES AND SERVICES . . .	1,02,121	..	..	..
A. 5.—CONTINGENCIES. .	9,311	2,300	2,100	2,000
A. 6.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS .	—98,100	..	..	..
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA . .	74,614	12,000	36,000	23,000
B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL . .	1,80,727	..	..	..
C.—COST OF STAMPS MANUFACTURED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL .	2,91,951	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES FOR THE SALE OF STAMPS	630	1,000	..	..
E.—*DEDUCT*—VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS . .	—6,74,718	..	..	..
F.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMERCIAL UNDERTAKINGS	42,106	..	3,000	..
G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE:				
G. 1.—PAY OF OFFICERS .	6,841	..	..	..
G. 2.—PAY OF ESTABLISHMENTS	74	..	..	..
G. 3.—ALLOWANCES, HONORARIA, ETC. . . .	..	..	..	..
G. 4.—CONTINGENCIES . .	13	..	..	..
G. 5.—WORKS EXPENDITURE IN INDIA . . .	5,91,052	..	1,85,000	..
TOTAL FOR CAPITAL EXPENDITURE ETC.	5,98,654	..	1,85,000	..
TOTAL .	5,13,964	13,000	2,24,000	23,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	—1,26,796	13,000	36,000	23,000
BOMBAY	6,40,760	..	1,88,000	..
TOTAL . .	5,13,964	13,000	2,24,000	23,000

INDIA.

III. DETAILS of the foregoing :—

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:				
CENTRAL STAMP OFFICE.				
A. 1.—PAY OF OFFICERS .	7,717	..	..	..
A. 2.—PAY OF ESTABLISHMENTS . . .	53,296	..	..	..

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs	Rs.	Rs.
		INDIA—*contd.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:	279	..	..	..
		A. 4.—SUPPLIES AND SERVICES:	1,02,121	..	..	..
		A. 5.—CONTINGENCIES:	9,311	..	..	..
		A 6.—*DEDUCT*—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—98,100	..	..	..
		Reserve Stamp Depot.				
		A. 1.—PAY OF OFFICERS:				
—	—	Assistant Controller	..	..	2,200	..
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Storekeeper (200—250)		1,800		2,500
6	3	Clerks (40—140)		5,700		2,200
7	7	Menials (15—27)		1,700		1,800
—	—	Leave salary		500		14,500
14	11	TOTAL	..	9,700	31,600	21,000
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance to Establishment	..	..	100	..
		A. 5—CONTINGENCIES:				
		Postage and telegram charges		400		200
		Office expenses and miscellaneous		1,500		1,500
		Menial charges		200		200
		Telephone charges		200		100
		TOTAL	..	2,300	2,100	2,000
		B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL:				
		Paper	1,80,727	..	..	..
		C.—COST OF STAMPS MANUFACTURED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL	2,91,951	..	..	..
		E.—*DEDUCT*—VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS:	—6,74,718	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
BANGALORE TREASURY.				
D.—CHARGES FOR THE SALE OF STAMPS:				
Non-Judicial . . .	630	1,000	..	..
TOTAL FOR INDIA . .	—1,26,796	13,000	36,000	23,000
BOMBAY.				
F.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMERCIAL UNDERTAKINGS .	42,106	..	3,000	..
G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE:				
G. 1.—PAY OF OFFICERS: Master's pay (½ chargeable) Rs. 3,473 × 13 × ½. . Personal Assistant (⅔ chargeable) Rs. 16,502 × 12 × ⅔.	6,841	..	..	..
G. 2.—PAY OF ESTABLISHMENTS . . .	748	..	..	..
G. 3.—ALLOWANCES, HONORARIA, ETC. . . .		..	..	..
G. 4.—CONTINGENCIES .	13	..	..	..
G. 5.—WORKS EXPENDITURE IN INDIA . . .	5,91,052	..	1,85,000	..
TOTAL .	5,98,654	..	1,85,000	..
TOTAL FOR BOMBAY .	6,40,760	..	1,88,000	..

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with FOREST.

Voted: Eight Lakhs and Thirty-two Thousand Rupees.

Non-voted: *Three Lakhs and Four Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS .	*42,874*	*39,000*	*39,000*	*39,000*
A. 2.—PAY OF ESTABLISHMENTS.	9,567	10,900	11,200	12,900
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*6,119*	*6,000*	*2,400*	*4,000*
Voted	1,457	4,000	1,000	2,000
A. 4.—CONTINGENCIES .	1,644	3,000	2,600	2,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	..	*600*	..
TOTAL FOR GENERAL DIRECTION (HEADQUARTERS OFFICE)	61,661	62,900	56,800	60,600
B.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS { *Non-voted* .	*2,65,227*	*2,85,900*	*2,51,400*	*2,30,600*
Voted .	1,25,958	1,41,600	1,43,800	1,69,600
B. 2.—PAY OF ESTABLISHMENTS	1,57,043	1,78,600	1,71,000	1,94,800
B. 3.—ALLOWANCES, HONORARIA ETC. { *Non-voted.*	*22,201*	*35,500*	*22,800*	*23,800*
Voted .	38,137	33,600	43,900	49,700
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	63,851	89,600	85,500	81,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	..	*6,600*	*25,800*	*6,600*
TOTAL FOR FOREST RESEARCH INSTITUTE—ESTABLISHMENTS	6,72,417	7,71,400	7,44,200	7,56,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	17,086	17,000	15,900	16,700
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS . . .	4,758	10,000	8,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	3,767			
C. 4.—MISCELLANEOUS:				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . .	71,495	72,000	88,500	88,500
C. 4 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES) . . .	41,757	25,500	28,000	27,000
C. 4. (3).—PURCHASE OF COAL, RAW MATERIAL, CHEMICALS, AND APPARATUS . .	25,290	31,200	29,000	32,100
C. 4. (4).—OTHER CHARGES	55,624	61,000	53,600	56,600
TOTAL FOR MISCELLANEOUS .	1,94,166	1,89,700	1,99,100	2,04,200
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,19,777	2,16,700	2,23,000	2,30,900
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	26,760	42,000	28,000	32,000
E.—LOSS OR GAIN BY EXCHANGE MAJOR HEAD '8-A.'	100	..	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	44,072	43,000	43,000	56,000
TOTAL .	10,24,787	11,36,000	10,95,000	11,36,000
Non-voted .	*3,36,421*	*3,73,000*	*2,42,000*	*3,04,000*
Voted . .	6,88,366	7,63,000	7,53,000	8,32,000

III. DETAILS of the foregoing :—

A.—GENERAL DIRECTION (HEADQUARTERS OFFICE):

A. 1.—PAY OF OFFICERS:

NUMBERS. 1928-29.	1929-30.				
1	*1*	*Inspector-General of Forests (3,250)* . . .	*42,874*	*39,000*	*39,000*	*39,000*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		A.—GENERAL DIRECTION (HEADQUARTERS OFFICE—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
3	3	Assistants and clerks (at rates varying from Rs. 100 to Rs. 500) . .		9,200		9,600
—	—	**Creation of a permanent post of Clerk on Rs. 100—8—300 p.m. and conversion of a temporary post of Clerk on Rs. 40 p.m. into a permanent one on Rs. 40—4—60** .		..		(*a*) 1,600
4	4	Servants (at rates varying from Rs. 14 to Rs. 35) .		1,100		1,100
—	—	Leave salary . . .		600		600
7	7	TOTAL .	9,567	10,900	11,200	12,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . *Non-voted*	*6,119*	*6,000*	*2,400*	*4,000*
		Voted .	1,457	4,000	1,000	2,000
		TOTAL .	7,576	10,000	3,400	6,000
		A. 4.—CONTINGENCIES:				
		Postage and telegram charges . . .		1,000		700
		Miscellaneous contingencies		2,000		2,000
		TOTAL .	1,644	3,000	2,600	2,700
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	..	..	*600*	..
		B.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS:				
		FOREST RESEARCH INSTITUTE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Vice President, and Professor of Forestry, Forest College (2,150)+P. P. (350)*		*30,000*		*30,000*
4	*4*	*Instructors (475—1,650)* .		*49,800*		*51,900*
1	—	*Biochemist* . . .		*16,800*		..
—	—	*Allowance to Civil Surgeon (100)*		*1,200*		*1,200*
1	—	*Instructor for Surveying and Engineering* .		*15,000*		..
1	*1*	*Lecturer in Geology Rs. 1,000 per mensem for 4 months* . . .		*4,000*		*4,000*
—	1	Biochemist (500—1,550) .		..		12,400
2	1	Assistant Instructor (250—850)		12,800		6,600
2	1	Assistant (250—550) .		7,300		5,100
		Non-voted .	*1,03,142*	*1,16,800*	*1,08,600*	*87,100*
		Voted .	26,071	20,100	19,400	24,100
12	9	TOTAL .	1,29,213	1,36,900	1,28,000	1,11,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 175—176, paragraph 6.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST RESEARCH INSTITUTE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
23	22	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 400) . .		29,200		28,900
—	—	**Three Clerks (44)** . .		..		(*a*) 1,600
31	31	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25) . . .		5,500		5,500
—	—	**One Assistant (130—6—250)**		..		(*b*) 1,400
—	—	Temporary establishment		2,200		4,400
54	53	TOTAL	34,217	36,900	37,000	41,800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*8,100*	*8,000*	*7,000*	*8,000*
		Voted .	12,037	10,800	17,600	19,600
		TOTAL .	20,137	18,800	24,600	27,600
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records		5,000		4,000
		Rents, rates and taxes . .		3,000		4,000
		Postage and telegram charges .		2,200		2,200
		Office expenses and miscellaneous . . .		38,000		37,000
		Completion of illustrations to be introduced in the Book on Indian Timbers by Dr. H. P. Brown and Mr. R. S. Pearson .		6,500		..
		Cost of illustrating Mr. T. S. Pipe's Manual on Forest Engineering . . .		2,000		..
		Cost of priced publications		10,000		6,500
		TOTAL .	42,119	66,700	60,700	53,700
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	*2,400*	*5,800*	*2,400*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 176, paragraph 7.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 178, paragraph 10.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		Forest Economist.				
		B. 1.—PAY OF OFFICERS:				
2	2	*Forest Economist and Assistant Economist 1 (1,750—2,150) 1(475—1,650)*		*42,000*		*28,300*
4	2	*Officers-in-charge, Minor Forest Products (475—1,650), Timber Testing (1,800—2,000)*		*60,600*		*37,000*
1	1	Cabinet maker (500—700)		5,500		6,300
2	5	Officers-in-charge, Wood Workshop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections 1(900—1,250) 1(1,750) 1(350—550) for seven months. 2(325—1,350)		40,600		53,900
7	6	Assistants etc. (at rates varying from Rs. 250 to Rs. 350		34,300		34,200
—	—	Two upper grade Assistants (250—550)				(*a*) 8,000
		Non-voted	*1,02,631*	*1,02,600*	*76,900*	*65,300*
		Voted	62,182	80,400	83,500	1,02,400
16	16	Total	1,64,813	1,83,000	1,60,400	1,67,700
		B. 2.—PAY OF ESTABLISHMENTS:				
3		2 Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs.200)		6,200		3,900
—	—	Five Clerks 1(70) 4(44)				(*b*) 2,900
12		14 Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		13,700		15,900
8		8 Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 21)		1,400		1,400
—	—	Temporary establishment		71,600		73,600
23	24	Total	75,420	92,900	85,000	97,700
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		
		Travelling and other allowances		*17,400* / 9,500		*9,000* / 12,800
		Cost of passage to Europe and travelling allowance of two Indian Assistants deputed for training				(*c*) 1,500
		Non-voted	*8,651*	*19,400*	*9,000*	*8,000*
		Voted	13,483	9,500	12,500	14,300
		Total	22,134	28,900	21,500	23,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, page 4, paragraph 8.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 176, paragraph 7.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, VIII, No. 6, pages 182—184, paragraph 13.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST ECONOMIST—*concld.*				
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records .		1,000		1,000
		Postage and telegram charges .		1 000		800
		Office expenses and miscellaneous		7,000		10,700
		TOTAL .	9,444	9,000	12,000	12,500
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	..	*1,800*	*5,900*	*1,800*
		FOREST BOTANIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Forest Botanist (1,750—2,150) . . .*		*25,800*		*25,800*
1	1	Mycologist (600—700) .		7,800		8,400
2	2	Assistants (250—550) .		11,600		12,100
		Non-voted .	*25,068*	*25,800*	*25,800*	*25,800*
		Voted .	18,360	19,400	19,400	20,500
4	4	TOTAL . .	43,428	45,200	45,200	46,300
		B. 2.—PAY OF ESTABLISHMENTS:				
9	10	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200) . . .		7,000		8,500
—	—	Two clerks . .		..		(*a*)1,100
3	3	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14) . .		500		500
—	—	Temporary establishment		100		900
12	13	TOTAL .	9,168	7,600	9,000	11,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances.		*2,000* / 2,600		*1,800* / 5,100
		Cost of passage to England and travelling allowance of Indian Assistant deputed for training .		..		(*b*)900
		Non-voted .	*174*	*2,000*	*1,800*	*1,800*
		Voted .	3,705	2,600	4,800	6,000
		TOTAL .	3,879	4,600	6,600	7,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 176, paragraph 7.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 182—184, paragraph 13.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*concld.*				
		FOREST BOTANIST—*contd.*				
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records		600		1,000
		Rents, rates and taxes		100		100
		Postage and telegram charges		600		600
		Office expenses and miscellaneous		2,700		2,400
		TOTAL	3,285	4,000	3,600	4,100
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	*600*	*2,500*	*600*
		FOREST ENTOMOLOGIST.				
		B. 1.—PAY OF OFFICERS:				
2	*2*	*Forest Entomologist and Systematic Entomologist (475—1,650)*		*27,400*		*28,400*
2	2	Assistants (250—550)		9,800		10,300
		Non-voted	*21,644*	*27,400*	*26,800*	*28,400*
		Voted	7,192	9,800	9,800	10,300
4	4	TOTAL	28,836	37,200	36,600	38,700
		B. 2.—PAY OF ESTABLISHMENTS:				
3	3	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)		6,000		6,200
18	18	Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)		12,900		13,300
5	5	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)		800		800
—	—	Temporary establishment		1,400		1,800
26	26	TOTAL	19,970	21,100	21,000	22,100

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Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*contd.*				
		FOREST ENTOMOLOGIST—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*2,600*	*2,600*	*2,800*	*2,800*
		Voted .	2,869	4,400	3,200	4,000
		TOTAL .	5,529	7,000	6,000	6,800
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Carriage of tents and records .		800		800
		Postage and telegram charges .		500		500
		Office expenses and miscellaneous		4,300		5,100
		TOTAL .	4,986	5,600	5,200	6,400
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	*1,200*	*8,500*	*1,200*
		FOREST SYLVICULTURIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Sylviculturist (475—1,650)*		*13,300*		*14,000*
—	—	*One Assistant Sylviculturist (325—1,350)+Spl.P.(150)*		..		*10,000*
2	2	Assistants (250—550) .		11,900		12,300
		Non-voted .	*12,742*	*13,300*	*13,300*	*24,000*
		Voted .	12,153	11,900	11,700	12,300
3	3	TOTAL .	24,895	25,200	25,000	36,300
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Subordinate Forest and depot establishments (at rates varying from Rs. 15 to Rs. 200)		1,900		2,000
—	—	One Clerk . . .		..		(*a*)500
9	9	Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 200) . . .		7,100		7,500
4	4	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14) . . .		700		700
—	—	Temporary establishment		10,400		11500
15	15	TOTAL .	18,268	20,100	19,000	22,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 176, paragraph 7.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—*concld.*				
FOREST SYLVICULTURIST—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances { *Non-voted*	*2,616*	*3,500*	*2,200*	*2,200*
Voted .	6,043	6,300	5,800	5,800
TOTAL .	8,659	9,800	8,000	8,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Carriage of tents and records .		2,400		2,400
Service postage and telegram charges		300		300
Office expenses and miscellaneous		1,600		2,000
TOTAL .	4,017	4,300	4,000	4,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	..	*600*	*3,100*	*600*
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,667	5,000	5,000	5,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS . . .	4,758	10,000	8,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	3,767			
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	7,362	9,000	9,000	14,400
C. 4 (3).—PURCHASE OF COAL, RAW MATERIAL, CHEMICALS AND APPARATUS . . .	2,393	4,000	2,000	2,500
C. 4 (4).—OTHER CHARGES	6,432	11,000	6,000	8,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES—*contd.*				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,558	5,100	4,000	5,000
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	53,012	55,400	72,000	63,700
C. 4 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	41,757	25,500	28,000	27,000
C. 4 (3).—PURCHASE OF COAL, RAW MATERIAL, CHEMICALS AND APPARATUS . . .	22,520	26,700	26,500	29,100
C. 4 (4).—OTHER CHARGES	39,381	39,400	37,500	38,500
FOREST BOTANIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	93	1,000	1,000	800
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	2,892	3,900	3,000	5,900
C. 4 (4).—OTHER CHARGES	2,397	1,900	2,000	2,300
FOREST ENTOMOLOGIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,073	5,000	5,000	5,000
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR .	1,105	1,800	2,400	2,400
C. 4 (3).—PURCHASE OF COAL, RAW MATERIAL, CHEMICALS AND APPARATUS . . .	377	500	500	500
C. 4 (4).—OTHER CHARGES	807	1,700	1,100	2,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES—*concld.*				
FOREST SYLVICULTURIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	693	900	900	900
C. 4.—MISCELLANEOUS: C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	2,124	1,900	2,100	2,100
C. 4 (4).—OTHER CHARGES	6,607	7,000	7,000	5,800
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	26.760	42,000	28,000	32,000
E.—LOSS OR GAIN BY EXCHANGE	100	..	..	..
MAJOR HEAD '8-A.'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
Forest Research Institute		10,800		11,000
Economist		27,200		25,000
Entomologist		5,000		5,000
Sylviculturist		..		13,000
Botanist		..		2,000
TOTAL	44,072	43,000	43,000	56,000

RECEIPTS.

Miscellaneous—Other sources	1,16,167	2,10,000	1,30,000	1,10,000

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Sixteen Lakhs and Thirteen Thousand Rupees.

Non-voted : Fifteen Lakhs and Twenty Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*12,15,000*	*12,28,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 88)—MAJOR HEAD "16"	3,32,000	3,08,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . .	36,000	41,000
C. 1 (2).—MAINTENANCE AND REPAIRS . .	1,07,000	1,08,000
TOTAL .	1,43,000	1,49,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*contd.*		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS . .	41,000	11,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS . .	(*a*) 1,59,000	1,51,000
TOTAL .	(*a*)2,00,000	1,62,000
C. 2 2.—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER MERWARA:		
C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS	29,600	35,600
C. 2 2 (2).—MAINTENANCE AND REPAIRS . .	68,000	64,000
	97,600	99,600
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS .	2,97,600	2,61,600
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS { *Non-voted* / Voted	*46,000* / 77,600	... / 1,62,200
C. 3 (2).—MAINTENANCE AND REPAIRS . .	1,200	2,000
TOTAL { Voted . . / *Non-voted* . .	78,800 / *46,000*	1,64,200 / ..

(*a*) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—*concld.*		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1).—WORKS . .		
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS	1,56,000	1,50,000
C. 4 (3).—MAINTENANCE AND REPAIRS .	..	14,000
TOTAL .	1,56,000	1,64,000
Total for cost of works charged to Revenue. *Non-voted*	*46,000*	..
Voted .	6,75,400	7,38,800
	7,21,400	7,38,800
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1).—PAY OF OFFICERS. *Non-voted*	*50,700*	*79,800*
Voted .	4,700	3,700
D. 1 (2).—OTHER CHARGES *Non-voted*	*5,900*	*13,200*
Voted .	59,000	62,300
Voted .	63,700	66,000
Non-voted	*56,600*	*93,000*
TOTAL .	1,20,300	1,59,000
D. 2.—EXECUTIVE:		
D. 2 (1).—PAY OF OFFICERS *Non-voted* .	*60,600*	*64,000*
Voted .	69,340	69,780
D. 2 (2).—OTHER CHARGES *Non-voted*	*17,800*	*40,600*
Voted .	3,38,460	3,72,220
Voted .	4,07,800	4,42,000
Non-voted	*78,400*	*1,04,600*
TOTAL .	4,86,200	5,46,600

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS . . .	13,000	13,200
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.) . .	2,32,000	2,54,400
D 3 (3).—ENGLISH CHARGES	*16,000*	*16,000*
TOTAL . { Voted .	2,45,000	2,67,600
{ *Non-voted*	*16,000*	*16,000*
	2,61,000	2,83,600
D. 4.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..
D. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 88)	—1,18,900	—1,20,400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE . . . { Voted .	5,97,600(*a*)	6,55,200
{ *Non-voted*	*1,51,000*	*2,13,600*
TOTAL .	7,48,600(*a*)	8,68,800
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	35,400	34,100 5,000
E. 3.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE, (*VIDE* B. 2 IN DEMAND No. 88)	—1,100	—600
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	34,300	38,500

(*a*) Anticipated recoveries Rs. 1,000,

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1. STOCK	8,500(a)	..
F. 2.—OTHER SUSPENSE ACCOUNTS . . .	14,000(b)	2,000
F. 3.—*DEDUCT*—SUSPENSE NOT CHARGED TO REVENUE, (*VIDE* B. 3 IN DEMAND No. 88) . .	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE . . .	22,500	2,000
G.—PENSIONARY CHARGES CHARGED TO REVENUE { Voted .	73,200	83,200
Non-voted	*26,000*	*25,400*
Total .	99,200	1,08,600
H.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., F. & G. ABOVE) . . .	—*16,000*	—*16,000*
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓):		
I. 1.—ESTABLISHMENT	*76,000*	*69,000*
J.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE . . { *Non-voted* .	..	..
Voted .	..	..
K.—RESERVE FOR REVENUE EXPENDITURE	17,000	15,000
L.—PROBABLE SAVINGS. . .	—91,000	—2,27,700
TOTAL—CHARGED TO REVENUE .	31,59,000	31,33,000
Non-voted .	*14,98,000*	*15,20,000*
Voted .	16,61,000	16,13,000

(a) Anticipated recoveries Rs. 10,000.
(b) Anticipated recoveries Rs. 11,000.

		Budget Estimate, 1928-29	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)	*Non-voted*	*60,000*	..	*53,000*
	Voted	17,000	...	15,000
INDIA (DELHI)		..	..	..
INDIA (HYDERABAD)		..	..	..
INDIA (CENTRAL INDIA)		..	..	..
INDIA (RAJPUTANA)	*Non-voted*	*1,15,000*	*1,15,000*	*1,15,000*
	Voted	1,08,000	90,000	1,08,000
PUNJAB (N.-W. F. PROVINCE)	*Non-voted*	*12,08,000*	*11,43,000*	*12,10,000*
	Voted	14,11,000	13,68,000	11,41,000
MILITARY ACCOUNTS (BALUCHISTAN)	*Non-voted*	*1,15,000*	*1,15,000*	*1,42,000*
	Voted	1,25,000	1,36,000	3,49,000
HIGH COMMISSIONER	*Non-voted*	(*a*)	*76,000*	(*a*)
	Voted	..	*1,000*	..
LOSS OR GAIN BY EXCHANGE	*Non-voted*	..		..
	Voted	..		..
TOTAL		31,59,000	30,44,000	31,33,000
	Non-voted	*14,98,000*	*14,49,000*	*15,20,000*
	Voted	16,61,000	15,95,000	16,13,000
III. DETAILS of the foregoing :—				
		INDIA.		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.				
I.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13⅓):				
I. 1.—ESTABLISHMENT:				
Leave salary of officers which cannot be allocated to any particular province ..		*60,000*		*53,000*
K.—RESERVE FOR REVENUE EXPENDITURE . .		17,000		15,000
TOTAL FOR DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH	*Non-voted.*	*60,000*		*53,000*
	Voted	17,000		15,000
		DELHI.		
G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD "15" . .		..		..
		HYDERABAD.		
G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD '15' . .		..		..
		CENTRAL INDIA.		
G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD '15' . .		..		..

(*a*) Figures included under Dept. of Industries and Labour, P. W. Branch, and Punjab (N.-W. F. P.).

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*1,15,000*	*1,15,000*
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmere . .	16,000	12,000
Tanks in Beawar and Todgarh Sub-Collectorate	11,600	21,600
TOTAL .	27,600	33,600
C. 2 (2) (2).—MAINTENANCE AND REPAIRS:		
Tanks in Ajmere . .	20,000	17,000
Tanks in Beawar and Todgarh Sub-Collectorate	30,000	27,000
TOTAL . . .	50,000	44,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS . .	2,600	2,200
C. 3 (2).—MAINTENANCE AND REPAIRS . .	200	..
TOTAL . .	2,800	2,200

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		RAJPUTANA—*concld.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS ETC.)		
		Pay of Establishment—		
3	3	Surveyors	4,000	4,000
1	1	Tracer		
15	15	Other establishment	1,680	1,800
		Allowances, honoraria, etc.—		
		Fees payable to lambardars, patwaries etc.	820	800
		Travelling allowances	800	700
		Establishment charges paid to other Governments, Departments, etc.		
		Supervision and Accounts and Audit establishment	17,300	17,200
19	19	TOTAL	24,600	24,500
		E.—TOOLS AND PLANT CHARGED TO REVENUE:		
		E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	3,000	3,000
		F.—SUSPENSE CHARGED TO REVENUE:		
		F. 1.—STOCK	(a)	..
		G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" & "15")	..	3,400
		L.—PROBABLE SAVINGS	..	—2,7
		TOTAL FOR RAJPUTANA	2,23,000(a)	2,23,000
		Non-voted	*1,15,000*	*1,15,000*
		Voted	1,08,000(a)	1,08,000

(a) Anticipated Recoveries Rs. 10,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE).		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	*9,85,000*	*9,98,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 88)—MAJOR HEAD "16".	3,11,000	99,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES"—MISCELLANEOUS WORKS: LOWER SWAT AND KABUL RIVER CANALS		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS:		
Lower Swat Canal	23,000	24,000
Kabul River Canal	13,000	17,000
TOTAL	36,000	41,000
C. 1 (2).—MAINTENANCE AND REPAIRS:		
Lower Swat Canal	67,000	73,000
Kabul River Canal	40,000	35,000
TOTAL	1,07,000	1,08,000
TOTAL FOR C. 1.	1,43,000	1,49,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—*DEDUCT*—WORKING EXPENSES".		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS	41,000	11,00
C. 2 1 (2).—MAINTENANCE AND REPAIRS	(*a*) 1,59,000	1,51,00
TOTAL	2,00,000	1,62,00

(*a*) Anticipated Recoveries Rs. 1,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimates, 1929-30. Rs.
		PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*		
		C.—COST OF WORKS CHARGED TO REVENUE—*concld.*		
		C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
		C. 3 (1).—WORKS . .	*46,000* / 50,000	.. / (*b*)50,000
		C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":		
		C. 4 (1).WORKS . . .	..	..
		C. 4 (2).—EXTENSIONS AND IMPROVEMENTS . .	1,56,000	(*c*)1,50,000
		C. 4 (3).—MAINTENANCE AND REPAIRS . . .	..	14,000
		TOTAL COST OF WORKS CHARGED TO REVENUE *Non-voted*	*46,000*	..
		TOTAL COST OF WORKS CHARGED TO REVENUE Voted	5,49,000	5,25,000
			5,95,000	5,25,000
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1).—PAY OF OFFICERS:		
1	*1*	***Chief Engineer*** . . .	. ..	*35,600*
1	—	*Superintending Engineer (2,150) + Local allowance (150) + Overseas pay* . . .	*27,600* (*a*)	..
1	*1*	*Superintending Engineer* .	*23,100*	*23,200*
1	1	Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department . . .	4,700	3,700
4	3	Total *Non-voted*	*50,700*	*58,800*
		Total Voted	4,700	3,700
		D. 1 (2).—OTHER CHARGES:		
12	17	Clerks (13) Stenographer (1), Draftsmen (2) and Tracer (1), at varying rates from Rs. 40 to Rs. 350 . . .	23,292	30,406
7	7	Servants . . .	1,308	1,356
5	7	Temporary establishment	3,153	2,976
		Travelling and other allowances . . .	*2,500* / 3,200	*2,500* / 4,166
		Contingencies . . .	11,947	10,300

(*a*) Excludes overseas pay now shown under D. 3 (3).

(*b*) Represent provision for the reconstruction of the Waran Canal *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 376-377, paragraph 52.

(*c*) Represents provision for improvement of certain drainages in the areas irrigated by the Swat Canals *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 363-364, paragraph 40.

NUMBERS. 1928-29.	NUMBERS. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 1.—DIRECTION—*concld.*		
		D. 1. (2)—OTHER CHARGES—*concld.*		
		Expenditure on account of the Survey of Irrigation possibilities in Waziristan and Baluchistan—		
3	12	Clerks (4), Draftsman, (1), Tracers (3), Stenographer (1), and menials (3) .	10,300	9,096
		Travelling and other allowances . .	*3,400* 2,200	*4,700* 1,000
		Contingencies . .	3,600	3,000
—	—	*Non-Voted* .	*5,900*	*7,200*
37	43	Total Voted .	59,000	62,300
		Non-voted .	*56,600*	*66,060*
		Total for Direction Voted .	63,700	66,000
			1,20,300	1,32,000
		D. 2.—EXECUTIVE:		
		D. 2 (1).—PAY OF OFFICERS		
4	*3*	*Executive Engineers* ..	*53,700*	*41,950*
1	2	Executive Engineers ..	10,200	18,300
1	*3*	*Assistant Executive Engineers*	*6,900*	*22,050*
1	1	Assistant Engineer (250—20—750). . . .	4,440	4,700
2	3	Temporary Engineers .	9,840	16,180
4	4	Temporary Assistant Engineers	17,760	19,200
4	—	Sub-Divisional Officers	16,800	..
17	16	TOTAL *Non voted* .	*60,609*	*64,000*
		TOTAL Voted . .	59,040	58,380

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 2.—EXECUTIVE—*contd.*		
		D. 2 (2).—OTHER CHARGES:		
13	12	Overseers	19,764	17,981
1	1	Sub-overseer	1,140	1,200
4	4	Accountants	9,400	10,100
19	23	Clerks	24,843	26,268
7	5	Draftsmen	10,008	9,120
4	4	Artificers	3,336	3,372
1	1	Store-keeper	768	768
3	3	Jamadars	612	612
18	18	Peons	3,024	3,024
—	4	Temporary Overseers	2,700	4,008
—	—	Temporary sub-overseers	13,920	12,500
—	—	Temporary clerks	5,620	1,800
4	—	Temporary Draftsmen	1,316	2,400
		TELEGRAPH ESTABLISHMENT		
26	26	Signallers	13,896	13,504
—	—	Temporary establishment	1,100	1,080
		WATCH AND WARD.		
—	—	Guards	18,489	18,489
		ALLOWANCES, HONORARIA, ETC.		
		Jungle allowance	*2,100*	*2,100*
		Frontier allowance	*1,200* / 8,800	.. / 7,020
		Travelling allowance	*10,000* / 50,000	*10,000* / 34,000
		Grain compensation and other allowances	2,180	4,320
		Payments on account of the medical treatment of British officers of the Superior Civil Services	*500*	*500*
		CONTINGENCIES.		
		Contingencies	53,844	57,078

Numbers: 1928-29.	Numbers: 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 2—EXECUTIVE—*concld.*		
		D. 2 (2).—OTHER CHARGES—*concld.*		
		Expenditure on Account of the Survey of Irrigation Possibilities in Waziristan and Baluchistan:		
—	7	Overseers (2), Temporary overseers (4) and Accountant (1)		7,800
34	40	Clerks 7, Draftsmen 2, Tracers 3, Surveyors (14) and menials (14)	23,600	22,152
—	—	*Watch and Ward (protection charges)*	..	*28,000*
		Travelling allowance	*2,000*	..
			7,500	24,000
		Transfrontier and other allowances	*2,000*	..
			13,400	8,424
		Contingencies	2,000	12,000
134	148	Total *Non-voted*	*17,800*	*40,600*
		Total Voted	2,91,260	3,03,020
		Non-voted	*78,400*	*1,04,600*
		Voted	3,50,300	3,61,400
		Total for Executive	4,28,700	4,66,000
		D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).		
		D. 3 (1).—PAY OF OFFICERS:		
		Special Revenue Establt.:		
3	3	Deputy Collectors	13,000	13,200
		D. 3 (2).—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):		
54	51	Zilladars (15), munshis (33) and ahlmads (3)	41,83	40,932
17	17	Peons	2,856	2,856
		Payment to patwaries	59,000	55,000

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*concld.*		
		D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—*concld.*		
		D. 3 (3).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.:)—*concld.*		
71	71	Gauge Readers including allowance for doing dak and regulation work . .	13,780	13,780
—	—	Temporary establishment . . .	500	1,656
		ALLOWANCES, ETC.:		
		Travelling allowance .	12,000	17,000
		Frontier and other allowances .	2,800	5,600
		Fees to lambardars .	48,000	52,000
		Contingencies . .	13,228	17,976
		MEDICAL ESTABLISHMENT.		
—	—	Temporary establishment . . .	7,680	6,520
		Travelling and frontier allowances . . .	2,320	2,480
		Contingencies . .	1,000	2,000
142	139	TOTAL .	2,05,000	2,17,800
		D. 3 (3) ENGLISH CHARGES:		
		Establishment . .	*16,000*	*16,000*
		Non-voted .	*16,000*	*16,000*
		Voted . .	2,18,000	2,31,000
		Total for other establishments ..	2,34,000	2,47,000
		D. 4.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS. DEPARTMENTS, ETC.	..	—
		D. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 88)	—1,13,000	—82,000
		TOTAL for Establishment charged to Revenue. *Non-voted* .	*1,51,000*	*1,86,600*
		Voted . .	5,19,000(*a*)	5,76,400
			6,70,000(*a*)	7,63,000

(*a*) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—*concld.*		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	29,000	33,000
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES		1,000
E 3.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE, (*VIDE* B. 2 IN DEMAND No. 88)	..	..
TOTAL for Tools and Plant charged to Revenue	29,000	34,000
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK	7,000	..
F. 2.—OTHER SUSPENSE ACCOUNTS	14,000(*a*)	2,000
F. 3.—*DEDUCT*—SUSPENSE NOT CHARGED TO REVENUE	..	..
Total for suspense charged to Revenue	21,000(*a*)	2,000
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" AND "15")	73,000 *26,000*	79,600 *25,400*
H.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F. AND G. ABOVE	*—16,000*	*—16,000*
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13⅓):		
I. 1.—ESTABLISHMENT	*16,000*	*16,000*
L.—PROBABLE SAVINGS	—91,000	—1,75,000
Total for the Punjab (N. W. F. Province)	26,19,000	23,51,000
Non-voted	*12,08,000*	*12,10,000*
Voted	14,11,000(*b*)	11,41,000
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	*1,15,000*	*1,15,000*
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (*VIDE* C. IN DEMAND No. 88) MAJOR HEAD "16"	21,000	2,09,000

(*a*) Anticipated recoveries = Rs. 11,000.
(*b*) Anticipated recoveries = Rs. 18,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		BALUCHISTAN—*contd.*		
		C.—COST OF WORKS CHARGED TO REVENUE:		
		C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—"XIII —*DEDUCT*—WORKING EXPENSES":		
		C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA.		
		C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS:		
		Shebo Canal. . .	700	700
		Khusdil Khan Canal .	700	700
		Nari Canals . . .	600	600
		TOTAL .	2,000	2,000
		C. 2 (2) (2).—MAINTENANCE AND REPAIRS:		
		Shebo Canal. . .	4,300	4,000
		Khushdil Khan Canal .	8,300	10,000
		Nari Canal . . .	5,400	6,000
		TOTAL .	18,000	20,000
		C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A":		
		C. 3 (1).—WORKS . .	25,000	(a)1,10,000
		C 3 (2).—MAINTENANCE AND REPAIRS . .	1,000	2,000
		TOTAL .	26,000	1,12,000
		D.—ESTABLISHMENT CHARGED TO REVENUE:		
		D. 1.—DIRECTION:		
		D. 1 (1).—PAY OF OFFICERS:		
—	—	***One Superintending Engineer*** . .		*(b)21,000*
		D 1 (2)—OTHER CHARGES:		
		Travelling allowance . .		*(b)6,000*
		Total for Direction . .		*27,000*

(a) Includes a sum of Rs. 90,000 for the following works *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 375-376, paragraph 51.

	Rs.
(1) Fort Sandaman (Kapip) Irrigation Project	50,000
(2) Surkhab Irrigation Project	40,000
	90,000

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 375-376, paragraph 51.

Numbers. 1928-29.	1929-30.		Budget Estimate, 1928.29. Rs.	Budget Estimate, 1928-30. Rs.
		BALUCHISTAN—*contd.*		
		D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*		
		D. 2.—EXECUTIVE:		
		D. 2 (1).—PAY OF OFFICERS:		
1	1	**Executive Engineer**	..	11,400
1	—	Irrigation officer in Baluchistan	10,300	..
—	—	Leave salary		
2	1	TOTAL	10,300	11,400
		D. 2 (2).—OTHER CHARGES:		
16	15	Superintendent (1), Accountant (1), clerks (4), Draftsmen (2), upper subordinates (2), subordinates (2), Sub-overseer (1), mechanic (1) and Tracer (1) (at rates varying from Rs. 50 to Rs. 250)	24,380	20,402
—	—	**One upper subordinate, five subordinates, six sub-overseers, three Sub Divisional clerks and four menials**	..	(*a*) 16,335
		Travelling and other allowances	..	(*a*) 5,660
		Contingencies	..	(*a*) 800
42	35	Servants, including sowar, Tindals and Beldars (at rates varying from Rs. 18 to Rs. 40)	10,614	8,490
—	—	Leave salary	..	678
		Travelling and other allowances	7,748	12,100
		Contingencies	4,458	4,735
58	50	TOTAL	47,200	69,200
		TOTAL FOR EXECUTIVE	57,500	80,600
		D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):		
		Direction, Audit and Accounts charges payable to other Departments	2,400	12,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 375—376, paragraph 51.

	Budget Estimate, 1928-29, Rs.	Budget Estimate, 1929-30. Rs.
BALUCHISTAN—*concld.*		
D.—ESTABLISHMENT CHARGED TO REVENUE.—*concld.*		
D. 5.—*DEDUCT*—ESTABLISHMENT NOT CHARGED TO REVENUE (*VIDE* B. 1 IN DEMAND No. 88)	—5,900	—38,400
TOTAL FOR D.—ESTABLISHMENT CHARGED TO REVENUE { *Non-voted*	..	*27,000*
Voted	54,000	54,300
	54,000	81,300
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	3,400	1,100
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES		1,000
E. 3.—*DEDUCT*—TOOLS AND PLANT NOT CHARGED TO REVENUE (*VIDE* B. 2 IN DEMAND No. 88).	—1,100	—600
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	2,300	1,500
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1—STOCK	1,500	..
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEAD 15)	200	200
L.—PROBABLE SAVINGS	..	—50,000
TOTAL FOR BALUCHISTAN	2,40,000	4,91,000
Non-voted	*1,15,000*	*1,42,000*
Voted	1,25,000	3,49,000
RECEIPTS.		
Productive and Unproductive works in N.-W. F. Province	19,63,000	21,05,000
Unproductive works in Baluchistan, Rajputana and Delhi	1,62,000	1,63,000
TOTAL	21,25,000	22,68,000

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1930 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Eleven Crores, Four Lakhs and Twenty-nine Thousand Rupees.

Non-voted : *Seventy-eight Lakhs and Eighty-one Thousand Rupees.*

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted	10,84,89,000	4,35,000	..	10,89,24,000
	Non-voted	*9,33,000*	*3,43,000*		*12,82,000*
	TOTAL	10,94,28,000	7,78,000	..	11,02,06,000
INTEREST ON DEBT		*65,74,000*	..	..	*65,74,000*
REFUNDS		5,30,000	..	..	5,30,000
CAPITAL OUTLAY CHARGED TO REVENUE	Voted.	9,75,000	..	..	9,75,000
	Non-voted	*25,000*	..	..	*25,000*
	TOTAL	11,75,32,000	7,78,000	..	11,83,10,000
	Voted	10,99,94,000	4,35,000	..	11,04,29,000
	Non-voted	*75,38,000*	*3,43,000*	..	*78,81,000*

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1930 for the Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty-two Lakhs and Twenty-one Thousand Rupees.

Non-voted : Twelve Lakhs and Forty-one Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	Voted	22,03,000	29,000	..	22,32,000
	Non-voted	*5,63,000*	*1,21,000*	..	*6,84,000*
	TOTAL	27,66,000	1,50,000	..	29,16,000
INTEREST ON DEBT		*5,57,000*	..	..	*5,57,000*
CAPITAL OUTLAY CHARGED TO REVENUE		—16,000	5,000	..	—11,000
	TOTAL	33,07,000	1,55,000	..	34,62,000
	Voted	21,87,000	34,000	..	22,21,000
	Non-voted	*11,20,000*	*1,21,000*	..	*12,41,000*

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One crore, Thirty-eight Lakhs and Fifteen Thousand Rupees.

Non-voted : Six crores, Ninety-five Lakhs and Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT DEBT	*17,27,50,782*	*17,09,84,000*	*16,95,89,000*	*17,39,10,000*
A. 2.—INTEREST ON EXPIRED LOANS	*1,87,463*	*2,00,000*	*2,00,000*	*2,00,000*
A. 3.—DISCOUNT ON LOANS	..	..	..	..
A. 4.—RESERVE PROVISION FOR SERVICE OF NEW LOAN :	*39,12,405*	*75,00,000*	*94,73,000*	*55,00,000*
A. 5.—DISCOUNT ON TREASURY BILLS	*2,07,26,557*	*1,90,00,000*	*2,51,20,000*	*2,48,50,000*
A. 6.—INTEREST ON OTHER FLOATING LOANS	*2,38,493*	..	*25,33,000*	..
A. 7.—MANAGEMENT OF DEBT	6,84,677	7,00,000	6,90,000	7,37,000
A. 8.—COMMISSION, BROKERAGE, ETC., ON LOANS	1,01,400	3,00,000	2,19,000	2,50,000
A. 9.—DISCOUNT WRITTEN OFF TO REVENUE	*4,37,000*	*17,88,000*	*17,88,000*	*29,27,000*
A. 10.—LOSS BY FRAUD	..	..	*8,000*	..
Total A.—Rupee Debt { *Non-voted*	*19,82,52,700*	*19,94,72,000*	*20,87,11,000*	*20,73,87,000*
{ Voted	7,86,073	10,00,000	9,09,000	9,87,000
B.—DEDUCT—*INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :*				
B. 1.—RAILWAYS	*15,57,69,658*	*17,00,38,000*	*17,62,24,000*	*18,39,45,000*
B. 2.—POSTS AND TELEGRAPHS	*62,12,262*	*66,14,000*	*69,97,000*	*72,99,000*
B. 3.—IRRIGATION WORKS (CENTRAL)	*12,02,411*	*12,15,000*	*12,20,000*	*12,28,000*
B. 4.—SALT WORKS	*4,02,688*	*4,26,000*	*4,62,000*	*4,74,000*
B. 5.—FOREST	*6,931*	*17,000*	*16,000*	*19,000*
B. 6.—SECURITY PRINTING	*3,87,331*	*3,81,000*	*3,71,000*	*3,96,000*
B. 7.—VIZAGAPATAM HARBOUR	*5,78,330*	*9,49,000*	*7,45,000*	*9,30,000*
B. 8.—PROVINCIAL LOANS FUND	*5,46,08,424*	*5,74,50,000*	*5,87,93,000*	*6,20,89,000*
B. 9.—PROVINCIAL GOVERNMENTS	..	..	..	..
B. 10.—COMMUTATION OF PENSIONS (CIVIL AND DEPARTMENTAL)	*1,37,049*	*3,06,000*	*3,48,000*	*5,11,000*
Total B.—Deduct Interest on debt etc.	*21,93,05,084*	*23,73,96,000*	*24,51,76,000*	*25,68,91,000*

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EXCHANGE	*Non-voted*	*2,80,955*	..	..	..
	Voted	653	..	..	..
NET TOTAL INDIA	*Non-voted*	*—2,07,71,429*	*—3,79,24,000*	*—3,64,65,000*	*—4,95,04,000*
	Voted	7,86,726	10,00,000	9,09,000	9,87,000
D.—STERLING DEBT :					
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :		*11,96,58,221*	*12,18,02,000*	*12,36,66,000*	*12,79,55,000*
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES		*2,66,19,255*	*2,59,77,000*	*2,59,77,000*	*2,53,11,000*
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE		*1,29,43,013*	*1,29,42,000*	*1,29,43,000*	*1,34,43,000*
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)		*1,18,71,868*	*1,15,18,000*	*1,15,18,000*	*1,11,46,000*
D. 5.—DISCOUNT SINKING FUNDS		*9,02,924*	*9,52,000*	*9,53,000*	*10,04,000*
D. 6.—MANAGEMENT OF DEBT		11,46,847	11,43,000	33,26,000	24,21,000
D. 7.—OTHER ITEMS		17,94,338	1,47,000	1,94,000	1,88,000
Total for Sterling Debt	*Non-voted*	*17,19,95,284*	*17,31,89,000*	*17,50,57,000*	*17,88,59,040*
	Voted	29,41,185	12,90,000	35,20,000	26,09,000
E.—DEDUCT—*INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS : RAILWAYS (Non-voted)*		*10,12,54,959*	*10,46,64,000*	*10,36,79,000*	*10,68,99,000*
NET TOTAL ENGLAND	*Non-voted*	*7,07,40,325*	*6,85,25,000*	*7,13,78,000*	*7,19,60,000*
	Voted	29,41,185	12,90,000	35,20,000	26,09,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :					
F.—SINKING FUNDS :					
F. 1.—INDIA		*1,36,04,000*	*1,36,04,000*	*1,36,04,000*	*1,36,04,000*
F. 2.—ENGLAND		..	..	..	..
Total F—Sinking Funds		*1,36,04,000*	*1,36,04,000*	*1,36,04,000*	*1,36,04,000*
G.—OTHER APPROPRIATIONS :					
G. 1.—INDIA	*Non-voted*	*2,99,53,000*	*3,20,85,000*	*3,20,86,000*	*3,34,56,000*
	Voted	68,86,000	82,97,000	81,48,000	1,02,19,000
Total Appropriation for reduction or Avoidance of Debt.	*Non-voted*	*4,35,57,000*	*4,56,89,000*	*4,56,90,000*	*4,70,60,000*
	Voted	68,86,000	82,97,000	81,48,000	1,02,19,000
GRAND TOTAL	*Non-voted*	*9,35,25,896*	*7,62,90,000*	*8,06,03,000*	*6,95,16,000*
	Voted	1,06,13,911	1,05,87,000	1,25,77,000	1,38,15,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-three Lakhs and Fifty-seven Thousand Rupees.

Non-voted : Six Crores and Eighty-three Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,53,738	7,97,000	7,77,000	7,67,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS	1,05,150	99,920	98,020	99,320
TOTAL FOR SPECIAL LOANS	8,58,888	8,96,920	8,75,020	8,66,320
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	24,706	22,400	21,900	21,400
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVENANTED SERVICE FAMILY PENSION FUNDS	8,04,870	8,03,000	7,85,200	7,89,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS	91,053	88,600	84,600	82,900
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	8,95,923	8,90,600	8,69,800	8,51,900
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	63,43,519	70,45,830	71,27,830	78,81,680
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	4,56,470	5,10,200	5,22,250	5,85,250
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	22,54,031	50,00,000	60,00,000	1,10,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	87,26,611	97,84,000	97,58,000	1,07,63,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS	1,54,19,389	1,75,67,350	1,73,18,090	1,83,28,270
TOTAL FOR SAVINGS BANK DEPOSITS	3,32,00,020	3,99,07,380	4,07,26,170	4,85,58,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA—concld.				
E.—SPECIAL SAVINGS BANK ACCOUNTS.	*10,75,890*	*11,92,790*	*11,93,000*	*13,24,170*
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK	*29,00,000*	*37,66,000*	*40,27,000*	*43,47,000*
F. 2.—INTEREST ON PROVINCIAL BALANCE	*20,50,896*	*21,50,000*	*17,44,500*	*13,50,000*
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE	*20,28,704*	*17,92,900*	*19,40,300*	*13,82,600*
F. 4.—OTHER INTEREST CHARGES	*84,97,541*	*1,09,17,010*	*1,14,19,000*	*1,36,18,000*
F. 5.—MISCELLANEOUS. *Non-voted*	*3,01,210*	*5,00,000*	*2,20,310*	*30,010*
F. 5.—MISCELLANEOUS. Voted	16,345	19,000	9,000	10,000
TOTAL FOR OTHER ITEMS	1,57,94,696	1,91,44,910	1,93,60,110	2,07,37,610
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS	*1,23,270*	*1,29,000*	*1,60,000*	*2,94,000*
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND.	..	..	*2,000*	*3,000*
I.—LOSS OR GAIN BY EXCHANGE	*470*	..	..	..
TOTAL	5,19,73,863	*6,21,84,000*	6,32,08,000	7,26,57,000
Non-voted	*4,90,57,518*	*5,83,99,000*	*5,91,72,000*	*6,83,00,000*
Voted	29,16,345	37,85,000	40,36,000	43,57,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*3,76,35,951*	*4,82,43,000*	*4,74,12,000*	*5,77,09,000*
	Voted	29,11,906	37,84,000	40,34,000	43,57,000
BALUCHISTAN		*17,395*	*19,000*	*20,000*	*22,000*
MADRAS	*Non-voted*	*10,43,621*	*10,47,000*	*18,23,000*	*11,47,000*
	Voted	1,570	..	1,000	..
BOMBAY	*Non-voted*	*27,90,924*	*19,10,000*	*22,40,000*	*21,68,000*
	Voted	2,622	..	1,000	..
BENGAL		*20,26,164*	*17,72,000*	*19,11,000*	*18,73,000*
UNITED PROVINCES		*15,31,405*	*16,69,000*	*16,10,000*	*17,84,000*
PUNJAB		*11,41,376*	*10,10,000*	*11,31,000*	*10,93,000*
BURMA	*Non-voted*	*4,56,543*	*4,77,000*	*4,94,000*	*5,32,000*
	Voted	247	1,000	..	..
BIHAR AND ORISSA		*8,77,321*	*7,12,000*	*9,09,000*	*6,82,000*
CENTRAL PROVINCES		*9,93,620*	*10,74,000*	*9,96,000*	*5,82,000*
ASSAM		*3,23,679*	*2,23,000*	*3,43,000*	*2,70,000*
COORG		*15,908*	*18,000*	*18,000*	*21,000*
AUDITOR, INDIAN STORES DEPARTMENT		*79,871*	*96,000*	*1,62,000*	*1,20,000*
CHARGES IN ENGLAND		*1,23,270*	*1,29,000*	*1,03,000*	*2,97,000*
LOSS OR GAIN BY EXCHANGE		*470*	..	..	..
Total		5,19,73,863	6,21,84,000	6,32,08,000	7,26,57,000
	Non-voted	*4,90,57,518*	*5,83,99,000*	*5,91,72,000*	*6,83,00,000*
	Voted	29,16,345	37,85,000	40,36,000	43,57,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted: Four Lakhs and Twenty Thousand Rupees.

Non-voted: Ten Lakhs and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	*2,50,800*	*2,50,800*	*2,50,800*	*2,50,800*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	*40,000*	*40,000*	*40,000*	*40,000*
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	*1,42,600*	*1,51,600*	*1,61,600*	*1,51,600*
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	*30,200*	*30,200*	*40,200*	*39,300*
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS — *Non-voted*	*34,229*	*36,300*	*36,100*	*38,000*
E. 1.—PAY OF OFFICERS — Voted	10,167	13,300	10,800	13,900
E. 2.—PAY OF ESTABLISHMENTS	57,774	66,900	67,600	68,700
E. 3.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*869*	*500*	*200*	*700*
E. 3.—ALLOWANCES, HONORARIA, ETC. — Voted	14,590	13,200	13,300	11,800
E. 4.—PRESENTS AND CHARITIES	4,000	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	39,277	55,000	48,100	55,000
E. 6.—OTHER CONTINGENCIES	11,336	12,000	13,800	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*3,000*	*1,200*
TOTAL FOR PRIVATE SECRETARY	1,72,242	2,01,200	1,96,900	2,05,300
F.—MILITARY SECRETARY:				
F. 1.—PAY OF OFFICERS — *Non-voted*	*41,979*	*43,200*	*43,200*	*51,900*
F. 1.—PAY OF OFFICERS — Voted	28,511	34,300	27,000	33,500
F. 2.—PAY OF ESTABLISHMENTS — *Non-voted*	*8,340*	*8,500*	*8,500*	..
F. 2.—PAY OF ESTABLISHMENTS — Voted	75,949	79,200	71,300	79,500
F. 3.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*1,062*	*1,100*	*1,100*	*1,400*
F. 3.—ALLOWANCES, HONORARIA, ETC. — Voted	16,803	19,700	20,500	20,200
F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	23,603	1,04,300	87,000	42,300
F. 6.—MAINTENANCE OF GARDENS	55,473	55,600	55,600	55,600
F. 7.—POSTAGE AND TELEGRAMS	5,563	7,000	6,000	7,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—*concld.*				
F. 8.—OTHER CONTINGENCIES	12,652	10,500	13,000	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,240*	..	*1,300*	*600*
TOTAL FOR MILITARY SECRETARY	2,78,175	3,69,400	3,41,000	3,08,500
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	*3,51,373*	*3,07,800*	*2,64,000*	*2,88,500*
G. 2.—OTHER CHARGES	*1,69,958*	*1,79,000*	*1,73,500*	*1,79,000*
TOTAL FOR TOUR EXPENSES	*5,21,331*	*4,86,800*	*4,37,500*	*4,67,500*
TOTAL	14,35,348	15,30,000	14,68,000	14,63,000
Non-voted	*10,73,650*	*10,49,000*	*10,24,000*	*10,43,000*
Voted	3,61,698	4,81,000	4,44,000	4,20,000
III. DETAILS of the foregoing :—				
A.—SALARY OF THE GOVERNOR GENERAL	*2,50,800*	*2,50,800*	*2,50,800*	*2,50,800*
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	*40,000*	*40,000*	*40,000*	*40,000*
C.—EXPENDITURE FROM CONTRACT ALLOWANCE:				
Expenditure from contract allowance		*1,51,600*		*1,41,600*
Purchase of Books		..		*10,000*
TOTAL	*1,42,600*	*1,51,600*	*1,61,600*	*1,51,600*
D.—STATE CONVEYANCES AND MOTORS (UNAUDITED)	*30,200*	*30,200*	*40,200*	*39,300*
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS :				
NUMBERS.				
1928-29. 1929-30.				
1 *1* *Private Secretary (1,000—2,250)+D. A. (250)*		*26,200*		*27,300*
1 *1* *Assistant Private Secretary (800—40—1,200)*		*10,100*		*10,700*
1 1 Registrar (600—40—800)+P.P. (50—200)		10,800		11,400
— — Leave salary		2,500		2,500
Non-voted	*34,229*	*36,300*	*36,100*	*38,000*
Voted	10,167	13,300	10,800	13,900
3 3 TOTAL	44,396	49,600	46,900	51,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928 29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—*concld.*						
		E. 2.—PAY OF ESTABLISHMENTS:				
15	15	Stenographer, cashier, assistants (at rates varying from Rs. 90 to Rs. 600) + P.P. 1 (50) .		56,600		58,500
27	28	Servants (at rates varying from Rs. 15 to Rs. 40) .		7,200		7,100
—	—	Temporary establishment .		600		600
—	—	Leave salary . . .		2,500		2,500
42	43	TOTAL .	57,774	66,900	67,600	68,700
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*500*		*600*
				3,700		3,700
		House rent and other allowances		1,500		..
		Hill journey allowance .		..		*100*
				8,000		8,100
		Non-voted .	*869*	*500*	*200*	*700*
		Voted .	14,590	13,200	13,300	11,800
		TOTAL .	15,459	13,700	13,500	12,500
		E. 4.—PRESENTS AND CHARITIES . . .	4,000	4,000	4,000	4,000
		E. 5.—POSTAGE AND TELEGRAMS . . .	39,277	55,000	48,100	55,000
		E. 6.—OTHER CONTINGENCIES	11,336	12,000	13,800	12,000
		E. 7—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc	..	..	*3,000*	*1,200*
F.—MILITARY SECRETARY:						
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Comptroller, Viceregal Household (500—700) + Regimental Pay (1,150).* .		*22,200*		*22,200*
1	*1*	*Surgeon (1,750)* . .		*21,000*		*21,000*
—	*1*	*Superintendent, Viceregal Gardens (600—750)* .		..		*8,700*
1	1	Assistant Surgeon (500—900)		9,100		9,700
1	1	Personal Assistant (900—1,000) . . .		11,900		12,000
1	1	Registrar (600—800) .		8,300		8,800
—	—	Leave salary . . .		5,000		3,000
		Non-voted .	*41,979*	*43,200*	*43,200*	*51,900*
		Voted .	28,511	34,300	27,000	33,500
5	6	TOTAL .	70,490	77,500	70,200	85,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		F.—MILITARY SECRETARY—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS:				
1	—	*Superintendent, Viceregal Gardens*		*2,500*		..
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		59,700		59,500
39	39	Servants (at rates varying from Rs. 15 to Rs. 40)		8,700		8,700
5	5	Medical establishment (at rates varying from Rs. 12 to Rs. 225)		4,200		4,200
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65)		3,800		4,000
—	—	Leave salary		2,800		3,100
		Non-voted	*8,340*	*8,500*	*8,500*	..
		Voted	75,949	79,200	71,300	79,500
73	72	TOTAL	84,289	87,700	79,800	79,500
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,100* 7,200		*1,400* 4,700
		Hill-journey allowance		11,500		14,500
		House-rent and other allowances		1,000		1,000
		Non-voted	*1,062*	*1,100*	*1,100*	*1,400*
		Voted	16,803	19,700	20,500	20,200
		TOTAL	17,865	20,800	21,600	21,600
		F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	6,000
		F. 5.—SUPPLIES AND SERVICES:				
		Customs duty on imported stores		9,000		9,000
		Purchase of glass, crockery and linen		16,000		16,000
		Purchase of kitchen utensils, linen and articles of vertu		79,300		(*a*)17,300
		TOTAL	23,603	1,04,300	87,000	42,300
		F. 6.—MAINTENANCE OF GARDENS:				
		Charges for the maintenance of the Viceregal Gardens at Simla and Delhi		46,300		46,300
		Charges for the maintenance of the Viceregal Gardens at Belvedere		9,300		9,300
		TOTAL	55,473	55,600	55,600	55,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 429—430, paragraph 8.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
J.—MILITARY SECRETARY—*contd.*				
F. 7.—POSTAGE AND TELEGRAM . . .	5,563	7,000	6,000	7,000
F. 8.—OTHER CONTINGENCIES:				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspaper and telephone . .		8,000		8,000
Dispensary contingencies .		2,500		2,500
TOTAL .	12,652	10,500	13,000	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,240*	..	*1,800*	*600*
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES:				
Maintenance and stabling of special trains . .		*39,500*		*27,500*
Other charges . . .		*9,300*		*11,000*
Haulage charges of special trains . . .		*2,59,000*		*2,50,000*
TOTAL	*3,51,373*	*3,07,800*	*2,64,000*	*2,88,500*
G. 2.—OTHER CHARGES:				
Maintenance and repairs of camp equipment, etc. .		*40,000*		*40,000*
Railway freight and carriage of tents, heavy goods, stables, horses, etc. .		*35,500*		*35,500*
Cart and cooly hire . .		*30,000*		*30,000*
Saddle, horses and carriages on tour . . .		*10,000*		*10,000*
Reserved accommodation for members of His Excellency's family . .		*3,000*		*3,000*
Payments and presents for services rendered on tour.		*24,000*		*24,000*
Railway fares and carriage of household. . .		*36,500*		*36,500*
TOTAL . .	*1,69,958*	*1,79,000*	*1,73,500*	*1,79,000*

DEMAND No. 28*.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted: Sixty-six Thousand Rupees.

Non-voted: Four Lakhs and Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	*4,79,833*	*4,80,000*	*4,71,300*	*4,80,000*
B.—ALLOWANCES	*3,364*	*1,800*	*3,700*	*3,800*
C.—TOUR EXPENSES . . .	54,160	81,000	67,000	66,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,603*	*1,200*	*3,000*	*1,200*
TOTAL .	5,38,960	5,64,000	5,45,000	5,51,000
Non-voted .	*4,84,800*	*4,83,000*	*4,78,000*	*4,85,000*
Voted .	54,160	81,000	67,000	66,000

III. DETAILS of the foregoing:—

A.—PAY:

NUMBERS. 1928-29.	1929-30.				
6	*6*	*Members of Council (6,666-10-8)*	*4,79,833*	*4,80,000*	*4,71,300*	*4,80,000*

B.—ALLOWANCES:

Travelling and other allowances .	*3,364*	*1,800*	*3,700*	*3,800*
C.—TOUR EXPENSES . . .	54,160	81,000	67,000	66,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,603*	*1,200*	*3,000*	*1,200*

* A reduction of Rs. 65,999 was made by the Legislative Assembly in the amount subject to its vote in this Demand, but it was restored by the Governor General in Council under Section 67A (7) of the Government of India Act.

DEMAND No. 29.

LEGISLATIVE BODIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the LEGISLATIVE BODIES.

Voted: Eight Lakhs and Thirty-eight Thousand Rupees.

Non-voted.: *One Lakh and Forty-seven Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COUNCIL OF STATE:				
A. 1.—PAY OF PRESIDENT .	*51,000*	*51,000*	*51,000*	*51,000*
A. 2.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*12,816*	*11,200*	*12,600*	*13,200*
Voted	1,15,715	1,15,000	1,14,700	1,15,000
A. 3.—CONTINGENCIES .	..	..	..	6,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,150*	*600*	*1,800*	*600*
TOTAL FOR COUNCIL OF STATE .	1,80,681	1,77,800	1,80,100	1,86,200
B.—LEGISLATIVE ASSEMBLY:				
B. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	*50,886*	*52,000*	*49,600*	*52,000*
B. 2.—PAY OF OFFICERS .	..	..	..	83,400
B. 3.—PAY OF ESTABLISHMENTS	3,000	3,000	3,000	2,13,700
B. 4.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*31,236*	*23,200*	*25,000*	*30,200*
Voted .	3,21,566	3,24,900	3,22,000	3,57,500
B. 5.—CONTINGENCIES .	25,820	44,100	33,300	62,000
TOTAL FOR LEGISLATIVE ASSEMBLY .	4,32,508	4,47,200	4,32,900	7,98,800
TOTAL .	6,13,189	6,25,000	6,13,000	9,85,000
Non-voted .	*1,47,088*	*1,38,000*	*1,40,000*	*1,47,000*
Voted .	4,66,101	4,87,000	4,73,000	8,38,000

III. DETAILS of the foregoing:—

A.—COUNCIL OF STATE:

A. 1.—PAY OF PRESIDENT:

NUMBERS.

1928-29.	1929-30.					
1	*1*	*President (4,250)* . .	*51,000*	*51,000*	*51,000*	*51,000*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		A.—COUNCIL OF STATE—*concld.*				
		A. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*300*		*300*
		Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members		*10,900* 1,15,000		*12,900* 1,15,000
		Non-voted	*12,816*	*11,200*	*12,600*	*13,200*
		Voted	1,15,715	1,15,000	1,14,700	1,15,000
		TOTAL .	1,28,531	1,26,200	1,27,300	1,28,200
		A. 3.—CONTINGENCIES:				
		Service postage and telegram charges . .		..		(a)2,500
		Purchase of books . .		..		(a)900
		Rent of telephone line .		..		(a)2,000
		Office expenses and miscellaneous . . .		..		(a)1,000
		TOTAL .	..	..	..	6,400
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	*1,150*	*600*	*1,800*	*600*
		B.—LEGISLATIVE ASSEMBLY:				
		B. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT:				
1	*1*	*President (4,000) . .*		*48,000*		*48,000*
1	*1*	*Deputy President (1,000) for 4 months . .*		*4,000*		*4,000*
2	*2*	TOTAL .	*50,886*	*52,000*	*49,600*	*52,000*
		B. 2.—PAY OF OFFICERS:				
—	—	One Secretary (2,500—3,250) . . .		..		(a)36,500
—	—	One Deputy Secretary (1,500—2,000) . .		..		(a)18,200
—	—	One Assistant Secretary (1,000—1,250) . .		..		(a)12,100
—	—	Two Superintendents (600—800) . . .		..		(a)14,600
—	—	Leave salary . . .		..		(a)2,000
		TOTAL .	..	..	..	83,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume, VIII, No. 0, pages 468-469, paragraph 33.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals. 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—LEGISLATIVE ASSEMBLY—*concld.*						
		B. 3.—PAY OF ESTABLISHMENTS:				
1	1	Marshal (250)		3,000		3,000
—	—	Fifty-three Reporters, Assistants, Stenographers, Clerks and Translators at rates varying from Rs. (100—750)		..		(a)1,95,200
—	—	Thirty-four Servants (14—40)		..		(a)7,900
—	—	Temporary establishment		..		(a)3,700
—	—	Leave salary		..		(a)3,900
1	1	TOTAL	3,000	3,000	3,000	2,13,700
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members		*22,700* 3,09,500		*29,700* 3,19,200
		Ditto for Railway Standing Finance Committee		15,000		..
		Hill-journey allowances		*500* 400		*500* 400
		Travelling allowance of Officers		..		(a)1,000
		Ditto of Establishment		..		(a)3,000
		Hill journey allowance		..		(a)29,600
		Compensation for dearness of provision		..		(a)100
		House rent and other allowances		..		(a)4,200
		Non-voted	*31,236*	*23,200*	*25,000*	*30,200*
		Voted	3,21,566	3,24,900	3,22,000	3,57,500
		TOTAL	3,52,802	3,48,100	3,47,000	3,87,700
		B. 5.—CONTINGENCIES:				
		Miscellaneous contingent expenditure	25,820	44,100	33,300	62,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 468-469, paragraph 33.

DEMAND No. 30.

FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted : Eight Lakhs and Thirty-six Thousand Rupees.

Non-Voted. : Two Lakhs and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*2,33,230*	*1,83,900*	*1,77,100*	*1,75,900*
{ Voted .	1,37,490	1,40,400	1,41,600	1,49,700
B.—PAY OF ESTABLISHMENTS .	3,83,701	4,25,200	3,93,400	4,33,700
C.—ALLOWANCES HO- { *Non-voted* .	*31,906*	*25,100*	*41,600*	*27,100*
NORARIA, ETC. { Voted .	75,223	76,000	75,300	75,500
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES. .	1,47,241	1,30,000	1,39,000	1,35,000
E.—OTHER CONTINGENCIES . .	29,826	36,400	36,700	42,100
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*600*	..	*1,300*	..
TOTAL .	10,39,217	10,17,000	10,06,000	10,39,000
Non-voted .	*2,65,736*	*2,09,000*	*2,20,000*	*2,03,000*
Voted .	7,73,481	8,08,000	7,86,000	8,36,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1928-29.	1929-30.				
2	*2*	*Secretaries (4,000)* . .		*96,000*	*96,000*
2	*2*	*Deputy Secretaries (1,000—2,250)* . . .		*52,600*	*53,700*
1	*1*	*Under Secretary (450—1,350 + special pay 300)*		*18,300*	*19,500*
—	—	*Officer on Special Duty* .		*17,000*	..
—	—	*Temporary Joint Secretary*		..	*6,700*
2	3	Assistant Secretaries (1,000—1,250) . . .		36,100	43,200
—	—	**Conversion of a post of Assistant Secretary into an Under Secretaryship** . . .		..	(*a*)1,100
1	1	Attaché (600—1,000) .		9,200	9,600
9	10	Superintendents (600—40—800)		84,800	90,600
—	—	Leave salary . . .		10,300	5,200
		Non-voted .	*2,33,230*	*1,83,900*	*1,77,100*	*1,75,900*
		Voted .	1,37,490	1,40,400	1,41,600	1,49,700
17	19	TOTAL .	3,70,720	3,24,300	3,18,700	3,25,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 448-449, paragraph 17.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
121	122	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		3,87,600		3,93,500
—	—	Leave reserve of the Upper Division		..		2,400
95	95	Servants (at rates varying from Rs. 14 to Rs. 40)		25,400		26,300
—	—	One Caretaker		..		(a)1,600
—	—	Three Assistants and one Typist		..		(b)6,700
—	—	Temporary establishment		12,200		10,400
—	—	Grant of special pay to the second Resident Clerk		..		1,800
—	—	Charges for preparing Alphabetical Index		..		1,000
—	—	Probable savings		..		—10,000
216	217	TOTAL	3,83,701	4,25,200	3,93,400	4,33,700
C.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		*5,000*		*5,000*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,000*		*1,000*
		Travelling allowance		*18,000*		*20,000*
				5,500		5,500
		Hill journey allowance		*1,100*		*1,100*
				60,000		60,000
		House-rent and other allowances		10,500		10,000
		Non-voted	*31,906*	*25,100*	*41,600*	*27,100*
		Voted	75,223	76,000	75,300	75,500
		TOTAL	1,07,129	1,01,100	1,16,900	1,02,600
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES			1,47,241	1,30,000	1,39,000	1,35,000
E.—OTHER CONTINGENCIES:						
		Hill journey charges		3,500		3,500
		Other contingent charges		32,900		38,600
		TOTAL	29,826	36,400	36,700	42,100
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	..	*1,300*	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 447-448, paragraph 16.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 449-450, paragraph 18.

DEMAND No. 31.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Six Lakhs and Six Thousand Rupees.

Non-voted : Eight Lakhs and Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
A.—SECRETARIAT :	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS { *Non-voted*	*1,84,398*	*1,95,800*	*2,07,200*	*1,73,000*
{ Voted	93,381	1,00,000	90,800	93,800
A. 2.—PAY OF ESTABLISHMENTS	2,17,678	2,71,400	2,50,600	2,52,100
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,458*	*3,700*	*3,500*	*3,300*
{ Voted	39,583	51,500	46,500	48,400
A. 4.—CONTINGENCIES	51,432	61,000	54,400	48,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,600*	*3,600*	*7,700*	*3,200*
TOTAL FOR SECRETARIAT	5,92,530	6,87,000	6,60,700	6,22,500
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	35,101	44,500	41,100	45,400
B. 2.—PAY OF ESTABLISHMENTS	32,064	36,500	33,600	37,800
B. 3.—OTHER CHARGES	73,015	73,100	77,000	76,800
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,40,180	1,54,100	1,51,700	1,60,000
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	*1,67,870*	*1,75,200*	*1,83,800*	*1,76,500*
C. 2.—PAY OF ESTABLISHMENTS	*1,29,285*	*1,27,600*	*1,26,700*	*1,49,000*
C. 3.—ALLOWANCES, HONORARIA, ETC.	*48,559*	*47,900*	*53,700*	*52,000*
C. 4.—SUPPLIES AND SERVICES	*529*	*3,500*	*2,500*	*3,000*
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	*1,92,350*	*2,60,000*	*2,02,400*	*2,40,000*
C. 6.—OTHER CONTINGENCIES	*31,065*	*38,300*	*34,200*	*37,000*
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*4,613*	*2,400*	*5,300*	..
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	*5,74,271*	*6,54,900*	*6,08,600*	*6,57,500*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	770	7,000	1,000	3,000
		E.—LOSS OR GAIN BY EXCHANGE .	10	..	..	..
		TOTAL .	13,07,761	15,03,000	14,22,000	14,43,000
		Non-voted .	*7,64,727*	*8,58,000*	*8,27,000*	*8,37,000*
		Voted .	5,43,034	6,45,000	5,95,000	6,06,000

III. DETAILS of the foregoing :—

A.—SECRETARIAT:

A. 1.—PAY OF OFFICERS:

1	*1*	*Secretary (4,000)* . .		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000)* .		*36,000*		*36,000*
1	*1*	*Deputy Secretary (1,000—2,250) + special pay (400) + overseas pay* . . .		*26,600*		*30,000*
—	—	*Officers on Special Duty* .		*68,600*		*41,200*
1	*1*	*Under Secretary (700—1,850) + Special pay (300)* .		*16,600*		*17,800*
2	2	Assistant Secretaries (1,000—1,250) . . .		28,400		30,000
6	6	Superintendents (600—40—800)		57,400		56,400
—	—	Temporary Superintendent		7,900		4,100
—	—	Leave salary . . .		6,300		3,300
		Non-voted .	*1,84,398*	*1,95,800*	*2,07,200*	*1,73,000*
		Voted .	93,381	1,00,000	90,800	93,800
12	12	TOTAL .	2,77,779	2,95,800	2,98,000	2,66,800

A. 2.—PAY OF ESTABLISHMENTS:

68	68	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500) . . .		2,09,400		2,16,000
61	61	Servants (at rates varying from Rs. 14 to Rs. 40) .		13,800		14,100
—	—	Temporary establishment .		46,400		26,000
—	—	Leave salary . . .		1,800		1,000
—	—	Probable savings . .		..		—5,000
129	129	TOTAL .	2,17,678	2,71,400	2,50,600	2,52,100

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Payments on account of medical treatment of British Officers of the Superior Civil Service .		*500*		*300*
		House-rent and other allowances		9,900		8,000
		Travelling allowance .		*2,000*		*2,000*
				5,600		1,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—*concld.*						
		A. 3.—ALLOWANCES, HONORARIA, ETC:—*concld.*				
		Hill journey allowance .		{ *1,200* 36,000		*1,000* 39,000
		Non-voted .	*2,458*	*3,700*	*3,500*	*3,300*
		Voted .	39,583	51,500	46,500	48,400
		TOTAL .	42,041	55,200	50,000	51,700
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges . . .		30,000		27,000
		Hill journey charges .		4,200		4,000
		Other contingent charges .		26,800		17,700
		TOTAL .	51,432	61,000	54,400	48,700
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*3,600*	*3,600*	*7,700*	*3,200*
		B.—BUREAU OF PUBLIC INFORMATION:				
		B. 1.—PAY OF OFFICERS:				
1	1	Director (2,000—2,250)		25,300		25,900
1	1	Deputy Director (1,200—1,500)		17,700		18,000
—	—	Leave salary . . .		1,500		1,500
2	2	TOTAL .	35,101	44,500	41,100	45,400
		B. 2.—PAY OF ESTABLISHMENTS:				
14	14	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500). .		33,200		32,700
—	—	**One Stenographer on Rs. 150—10—300—12½—400**		..		(*a*) 1,700
12	12	Servants (at rates varying from Rs. 14 to Rs. 35) .		2,500		2,600
—	—	Leave salary . . .		800		800
26	26	TOTAL .	32,064	36,500	33,600	37,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 299, Paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—BUREAU OF PUBLIC INFORMATION—*concld.*				
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		12,600		16,000
		Purchase of photo material		2,000		2,000
		Special cable service		9,000		9,000
		Charges in connection with publicity work		25,000		25,000
		Miscellaneous		24,500		24,800
		TOTAL	73,015	73,100	77,000	76,800
		C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Director, Intelligence Bureau (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Director (1,850—2,250)*		*27,000*		*27,000*
1	*1*	*Assistant Director (950—1,350)*		*16,200*		*16,200*
1	*1*	*Personal Assistant (950—1,100)*		*13,200*		*12,600*
2	*2*	*Examiner and Assistant Examiner of Questioned Documents, 1 (900—2,000) 1 (500)*		*17,060*		*20,600*
2	*2*	*Superintendents of Police 1 (650—1,350) + Special pay (100), 1 for two months*		*19,300*		*14,500*
2	*3*	*Deputy Superintendents 2 (300—700) + S. P. (100), 1 for ten months*		*17,100*		*20,200*
—	*—*	*Officer on Special Duty*		*29,400*		*29,400*
10	*11*	*TOTAL*	*1,67,870*	*1,75,200*	*1,83,800*	*1,76,500*
		C. 2.—PAY OF ESTABLISHMENTS:				
1	*1*	*Chief Superintendent (700—900)*		*10,406*		*10,800*
30	*40*	*Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).*		*91,300*		*1,12,400*
4	*4*	*Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160)+special pay (50)*		*9,800*		*9,800*
1	*1*	*Photographer (250—500)*		*4,200*		*4,500*
43	*43*	*Servants (at rates varying from Rs. 14 to Rs. 40)*		*9,100*		*9,300*
—	*—*	*Temporary establishment*		*400*		
—	*—*	*Leave salary*		*2,400*		*2,200*
79	*89*	*TOTAL*	*1,29,285*	*1,27,600*	*1,26,700*	*1,49,000*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—*concld.*				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Honoraria		*1,000*		*2,000*
Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
Hill journey allowance		*8,000*		*9,000*
Travelling allowance.		*25,000*		*25,000*
House rent and other allowances		*13,400*		*15,500*
TOTAL	*48,559*	*47,900*	*53,700*	*52,000*
C. 4.—SUPPLIES AND SERVICES:				
Photo material and chemicals		*3,000*		*2,500*
Purchase and repair of tents		*500*		*500*
TOTAL	*529*	*3,500*	*2,500*	*3,000*
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited):				
Secret service contingencies	*1,92,350*	*2,60,000*	*2,02,400*	*2,40,000*
C. 6.—OTHER CONTINGENCIES:				
Service postage and telegram charges		*7,000*		*7,000*
Hill journey charges		*6,000*		*6,000*
Other contingent charges		*25,300*		*24,000*
TOTAL	*31,065*	*38,300*	*34,200*	*37,000*
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*4,613*	*2,400*	*5,300*	..
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	770	7,000	1,000	3,000
E.—LOSS OR GAIN BY EXCHANGE	10	..	..	..

DEMAND No. 32.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : Eighty-six Thousand Rupees.

Non-voted : Two Lakhs and Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS . .		*2,49,752*	*2,55,300*	*2,58,000*	*2,56,800*
B.—PAY OF ESTABLISHMENTS .		37,809	48,000	47,000	52,500
C.—ALLOWANCES, HONORARIA, ETC. . .	*Non-voted* .	*21,658*	*32,500*	*25,000*	*27,000*
	Voted .	42,377	44,000	39,000	13,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .		*1,839*	*1,200*	*2,000*	*1,200*
E.—CONTINGENCIES . . .		24,770	25,000	25,000	20,000
	TOTAL .	3,78,205	4,06,000	3,96,000	3,71,000
	Non-voted .	*2,73,249*	*2,89,000*	*2,85,000*	*2,85,000*
	Voted .	1,04,956	1,17,000	1,11,000	86,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.						
1928-29.	1929-30					
1	*1*	*Chairman (5,000)* . .	*60,000*			*60,000*
4	*4*	*Members (3,500)* . .	*1,68,000*			*1,68,000*
1	*1*	*Secretary (1,900—2,600)* .	*24,400*			*25,700*
—	—	*Leave salary* . . .	*2,900*			*3,100*
6	*6*	TOTAL .	*2,49,752*	*2,55,300*	*2,58,000*	*2,56,800*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
19	19	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 600) . . .		39,400		41,500
—	—	**Three Clerks (75—155)**		..		(a)2,700
26	26	Record sorters, daftris, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40) . . .		5,300		5,400
—	—	Temporary establishment		700		700
—	—	Leave salary . . .		2,600		2,200
45	45	TOTAL .	37,809	48,000	47,000	52,500
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*1,000*		*500*
		Travelling allowance . . .		*30,000*		*25,000*
				3,500		3,500
		Hill journey allowance . .		*1,500*		*1,500*
				3,500		3,000
		House rent and other allowances .		7,000		7,000
		Honoraria to examiners, etc. .		30,000		..
		Non-voted .	*21,658*	*32,500*	*25,000*	*27,000*
		Voted .	42,377	44,000	39,000	13,500
		TOTAL .	64,035	76,500	64,000	40,500
		D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,839*	*1,200*	*2,000*	*1,200*
		E.—CONTINGENCIES:				
		Service postage and telegram charges		8,000		6,000
		Hill journey charges . . .		1,500		1,000
		Other contingent charges . .		15,500		13,000
		TOTAL .	24,770	25,000	25,000	20,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 294—295, paragraph 13.

DEMAND No. 33.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Forty-eight Thousand Rupees.

Non-voted : One Lakh and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*1,77,116*	*1,96,700*	*2,03,000*	*1,85,100*
	Voted	1,19,714	1,09,900	96,900	67,400
B.—PAY OF ESTABLISHMENTS		3,10,872	3,33,300	3,18,200	1,87,700
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*6,619*	*5,800*	*4,000*	*5,800*
	Voted	55,654	57,200	51,000	38,200
D.—GRANTS-IN-AID; CONTRIBUTIONS, ETC.		*3,143*	*2,500*	*5,000*	*2,100*
E.—CONTINGENCIES		44,718	57,000	48,000	50,000
F.—TRANSLATORS' DEPARTMENT		6,752	7,600	6,900	4,700
	TOTAL	7,24,588	7,75,000	7,33,000	5,41,000
	Non-voted	*1,86,878*	*2,05,000*	*2,12,000*	*1,93,000*
	Voted	5,37,710	5,70,000	5,21,000	3,48,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS, 1928-29.	NUMBERS, 1929-30.					
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary and Draftsman (3,000—4,000)*		*41,900*		*39,900*
2	*2*	*Deputy Secretaries 1 (1,800—2,500), 1 (2,000) for 5 months*		*36,900*		*35,300*
1	*1*	*Solicitor (3,000)*		*36,000*		*36,000*
1	*1*	*Assistant Solicitor (1,200—1,800) + P. P. (350)*		*23,500*		*24,100*
—	—	*Officer on Special Duty*		*10,400*		*1,800*
—	—	Officer on Special Duty		1,500		..
—	—	**One Officer on Special Duty**		..		(a)3,400
1	—	Additional Joint Secretary		36,000		..
2	2	Assistant Secretaries (1,000—1,250)		26,200		26,400
1	1	Assistant Solicitor (1,200)		14,100		14,400
3	2	Superintendents (600—800)		28,800		19,200
—	—	Leave salary		4,000		4,000
			Non-voted	*1,77,116*	*1,96,700*	*2,03,000*	*1,85,100*
			Voted	1,19,714	1,09,900	96,900	67,400
13	11	TOTAL		2,96,830	3,06,600	2,99,900	2,52,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 641, paragraph 33.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
13	5	Council Reporters (450—750)		1,03,000		39,400
64	40	Shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		2,08,200		1,30,400
64	42	Servants (at rates varying from Rs. 14 to Rs. 40)		14,900		9,500
—	—	Temporary establishment		6,700		4,600
—	—	Leave salary		5,500		3,800
141	87	TOTAL	3,10,872	3,38,300	3,18,200	1,87,700
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
		Hill-journey allowance		*1,200*		*1,300*
				44,000		27,000
		Travelling and other allowances		*4,100*		*4,000*
				13,200		9,600
		Travelling allowance		..		(a)1,600
		Non-voted	*6,619*	*5,800*	*4,000*	*5,800*
		Voted	55,654	57,200	51,000	38,200
		TOTAL	62,273	63,000	55,000	44,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,143*	*2,500*	*5,000*	*2,100*
E.—CONTINGENCIES:						
		Service postage and telegram charges		8,000		7,000
		Hill journey charges		10,000		6,000
		Other contingent charges		33,000		37,000
		TOTAL	44,718	57,000	48,000	50,000
F.—TRANSLATORS' DEPARTMENT:						
2	1	Translator (125—500)		6,600		4,700
—	—	Leave salary		1,000		..
2	1	TOTAL	6,752	7,600	6,900	4,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 641, paragraph 33.

DEMAND No. 34.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted: Five Lakhs and Ninety Thousand Rupees.

Non-voted: One Lakh and Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS (*Non-voted*)	*1,54,135*	*1,36,000*	*1,91,000*	*1,64,200*
A.—PAY OF OFFICERS (Voted)	64,741	65,700	56,300	63,000
B.—PAY OF ESTABLISHMENTS	2,68,206	2,90,000	2,82,000	2,87,800
C.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*11,751*	*11,500*	*10,100*	*16,400*
C.—ALLOWANCES, HONORARIA, ETC. (Voted)	56,287	57,100	48,400	59,900
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,031*	*2,500*	*4,900*	*2,400*
E.—CONTINGENCIES	51,821	58,100	57,400	54,300
F.—OFFICE OF THE KEEPER OF RECORDS:				
F. 1.—PAY OF OFFICERS	17,960	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISHMENTS	77,936	80,300	76,900	80,100
F. 3.—ALLOWANCES, HONORARIA, ETC.	5,595	5,000	3,900	5,900
F. 4.—CONTINGENCIES	34,207	19,800	22,100	18,000
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,35,698	1,26,100	1,20,900	1,25,000
TOTAL	7,45,670	7,47,000	7,71,000	7,73,000
Non-voted	*1,68,917*	*1,50,000*	*2,06,000*	*1,83,000*
Voted	5,76,753	5,97,000	5,65,000	5,90,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS. 1928-29.	1929-30.				
1	*1*	*Secretary (4,000)*		*48,000*	*48,000*
1	*1*	*Educational Commissioner (2,500—3,000)*		*36,000*	*36,000*
1	*1*	*Deputy Secretary (1,000—2,250)+spl. pay (400)+overseas pay*		*24,600*	*28,000*
1	*1*	*Under Secretary (450—1,350)+spl. pay (300)*		*12,300*	*13,600*
—	—	*Officer on Special Duty for the Quinquennial Review*		*6,100*	..
—	—	*Joint Secretary (Temporary)*		*3,000*	*36,000*
—	—	*Under Secretary (Temporary)*		*1,100*	..

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
A.—PAY OF OFFICERS—*concld.*						
1	1	Assistant Secretary (1,000—50—1,250)		13,100		12,700
	5	Superintendents (600—40—800)		48,000		46,300
—	—	Leave salary		*4,400* / 4,600		*2,600* / 4,000
		Non-voted	*1,54,135*	*1,36,000*	*1,91,000*	*1,64,200*
		Voted	64,741	65,700	56,300	63,000
10	10	TOTAL	2,18,876	2,01,700	2,47,300	2,27,200
B.—PAY OF ESTABLISHMENTS:						
81	81	Assistants, clerks, shorthand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500)		2,68,400		2,70,700
71	71	Servants (at rates varying from Rs. 14 to Rs. 40)		18,600		18,800
—	—	Temporary Establishment		2,500		3,300
—	—	Leave salary		500		500
—	—	Probable Savings		..		—5,500
152	152	TOTAL	2,68,206	2,90,000	2,82,000	2,87,800
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*300*		*700*
		Travelling allowance		*8,200* / 6,900		*14,200* / 10,300
		House rent and other allowances		6,200		5,600
		Hill-journey allowance		*3,000* / 44,000		*1,500* / 44,000
		Non-voted	*11,751*	*11,500*	*10,100*	*16,400*
		Voted	56,287	57,100	48,400	59,900
		TOTAL	68,038	68,600	58,500	76,300
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,031*	*2,500*	*4,900*	*2,400*
E.—CONTINGENCIES:						
		Postage and telegram charges		20,000		20,000
		Hill-journey and other contingent charges		38,100		34,300
		TOTAL	51,821	58,100	57,400	54,300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		F.—OFFICE OF THE KEEPER OF RECORDS:				
		F. 1.—PAY OF OFFICERS:				
1	1	Keeper of the Records (1,300—1,500) . . .		18,000		18,000
—	—	Leave salary . . .		3,000		3,000
1	1	TOTAL .	17,960	21,000	18,000	21,000
		F. 2.—PAY OF ESTABLISHMENTS:				
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400) . .		60,000		59,500
—	—	Temporary establishment.		1,300		1,200
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40) . . .		18,000		18,400
—	—	Leave salary . . .		1,000		1,000
100	100	TOTAL .	77,936	80,300	76,900	80,100
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance of officers . . .		500		900
		Travelling allowance of establishment . .		500		1,000
		Travelling allowance to members of the Historical Records Commission .		4,000		4,000
		TOTAL .	5,595	5,000	3,900	5,900
		F. 4.—CONTINGENCIES:				
		Miscellaneous contingent charges . . .		5,800		6,900
		Cost of priced publications		7,000		5,000
		Miscellaneous expenses in connection with the transfer of records to Delhi .		5,000		3,500
		Expenses for the Historical Exhibition in connection with the Historical Records Commission . .		2,000		2,600
		TOTAL .	34,207	19,800	22,100	18,000

DEMAND No. 35.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted: Ten Lakhs and Seventy-four Thousand Rupees.

Non-voted: Two Lakhs and Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH:				
A. 1.—PAY OF OFFICERS { *Non-voted*	*84,331*	*1,02,600*	*96,500*	*79,300*
{ Voted .	1,29,226	1,52,400	1,31,500	1,43,600
A. 2.—PAY OF ESTABLISHMENTS	2,61,025	2,89,400	2,75,000	2,83,900
A. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*3,377*	*7,900*	*7,500*	*4,500*
{ Voted .	59,225	60,000	55,600	61,600
A. 4.—CONTINGENCIES:	45,537	55,000	43,900	52,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,273*	*1,200*	*1,800*	*600*
TOTAL FOR ORDINARY BRANCH	5,83,994	6,68,500	6,11,800	6,26,100
B.—MILITARY FINANCE:				
B. 1.—PAY OF OFFICERS { *Non-voted*	*1,47,900*	*1,63,300*	*1,75,000*	*1,36,100*
{ Voted .	1,43,215	1,31,300	1,39,700	1,50,600
B. 2.—PAY OF ESTABLISHMENTS	2,78,215	2,93,000	2,93,000	2,90,500
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*6,808*	5,000	*6,300*	*4,500*
{ Voted .	72,002	75,700	73,200	71,400
B. 4.—CONTINGENCIES. .	26,419	29,200	22,100	19,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*4,172*	..	*3,900*	*3,000*
TOTAL FOR MILITARY FINANCE . . .	6,78,731	6,97,500	7,13,200	6,75,900
TOTAL .	12,62,725	13,66,000	13,25,000	13,02,000
Non-voted	*2,47,861*	*2,80,000*	*2,91,000*	*2,28,000*
Voted .	10,14,864	10,86,000	10,34,000	10,74,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III.		**Details of the foregoing :—**				
A.—ORDINARY BRANCH:						
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Deputy Secretary 1,000—2,250)+Special pay (400)*		*29,200*		*26,600*
1	*1*	*Additional Deputy Secretary (1,000—2,250) for 1½ months*		*21,400*		*2,400*
—	—	*Leave salary*		*4,000*		*2,300*
3	3	Assistant Secretaries 2 (350—1,400)+Special pay 1 (250), 1(1,000—1,250)		43,400		43,400
—	1	Officer on Special Duty		15,000		20,600
1	1	Under Secretary (450—1,350)+Special pay (300)		16,200		17,100
5	5	Superintendents (600—40—800)		47,100		46,200
—	—	Temporary Superintendents		20,700		11,300
—	—	Leave salary		10,000		5,000
		Non-voted	*84,331*	*1,02,600*	*96,500*	*79,300*
		Voted	*1,29,226*	1,52,400	1,31,500	1,43,600
12	13	TOTAL	2,13,557	2,55,000	2,28,000	2,22,900
		A. 2.—PAY OF ESTABLISHMENTS:				
69	70	Assistants, clerks, and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,35,100		2,39,100
—	—	**Two Assistants, four Clerks and one Stenographer**	..	..		(a)12,700
48	48	Servants (at rates varying from Rs. 14 to Rs. 40)		12,100		12,300
—	—	Temporary establishment		40,200		15,200
—	—	Bonus to clerks		..		2,400
—	—	Leave salary		2,000		2,200
117	118	TOTAL	2,61,025	2,89,400	2,75,000	2,83,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 643, paragraph 39.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		A.—ORDINARY BRANCH—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*2,000*		*500*
		Travelling allowance		*3,900*		*3,000*
				8,600		7,600
		Hill journey allowance		*2,000*		*1,000*
				44,000		47,000
		House rent and other allowances		7,400		7,000
		Non-voted	*3,377*	*7,900*	*7,500*	*4,500*
		Voted	59,225	60,000	55,600	61,600
		TOTAL	62,602	67,900	63,100	66,100
		A. 4.—CONTINGENCIES:				
		Service postage and telegram charges		16,000		14,000
		Hill journey charges		7,600		5,000
		Other contingent charges		31,400		33,600
		TOTAL	45,537	55,000	43,900	52,600
		A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,273*	*1,200*	*1,800*	*600*
		B.—MILITARY FINANCE:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Financial Adviser (3,250)*		*39,000*		*39,000*
4	*4*	*Deputy Financial Advisers (1,000—2,250)+1 D. A. (150)*		*1,24,300*		*97,100*
5	5	Assistant Financial Advisers (1,000—1,250)		71,300		71,600
—	—	Assistant Financial Adviser Temporary		..		12,000
5	6	Superintendents (600—800)		47,300		54,300
—	—	Leave salary		12,700		12,700
		Non-voted	*1,47,900*	*1,63,300*	*1,75,000*	*1,36,100*
		Voted	1,43,215	1,31,300	1,39,700	1,50,600
15	16	TOTAL	2,91,115	2,94,600	3,14,700	2,86,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—*concld.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
97	94	Assistants, clerks and shorthand typist (at rates varying from Rs. 90 to Rs. 500)		2,82,600		2,80,400
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)		10,100		10,300
—	—	Bonus to clerks		..		2,000
—	—	Temporary establishment		300		300
—	—	Probable savings		..		—2,500
143	140	TOTAL	2,78,215	2,93,000	2,93,000	2,90,500
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*3,000* / 6,500		*2,000* / 5,000
		Hill journey allowance		*2,000* / 54,000		*1,000* / 58,800
		House rent and other allowances		.. / 15,200		*1,500* / 7,600
		Non-voted	*6,808*	*5,000*	*6,300*	*4,500*
		Voted	72,002	75,700	73,200	71,400
		TOTAL	78,810	80,700	79,500	75,900
		B. 4.—CONTINGENCIES:				
		Service postage and telegram charges		5,000		2,000
		Hill journey charges		5,700		4,000
		Other contingent charges		18,500		13,800
		TOTAL	26,419	29,200	22,100	19,800
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*4,172*	..	*3,900*	*3,000*

DEMAND No. 36.

SEPARATION OF ACCOUNTS FROM AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted: Fifteen Lakhs and Seventy-three Thousand Rupees.

Non-voted: *Fifty-one Thousand Rupees.*

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	44,814	48,300	46,900	50,100
A. 2.—PAY OF ESTABLISHMENTS	14,123	15,500	15,700	15,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	13,281	14,700	10,000	10,000
A. 4.—CONTINGENCIES	3,581	4,300	4,300	4,300
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	75,799	82,800	76,900	79,400
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	46,645	52,500	50,000	89,500
B. 2.—PAY OF ESTABLISHMENTS	89,935	1,07,100	1,02,300	1,78,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	7,986	9,500	9,300	13,400
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	12,677	17,000	16,400	30,700
B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	—7,940	—7,900	—7,900	—7,900
B. 6—*DEDUCT*—PROBABLE SAVINGS	..	—4,000	..	—4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	1,49,303	1,74,200	1,70,100	3,00,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:				
(*i*) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFICERS . { *Non-voted* .	*26,320*	*22,900*	*5,000*	*15,200*
{ Voted .	1,08,279	1,21,200	1,35,400	1,29,200
C. 2.—PAY OF ESTABLISHMENTS	5,43,563	5,75,000	5,65,800	6,07,800
C. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,208*	*1,500*	..	*800*
{ Voted .	16,421	17,800	19,800	19,000
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	55,971	60,000	60,000	55,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. .	*2,100*	*600*	..	..
C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—23,556	—20,000	—20,000	—20,000
C. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—10,000	..	—13,000
TOTAL FOR (i)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	7,30,306	7,69,000	7,66,000	7,94,000
(*ii*) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS .	8,350	11,000	9,200	8,300
C. 2.—PAY OF ESTABLISHMENTS . . .	58,467	63,300	62,300	64,000
C. 3.—ALLOWANCES, HONORARIA, ETC. . .	851	700	500	500
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	8,899	8,000	7,000	7,200
TOTAL FOR (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	76,567	83,000	79,000	80,000
TOTAL .	8,06,873	8,52,000	8,45,000	8,74,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 23—*AUDIT.*				
D. 1.—PAY OF OFFICERS . *Non-voted* .	..	*17,000*	*28,000*	*32,000*
Voted .	93,343	88,100	68,700	76,500
D. 2.—PAY OF ESTABLISHMENTS	1,94,420	2,08,800	2,07,300	2,25,000
D. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*1,000*	*3,000*	*3,000*
Voted .	29,214	32,000	31,000	30,400
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS .	8,165	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—800	..	..
D. 6.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—8,100	..	—4,900
TOTAL . .	3,25,142	3,46,000	3,46,000	3,70,000
Non-voted .	*29,628*	*43,000*	*36,000*	*51,000*
Voted .	11,02,387	11,55,000	11,55,000	11,93,000
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC. . .	11,32,015	11,98,000	11,91,000	12,44,000
TOTAL . . .	13,57,117	14,55,000	14,38,000	16,24,000
Non-voted .	*29,628*	*43,000*	*36,000*	*51,000*
Voted .	13,27,489	14,12,000	14,02,000	15,73,000

II-B. Circles of Account in which this Grant will be accounted for :—

INDIA . . .	2,25,102	2,57,000	2,47,000	2,71,000
NORTH WEST FRONTIER PROVINCE	..	..	..	1,09,000
UNITED PROVINCES *Non-voted* .	*29,628*	*43,000*	*36,000*	*51,000*
Voted .	11,02,387	11,55,000	11,55,000	11,93,000
TOTAL . .	13,57,117	14,55,000	14,38,000	16,24,000
Non-voted .	*29,628*	*43,000*	*36,000*	*51,000*
Voted .	13,27,489	14,12,000	14,02,000	15,73,000

Of the total sum of Rs. 12,44,000 shown under sub-heads C and D as the cost of experimental offices in the United Provinces it is estimated that a sum of Rs. 9,40,000 approximately would, if the experiment had not been instituted, have been included in Demand No. 42-Audit for carrying on the work of audit and account in the United Provinces.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA.				
		III. Details of the foregoing :—				
		A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:				
		A. 1.—PAY OF OFFICERS:				
2	2	Officers on Special Duty 1 (2,250—2,750), 1 (300—1,500) + special pay (250)	44,814	48,300	46,900	50,100
		A. 2.—PAY OF ESTABLISHMENTS:				
10	10	Superintendent, stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 390)		9,000		15,000
—	—	Temporary establishment .		6,500		
10	10	Total .	14,123	15,500	15,700	15,000
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	13,281	14,700	10,000	10,000
		A. 4.—CONTINGENCIES:				
		Miscellaneous . . .	3,581	4,300	4,300	4,300
		B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:				
		Bangalore.—				
		B. 1.—PAY OF OFFICERS .	7,376	8,300	7,800	8,800
		B. 2.—PAY OF ESTABLISHMENTS	15,212	12,400	13,900	14,800
		B. 3.—ALLOWANCES, HONORARIA, ETC. . .	821	1,200	900	1,100
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	693	1,200	1,100	1,200
		B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC. .	—7,940	—7,900	—7,900	—7,900
		Survey of India—				
		B. 1.—PAY OF OFFICERS .	9,667	10,800	10,000	12,200
		B. 2.—PAY OF ESTABLISHMENTS	13,453	16,900	16,900	22,300
		B. 3.—ALLOWANCES, HONORARIA, ETC. . .	2,533	2,900	2,700	2,800

	Actuals, 1927-28.	Budget Estimate, 1928 29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
B.—EXPERIMENTAL OFFICES, ETC.—*concld.*				
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	2,185	2,700	2,700	2,700
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS .	7,273	8,700	7,800	9,100
B. 2.—PAY OF ESTABLISHMENTS . . .	16,838	20,400	19,600	22,600
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	2,892	3,000	3,000	3,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	1,694	2,500	2,500	2,500
CUSTOMS—				
B. 1.—PAY OF OFFICERS .	7,258	7,700	7,700	8,700
B. 2.—PAY OF ESTABLISHMENTS	16,612	17,300	16,000	18,100
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	804	1,000	1,000	1,000
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	629	1,100	1,100	1,100
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISHMENTS	2,819	4,600	2,900	3,700
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	46	200	200	200
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	150	1,000	1,000	1,000
SECRETARIAT—				
B. 1.—PAY OF OFFICERS .	15,071	17,000	16,700	18,500
B. 2.—PAY OF ESTABLISHMENTS	25,001	30,500	31,000	33,600
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	890	1,200	1,500	1,500
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	7,326	8,500	8,000	8,000
GENERAL—				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary	..	5,000	2,000	5,000
B. 6.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—4,000	..	—4,000
TOTAL FOR INDIA . .	2,25,102	2,57,000	2,47,000	2,71,000

Numbers, 1928-29.	Numbers, 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		NOHTH-WEST FRONTIER PROVINCE.				
		B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT: CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
		PESHAWAR OFFICE—				
		B. 1.—PAY OF OFFICERS .	..	..	..	(a)32,200
		B. 2.—PAY OF ESTABLISHMENTS.	..	..	..	(a)58,800
		B. 3.—ALLOWANCES, HONORARIA, ETC. . .	..	..	..	(a)3,800
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	..	..	..	(a)14,200
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE .	..	..	..	1,09,000
		UNITED PROVINCES.				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT: (i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
		C. 1.—PAY OF OFFICERS { *Non-voted* .	*26,320*	*22,900*	*5,000*	*15,200*
		{ Voted .	1,08,279	1,21,200	1,35,400	1,29,200
		TOTAL .	1,34,599	1,44,100	1,40,400	1,44,400
		C. 2.—PAY OF ESTABLISHMENTS:				
459	459	Accountants and clerks (25—500) . . .		5,62,800		5,95,600
73	73	Servants (9—30) . .		12,200		12,200
532	532	TOTAL .	5,43,563	5,75,000	5,65,800	6,07,800
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		{ *1,500* / 3,000		*800* / 19,000
		Compensatory allowance for the staff at Lucknow . . .		14,800		..
		Non-voted .	*1,208*	*1,500*	..	*800*
		Voted .	16,421	17,800	19,800	19,000
		TOTAL .	17,629	19,300	19,800	19,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 306-310, paragraph 31.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*contd.*				
		(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT—*concld.*				
		C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:				
		Rents, rates and taxes .		6,000		6,600
		Postage and telegram charges		20,000		23,000
		Office expenses and miscellaneous . . .		31,000		21,600
		Works		3,000		3,600
		TOTAL .	55,971	60,000	60,000	55,000
		C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,100*	*600*	..	..
		C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—23,556	—20,000	—20,000	—20,000
		C. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—10,000	..	—13,000
		(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
		C. 1.—PAY OF OFFICERS .	*8,350*	*11,000*	*9,200*	*8,300*
		C. 2.—PAY OF ESTABLISHMENTS:				
48	48	Accountants and clerks (25–500)		61,900		62,548
7	7	Servants (12—17) . .		1,400		1,452
55	55	TOTAL .	58,467	63,300	62,300	64,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*contd.*				
		C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*concld.*				
		(ii) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT—*concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .	851	700	500	500
		C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:				
		Service postage and telegram charges . .		3,600		3,600
		Office expenses and miscellaneous . . .		4,400		3,600
		TOTAL .	8,899	8,000	7,000	7,200
		D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT: CHARGES DEBITED TO 23—AUDIT.				
		D. 1.—PAY OF OFFICERS:				
1	1	*Pay of officer (2250—2,750)*		*17,000*		*32,000*
8	8	Pay of officers 4 (300—1,400),4(500—850) .		88,100		76,500
9	9	TOTAL .	93,343	1,05,100	96,700	1,08,500
		Non-voted .	..	*17,000*	*28,000*	*32,000*
		Voted .	93,343	88,100	68,700	76,500
		D. 2.—PAY OF ESTABLISHMENTS:				
139	139	Accountants and clerks (25—500) . . .		2,02,500		2,18,880
36	36	Servants (12—30) . .		6,300		6,120
175	175	TOTAL .	1,94,420	2,08,800	2,07,300	2,25,000

	Actuals. 1927-28.	Budget Estimate. 1928-29.	Revised Estimate. 1928-29.	Budget Estimate. 1929-30.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—*concld.*				
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT —*concld.*				
CHARGES DEBITED TO 23—AUDIT —*concld.*				
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		*1,000* 27,300		*3,000* 30,400
Compensatory allowance for the staff at Lucknow		4,700		..
TOTAL *Non-voted*	..	*1,000*	*3,000*	*3,000*
TOTAL Voted	29,214	32,000	31,000	30,400
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	8,165	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—800	..	..
D. 6.—*DEDUCT*—PROBABLE SAVINGS	..	—8,100	..	—4,900
TOTAL CHARGES DEBITED TO 23—AUDIT	3,25,142	3,46,000	3,46,000	3,70,000
TOTAL FOR UNITED PROVINCES	11,32,015	11,98,000	11,91,000	12,44,000
Non-voted	*29,628*	*43,000*	*36,000*	*51,000*
Voted	11,02,387	11,55,000	11,55,000	11,93,000

DEMAND No. 37.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted: Three Lakhs and Fifteen Thousand Rupees.

Non-voted: *Eighty-six Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*93,297*	*1,00,900*	*93,100*	*80,500*
{ Voted .	75,634	68,400	77,400	69,800
B.—PAY OF ESTABLISHMENTS .	1,46,748	1,60,300	1,42,800	1,87,400
C.—ALLOWANCES, HONORARIA, ETC. . { *Non-voted* .	*6,597*	*5,500*	*5,500*	*4,300*
{ Voted .	37,455	34,300	33,900	41,200
D.—CONTINGENCIES . . .	26,239	28,000	24,900	30,100
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,722*	*1,600*	*1,400*	*1,200*
F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	..	—13,500
TOTAL .	3,87,692	3,99,000	3,79,000	4,01,000
Non-voted .	*1,01,616*	*1,08,000*	*1,00,000*	*86,000*
Voted .	2,86,076	2,91,000	2,79,000	3,15,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
				Rs.	Rs.	Rs.
1	*1*	*Secretary (4,000)* . .		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000) upto 11th October 1929* .		*36,000*		*22,100*
1	*1*	*Deputy Secretary (2,250) from 12th October 1929* .		*9,000*		*10,400*
—	—	*Officer on Special Duty (R. I. M. officer).*		*7,900*		..
—	—	Under Secretary upto 16th April 1929 . . .		..		1,900
2	2	Assistant Secretaries (1,000—1,250) . . .		29,400		28,100
3	3	Superintendents (600—800)		26,500		27,600
—	—	**One Superintendent** . .		..		(a)7,200
—	—	Ship Surveyor . .		7,900		..
—	—	Leave salary . . .		4,600		5,000
		Non-voted .	*93,297*	*1,00,900*	*93,100*	*80,500*
		Voted .	75,634	68,400	77,400	69,800
8	8	TOTAL .	1,68,931	1,69,300	1,70,500	1,50,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 465—468, paragraph 31.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
46	46	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500) . . .		1,47,700		1,50,700
—	—	Thirteen Assistants, Stenographer, Clerks and six Duftrees and Peons (inclusive of charge allowance at Rs. 50 per mensem for one Assistant) .		..		(a)31,300
—	—	One Assistant and one Clerk		..		(b) 3,300
35	38	Servants (at rates varying from Rs. 14 to Rs. 40) .		8,300		8,800
—	—	Charges for preparing Alphabetical Index .		..		300
—	—	Temporary establishment		4,300		..
—	—	Probable Savings . .		..		—7,000
81	84	TOTAL .	1,46,748	1,60,300	1,42,800	1,87,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances.		1,800		3,000
		House rent and other allowances .		..		(a)3,000
		Travelling allowance . . .		*5,000* / 5,300		*3,800* / 3,200
		Charges for preparing alphabetical index		300		..
		Hill journey allowance . .		*500* / 25,800		*500* / 26,000
		Hill journey allowance .		..		(a)6,000
		Cost of passage to England .		1,100		..
		Non-voted .	*6,597*	*5,500*	*5,500*	*4,300*
		Voted .	37,455	34,300	33,900	41,200
		TOTAL .	44,052	39,800	39,400	45,500
		D.—CONTINGENCIES:				
		Service postage and telegram charges		9,000		9,000
		Service postage and telegram charges . . .		..		(a)1,000
		Hill journey charges . . .		2,000		2,000
		Other contingent charges . .		17,000		15,600
		Other contingent charges .		..		(a)2,500
		TOTAL .	26,239	28,000	24,900	30,100
		E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,722*	*1,600*	*1,400*	*1,200*
		F.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	..	..	..	—13,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 465–468, paragraphs 31.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 525, paragraph 40.

DEMAND No. 38.†
ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the ARMY DEPARTMENT.

Voted : Five Lakhs, Thirty-five Thousand and Eight Hundred Rupees.
Non-voted : One Lakh of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the ARMY DEPARTMENT.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
A.—PAY OF OFFICERS { *Non-voted*	*98,299*	*98,100*	*86,300*	*96,700*
{ Voted	1,35,903	1,59,100	1,26,000	1,35,400
B.—PAY OF ESTABLISHMENTS	2,57,627	3,03,200	2,77,700	3,04,400
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,839*	*6,700*	*3,500*	*4,500*
{ Voted	57,916	46,700	59,200	52,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*1,200*	*2,200*	*1,800*
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	22,569	25,000	23,000	23,000
F.—OTHER CONTINGENCIES	38,229	37,000	36,100	37,700
G.—*DEDUCT*—PROBABLE SAVINGS { *Non-voted*	..	..	..	*—3,000*
{ Voted	..	..	..	—17,000
H.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	...	...	...	—200
TOTAL	6,14,582	6,77,000	6,14,000	6,35,800
Non-voted	*1,02,338*	*1,06,000*	*92,000*	*1,00,000*
Voted	5,12,244	5,71,000	5,22,000	5,35,800

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1928-29.	1929-30.		1928-29.	1929-30.	1928-29.	1929-30.
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Deputy Secretary (1,000—2,250)*		*24,500*		*25,600*
1	*1*	*Assistant Secretary (1,630)*		*21,000*		*19,600*
—	—	*Leave salary*		*4,600*		*3,500*
2	2	Assistant Secretaries (1,000—1,250)		30,000		29,000
1	1	Establishment officer (1,500—1,750)		21,000		18,200
1	1	Officer-in-Charge, Medal Distribution (1,000)		14,400		12,000
7	6	Superintendents (600—800)		65,700		53,800
1	1	Personal Assistant to the Army Secretary (500—700)		7,000		7,400
—	—	Leave salary		21,000		15,000
		Non voted	*98,299*	*98,100*	*86,300*	*96,700*
		Voted	1,35,903	1,59,100	1,26,000	1,35,400
15	14	TOTAL	2,34,202	2,57,200	2,12,300	2,32,100

† Reductions amounting to Rs. 5,36,000, were made by the Legislative Assembly in the amount subject to its Vote, out of which a sum of Rs 5,35,800 has been restored by the Governor General in Council under Section 67A(7) of the Government of India Act.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
92	94	Assistants, clerks, and stenographers, etc., (at rates varying from Rs. 75 to Rs. 500) . . .		2,55,300		2,71,900
62	62	Servants (at rates varying from Rs. 14 to Rs. 40) .		15,000		15,200
—	—	Temporary establishment		4,200		2,500
—	—	Leave salary . . .		18,000		15,000
—	—	Probable savings . .		..		—6,000
154	156	TOTAL .	2,53,590	2,92,500	2,77,700	2,98,600
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*1,200*		..
		Travelling and other allowances .		*4,000* 11,700		*3,500* 12,500
		Hill journey allowance . .		*1,500* 35,000		*1,000* 40,000
		Non-voted .	*2,839*	*6,700*	*3,500*	*4,500*
		Voted .	57,916	46,700	59,200	52,500
		TOTAL .	60,755	53,400	62,700	57,000
		D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,200*	*1,200*	*2,200*	*1,800*
		E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	22,569	25,000	23,000	23,000
		F.—OTHER CONTINGENCIES:				
		Hill journey charges . . .		4,500		5,000
		Other contingent charges . .		32,500		32,700
		TOTAL .	38,229	37,000	36,100	37,700
		G.—*DEDUCT*—PROBABLE SAVINGS *Non-voted*	..	..	..	*—3,000*
		Voted	..	..	..	—17,000
		TOTAL .	..	..	..	—20,000
		H.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	...	...	...	—200
		MEDAL SECTION.				
		B.—PAY OF ESTABLISHMENTS:				
		Temporary establishment .	4,037	10,700	..	5,800

DEMAND No. 39.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Four Lakhs and Seventy-six Thousand Rupees.

Non-voted : One Lakh and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*77,985*	*1,26,200*	*1,17,500*	*1,21,100*
	Voted	1,23,951	1,15,500	1,08,700	1,09,200
B.—PAY OF ESTABLISHMENTS		2,49,722	2,68,900	2,57,200	2,74,100
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*3,564*	*5,000*	*5,400*	*4,700*
	Voted	54,427	52,700	52,600	54,500
D.—CONTINGENCIES		32,138	38,900	34,500	38,200
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC		*1,723*	*1,800*	*3,100*	*1,200*
	TOTAL	5,43,510	6,09,000	5,79,000	6,03,000
	Non-voted	*83,272*	*1,33,000*	*1,26,000*	*1,27,000*
	Voted	4,60,238	4,76,000	4,53,000	4,76,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.						
1928-29.	1929-30.					
1	*1*	*Secretary (4,000)*		*48,000*		*48,000*
1	*1*	*Joint Secretary (3,000)*		*36,000*		*36,000*
1	*1*	*Deputy Secretary (1,000—2,250) + special pay (400)*		*24,400*		*23,500*
1	*1*	*Under Secretary (450—1,350) + special pay (300)*		*17,800*		*13,600*
2	2	Assistant Secretaries (1,000—1,250)		27,200		25,700
8	8	Superintendents (600—800)		75,500		74,200
—	—	Leave salary		12,800		9,300
			Non-voted	*77,985*	*1,26,200*	*1,17,500*	*1,21,100*
			Voted	1,23,951	1,15,500	1,08,700	1,09,200
14	14		TOTAL	2,01,936	2,41,700	2,26,200	2,30,300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs
B.—PAY OF ESTABLISHMENTS:						
85	86	Assistants, clerks and Stenographers (at rates varying from Rs. 90 to Rs. 500)		2,50,000		2,56,900
—	—	One Temporary Stenographer . . .		..		(a)3,800
71	71	Servants (at rates varying from Rs. 12 to Rs. 40) .		16,300		16,500
—	—	Temporary Establishment		..		400
—	—	Leave salary . . .		2,600		1,500
—	—	Probable savings . .		..		—5,000
156	157	TOTAL .	2,49,722	2,68,900	2,57,200	2,74,100
C.—ALLOWANCES, HONORARIA, ETC.:						
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*500*		*500*
		Honorarium to the Technical Adviser to the Government of India on Boilers . . .		*500*		*500*
		Travelling allowance . . .		*3,000* / 4,200		*2,700* / 3,300
		Hill journey allowance . .		*1,000* / 40,300		*1,000* / 43,300
		House rent and other allowances		8,200		7,900
		Non-voted .	*3,564*	*5,000*	*5,400*	*4,700*
		Voted .	54,427	52,700	52,600	54,500
		TOTAL .	57,991	57,700	58,000	59,200
D.—CONTINGENCIES:						
		Postage and telegram charges .		5,800		5,000
		Hill journey charges . . .		6,500		5,500
		Other contingent charges . .		26,600		27,700
		TOTAL .	32,138	38,900	34,500	38,200
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,723*	*1,800*	*3,100*	*1,200*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 64, paragraph 41.

DEMAND No. 40.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted: One Lakh and Ninety-five Thousand Rupees.

Non-voted: One Lakh and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	*Non-voted*	*98,692*	*84,000*	*94,400*	*1,11,500*
	Voted	48,290	52,600	50,500	50,400
B.—PAY OF ESTABLISHMENTS		86,829	90,900	86,600	90,400
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*12,090*	*10,000*	*8,600*	*16,900*
	Voted	22,877	25,000	22,300	26,700
D.—CONTINGENCIES		20,006	24,500	19,600	27,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*1,150*	..	*2,000*	*600*
F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY		..	—10	..	..
	TOTAL	2,89,934	2,86,990	2,84,000	3,24,000
	Non-voted	*1,11,932*	*94,000*	*1,05,000*	*1,29,000*
	Voted	1,78,002	1,92,990	1,79,000	1,95,000

III. DETAILS of the foregoing:—

A.—PAY OF OFFICERS:

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
2	2	*Members, Central Board of Revenue (3,000—3,500)*		*84,000*		*84,000*
—	—	*One Officer on Special Duty*		..		*27,500*
1	1	Secretary (1,800—2,100) + special pay (300)		27,400		27,900
2	2	Personal Assistants to the Members 1 (300—900) + special pay (22) 1 (600—800)		20,700		20,700
—	—	Leave salary		4,500		1,800
		Non-voted	*98,692*	*84,000*	*94,400*	*1,11,500*
		Voted	48,290	52,600	50,500	50,400
5	5	TOTAL	1,46,982	1,36,600	1,44,900	1,61,900

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
38	38	Assistants and stenographers (at rates varying from Rs. 75 to Rs. 500)		80,500		84,100
—	—	One Stenographer and one Peon		..		(a)2,300
24	24	Servants (at rates varying from Rs. 14 to Rs. 40)		4,900		5,100
—	—	Temporary establishment		1,500		..
—	—	Leave salary		4,000		1,900
—	—	Probable savings		..		—3,000
62	62	TOTAL	86,829	90,900	86,600	90,400
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		*9,500* / 4,000		*8,900* / 4,000
		House rent and other allowances		*500* / 21,000		*500* / 20,200
		Travelling allowance		.. / ..		*7,500* / (a) 2,500
		Non-voted	*12,690*	*10,000*	*8,600*	*16,900*
		Voted	22,877	25,000	22,300	26,700
		TOTAL	34,967	35,000	30,900	43,600
D.—CONTINGENCIES:						
		Postage and telegram charges		7,000		7,000
		Hill journey and other contingent charges		17,500		17,500
		Miscellaneous Contingencies		..		(a) 3,000
		TOTAL	20,006	24,500	19,600	27,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,150*	..	*2,000*	*600*
F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY			..	—10	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 247-248, paragraph 24.

DEMAND No. 41.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Eight Thousand Rupees.

Non-voted : One Lakh and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—MADRAS		38,125	38,000	38,000	38,000
B.—BOMBAY	*Non-voted*	*71,143*	*83,000*	*80,000*	*81,000*
	Voted	62,780	67,000	55,000	52,000
C.—BENGAL	*Non-voted*	*19,000*	*20,000*	*20,000*	*20,000*
	Voted	25,525	23,000	23,000	18,000
	TOTAL	2,16,573	2,31,000	2,16,000	2,09,000
	Non-voted	*90,143*	*1,03,000*	*1,00,000*	*1,01,000*
	Voted	1,26,430	1,28,000	1,16,000	1,08,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat	38,125	38,000	38,000	38,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY:				
Amount paid to the Bombay Government on account of passport Branch of the Political department secretariat . .		25,039		20,909
Amount paid to the Bombay Government on account of Junior Assistant on Rs. 120—10—250 per mensem and two clerks each on Rs. 60—4—100—6—190 per mensem in the Passport Branch of the Political Department Secretariat, Bombay .				(a)4,956
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind		2,961		3,051
Amount paid to the Bombay Government on account of Agency work in the General etc., Departments . . .		39,000		38,000
Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat .		*83,000*		*81,000*
Lump reduction . .		..		—15,000
Non-voted .	*71,143*	*83,000*	*80,000*	*81,000*
Voted .	62,780	67,000	55,000	52,000
TOTAL .	1,33,923	1,50,000	1,35,000	1,33,000
C.—BENGAL:				
Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for agency subjects .	*19,000*	*20,000*	*20,000*	*20,000*
	25,525	23,000	23,000	18,000
TOTAL .	44,525	43,000	43,000	38,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 446, paragraph 14.

DEMAND No. 42.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-six Lakhs and Fifty-two Thousand Rupees.
Non-voted : Seven Lakhs and Eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE-DEPARTMENT.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	*60,000*	*80,000*	*60,000*	*60,000*
A. 2.—PAY OF ESTABLISHMENTS	4,37,912	5,19,300	5,23,100	2,73,600
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*24,814*	*26,000*	*27,200*	*10,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	1,10,997	1,57,400	1,52,900	33,200
A. 4.—CONTINGENCIES	32,963	1,16,300	1,18,000	98,000
TOTAL FOR AUDITOR GENERAL	6,66,686	8,99,000	8,81,200	4,75,600
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS *Non-voted*	*5,05,838*	*5,05,100*	*5,14,600*	*5,65,400*
B. 1.—PAY OF OFFICERS Voted	13,55,593	14,89,200	14,12,900	14,53,100
B. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*39,772*	*43,900*	*42,000*	*55,500*
B. 2.—ALLOWANCES, HONORARIA, ETC. Voted	1,12,744	1,07,000	1,18,500	1,20,000
B. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	..	..	..	*—11,600*
B. 3.—*DEDUCT*—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	—1,33,461	—84,800	—63,000	—1,05,400
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT	18,80,486	20,60,400	20,25,000	20,77,000
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS *Non-voted*	*3,860*	..	*3,900*	*3,900*
C. 1.—PAY OF ESTABLISHMENTS Voted	58,24,464	62,95,194	62,06,131	68,82,144
C. 2.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*10,658*	*10,000*	*13,300*	*34,000*
C. 2.—ALLOWANCES, HONORARIA, ETC. Voted	3,87,905	4,21,399	4,18,672	5,42,245
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	4,09,190	4,28,087	4,50,553	4,41,715
C. 4.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—2,000
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT	66,36,077	71,54,680	70,92,556	79,02,004

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,182	2,800	2,800	2,800
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—11,21,043	—9,78,794	—9,66,623	—10,36,254
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	..	1,00,000	..	1,00,000
G.—WORKS	..	21,567	19,067	8,850
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	120	..	..	..
I.—*DEDUCT*—PROBABLE SAVINGS (*Non-voted*)	..	..	..	*—10,000*
I.—*DEDUCT*—PROBABLE SAVINGS (Voted)	..	—64,653	—1,00,000	—1,60,000
TOTAL	80,80,508	91,95,000	89,54,000	93,60,000
Non-voted	*6,44,942*	*6,65,000*	*6,61,000*	*7,08,000*
Voted	74,35,566	85,30,000	82,93,000	86,52,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*6,34,372*	*6,55,000*	*6,18,000*	*6,94,000*
	Voted	25,62,145	31,28,000	29,95,000	31,22,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		1,027	13,000	47,000	40,000
MADRAS	*Non-voted*	*510*	*1,000*	*1,000*	*1,000*
	Voted	6,64,998	7,62,000	7,51,000	7,92,000
BOMBAY	*Non-voted*	*1,517*	*3,000*	*5,000*	*5,000*
	Voted	10,76,776	12,14,000	11,34,000	11,99,000
BENGAL	*Non-voted*	*41*	..	*1,000*	*1,000*
	Voted	7,91,964	8,19,000	8,47,000	8,83,000
PUNJAB	*Non-voted*	*2,296*	*1,000*	*1,000*	*1,000*
	Voted	5,47,293	6,86,000	6,11,000	6,43,000
BURMA	*Non-voted*	*1,748*	*2,000*	*1,000*	*2,000*
	Voted	8,09,220	8,90,000	9,02,000	9,35,000
BIHAR AND ORISSA	*Non-voted*	*1,203*	..	..	..
	Voted	3,98,226	4,18,000	4,06,000	4,14,000
CENTRAL PROVINCES	*Non-voted*	..	*1,000*	*1,000*	*1,000*
	Voted	3,11,377	3,34,000	3,32,000	3,46,000
ASSAM	*Non-voted*	*3,255*	*2,000*	*3,000*	*3,000*
	Voted	2,72,420	2,66,000	2,68,000	2,78,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		120	..	..	..
TOTAL		80,80,508	91,95,000	89,54,000	93,60,000
Non-voted		*6,44,942*	*6,65,000*	*6,61,000*	*7,08,000*
Voted		74,35,566	85,30,000	82,93,000	86,52,000

III. DETAILS of the foregoing :—

INDIA.

AUDITOR GENERAL'S OFFICE.

A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR GENERAL :

NUMBERS. 1928-29.	1929-30.					
1	*1*	*Auditor General (5,000)*	*60,000*	*60,000*	*60,000*	*60,000*
—	—	*Leave salary*	*20,000*		..	..
1	*1*	*Total*	*60,000*	*80,000*	*60,000*	*60,000*

N

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—AUDITOR GENERAL—*contd.*				
		AUDITOR GENERAL'S OFFICE—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
99	105	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 650 + special pay + duty allowance) .		2,26,500		2,43,100
36	39	Servants (at rates varying from Rs. 12 to Rs. 35) .		7,600		8,200
—	—	Temporary establishment . . .		13,200		21,400
—	—	Increase in lump grant for special pay of Civil Accounts offices . .		4,200		..
—	—	Leave salary . .		700		900
135	144	TOTAL .	2,64,037	2,52,200	2,52,000	2,73,600
		A 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house rent and other allowances .		*8,000* / 28,500		*8,900* / 31,100
		Lump provision for T. A of officers attending the Conference of Accountants General at Simla .		..		*1,900* / 2,100
		Non-voted .	*15,770*	*8,000*	*11,300*	*10,800*
		Voted .	71,794	28,500	30,500	33,200
		TOTAL .	87,564	36,500	41,800	44,000
		A. 4.—CONTINGENCIES				
		Contingent charges .		20,000		23,000
		Purchase of publications with which the Indian Audit Department is concerned .		75,000		75,000
		TOTAL .	24,691	95,000	98,000	98,000
		DIRECTOR OF ARMY AUDIT:				
		A. 2.—PAY OF ESTABLISHMENTS:				
111	—	Superintendents and clerks		1,93,200		..
33	—	Servants . . .		6,800		..
144	—	TOTAL .	1,73,875	2,00,000	1,96,000	..
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling and other allowances . *Non-voted* .	*9,044*	*8,000*	*10,500*	..
		Voted . .	39,203	63,900	57,400	..
		TOTAL .	48,247	71,900	67,900	..

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—AUDITOR GENERAL—*concld.*				
		DIRECTOR OF ARMY AUDIT—*concld.*				
		A. 4.—CONTINGENCIES:				
		Contingent charges	8,272	12,800	11,500	..
		DIRECTOR OF COMMERCIAL AUDIT.				
		A. 2.—PAY OF ESTABLISHMENTS:				
34	—	Superintendents, clerks and stenographer, and typists		63,400		..
20	—	Servants		3,700		..
54	—	TOTAL	..	67,100	75,100	..
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance — *Non-voted*	..	*10,000*	*5,400*	
		Travelling allowance — Voted	..	65,000	65,000	..
		TOTAL	..	75,000	70,400	..
		A. 4.—CONTINGENCIES:				
		Office expenses and miscellaneous	..	8,500	8,500	..
		F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS:				
		Temporary establishment for all Civil Account Offices	..	1,00,000	..	1,00,000
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Controller of Civil Accounts (3,500)*		*42,000*		*42,000*
6	*6*	*Accountants General (2,250—3,000)*		*2,05,400*		*2,09,300*
7	*10*	*Officers, class I, 7(1,500—1,800) 1(1,500—1800) for 4 months, 2(600—2,250) for 3 months and S. P. 4(200), 1(150)*		*1,36,000*		*1,85,000*
1	*1*	*Director of Commercial Audit*		*24,000*		*12,800*
8	*10*	*Officers, class II, (300—1,450)+S. P. 1(200), 3(100)*		*1,17,700*		*1,16,300*
4	4	Accountants General, (2,250—3,000)		1,42,400		1,37,300
3	2	Officers, class I, (1,500—2,100)		68,500		45,300
49	57	Officers, class II (350—1,400) + S. P. 1(250), 3(200), 1(100)		6,15,100		5,72,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—*contd.*				
		B. 1.—PAY OF OFFICERS—*concld.*				
—	—	**Assistant Auditor General II**				(*a*)4,200
—	—	**Deputy Accountant General, Central Revenues**				(*a*)4,200
—	—	**Assistant Director of Commercial Audit**		..		(*b*)4,200
1	1	Assistant Examiner of Press Accounts (350—500)		5,100		5,300
—	—	**One Assistant Examiner of Local Fund Accounts (500-880)**		..		(*c*) 5,900
21	21	Senior Auditors (220—500)		85,700		91,700
22	15	Probationers		1,01,400		70,000
56	62	Assistant Accounts Officers (500—850) and special pay 2 (100), 1(150), 1(98) 1(90), 1(50)		4,58,000		5,00,400
—	—	Leave salary		13,000		12,000
—	—	*Probable savings*		*—20,000*		..
		Non-voted	*5,05,838*	*5,05,100*	*5,14,600*	*5,65,400*
		Voted	13,55,593	14,89,200	14,12,900	14,53,100
179	190	TOTAL	18,61,431	19,94,300	19,27,500	20,18,500
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British officers of the Superior Civil Services		..		*2,000*
		Cost of passages granted under the Superior Civil Services Rules, 1924		*22,400*		*22,000*
				..		4,000
		House-rent and other allowances		*21,500*		*31,500*
				1,04,500		1,11,600
		House-rent and other allowances		..		(*c*) 1,900
		Honorarium for S. A. S. Examination		2,500		2,500
		Non-voted	*39,772*	*43,900*	*42,000*	*55,500*
		Voted	1,12,744	1,07,000	1,18,500	1,20,000
		TOTAL	1,52,516	1,50,900	1,60,500	1,75,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 100—102, paragraph 8.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 5, pages 147—148, paragraph 4.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 289—290, paragraph 5.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—*concld.*				
		B. 3.—*DEDUCT*-AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Amount recovered from Provincial Governments { *Non-voted*	..	..	..	*—11,600*
		{ Voted	—1,33,461	—84,800	—63,000	—1,05,400
		TOTAL .	—1,33,461	—84,800	—63,000	—1,17,000
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		CUSTOMS ACCOUNTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
7	10	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 600) .		18,000		22,700
2	2	Servants (15—19) . .		400		400
—	—	Leave salary . . .		500		500
9	12	TOTAL .	15,655	18,900	18,700	23,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Local allowance . .		8,800		11,300
		Travelling and other allowances		8,200		11,200
		TOTAL .	16,527	17,000	18,300	22,500
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,148	1,100	1,200	1,700
		DIRECTOR OF ARMY AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
—	111	Superintendents and clerks (at rates varying from Rs. 70 to Rs. 650) .		..		2,04,500
—	33	Servants (at rates varying from Rs. 12 to Rs. 35) .		..		6,700
—	—	Probable savings . .		..		—1,000
—	144	TOTAL .	..	..	..	2,10,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		DIRECTOR OF ARMY AUDIT—*concld.*				
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances				
		Non-voted		..		*10,000*
		Voted		..		51,000
		TOTAL	..	..	..	61,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingent charges	..	..	..	9,400
		DIRECTOR OF COMMERCIAL AUDIT.				
		C. 1.—PAY OF ESTABLISHMENTS:				
—	46	Superintendents, clerks and stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay		..		86,400
—	25	Servants (at rates varying from Rs. 15 to Rs. 22)		..		4,000
—	—	**Two Superintendents (300) and two Peons (15)**		..		(*a*)7,600
—	—	Leave salary		..		2,600
—	71	TOTAL	..	..	..	1,00,600
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance				
		Non-voted		..		*7,500*
		Voted		..		60,000
		TOTAL	..	..	..	67,500
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Office expenses and miscellaneous	..	..	..	9,500
		C. 4.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—2,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 290-291, paragraph 6.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		PRESS ACCOUNTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
23	23	Auditors and clerks (60—300)+special pay (106)		38,300		40,100
4	4	Servants (15—19)		800		800
—	—	Temporary establishment.		300		300
—	—	Leave salary		1,300		2,100
27	27	TOTAL	31,885	40,700	37,300	43,300
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	12,497	19,100	16,000	20,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,273	1,300	1,400	1,400
		ACCOUNTANT GENERAL, CENTRAL REVENUES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
271	271	Superintendents, Divisional Accountants, Stenographers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 *plus* duty allowance)		4,36,700		4,32,400
48	69	Servants (at rates varying from Rs. 15 to Rs. 31)		11,100		15,500
—	—	Temporary establishment.		22,700		12,300
319	340	TOTAL	4,05,279	4,70,500	4,40,000	4,60,200
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		..		*2,500*
				15,500		13,000
		House-rent and other allowances		700		500
		Non-voted	*88*	..	*300*	*2,500*
		Voted	10,879	16,200	15,700	13,500
		TOTAL	10,967	16,200	16,000	16,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		ACCOUNTANT GENERAL, CENTRAL REVENUES—*contd.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Service postage and telegram charges . . .		13,000		13,000
		Miscellaneous contingent charges . . .		22,300		12,200
		TOTAL .	25,747	35,300	34,600	25,200
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R. . .		—400		—400
		Amount recovered for Local Fund Audit Establishment charges		—5,300		—5,300
		TOTAL .	—20,979	—5,700	—5,700	—5,700
		PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
27	27	Accountants, clerks, etc. .		49,200		51,800
3	3	Servants . . .		700		700
30	30	TOTAL .	46,162	49,900	48,700	52,500
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingencies . .	2,600	2,600	2,600	2,600
		PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:				
		C. 1.—PAY OF ESTABLISHMENTS:				
34	34	Accountants, clerks, etc. .		58,500		59,400
4	4	Servants . . .		900		900
38	38	TOTAL .	58,394	59,400	56,700	60,300
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingencies . . .	2,998	3,000	3,000	3,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA—*contd.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*				
		Assistant Examiner of Customs, Calcutta.				
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk	1,477	1,600	1,600	1,700
		Pay and Accounts Office, Delhi Civil Administration.				
		C. 1.—PAY OF ESTABLISHMENTS:				
12	12	Accountants and clerks (at rates varying from Rs. 50 to Rs. 500) . .		14,500		16,200
1	1	Servant . . .		200		200
13	13	Total .	14,531	14,700	15,300	16,400
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Miscellaneous contingencies	1,396	1,300	1,400	1,300
		Pay and Accounts Office, Bangalore.				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues . .	*3,360*	..	*3,900*	*3,900*
		Pay and Accounts Office, Secretariat, New Delhi.				
		C. 1.—PAY OF ESTABLISHMENTS:				
16	15	Accountant and clerks .		25,500		26,000
1	1	Servant . . .		300		400
17	16	Total .	22,233	25,800	25,800	26,400
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—4,305	..	..	..
		General.				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty . . .	..	900	..	900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		I.—*DEDUCT*—PROBABLE SAVINGS (*Non-voted*)		..		*—10,000*
		(Voted)		—50,000		—60,000
		TOTAL .	..	—50,000	..	—70,000
		TOTAL FOR INDIA .	31,96,517	37,83,000	36,43,000	38,16,000
		Non-voted .	*6,34,372*	*6,55,000*	*6,18,000*	*6,94,000*
		Voted .	25,62,145	31,28,000	29,95,000	31,22,000
		AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
64	81	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay) . .		1,40,310		1,88,400
16	21	Servants (at rates varying from Rs. 14 to Rs. 35) .		3,000		4,150
—	17	Temporary Establishment.		31,320		28,600
—	—	Leave salary . . .		370		380
—	—	Provision for special pay		..		150
80	119	TOTAL .	1,73,879	1,75,000	2,12,200	2,21,680
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . .	26,503	27,000	28,700	18,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contingent charges	21,987	21,000	22,100	19,000
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Deduct—Amount recovered on account of cost of audit and accounts . .	—2,21,342	—2,10,000	—2,16,000	—2,18,680
		TOTAL FOR A. O. I. S. D. . .	1,027	13,000	47,000	40,000
		MADRAS.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
423	423	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550) . . .		6,23,000		6,49,470
94	101	Servants (at rates varying from Rs. 15 to Rs. 70) .		30,780		31,050
—	—	Temporary establishment .		41,010		45,880
517	524	TOTAL .	6,38,898	6,94,790	6,83,000	7,26,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*1,000* / 20,300		*1,000* / 22,300
House-rent and other allowances		7,000		6,500
Travelling and compensatory allowances for the audit staff, Metur Project		750		1,000
Non-voted	*510*	*1,000*	*1,000*	*1,000*
Voted	29,305	28,050	29,150	29,800
TOTAL	29,815	29,050	30,150	30,800
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES				
Cost of one Remington accounting machine and two comptometers		7,000		3,500
Supply of Financial Codes at concessional rates to clerks of the Audit Office		1,000		750
Postage and telegram charges		16,000		15,500
Other contingent charges		11,000		11,750
Other contingent charges of the audit staff, Metur Project		2,500		2,500
TOTAL	26,505	37,500	37,050	34,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Add—				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Administration' Central	2,800	2,800	2,800	2,800
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Recoveries on account of Contribution Works, etc.	—32,510	—1,140	—1,000	—1,000
TOTAL FOR MADRAS	6,65,508	7,63,000	7,52,000	7,93,000
Non-voted	*510*	*1,000*	*1,000*	*1,000*
Voted	6,64,998	7,62,000	7,51,000	7,92,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
467	458	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance) . . .		7,81,819		8,10,038
64	66	Auditors and clerks (at rates varying from Rs. 30 to Rs. 500) (Local Fund) & O. A. . .		1,08,325		1,22,531
—	—	Additional establishment .		3,600		..
71	70	Servants (at rates varying from Rs. 10 to Rs. 31) .		18,456		18,216
35	36	Servants (10—12) (Local Fund) & O. A. . .		7,233		7,428
—	—	Temporary establishment.		27,588		29,757
—	—	Temporary establishment (Local Fund) & O. A. .		2,203		..
—	—	Leave salary . . .		4,240		3,202
—	—	Leave salary (Local Fund) & O. A. . . .		3,257		1,779
637	630	TOTAL .	8,99,243	9,56,720	9,50,000	9,92,951
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Presidency allowance .		9,240		9,720
		Travelling allowance .		*3,000* / 10,450		*3,000* / 9,550
		Travelling allowance (Local Fund) & O. A. . .		43,000		45,750
		House—rent and other allowances . . .		12,784		12,892
		House-rent and other allowances (Local Fund) & O. A. . . .		1,968		1,968
		Honoraria for passing vernacular language (Local Fund & O. A.) . .		1,000		1,000
		Non-voted .	*444*	*3,000*	*3,000*	*3,000*
		Voted .	68,573	78,442	70,000	80,880
		TOTAL . . .	69,017	81,442	73,000	83,880

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Rents		1,14,756		1,17,021
Rents (Local Fund) & O. A.		5,244		5,244
Postage and telegram charges		15,800		15,750
Postage and telegram charges (Local Fund) & O. A.		2,400		3,100
Office expenses and miscellaneous		15,400		15,250
Contract contingencies (Local Fund) & O. A.		3,200		3,200
TOTAL	1,64,205	1,56,800	1,55,000	1,59,565
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Recoveries on account of contribution works		—1,800		—5,000
Contribution from the suitor's Fee Fund and the city of Bombay Improvement Trust		—15,462		—11,295
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list		—1,870		—1,701
Share debited to Provincial Government (Local Fund) & O. A.		—1,22,710		—1,34,400
Contribution from Local Government for the entertainment of a temporary establishment for the examination of accounts of the office of the Sheriff of Bombay. (O. A. D.)		—2,120		..
TOTAL	—1,81,938	—1,43,962	—1,42,000	—1,52,396
I.—*DEDUCT*—PROBABLE SAVINGS	..	..	—50,000	—50,000
TOTAL FOR BOMBAY	9,50,527	10,51,000	9,86,000	10,34,000
Non-voted	*444*	*3,000*	*3,000*	*3,000*
Voted	9,50,083	10,48,000	9,83,000	10,31,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		KARACHI:				
		AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI:				
		C. 1.—PAY OF ESTABLISHMENTS:				
96	100	Accountants and clerks (at varying rates from Rs. 75 to Rs. 500) *plus* special pay		1,36,768		1,45,979
22	22	Servants (at varying rates from Rs. 20 to Rs. 35)		5,016		5,590
—	—	Leave salary		456		..
118	122	TOTAL	1,09,099	1,42,240	1,37,000	1,51,569
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		8,000		*2,000* 6,000
		House-rent and other allowances		3,485		5,406
		Non-voted	*1,073*	..	*2,000*	*2,000*
		Voted	8,899	11,485	8,000	11,406
		TOTAL	9,972	11,485	10,000	13,406
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		4,575		4,500
		Office expenses and miscellaneous		6,000		4,500
		Purchase of comptometer		1,700		..
		TOTAL	8,695	12,275	10,000	9,000
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution from local Government for entertainment of four clerks for maintaining accounts by sections of canals.	..	..	—4,000	—3,975
		Total for Audit Office, Lloyd Barrage, Karachi	1,27,766	1,66,000	1,53,000	1,70,000
		Non-voted	*1,073*	..	*2,000*	*2,000*
		Voted	1,26,693	1,66,000	1,51,000	1,68,000
		Total for Bombay and Karachi	10,78,293	12,17,000	11,39,000	12,04,000
		Non-voted	*1,517*	*3,000*	*5,000*	*5,000*
		Voted	10,76,776	12,14,000	11,34,000	11,99,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BENGAL.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
446	431	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) . . .		7,12,000		7,43,600
30	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit) . . .		71,400		62,500
28	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Funds) . . .		92,300		98,600
92	92	Servants (at rates varying from Rs. 15 to Rs. 27) .		19,000		19,100
10	10	Servants (15—19) (Outside Audit) . . .		2,050		2,050
18	18	Servants (15—19) (Local Fund) . . .		3,700		3,650
—	—	Temporary establishment.		8,900		43,400
—	—	Temporary establishment (Outside Audit) . .		10,900		5,550
—	—	Leave salary . . .		11,500		11,950
624	607	TOTAL .	8,79,628	9,31,750	9,29,700	9,90,400
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		12,500		*1,000*
		Travelling allowances (Outside Audit) . . .		600		18,000
		Travelling allowances (Local Fund) . .		25,000		26,000
		House-rent and other allowances . . .		4,500		4,500
		Non-voted .	*41*	..	*1,000*	*1,000*
		Voted .	38,781	42,600	48,200	48,500
		TOTAL . .	38,822	42,600	49,200	49,500
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		8,500		10,000
		Office expenses and miscellaneous . . .		10,000		13,100
		Office expenses and miscellaneous (Outside Audit).		1,050		750
		Miscellaneous and contingent expenditure (Local Fund) . . .		2,500		2,250
		TOTAL .	22,866	22,050	36,200	26,100

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BENGAL—*concld.*				
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries on account of contribution works .		—9,100		—7,000
		Amount paid by the Provincial Government on account of the share of the cost of Outside Audit Department . .		—53,400		—51,500
		Amount paid by the Provincial Government on account of the share of the cost of Local Audit Department . .		—1,14,900		—1,23,500
		TOTAL . . .	—1,49,311	—1,77,400	—1,67,100	—1,82,000
		TOTAL FOR BENGAL .	7,92,005	8,19,000	8,48,000	8,84,000
		Non-voted .	*41*	...	*1,000*	*1,000*
		Voted .	7,91,964	8,19,000	8,47,000	8,83,000
		PUNJAB.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
446	451	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) . .		6,82,020		6,74,460
—	—	**Four junior auditors on Rs. 50—200 per month** .		..		(*a*) 2,400
96	105	Servants (at rates varying from Rs. 13 to Rs. 40) .		19,606		20,280
—	—	**Two peons at Rs. 14 per month each** . .		..		(*a*) 336
—	—	Temporary establishment .		82,330		94,600
—	—	Leave salary, etc. . .		24,750		54,800
542	556	TOTAL .	7,19,560	8,08,706	7,74,735	8,46,876
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,000* / 49,000		*1,000* / 48,603
		Travelling allowance .		..		(*a*) 1,350
		Other allowances . .		2,622		3,000
		Local allowance . .		..		(*a*) 264
		Non-voted .	*2,296*	*1,000*	*1,000*	*1,000*
		Voted .	50,695	51,622	51,122	53,217
		TOTAL .	52,991	52,622	52,122	54,217

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, Page 292, paragraph 8.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		18,000		21,900
		Office expenses and miscellaneous		24,560		26,700
		Office expenses and miscellaneous		..		(*a*)150
		TOTAL	41,628	42,560	47,493	48,750
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Recoveries on account of deposit works		—1,54,000		—1,61,000
		Establishment charged to the Provincial Government		—84,455		—1,03,693
		TOTAL	—2,64,590	—2,38,455	—2,31,417	—2,64,693
		G.—WORKS	..	21,567	19,067	8,850
		I.—*DEDUCT*—PROBABLE SAVINGS	..	..	—50,000	—50,000
		TOTAL FOR PUNJAB	5,49,589	6,87,000	6,12,000	6,44,000
		Non-voted	*2,296*	*1,000*	*1,000*	*1,000*
		Voted	5,47,293	6,86,000	6,11,000	6,43,000
		BURMA.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
445	446	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)		7,62,159		8,04,140
75	75	Servants (at rates varying from Rs. 17-8 to Rs. 35)		19,200		19,030
—	—	Temporary establishment.		12,800		14,600
—	—	Leave salary		1,800		1,730
520	521	TOTAL	7,77,938	7,95,950	8,07,500	8,39,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 292, paragraph 8.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 2.—ALLOWANCES, HONORARIA ETC.:				
		Travelling allowance		*2,000* / 23,000		*2,000* / 22,000
		House-rent and other allowances		29,000		32,000
		Non-voted	*1,748*	*2,000*	*1,000*	*2,000*
		Voted	51,363	52,000	53,500	54,000
		TOTAL	53,111	54,000	54,500	56,000
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Rents, rates and taxes		8,432		10,000
		Postage and telegram charges		15,800		13,000
		Office expenses and miscellaneous		16,150		18,500
		Purchase of a second comptometer		1,668		..
		TOTAL	40,552	42,050	41,000	41,500
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Recoveries from local bodies, etc.	—60,633	..	..	..
		TOTAL FOR BURMA	8,10,968	8,92,000	9,03,000	9,37,000
		Non-voted	*1,748*	*2,000*	*1,000*	*2,000*
		Voted	8,09,220	8,90,000	9,02,000	9,35,000
		BIHAR AND ORISSA.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
260	263	Accountants and clerks (at rates varying from Rs. 55 to Rs. 500)		4,68,000		4,46,000
58	62	Servants (at rates varying from Rs. 13 to Rs. 25)		10,650		11,288
—	—	Temporary establishment		13,060		11,646
318	325	TOTAL	4,50,837	4,91,710	4,54,000	4,68,934
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances — *Non voted*	*1,203*	..	..	..
		Travelling and other allowances — Voted	32,680	37,700	37,350	37,996
		TOTAL	33,883	37,700	37,350	37,996

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BIHAR AND ORISSA—*concld.*				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Postage and telegram charges		9,000		9,600
		Office expenses and miscellaneous		10,400		10,500
		TOTAL	20,762	19,400	25,176	20,100
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Recoveries for contribution works		—6,000		
		Cost of establishment charged to Provincial Government		—1,10,157		—1,13,030
		TOTAL	—1,06,053	—1,16,157	—1,10,526	—1,13,030
		I.—*DEDUCT*—PROBABLE SAVINGS	..	—14,653	..	..
		TOTAL FOR BIHAR AND ORISSA	3,99,429	4,18,000	4,06,000	4,14,000
		Non-voted	*1,203*	..	..	..
		Voted	3,98,226	4,18,000	4,06,000	4,14,000
		CENTRAL PROVINCES.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
184	184	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)		2,80,800		2,96,872
35	35	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)		77,380		79,980
42	39	Servants (at rates varying from Rs. 8 to Rs. 35)		6,400		6,500
16	16	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)		2,500		2,400
—	—	Temporary establishment		6,600		8,900
277	274	TOTAL	3,47,993	3,73,680	3,69,980	3,94,652

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—*concld.*				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*concld.*				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		*1,000* / 7,200		*1,000* / 7,200
Travelling allowance (Local Fund)		18,900		18,900
House-rent and other allowances		1,400		1,400
House-rent and other allowances (Local Fund)		400		400
Special temporary allowance		1,000		1,000
Non-voted	..	*1,000*	*1,000*	*1,000*
Voted	26,494	28,900	28,300	28,900
TOTAL	26,494	29,900	29,300	29,900
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Postage and telegram charges		5,500		4,800
Office expenses and miscellaneous		10,400		10,728
Contingencies (Local Fund)		1,500		1,500
TOTAL	14,349	17,400	19,700	17,028
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,398	..	..	..
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Deduct—				
Percentage recoveries on account of cost of Audit and Accounts		—1,980		—2,000
Cost debited to the Government of Central Provinces (Local Fund)		—84,000		—92,580
TOTAL	—78,857	—85,980	—85,980	—94,580
TOTAL FOR CENTRAL PROVINCES	3,11,377	3,35,000	3,33,000	3,47,000
Non-voted	..	*1,000*	*1,000*	*1,000*
Voted	3,11,377	3,34,000	3,32,000	3,46,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ASSAM.				
		C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:				
		C. 1.—PAY OF ESTABLISHMENTS:				
132	138	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450) . .		2,17,940		2,26,516
38	37	Servants (at rates varying from Rs. 14 to Rs. 30) .		7,504		7,706
—	—	Temporary establishment		16,164		18,192
—	—	Leave salary . . .		640		668
170	175	TOTAL .	2,31,773	2,42,248	2,43,916	2,53,082
		C. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*2,000* / 8,900		*3,000* / 10,146
		House-rent and other allowances . . .		2,400		2,400
		Non-voted .	*3,255*	*2,000*	*3,000*	*3,000*
		Voted .	14,709	11,300	14,350	12,546
		TOTAL .	17,964	13,300	17,350	15,546
		C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Postage and telegram charges		5,400		5,450
		Office expenses and miscellaneous . . .		7,052		7,122
		TOTAL .	12,479	12,452	12,634	12,572
		D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Add—Cost of Jorhat Provincial Railway Audit establishment	13,984	..	..	..
		E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—				
		Amounts recovered from the Manipur State .		..		..
		Other recoveries on account of cost of Audit .		..		—200
		TOTAL .	—525	..	—2,900	—200
		TOTAL FOR ASSAM .	2,75,675	2,68,000	2,71,000	2,81,000
		Non-voted .	*3,255*	*2,000*	*3,000*	*3,000*
		Voted .	2,72,420	2,66,000	2,68,000	2,78,000

DEMAND No. 43.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	68,009	55,000	55,000	55,000
B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED . . .	..	..	50,000	..
Total .	68,009	55,000	1,05,000	55,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	15,000	15,000	15,000	15,000
BENGAL	53,009	40,000	40,000	40,000
BIHAR AND ORISSA . . .	..	..	50,000	..
TOTAL .	68,009	55,000	1,05,000	55,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	15,000	15,000	15,000	15,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	53,009	40,000	40,000	40,000
BIHAR AND ORISSA.				
B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED	..	..	50,000	..

DEMAND No. 44.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Ninety-two Thousand Rupees.

Non-voted : Three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BARODA CANTONMENT POLICE :				
A. 1.—PAY OF ESTABLISHMENTS	6,480	7,000	6,300	6,000
A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	.	..	800	900
A. 3.—OTHER CHARGES .	1,252	1,700	1,400	1,600
TOTAL FOR BARODA CANTONMENT POLICE	7,732	8,700	8,500	8,500
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :				
B. 1.—PAY OF ESTABLISHMENTS (*Non-voted*)	*1,920*	*2,900*	*2,500*	*2,940*
B. 1.—PAY OF ESTABLISHMENTS (Voted) .	4,871	5,070	5,000	5,460
B. 2.—OTHER CHARGES (*Non-voted*)	*335*	*100*	*500*	*60*
B. 2.—OTHER CHARGES (Voted) .	1,093	1,930	2,000	1,540
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	8,219	10,000	10,000	10,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
C. 1.—BOMBAY . . .	46,625	59,000	59,000	61,000
C. 2.—BENGAL . . .	76,724	77,000	84,000	93,000
C. 3.—UNITED PROVINCES .	14,220	18,000	11,000	9,000
C. 4.—PUNJAB . . .	5,301	4,000	7,000	8,000
C. 5.—BIHAR AND ORISSA .	7,364	2,000	2,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	1,50,234	1,60,000	1,63,000	1,73,000
D.—OTHER EXPENDITURE . .	1,948	1,300	1,500	3,500
TOTAL .	1,68,133	1,80,000	1,83,000	1,95,000
Non-voted .	*2,255*	*3,000*	*3,000*	*3,000*
Voted .	1,65,878	1,77,000	1,80,000	1,92,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	9,680	10,000	10,000	12,000
BOMBAY. . { *Non-voted*	*2,255*	*3,000*	*3,000*	*3,000*
{ Voted .	52,589	66,000	66,000	68,000
BENGAL.	76,724	77,000	84,000	93,000
UNITED PROVINCES . .	14,220	18,000	11,000	9,000
PUNJAB	5,301	4,000	7,000	8,000
BIHAR AND ORISSA . .	7,364	2,000	2,000	2,000
TOTAL .	1,68,133	1,80,000	1,83,000	1,95,000
Non-voted .	*2,255*	*3,000*	*3,000*	*3,000*
Voted .	1,65,878	1,77,000	1,80,000	1,92,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1928-29.	1929-30.					
A.—BARODA CANTONMENT POLICE :						
		A. 1.—PAY OF ESTABLISHMENTS :				
17	17	Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105) .		5,900		6,000
—	—	Leave salary . . .		1,100		..
17	17	TOTAL .	6,480	7,000	6,300	6,000
		A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
		Contribution towards the leave salary of the Cantonment Police for 1927-28 payable to the Bombay Government .	..	..	800	900
		A. 3.—OTHER CHARGES :				
		House rent and other allowances		600		500
		Miscellaneous . . .		1,100		1,100
		TOTAL .	1,252	1,700	1,400	1,600
D.—OTHER EXPENDITURE :						
		Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore . . .		1,300		1,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		D.—OTHER EXPENDITURE—*concld.*				
		Proportionate share of the cost of the Police guards at the Military Secretariat buildings, Calcutta, debitable to civil offices located in those buildings		..		2,000
		Total . . .	1,948	1,300	1,500	3,500
		TOTAL FOR INDIA .	9,680	10,000	10,000	12,000
		BOMBAY.				
		B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:				
		PRESIDENCY POLICE.				
		PASSPORT DEPARTMENT.				
		B. 1.—PAY OF ESTABLISHMENTS:				
1	1	Deputy Inspector (275) .		3,300		3,300
1	1	Clerk (60 to 160) . .		1,290		1,326
—	—	Duty allowance . .		480		480
—	—	Leave salary . . .		..		354
2	2	TOTAL .	4,871	5,070	5,000	5,460
		B. 2.—OTHER CHARGES:				
		Travelling allowance .		240		240
		Clothing allowance . .		120		120
		Rent		1,470		1,080
		Stationery, etc. . .		100		100
		TOTAL .	1,093	1,930	2,000	1,540
		TOTAL .	5,964	7,000	7,000	7,000
		PASSPORT REGISTRATION ESTABLISHMENT, ADEN.				
		B. 1.—PAY OF ESTABLISHMENTS:				
2	*2*	*Clerks (80) . . .*		*1,920*		*1,920*
—	—	*Leave salary . .*		*692*		*732*
—	—	*Temporary and Provisional allowance . . .*		*288*		*288*
2	*2*	*TOTAL . .*	*1,920*	*2,900*	*2,500*	*2,940*
		B. 2.—OTHER CHARGES:				
		House-rent and other allowances . Contingencies		*100*		*60*
		TOTAL . .	*335*	*100*	*500*	*60*
		TOTAL . .	*2,255*	*3,000*	*3,000*	*3,000*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 1.—BOMBAY:				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,000		6,000
Cost of the police guard at the Income-Tax office, Bombay		1,000		1,000
Share of the cost of the police guard supplied for currency note printing		4,000		4,000
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic		8,000		9,000
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		40,000		41,000
TOTAL	46,625	59,000	59,000	61,000
TOTAL FOR BOMBAY	54,844	69,000	69,000	71,000
Non-voted	*2,255*	*3,000*	*3,000*	*3,000*
Voted	52,589	66,000	66,000	68,000
BENGAL.				
C. 2.—BENGAL:				
Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Archæological Camp at Paharpur and Mahasthan in Bogra, and constables employed in connection with the Pilgrim traffic at Calcutta		64,000		77,097
Pension and leave contribution		13,000		15,903
TOTAL FOR BENGAL	76,724	77,000	84,000	93,000
UNITED PROVINCES.				
C. 3.—UNITED PROVINCES:				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun		18,000		7,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar.		..		(a)2,000
TOTAL FOR UNITED PROVINCES	14,220	18,000	11,000	9,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 112—113, paragraph 21.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB:				
Police employed at the residence of the Agent to the Governor General, Punjab States		2,000		1,818
Police guard for the Archaeological Camp at Taxila		..		2,310
Police employed for the protection of Lahore Fort.		1,370		2,542
Leave and pension contribution		630		1,330
TOTAL FOR PUNJAB	5,301	4,000	7,000	8,000
BIHAR AND ORISSA.				
C. 5.—BIHAR AND ORISSA:				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa	7,364	2,000	2,000	2,000

DEMAND No. 45.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Ten Lakhs and Eighty-nine Thousand Rupees.
Non-voted : Twelve Lakhs and Sixty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS (*Non-voted*)	*59,977*	*62,400*	*51,400*	*52,700*
A. 1 (1).—PAY OF OFFICERS (Voted)	46,514	50,000	56,500	57,200
A. 1 (2).—PAY OF ESTABLISHMENTS	58,028	60,200	62,200	61,800
A. 1 (3).—CONTINGENCIES	17,865	19,700	18,400	18,700
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,82,384	1,92,300	1,88,500	1,90,400
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT (*Non-voted*)	*2,791*	*3,700*	*1,200*	*1,200*
A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT (Voted)	34,011	34,600	35,200	35,700
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	1,43,748	1,16,200	1,16,200	1,50,200
A. 3 (2).—COAL	69,612	89,900	71,600	75,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	2,13,360	2,06,100	1,87,800	2,25,200
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS (*Non-voted*)	*9,44,119*	*9,00,000*	*7,45,000*	*7,80,000*
A. 4 (1).—PAY OF OFFICERS (Voted)	16,743	30,000	40,000	48,000
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. (*Non voted*)	..	..	*50,000*	*31,800*
A. 4 (2).—ALLOWANCES, HONORARIA, ETC. (Voted)	20,618	22,000	23,700	22,000
A. 4 (3).—CONTINGENCIES	4,700	4,700	4,700	4,700
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	9,86,180	9,56,700	8,63,400	8,86,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE—*concld.*				
TOTAL FOR BENGAL PILOT SERVICE .	14,18,726	13,93,400	12,76,100	13,39,000
Non-voted .	*10,06,887*	*9,66,100*	*8,47,600*	*8,65 700*
Voted .	4,11,839	4,27,300	4,28,500	4,73,300
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—				
B. 1.—PAY OF OFFICERS .	..	..	..	*48,000*
B. 2.—PAY OF ESTABLISHMENTS . . .	..	..	..	700
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*5,500*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	..	..	..	500
B. 4.—CONTINGENCIES. .	..	..	..	900
TOTAL FOR HEADQUARTERS ESTABLISHMENTS .	..	..	..	55,600
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	..	..	..	*10,000*
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*135*
C. 1 (3).—OTHER CHARGES *Non-voted*	..	..	..	*525*
C. 1 (3).—OTHER CHARGES Voted .	..	..	..	600
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	..	3,400
C. 1 (5).—*DEDUCT*—HALF SHARE RECOVERABLE FROM LOCAL GOVERNMMNT . .	..	..	..	*—5,660*
TOTAL FOR MADRAS DISTRICT . *Non-voted*	..	..	..	*5,000*
TOTAL FOR MADRAS DISTRICT . Voted .	..	..	..	4,000
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS	..	..	..	*17,500*
C. 2 (2).—PAY OF ESTABLISHMENTS . .	..	..	..	7,600
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*600*
C. 2 (4).—OTHER CHARGES *Non-voted*	..	..	..	*5,300*
C. 2 (4).—OTHER CHARGES Voted .	..	..	..	38,000
C. 2 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—2,000
TOTAL FOR BOMBAY DISTRICT . *Non-voted*	..	..	..	*23,400*
TOTAL FOR BOMBAY DISTRICT . Voted .	..	..	..	43,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*contd.*				
C. 3 KARACHI DISTRICT .				
C. 3 (1).—PAY OF OFFICERS { *Non-voted*	..	..	..	*10,600*
{ Voted .	..	..	..	600
C. 3 (2).—PAY OF ESTABLISHMENTS . .	..	..	..	4,950
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*300*
C. 3 (4).—OTHER CHARGES { *Non-voted*	..	..	..	*900*
{ Voted .	..	..	..	5,250
C. 3 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—1,500
TOTAL FOR KARACHI DISTRICT { *Non-voted*	..	..	..	*11,800*
{ Voted .	..	..	..	9,300
C. 4.—ADEN DISTRICT				
C. 4 (1).—PAY OF OFFICERS	..	..	..	*4,500*
C. 4 (2).—PAY OF ESTABLISHMENTS . .	..	..	..	4,500
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*150*
C. 4 (4).—OTHER CHARGES { *Non-voted*	..	..	..	*350*
{ Voted .	..	..	..	5,000
C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—500
TOTAL FOR ADEN DISTRICT { *Non-voted*	..	..	..	*5,000*
{ Voted .	..	..	..	9,000
C. 5.—CALCUTTA DISTRICT:				
C. 5 (1).—PAY OF OFFICERS { *Non-voted*	*39,633*	*38,300*	*37,100*	*38,300*
{ Voted	4,758	5,700	4,300	4,500
C. 5 (2).—PAY OF ESTABLISHMENTS . .	26,785	27,000	27,400	27,000
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	*1,260*	*1,200*	*1,200*	*1,200*
C. 5 (4).—OTHER CHARGES { *Non-voted*	*10,933*	*9,000*	*9,600*	*9,300*
{ Voted	24,853	30,100	28,500	26,100
C. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	..	..	..	—2,000
TOTAL FOR CALCUTTA DISTRICT .	1,08,222	1,11,300	1,08,100	1,04,400
{ *Non-voted* .	*51,826*	*48,500*	*47,900*	*48,800*
{ Voted .	56,396	62,800	60,200	55,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
C. 6.—CHITTAGONG (SUB-DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	..	*6,700*	*6,100*	*6,700*
C. 6 (2).—PAY OF ESTABLISHMENTS	..	4,000	3,800	6,100
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*300*	*300*	*300*
C. 6 (4).—OTHER CHARGES *Non-voted*	..	*500*	*500*	*500*
C. 6 (4).—OTHER CHARGES Voted	..	1,100	600	3,600
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	..	12,600	11,300	17,200
Non-voted	..	*7,500*	*6,900*	*7,500*
Voted	..	5,100	4,400	9,700
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	*32,475*	*32,580*	*32,580*	*35,640*
C. 7 (2).—PAY OF ESTABLISHMENTS	14,304	15,204	16,274	28,498
C. 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,100*	*1,200*	*1,200*	*1,200*
C. 7 (4).—OTHER CHARGES *Non-voted*	*5,464*	*6,862*	*6,862*	*7,870*
C. 7 (4).—OTHER CHARGES Voted	9,888	6,196	4,876	7,302
C. 7 (5).—*DEDUCT*—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT *Non-voted*	*—21,471*	*—22,353*	*—22,642*	..
C. 7 (5).—*DEDUCT*—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT Voted	—10,543	—5,900	—5,920	..
C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. *Non-voted*	..	..	..	*—5,000*
C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHT-HOUSE WORK. Voted	..	..	..	—3,000
TOTAL FOR RANGOON DISTRICT *Non-voted*	*17,568*	*13,289*	*18,000*	*39,810*
TOTAL FOR RANGOON DISTRICT	13,649	15,500	15,230	32,800
TOTAL FOR PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS *Non-voted*	*69,394*	*74,289*	*72,800*	*1,41,310*
TOTAL FOR PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS Voted	70,043	83,400	79,830	1,64,000
D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS	26,799	33,201	31,000	37,160
D. 1 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*4,077*	..	..	..
D. 1 (2).—PAY OF ESTABLISHMENTS Voted	27,298	34,999	33,000	27,812
D. 1 (3).—OTHER CHARGES *Non-voted*	*3,703*	..	*2,000*	..
D. 1 (3).—OTHER CHARGES Voted	35,078	39,800	37,000	36,810
TOTAL FOR BOMBAY DISTRICT *Non-voted*	*7,780*	..	*2,000*	..
TOTAL FOR BOMBAY DISTRICT	89,175	1,08,000	1,01,000	1,01,782

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES—*concld.*				
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	36,133	38,300	40,300	39,800
D. 2 (2).—PAY OF ESTABLISHMENTS	25,898	28,700	29,100	27,600
D. 2 (3).—OTHER CHARGES	34,140	30,500	39,200	30,500
TOTAL FOR CALCUTTA DISTRICT	96,171	97,500	1,08,600	97,900
TOTAL FOR PORTS ESTABLISHMENTS—				
SHIPPING OFFICES *Non-voted*	*7,780*	..	*2,000*	..
SHIPPING OFFICES Voted	1,85,346	2,05,500	2,09,600	1,99,682
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT:				
E. 1 (1).—PAY OF OFFICERS	*69,308*	*76,850*	*71,000*	*75,612*
E. 1 (2).—PAY OF ESTABLISHMENTS	11,110	12,276	11,000	8,324
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*33,788*	*37,150*	*35,000*	*34,158*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. Voted	574	739	2,000	666
E. 1 (4).—CONTINGENCIES	1,869	2,000	9,000	6,200
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,760*	*3,000*	*3,000*	*2,400*
E. 1 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	—3,878	—4,015	—4,000	—4,169
TOTAL FOR BOMBAY DISTRICT *Non-voted*	*1,05,856*	*1,17,000*	*1,09,000*	*1,12,170*
TOTAL FOR BOMBAY DISTRICT Voted	9,675	11,000	18,000	11,021
E. 2.—KARACHI DISTRICT:				
E. 2 (1)—PAY OF OFFICERS	..	..	..	*14,600*
E. 2 (2).—PAY OF ESTABLISHMENTS	..	..	..	*3,750*
E. 2 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*3,930*
E. 2 (3).—ALLOWANCES, HONORARIA, ETC. Voted	..	..	..	*48*
E. 2 (4).—CONTINGENCIES	..	..	..	*305*
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*300*
E. 2 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS	..	..	..	—1,206
TOTAL FOR KARACHI DISTRICT. *Non-voted*	..	..	..	*19,130*
TOTAL FOR KARACHI DISTRICT. Voted	..	..	..	3,197

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928 29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 3.—CALCUTTA DISTRICT:				
E. 3 (1).—PAY OF OFFICERS	*56,851*	*67,200*	*56,900*	*79,900*
E. 3 (2).—PAY OF ESTABLISHMENTS	8,305	11,000	8,400	9,200
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*20,513*	*27,600*	*20,000*	*22,800*
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. Voted	..	2,000	..	..
E. 3 (4).—CONTINGENCIES	7,110	9,600	7,800	8,500
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,208*	*3,000*	*2,400*	*2,400*
E. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS *Non-voted*	*—26,524*	*—35,900*	*—26,400*	*—27,600*
E. 3 (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS Voted	—5,114	—8,300	—5,400	—5,800
TOTAL FOR CALCUTTA DISTRICT	63,349	76,200	63,700	89,400
Non-voted	*53,048*	*61,900*	*52,900*	*77,500*
Voted	10,301	14,300	10,800	11,900
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	..	..	1,000	1,000
E. 5.—RANGOON DISTRICT:				
E. 5 (1).—PAY OF OFFICERS	*27,595*	*31,140*	*31,430*	*18,000*
E. 5 (2).—PAY OF ESTABLISHMENTS	1,783	1,860	1,720	200
E. 5 (3).—ALLOWANCES, HONORARIA, ETC.	*6,921*	*7,762*	*8,380*	*3,590*
E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,056*	*1,200*	*1,200*	*600*
E. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT *Non-voted*	*—19,565*	*—22,391*	*—23,010*	—
E. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT Voted	—981	—1,060	—950	..
TOTAL FOR RANGOON DISTRICT *Non-voted*	*16,007*	*17,711*	*18,000*	*22,190*
TOTAL FOR RANGOON DISTRICT Voted	802	800	770	200
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. *Non-voted*	*1,74,911*	*1,96,611*	*1,79,900*	*2,30,990*
TOTAL FOR PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT. Voted	20,778	26,100	30,570	27,318

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS *Non-voted*	*6,300*	*23,000*	*14,400*	*22,200*
F. 1.—PAY OF OFFICERS Voted	9,444	40,697	36,000	44,921
F. 2.—PAY OF ESTABLISHMENTS	12,466	36,135	33,000	37,950
F. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*400*	*1,000*	*1,000*	*1,700*
F. 3.—ALLOWANCES, HONORARIA, ETC. Voted	7,961	29,798	27,000	23,381
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	3,822	16,670	14,000	23,000
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	2,988	3,000	7,000	5,610
F. 4 (3).—RECREATION AND SPORTS	10,774	1,000	5,000	2,938
F. 4 (4).—STORES AND WATER	30,179	47,000	47,000	46,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	2,782	15,000	12,000	25,000
F. 4 (6).—MOORING HIRE	601	..	..	1,400
F. 4 (7).—MISCELLANEOUS	..	3,000	3,000	1,500
F. 4 (8).—LAUNDRY	..	1,200	1,000	800
TOTAL FOR SUPPLIES AND SERVICES	51,146	86,870	89,000	1,06,248
F. 5.—CONTINGENCIES	3,179	2,500	4,000	2,600
F. 6.—CONVERSION OF THE R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP	4,35,785	..	..	..
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*200*	..	*600*	*600*
TOTAL FOR TRAINING SHIP *Non-voted*	*7,400*	*24,000*	*16,000*	*24,500*
TOTAL FOR TRAINING SHIP Voted	5,19,981	1,96,000	1,89,000	2,15,100
G.—MISCELLANEOUS:				
G. 1.—PAY OF OFFICERS	4,298	4,758	4,800	4,760
G. 2.—PAY OF ESTABLISHMENTS	528	572	550	780
G. 3.—ALLOWANCES, HONORARIA, ETC.	2,223	2,380	2,350	2,220
G. 4.—CONTINGENCIES	245	290	300	40
TOTAL FOR MISCELLANEOUS	7,294	8,000	8,000	8,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS LIGHTHOUSES AND LIGHTSHIPS):				
H. 1.—PAY OF OFFICERS	..	43,000	2,000	..
H. 2.—PAY OF ESTABLISHMENTS	..	13,000	200	..
H. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	*700*	..
H. 3.—ALLOWANCES, HONORARIA, ETC. Voted	..	25,000	4,300	..
H. 4.—SUPPLIES AND SERVICES	..	1,500	500	..
H. 5.—CONTINGENCIES	..	1,500	500	..
TOTAL *Non-voted*	..	..	*700*	..
TOTAL Voted	..	84,000	7,500	..(a)
I.—MARINE ENGINEERING—STATE SCHOLARSHIPS	..	..	..	4,500
J.—BOMBAY DISTRICT:				
J. 1.—LIGHTHOUSES WORKING EXPENSES:				
J. 1 (1).—PAY OF ESTABLISHMENTS *Non-voted*	*7,691*	..	..	..
J. 1 (1).—PAY OF ESTABLISHMENTS Voted	6,466	14,734	14,000	..
J. 1 (2).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*504*	..	..	..
J. 1 (2).—ALLOWANCES, HONORARIA, ETC. Voted	..	552	1,000	..
J. 1 (3).—SUPPLIES AND SERVICES *Non-voted*	*3,391*	..	..	..
J. 1 (3).—SUPPLIES AND SERVICES Voted	12,146	16,970	17,000	..
J. 1 (4).—CONTINGENCIES. *Non-voted*	*1,728*	..	..	..
J. 1 (4).—CONTINGENCIES. Voted	418	6,221	27,000	..
J. 1 (5).—CONTRIBUTIONS. *Non-voted*	*3,283*	..	..	..
J. 1 (5).—CONTRIBUTIONS. Voted	..	3,283	3,000	..
TOTAL *Non-voted*	*16,597*	..	..	..
TOTAL Voted	19,030	41,760	62,000	.. (a)
J. 2.—LIGHTSHIPS WORKING EXPENSES:				
J. 2 (1).—PAY OF ESTABLISHMENTS	11,281	12,090	11,000	..
J. 2 (2).—PROVISIONS	4,379	5,000	5,000	..
J. 2 (3).—OTHER SUPPLIES AND SERVICES	12,456	13,900	12,600	..
J. 2 (4).—CONTINGENCIES.	381	250	400	..
TOTAL	28,497	31,240	29,000	..(a)
TOTAL FOR BOMBAY DISTRICT. *Non-voted.*	*16,597*	..	..	..
TOTAL FOR BOMBAY DISTRICT. Voted	47,527	73,000	91,000	..(a)

(a) Provision shown in Demand No. 46—Light Houses and Light Ships.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
K.—CALCUTTA DISTRICT:				
K. 1.—LIGHTHOUSES WORKING EXPENSES:				
K. 1 (1).—PAY OF OFFICERS	1,148	1,000	800	..
K. 1 (2).—PAY OF ESTABLISHMENTS	5,176	5,180	5,180	..
K. 1 (3).—ALLOWANCES, HONORARIA, ETC.	248	132	132	..
K. 1 (4).—CONTINGENCIES.	2,019	2,688	1,888	..
TOTAL FOR CALCUTTA DISTRICT	8,591	9,000	8,000	..(a)
L.—RANGOON DISTRICT:				
L. 1.—LIGHTHOUSES WORKING EXPENSES:				
L. 1 (1).—PAY OF ESTABLISHMENTS	58,361	58,420	58,420	..
L. 1 (2).—ALLOWANCES, HONORARIA, ETC.	9,246	9,300	6,801	..
L. 1 (3).—SUPPLIES AND SERVICES	49,686	54,000	45,000	..
L. 1 (4).—CONTINGENCIES	33,841	35,100	35,100	..
TOTAL	1,51,134	1,56,820	1,45,321	..
L. 2.—LIGHTSHIPS WORKING EXPENSES				
L. 2 (1).—PAY OF OFFICERS	26,783	28,100	27,000	..
L. 2 (2).—PAY OF ESTABLISHMENTS	28,770	31,520	30,000	
L. 2 (3).—ALLOWANCES, HONORARIA, ETC	683	800	500	..
L. 2 (4).—PROVISIONS	47,473	50,000	45,000	..
L. 2 (5).—SUPPLIES AND SERVICES	1,08,537	4,47,625	14,683	..
L. 2 (6).—CONTINGENCIES	1,13,481	1,20,550	99,288	..
L. 2 (7).—GRANTS-IN-AID	20,208	20,208	20,208	..
L. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.	1,11,564	98,077	75,000	..
TOTAL	4,57,499	7,96,880	3,11,679	..
TOTAL FOR RANGOON DISTRICT	6,08,633	9,53,700	4,57,000	..(a)
M.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.	37,110	4,000	18,000	2,000

(a) Provision shown in Demand No. 46—Light Houses and Lightships.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
N.—LOSS OR GAIN BY EXCHANGE . .	140	..	..	..
O.—*DEDUCT*—PROBABLE SAVINGS. *Non-voted*	..	..	..	*—50,000*
Voted .	..	..	—30,000	—7,000
GRAND TOTAL .	32,00,253	33,31,000	26,16,000	23,55,000
Non-voted	*12,82,969*	*12,61,000*	*11,19,000*	*12,66,000*
Voted .	19,17,284	20,70,000	14,97,000	10,89,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . *Non-voted* .	*11,11,761*	*10,84,000*	*9,56,000*	*10,03,000*
Voted .	5,74,707	6,91,000	6,21,000	6,49,000
MADRAS . . *Non-voted* .	..	..	..	*5,000*
Voted .	..	..	..	4,000
BOMBAY . . *Non-voted* .	*1,37,633*	*1,41,000*	*1,27,000*	*1,96,000*
Voted .	6,73,652	3,96,000	3,77,000	4,01,000
BURMA . . *Non-voted* .	*33,575*	*36,000*	*36,000*	*62,000*
Voted .	6,23,084	9,70,000	4,73,000	33,000
BIHAR AND ORISSA . .	8,591	9,000	8,000	..
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . .	37,110	4,000	18,000	2,000
LOSS OR GAIN BY EXCHANGE . . .	140	..	..	..
TOTAL . .	32,00,253	33,31,000	26,16,000	23,55,000
Non-voted .	*12,82,969*	*12,61,000*	*11,19,000*	*12,66,000*
Voted .	19,17,284	20,70,000	14,97,000	10,89,000

III. DETAILS of the foregoing :—

NUMBERS. 1928-29.	1929-30.					
		INDIA.				
		BENGAL.				
		A.—BENGAL PILOT SERVICE :				
		A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
		A. 1 (1).—PAY OF OFFICERS :				
2	2	*Commanders (2,200)* .	*48,000*			*52,700*
6	6	Chief officers, 2 (300); second and additional officers, 4 (250) . .	*14,400* / 12,000			.. / 19,200
8	8	Engineers (at rates varying from Rs. 180 to Rs. 710) . . .	36,200			36,100
—	—	Leave salary . . .	1,800			1,900
		Non-voted .	*59,977*	*62,400*	*51,400*	*52,700*
		Voted .	46,514	50,000	56,500	57,200
16	16	TOTAL .	1,06,491	1,12,400	1,07,900	1,09,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—BENGAL PILOT SERVICE—*contd.*				
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
144	144	Crew (Rs. 70 and less) .		45,100		47,000
—	11	Establishment of the "Aid" . . .		3,800		3,700
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels. . .		10,200		10,000
—	—	Establishment charges for Leadsmen's quarters .		1,100		1,100
144	155	TOTAL .	58,028	60,200	62,200	61,800
		A. 1 (3).—CONTINGENCIES .				
		Contingencies . . .		4,500		4,500
		Harbour Master's Fees .		3,000		2,500
		Mooring hire for S. L. "Aid" and 2 pilot vessels		9,500		9,000
		Fees paid to shipping brokers for supplying Indian crews to pilot vessels . . .		200		200
		Contingent expenditure of the S. L. "Aid" . .		300		300
		Contingent expenditure of Leadsmen's quarters .		900		900
		Rents, rates and taxes of Leadsmen's quarters .		1,300		1,300
		TOTAL .	17,865	19,700	18,400	18,700
		A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
		Mess and victualling allowances, pilot vessels .		*3,000* / 34,600		*1,200* / 35,000
		Store allowances . .		*700* / ..		.. / 700
		Non-voted .	*2,791*	*3,700*	*1,200*	*1,200*
		Voted .	34,011	34,600	35,200	35,700
		TOTAL .	36,802	38,300	36,400	36,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—BENGAL PILOT SERVICE—*contd.*				
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:				
Pilot vessels and "S. L. Aid."		1,16,000		1,20,000
Special repairs to P. V. "Lady Fraser"				(*a*)30,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		200		200
TOTAL	1,43,748	1,16,200	1,16,200	1,50,200
A. 3 (2).—COAL:				
Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	69,612	89,900	71,600	75,000
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4 (1).—PAY OF OFFICERS:				
Branch, Master and Mate Pilots		*9,00,000*		*7,80,000*
Leadsmen		30,000		48,000
Non-voted	*9,44,119*	*9,00,000*	*7,45,000*	*7,80,000*
Voted	16,743	30,000	40,000	48,000
TOTAL	9,60,862	9,30,000	7,85,000	8,28,000
A. 4 (2).—ALLOWANCES, HONORARIA, ETC:				
Cost of passages granted under the Superior Civil Services Rules, 1924		..		*31,800*
Mess and passage money of pilots		22,000		22,000
Non-voted	..	..	*50,000*	*31,800*
Voted	20,618	22,000	23,700	22,000
TOTAL	20,618	22,000	73,700	53,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 455-456, paragraph 26.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—BENGAL PILOT SERVICE—*concld.*				
		A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS—*concld.*				
		A. 4 (3).—CONTINGENCIES: Allowance to Port Commissioners for collecting pilotage bills . .	4,700	4,700	4,700	4,700
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 5.—CALCUTTA DISTRICT:				
		C. 5 (1).—PAY OF OFFICERS:				
2	*2*	*Principal officer and Nautical Surveyor 1 (1,770), 1 (1,420)* . . .		*38,300*		*38,300*
1	1	Wireless Telegraph Inspector (370) . . .		5,700		4,500
		Non-voted .	*39,633*	*38,300*	*37,100*	*38,300*
		Voted .	4,758	5,700	4,300	4,500
3	3	TOTAL .	44,391	44,000	41,400	42,800
		C. 5 (2).—PAY OF ESTABLISHMENTS:				
17	17	Clerks (at rates varying from Rs. 40 to Rs. 325).		20,100		20,000
11	11	Servants (Rs. 21 and under)		2,200		2,200
7	7	Steam launch "Isabel" .		2,800		2,900
1	1	Wreck clerk (Rs. 160) .		1,900		1,900
36	36	TOTAL .	26,785	27,000	27,400	27,000
		C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*1,260*	*1,200*	*1,200*	*1,200*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —*contd.*				
		C. 5.—CALCUTTA DISTRICT—*concld.*				
		C. 5 (4).—OTHER CHARGES:				
		Buildings, repairs and outfit (material and personnel) of S. L. "Isabel"		9,800		6,800
		Allowances of the Wireless Telegraph Inspector		2,600		2,600
		Travelling allowance		*1,600*		*1,600*
		House-rent and other allowances		*7,400*		*7,700*
		Remuneration to examiners		2,200		2,000
		Contract contingencies		2,700		2,700
		Rents, rates and taxes		3,000		3,000
		Other charges		7,800		7,700
		Coal supplied to S. L. "Isabel"		2,000		1,300
		Non-voted	*10,933*	*9,000*	*9,600*	*9,300*
		Voted	24,853	30,100	28,500	26,100
		TOTAL	35,786	39,100	38,100	35,400
		C. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—2,000
		C. 6.—CHITTAGONG (SUB-DISTRICT):				
		C. 6 (1).—PAY OF OFFICERS:				
1	*1*	*Nautical Surveyor (1,020).*		*13,400*		*13,400*
—	—	Deduct.—*⅓ share recovered from Port Commissioners, Chittagong*		*—6,700*		*—6,700*
1	*1*	*Total*	..	*6,700*	*6,100*	*6,700*
		C. 6 (2).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (35—160)		3,200		3,300
2	2	Servants (17)		400		400
—	—	**One Serang, One Driver and Two Lascars for Motor Launch "Kismet" (Rs. 18—75)**		..		(*a*)2,000
—	—	Leave salary		400		400
5	5	Total	..	4,000	3,800	6,100
		C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	*300*	*300*	*300*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 455, paragraph 25.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA —*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 6.—CHITTAGONG SUB-DISTRICT)—*concld.*				
		C. 6 (4).—OTHER CHARGES :				
		Remuneration to examiners		500		..
		Travelling allowance .		*500*		*500*
		Contract Contingencies .		300		300
		Other Charges . .		300		300
		Repairs and running expenses for Motor Launch "Kismet" . . .		...		(*a*)3,000
		Non-voted	..	*500*	*500*	*500*
		Voted .	..	1,100	600	3,600
		TOTAL .	..	1,600	1,100	4,100
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES :				
		D. 2.—CALCUTTA DISTRICT :				
		D. 2 (1).—PAY OF OFFICERS :				
3	3	Shipping Master, Deputy and Assistant Shipping Masters, 1 (1,450), 1 (950), 1 (900)	36,133	38,300	40,300	39,300
		D. 2 (2).—PAY OF ESTABLISHMENTS :				
28	27	Clerks (Rs. 300 and less) .		26,300		25,200
12	12	Servants (Rs. 19 and less).		2,400		2,400
40	39	TOTAL .	25,898	28,700	29,100	27,600
		D. 2 (3).—OTHER CHARGES :				
		Travelling allowance .		3,600		3,600
		House-rent and other allowances . . .		15,500		15,500
		Rents, rates and taxes .		400		400
		Other non-contract charges		11,000		11,000
		TOTAL .	34,140	30,500	39,200	30,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 455, paragraph 25.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—PORTS ESTABLISHMENTS—				
		SHIP SURVEY DEPARTMENT:				
		E. 3.—CALCUTTA DISTRICT:				
		E. 3 (1).—PAY OF OFFICERS:				
4	*4*	*Principal Surveyor and assistant surveyors 1(1,500), 1 (1,300), 2 (1,100)*		*54,000*		*59,500*
—	—	*One ship surveyor (1,700)*		..		*20,400*
1	—	*Surveyor, Chittagong* (1,100)		*13,200*		..
5	*4*	*TOTAL*	*56,851*	*67,200*	*56,900*	*79,900*
		E. 3. (2)—PAY OF ESTABLISHMENTS:				
4	4	Clerks (at rates varying from Rs. 30 to Rs. 140)		4,400		4,600
3	3	Servants (Rs. 19 and less)		700		600
—	—	**One Peon**		..		(*a*)200
10	10	Steam launch establishment "Margaret" (at rates varying from Rs. 18 to Rs. 55)		3,200		3,200
—	—	Leave salary		600		600
2	—	Clerks, Chittagong		1,500		..
3	—	Servants, Chittagong		500		..
—	—	Leave salary, Chittagong		100		..
22	17	TOTAL	8,305	11,000	8,400	9,200
		E. 3. (3)—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*8,800*		*9,000*
		Travelling allowance of additional ship surveyor		..		*1,800*
		House-rent and other allowances		*12,800*		*12,000*
		Travelling allowance, Chittagong		5,000 2,000		.. ..
		House-rent and other allowances, Chittagong		*1,000*		..
		Non-voted	*20,513*	*27,600*	*20,000*	*22,800*
		Voted	..	2,000	..	..
		TOTAL	20,513	29,600	20,000	22,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 455-459, paragraph 28.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*contd.*				
E. 3.—CALCUTTA DISTRICT—*concld.*				
E. 3. (4)—CONTINGENCIES:				
Coal supplied to S. L. "Margaret"		2,000		1,500
Buildings, repairs, and outfit (material and personnel) of S. L. "Margaret"		5,000		5,000
Office expenses and miscellaneous		2,100		2,000
Office expenses and miscellaneous, Chittagong		500		..
TOTAL	7,110	9,600	7,800	8,500
E. 3. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*2,400*		*2,400*
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*600*		..
TOTAL	*2,208*	*3,000*	*2,400*	*2,400*
E. 3. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:	..			
Deduct—⅓rd Share recovered from the Provincial Government		*—26,000*		*—27,600*
		—6,000		—5,800
Deduct—½ share recovered from the Provincial Government on account of Chittagong Survey Department		*—9,900*		..
		—2,300		..
Non-voted	*—26,524*	*—35,900*	*—26,400*	*—27,600*
Voted	—5,114	—8,300	—5,400	— 5,800
TOTAL	—31,638	—44,200	—31,800	—33,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 4.—CHITTAGONG SUB-DISTRICT:				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Cost of Survey Department	..	..	1,000	1,000
TOTAL FOR BENGAL .	16,86,468	16,91,000	15,68,800	16,48,900
Non-voted .	*11,11,761*	*10,84,000*	*9,55,300*	*9,99,500*
Voted .	5,74,707	6,07,000	6,13,500	6,49,400
HEADQUARTERS.				
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS:				
— — ***One Nautical Adviser (2,000)***		..		***24,000***
— — ***One Chief Surveyor (2,000)***		..		***24,000***
TOTAL .	..	..	..	***48,000***
B. 2.—PAY OF ESTABLISHMENTS:				
— — **Four Peons (14—1/5—16)** .	..	..	..	*(a)*700
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and hill journey allowances, etc. *Non-voted*	..	..	..	*5,500*
Voted .	..	..	..	*(a)*500
TOTAL .	..	..	..	6,000
B. 4.—CONTINGENCIES:				
Books, Publications, Furniture, etc. . .	..	..	..	*(a)*900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 458-459, paragraph 28.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		HEADQUARTERS—*contd.*				
		H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT HOUSES AND LIGHT SHIPS):				
		H. 1.—PAY OF OFFICERS:				
1	—	Chief Inspector of Light-house (2,000—100—2,500)		18,000		..
2	—	Inspectors of Light houses (1,000—50—1,500)		14,000		..
2	—	Head Mechanics (500)		7,000		..
—	—	Leave salary		4,000		..
5	—	TOTAL	..	43,000	2,000	..
		H. 2.—PAY OF ESTABLISHMENTS:				
6	—	Assistant Mechanics (200—10—300)		8,400		..
1	—	Stenographer for Chief Inspector (100—8—300)		1,400		..
2	—	Clerks for Inspectors (100—8—300)		1,700		..
6	—	Peons (14—16)		600		..
—	—	Leave salary		900		..
15	—	TOTAL	..	13,000	200	..
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and Daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		15,000		
		Travelling and Daily allowance of Central Advisory Committee of Light houses		10,000		..
		Non-voted	..	..	*700*	
		Voted	..	25,000	4,300	..
		TOTAL	..	25,000	5,000	
		H. 4.—SUPPLIES AND SERVICES:				
		Tools, plants, instruments, etc.	..	1,500	500	..

	Actuals, 1927 28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
HEADQUARTERS—*concld.*				
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT HOUSES AND LIGHT SHPIS) —*concld.*				
H. 5.—CONTINGENCIES:				
Miscellaneous . . .	..	1,500	500	..
I.—MARINE ENGINEERING—STATE SCHOLARSHIPS .	..	..	..	(*a*)4,500
O.—*DEDUCT*—PROBABLE SAVINGS. *Non-voted*	..	..	..	*—50,000*
Voted .	..	..	..	—7,000
TOTAL .	..	..	..	—57,000
TOTAL FOR INDIA .	16,86,468	17,75,000	15,77,000	16,52,000
Non-voted .	*11,11,761*	*10,84,000*	*9,56,000*	*10,03,000*
Voted .	5,74,707	6,91,000	6,21,000	6,49,000
MADRAS.				
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS:				
— — *One Principal Officer*	..	..	..	*10,000*
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passage pay of Principal Officer	..	..	..	*135*
C. 1 (3).—OTHER CHARGES:				
Travelling, house rent and other allowances . *Non-voted*	..	..	..	*525*
Voted .	..	..	..	(*b*)600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No 10, pages 456—458, paragraph 27.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 1.—MADRAS DISTRICT—*concld.*				
		C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contributions to the Minor Ports Fund and the Government of Madras on account of establishment, contingencies and for use of motor launch	..	..	..	(*a*)3,400
		C. 1 (5).—*DEDUCT*—HALF-SHARE RECOVERABLE FROM LOCAL GOVERNMENT	..	..	..	*—5,660*
		TOTAL	..	..	..	9,000
		Non-voted	..	..	..	*5,000*
		Voted	..	..	..	4,000
		BOMBAY.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 2.—BOMBAY DISTRICT:				
		C. 2 (1).—PAY OF OFFICERS:				
—	—	***Principal Officer and Nautical Surveyor***	..	..	..	*17,500*
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
—	—	**Clerks, Servants, etc.**	..	..	..	(*a*)7,600
		C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passage pay of two R. I. M. Officers	..	..	..	*600*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C 2.—BOMBAY DISTRICT—*concld.*				
		C. 2 (4).—OTHER CHARGES:				
		Travelling house rent and other allowances; remuneration to examiners; rents, rates and taxes; contract and non-contract contingencies	..	..	..	*5,300*
			..	..	..	(*a*)38,000
		C. 2 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	(*a*)—2,000
		TOTAL .	..	..	..	67,000
		Non-voted .	..	..	..	*23,400*
		Voted .	..	..	..	43,600
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES:				
		D. 1.—BOMBAY DISTRICT:				
		D. 1 (1).—PAY OF OFFICERS:				
1	1	Shipping Master (1,000—50—1,250) . . .		15,000		15,000
—	—	One Assistant in Shipping Office (600—50—850) .		..		(*b*)7,200
1	1	Deputy Shipping Master (500—50—750) . .		9,000		9,000
1	1	Assistant Shipping Master (250—10—400) . .		3,840		3,960
—	—	Special pay to Assistant Collector of Customs, Karachi, *ex-officio* Deputy Shipping Master, Karachi		1,200		..
—	—	Leave salary . . .		4,161		2,000
3	3	TOTAL .	26,799	33,201	31,000	37,160

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, pages 92-93, paragraph 31.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		BOMBAY—*contd.*				
		D.—PORTS ESTABLISHMENTS—SHIPPING OFFICES—*concld.*				
		D. 1.—BOMBAY DISTRICT—*concld.*				
		D. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Door-keeper (250—10—300)		3,600		3,600
27	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		27,719		23,620
—	—	Temporary Establishment		1,800		..
—	—	Leave salary		1,880		592
		Non-voted	*4,077*	..	..	..
		Voted	27,298	34,999	33,000	27,812
28	23	TOTAL	31,375	34,999	33,000	27,812
		D. 1 (3).—OTHER CHARGES:				
		Travelling allowances		120		50
		Conveyance allowance of additional Assistant in the Shipping Office		..		(*a*)1,200
		Fees to assessors		900		600
		Overtime allowance and fees		10,000		7,500
		House rent and other allowances		4,620		4,620
		Purchase of tin cases for issuing certificates		500		500
		Rents, rates and taxes		14,240		13,700
		Motor contingencies		3,600		3,500
		Contract contingencies		850		850
		Other contingent expenditure		4,970		4,290
		Non-voted	*3,703*	..	*2,000*	..
		Voted	35,078	39,800	37,000	36,810
		TOTAL	38,781	39,800	39,000	36,810

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, pages 92-93, paragraph 21.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS AND SHIP SURVEY ESTABLISHMENTS—DEPARTMENT:				
		E. 1.—BOMBAY DISTRICT:				
		E. 1. (1)—PAY OF OFFICERS:				
1	*1*	*Principal Engineer and Ship Surveyor (Grade pay Rs. 800 plus Staff pay Rs. 700)*		*18,000*		*18,000*
—	—	***One Ship Surveyor 1,500***				*18,000*
3		*Engineers and Ship Surveyors, 1 (Grade pay Rs. 650 plus Staff pay Rs. 500), 1 (Grade pay Rs. 650 plus Staff pay Rs. 450), 1 (Grade pay Rs. 450 plus Staff pay Rs. 450)*		*51,600*		*37,500*
—	—	*Leave salary*		*7,250*		*2,112*
5	*4*	*TOTAL*	*69,308*	*76,850*	*71,000*	*75,612*
		E. 1. (2)—PAY OF ESTABLISHMENTS:				
1	7	Clerks and servants (at varying rates from Rs. 3 to Rs. 240)		10,640		7,292
—	—	**One Peon**		..		180
—	—	Temporary and provisional allowance		252		252
—	—	Leave salary		1,384		600
12	7	TOTAL	11,110	12,276	11,000	8,324
		E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,660*		*310*
		Travelling allowance of additional ship Surveyor		..		*1,800*
		Sunday and examination fees		*5,325*		*4,800*
				475		450
		House rent and other allowances		*15,465*		*14,648*
				264		216
		Motor car allowance		*13,300*		*12,000*
		Allowance for overtime work		*900*		*600*
		Non-voted	*33,788*	*37,150*	*35,000*	*34,158*
		Voted	574	739	2,000	666
		TOTAL	34,362	37,889	37,000	34,824

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 458-459, paragraph 28.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 1. BOMBAY DISTRICT—*concld.*				
		E. 1. (4)—CONTINGENCIES:				
		Rent for office building		..		(*a*)4,700
		Other contingent expenditure		1,500		1,500
		Contingencies for the office of the Engineer and Ship Surveyor, Karachi		500		..
		TOTAL	1,869	2,000	9,000	6,200
		E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,760*	*3,000*	*3,000*	*2,400*
		E. 1. (6)—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT:				
		Deduct—Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department	—3,878	—4,015	—4,000	—4,169
		F.—TRAINING SHIP:				
		F. 1.—PAY OF OFFICERS:—				
1	*1*	*Captain Superintendent (Rs. 1,700)*		*20,400*		*20,400*
1	1	Head Master (Rs. 1,500)		18,000		18,000
1	1	Chief Officer (Rs. 700)		14,400		8,400
1	1	Second Officer (Rs. 500)		..		6,000
—	—	**One Third officer (Rs. 400)**		..		(*b*) 4,800
1	—	Assistant Surgeon (Rs. 200)		2,400		4,200
—	—	Special Pay		..		600
—	——	Leave salary		*2,600*		*1,800*
				5,897		2,921
5	4	TOTAL *Non-voted*	*6,800*	*23,000*	*14,400*	*22,200*
		TOTAL Voted	9,444	40,697	36,000	44,921
		F. 2.—PAY OF ESTABLISHMENTS:				
		School Masters, Boatswains Instructors, Clerk, Engine Drivers, Lascars, Servants, etc.		36,135		29,100
		One Indian Master, one clerk, one Masalchi, one Topas		..		(*b*)5,460
		Leave Salary		..		3,390
		TOTAL	12,466	36,135	33,000	37,950

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, pages 93-94, paragraph 22.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 3, pages 113-114, paragraph 6.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		F—TRAINING SHIP.—*concld.*				
		F. 3.—ALLOWANCES, HONORARIA, ETC:				
		Allowances,		*1,000*		*1,700*
		Honoraria, etc.		29,798		22,165
		Messing and clothing allowances, etc., of the extra Staff		..		(*a*) 1,216
		TOTAL *Non voted*	*400*	*1,000*	*1,000*	*1,700*
		TOTAL Voted	7,961	29,798	27,000	23,381
		F. 4.—SUPPLIES AND SERVICES:				
		F. 4 (1).—BOARDING OF CADETS	3,822	16,670	14,000	23,000
		F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	2,988	3,000	7,000	5,610
		F. 4 (3),—RECREATION AND SPORTS	10,774	1,000	5,000	2,938
		F. 4 (4).—STORES AND WATER	30,179	47,000	47,000	46,000
		F. 4. (5)—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	2,782	15,000	12,000	25,000
		F. 4 (6).—MOORING HIRE	601	..	..	1,400
		F. 4 (7) MISCELLANEOUS	..	3,000	3,000	1,500
		F. 4 (8) LAUNDRY	..	1,200	1,000	800
		TOTAL FOR SUPPLIES AND SERVICES	51,146	86,870	89,000	1,06,248
		F. 5.—CONTINGENCIES	3,179	2,500	4,000	2,600
		F. 6.—CONVERSION OF THE R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP	4,35,785	..	..	..
		F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*200*	..	*600*	*600*
		TOTAL *Non-voted*	*7,400*	*24,000*	*16,000*	*24,500*
		TOTAL Voted	5,19,981	1,96,000	1,89,000	2,15,100
		G.—MISCELLANEOUS:				
		G. 1.—PAY OF OFFICERS:				
1	1	1 Wireless telegraphy inspector (Rs. 350—20—450)		4,520		4,760
—	—	Leave salary		238		..
1	1	TOTAL	4,298	4,758	4,800	4,760

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 3, pages 113-114, paragraph 6.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		G.—MISCELLANEOUS—*concld.*				
		G. 2.—PAY OF ESTABLISHMENTS:				
3	3	Tindals, Lascars, etc. .		528		528
—	—	**Revision of pay of Tindals, Lascars, etc.** . .		..		252
—	—	Leave salary . . .		44		..
3	3	TOTAL .	528	572	550	780
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		240		180
		House-rent and other allowances		2,040		2,040
		Rewards for saving lives in Shipping cases . .		100		..
		TOTAL .	2,223	2,380	2,350	2,220
		G. 4.—CONTINGENCIES:				
		Miscellaneous Contingent expenditure . .		240		240
		Books and Publications .		50		..
		TOTAL .	245	290	300	240
		J.—BOMBAY DISTRICT:				
		J. 1.—LIGHT HOUSES WORKING EXPENSES:				
		J. 1. (1).—PAY OF ESTABLISHMENTS:				
27	—	Light keeper, assistant light-keeper, clerks, tindals and lascars, etc., . .		14,359		..
—	—	Leave salary . .		375		..
		Non-voted .	*7,691*	..	..	..
		Voted .	6,466	14,734	14,000	..
27	—	TOTAL .	14,157	14,734	14,000	..(a)
		J. 1. (2)—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance. *Non-voted* .	*504*	..	..	..
		Travelling allowance. Voted .	..	552	1,000	..(a)
		J. 1 (3).—SUPPLIES AND SERVICES:				
		Provisions . *Non-voted*	*3,391*	..	..	..
		Provisions . Voted .	12,146	16,970	17,000	..(a)
		J. 1 (4).—CONTINGENCIES: *Non-voted*.	*1,728*	..	..	..
		J. 1 (4).—CONTINGENCIES: Voted .	418	6,221	27,000	..(a)
		J. 1 (5).—CONTRIBUTIONS:				
		Upkeep of the Ras Marshag Light at Aden *Non-voted*	*3,283*	..	..	..(a)
		Upkeep of the Ras Marshag Light at Aden Voted	..	3,283	3,000	..

(a) Provision Shown in Demand No. 46—Light Houses and Light Ships.

Numbers. 1928-29	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		J.—BOMBAY DISTRICT—*concld.*				
		J. 2.—LIGHTSHIPS WORKING EXPENSES:				
		J. 2. (1).—PAY OF ESTABLISHMENTS:				
16	—	Masters, mate, lascars, etc.		10,566		..
—	—	Temporary establishment .		1,200		..
—	—	Leave salary . . .		324		..
16	—	TOTAL .	11,281	12,090	11,000	..(a)
		J. 2. (2).—PROVISIONS . .	4,379	5,000	5,000	..(a)
		J. 2. (3).—OTHER SUPPLIES AND SERVICES . .	12,456	13,900	12,600	..(a)
		J. 2. (4).—CONTINGENCIES .	381	250	400	..(a)
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 3.—KARACHI DISTRICT:				
		C. 3. (1).—PAY OF OFFICERS:				
—	—	***One Principal Officer***				*10,600*
—	—	Special pay to Assistant Collector of Customs, Karachi, *ex-officio* Deputy Shipping Master . .		..		600
		Non-voted .	..	..	..	*10,600*
		Voted .	..	..	..	600
		TOTAL .	..	..	..	11,200
		C. 3. (2).—PAY OF ESTABLISHMENTS:				
		Clerks, Servants, etc. .		..		(b) 3,200
		Existing establishment employed for Government work . . .		..		1,750
		TOTAL .	..	..	..	4,950
		C. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contribution for passage pay of Principal Officer	..	..	..	*300*
		C. 3. (4).—OTHER CHAEGES:				
		Travelling, House rent and other allowances; rents, rates and taxes; contract and non-contract charges		..		*900*
				..		(b) 5,000
		Existing charges . .		..		250
		TOTAL .	..	..	..	6,150

(a) Provision shown in Demand No. 46.—Light Houses and Light Ships.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: —*concld.*				
		C. 3.—KARACHI DISTRICT: —*concld.*				
		C. 3. (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	(*a*)—1,500
		TOTAL .	..	..	..	21,100
		Non-voted .	..	..	..	*11,800*
		Voted . .	..	..	..	9,300
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 2.—KARACHI DISTRICT:				
		E, 2. (1).—PAY OF OFFICERS:				
		1 Engineer and Ship Surveyor. (Grade pay 650 plus staff pay 500)		..		*13,800*
		Leave salary . . .		..		*800*
		TOTAL .	..	..	..	*14,600*
		E. 2. (2).—PAY OF ESTABLISHMENTS:				
		Clerks and servants (at rates varying from Rs. 20 to 150)		..		3,420
		Leave salary . . .		..		330
		TOTAL .	..	..	..	3,750
		E. 2. (3).—ALLOWANCES, HONORARIA, ETC:				
		Travelling allowance .		..		*1,300*
		Sunday and examination fees		..		*300*
		House rent and other allowances . . .		..		*480*
				..		48
		Motor car allowance . .		..		*1,800*
		Allowance for overtime work		..		*50*
		Non-voted.	..	..	..	*3,930*
		Voted .	..	..	..	48
		TOTAL .	..	..	..	3,978
		E. 2. (4).—CONTINGENCIES:				
		Contingencies for the office of the Engineer and Ship Surveyor . . .	..	..	..	605
		E. 2. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	..	..	..	*600*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, Paragraph 38.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
E.—PORT ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
E. 2.—KARACHI DISTRICT—*concld.*				
E. 2. (6).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT:				
Deduct— Amount recovered from Provincial Government, being 7 per cent. of the net cost of the Marine Survey Department	..	..	..	—1,206
TOTAL *Non-voted*	..	..	..	*19,130*
TOTAL Voted .	..	..	..	3,197
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS:				
One Principal Officer .	..	..	..	*4,500*
C. 4. (2).—PAY OF ESTABLISHMENTS:				
Existing Clerks, Servants, etc.	..	..	..	4,500
C. 4. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passage pay of Principal Officer.	..	..	..	*150*
C. 4. (4).—OTHER CHARGES:				
Travelling, House rent and other allowances		..		*350*
Existing miscellaneous charges on account of the Shipping Office .		..		5,000
TOTAL .	..	..	..	5,350

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 4.—ADEN DISTRICT—*concld.*				
		C. 4 (5).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK . . .	..	..	..	*(a)*—500
		TOTAL FOR ADEN DISTRICT .	..	..	..	14,000
		Non-voted .	..	..	..	*5,000*
		Voted . .	..	..	..	9,000
		O.—*DEDUCT*—PROBABLE SAVINGS	..	..	—30,000	..
		TOTAL FOR BOMBAY .	8,11,285	5,37,000	5,04,000	5,97,000
		Non-voted .	*1,37,633*	*1,41,000*	*1,27,000*	*1,96,000*
		Voted .	6,73,652	3,96,000	3,77,000	4,01,000
		BURMA.				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
		C. 7.—RANGOON DISTRICT:				
		C. 7. (1).—PAY OF OFFICERS:				
1	*1*	*Principal Officer (900+870).* . . .		*21,240*		*21,240*
1	*1*	*Nautical Surveyor (700+500)* . . .		*11,340*		*14,400*
2	*2*	*TOTAL* .	*32,475*	*32,580*	*32,580*	*35,640*
		C. 7. (2).—PAY OF ESTABLISHMENTS:				
4	5	Clerks (60—230) Special pay 2 (30—45) . .		9,440		9,990
—	—	**Three Crew of wireless motor launch (20—80)** . .		..		*(b)* 1,264
—	—	**Additional clerical and menial establishment** .		..		*(a)* 10,900
1	1	Wireless Telegraphy Inspector (350—20—450).		5,264		5,400
—	—	Leave Salary . . .		500		824
—	—	**Leave salary of the crew of the launch** . .		..		*(b)* 120
5	6	TOTAL .	14,304	15,204	16,274	28,498

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 129-130, paragraph 10.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—*concld.*				
		C. 7.—RANGOON DISTRICT—*concld.*				
		C 7 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,100*	*1,200*	*1,200*	*1,200*
		C. 7 (4) OTHER CHARGES:				
		Travelling Allowance		*2,000*		*1,778*
		House rent and other allowances.		*4,862* / 1,740		*6,192* / 1,680
		Uniform and other allowances of the crew of the wireless motor launch		..		(*a*) 132
		Fees to assessors in Marine courts		500		400
		Repairs and Stores of Motor Boat "Station"		..		2,400
		Stores and repairs of the wireless motor launch		..		(*a*) 2,190
		Contingencies		3,656		500
		Books and publications		300		..
		Non-voted	*5,464*	*6,862*	*6,862*	*7,970*
		Voted	9,888	6,196	4,876	7,302
		TOTAL	15,352	13,058	11,738	15,272
		C. 7 (5).—*DEDUCT*—SHARE RECOVERED FROM PROVINCIAL GOVERNMENT.				
		Non-voted	*—21,471*	*—22,353*	*—22,642*	..
		Voted	—10,543	—5,900	—5,920	..
		TOTAL	—32,014	—28,253	—28,562	..
		C. 7 (6).—*DEDUCT*—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:				
		Non-voted	..	..	..	*—5,000*
		Voted	..	..	..	—3,000
		TOTAL	..	..	..	—8,000
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT:				
		E. 5.—RANGOON DISTRICT,				
		E. 5 (1).—PAY OF OFFICERS:				
1	*1*	*Engineer Surveyor (800+700)*		*17,640*		*18,000*
1	—	*Assistant Engineer (625+500)*		*13,500*		..
2	*1*	TOTAL	*27,595*	*31,140*	*31,430*	*18,000*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 129-130, paragraph 10.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		E.—PORTS ESTABLISHMENTS—SHIP SURVEY DEPARTMENT—*concld.*				
		E. 5.—RANGOON DISTRICT—*concld.*				
		E. 5 (2).—PAY OF ESTABLISHMENTS:				
1	—	Clerk (60 to 230)		1,710		..
—	—	Peon		..		(*a*) 200
—	—	Leave salary		150		..
1	—	TOTAL	1,783	1,860	1,720	200
		E. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*1,500*		*420*
		House-rent and other allowances		*6,262*		*3,170*
		TOTAL	*6,921*	*7,762*	*8,380*	*3,590*
		E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,056*	*1,200*	1,200	600
		E. 5 (5).—*DEDUCT*—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT:				
		Non-voted	*—19,565*	*—22,391*	*—23,010*	..
		Voted	—981	—1,060	—950	..
		L.—RANGOON DISTRICT:				
		L. 1.—LIGHT HOUSES WORKING EXPENSES:				
		L. 1 (1).—PAY OF ESTABLISHMENTS:				
110	70	Lightkeepers and servants (at rates varying from Rs. 15 to Rs. 300)		53,620		..
—	—	Leave salary		4,800		..
110	70	TOTAL	58,361	58,420	58,420	.. (*b*)
		L. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		1,500		..
		Travelling allowance		7,500		..
		Fees for inspecting Light Houses and Light ships and the Lighting apparatus thereof		300		..
		TOTAL	9,246	9,300	6,801	.. (*b*)

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524 paragraph 38.
(*b*) Provision shown in Demand No. 46—Light Houses and Light Ships.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised, Estimate 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*contd.*				
		L.—RANGOON DISTRICT—*concld.*				
		L-1.—LIGHT HOUSES WORKING EXPENSES—*concld.*				
		L. 1 (3).—SUPPLIES AND SERVICES:				
		Provisions	49,686	54,000	45,000	.. (a)
		L. 1 (4).—CONTINGENCIES:				
		Miscellaneous		35,000		..
		Contract contingencies		100		..
		TOTAL	33,841	35,100	35,100	.. (a)
		L. 2.—LIGHT SHIPS WORKING EXPENSES:				
		L. 2 (1).—PAY OF OFFICERS:				
9	6	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)		26,100		..
—	—	Leave salary		2,000		..
9	6	TOTAL	26,783	28,100	27,000	.. (a)
		L. 2 (2).—PAY OF ESTABLISHMENTS:				
84	54	Crew, etc. (at rates varying from Rs. 15 to Rs. 90)		29,020		..
—	—	Leave salary		2,500		..
84	54	TOTAL	28,770	31,520	30,000	.. (a)
		L. 2 (3).—ALLOWANCES, HONORARIA, ETC.	683	800	500	.. (a)
		L. 2 (4).—PROVISIONS	47,473	50,000	45,000	.. (a)
		L. 2 (5).—OTHER SUPPLIES AND SERVICES:				
		Cost of Blue Light composition		6,599		..
		Repairs to buoys and beacons on the Arakan and Tenasserim coasts		3,000		..
		Provision of an additional buoy for Cheduba Straits		3,000		..
		Purchase of a new Light Vessel		3,09,226		..
		Re-erecting and refitting of the new Light Vessel.		1,25,800		..
		TOTAL	1,08,537	4,47,625	14,683	.. (a)
		L. 2. (6).—CONTINGENCIES:				
		Miscellaneous		1,20,000		..
		Contract contingencies		550		..
		TOTAL	1,13,481	1,20,550	99,288	.. (a)

(a) Provision shown in Demand No. 46.—Light Houses and Light Ships.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		L.—RANGOON DISTRICT—*concld.*				
		L. 2.—LIGHT SHIPS WORKING EXPENSES—*concld.*				
		L. 2 (7).—GRANTS-IN AID:				
		Contribution to Port Commissioner, Chittagong, for maintenance of Light Vessel "Sarsut"	20,208	20,208	20,208	.. (a)
		L. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		Cost of tending Lights	1,11,564	98,077	75,000	.. (a)
		TOTAL FOR BURMA .	6,56,659	10,06,000	5,09,000	95,000
		Non-voted .	*33,575*	*36,000*	*36,000*	*62,000*
		Voted .	6,23,084	9,70,000	4,73,000	33,000
		BIHAR AND ORISSA.				
		K.—CALCUTTA DISTRICT:				
		K. 1.—LIGHT HOUSES WORKING EXPENSES:				
		K. 1 (1)—PAY OF OFFICERS:				
		Part pay of Port Officer	1,148	1,000	800	..
		K. 1 (2).—PAY OF ESTABLISHMENTS:				
22	14	Establishment (at rates varying from Rs. 10 to Rs. 125) . . .	5,176	5,180	5,180	...
		K. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	248	132	132	..
		K. 1 (4).—CONTINGENCIES	2,019	2,688	1,888	..
		TOTAL FOR BIHAR AND ORISSA .	8,591	9,000	8,000	.. (a)

(a) Provision shown in Demand No. 46.—Light Houses and Light—Ships.

DEMAND No. 46.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Ten Lakhs and Ninety Thousand Rupees.
Non-voted : *One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS .	..	..	..	57,100
A. 2.—PAY OF ESTABLISHMENTS	..	..	..	20,800
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*1,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	..	..	..	26,000
A. 4.—SUPPLIES AND SERVICES	..	..	..	2,000
A. 5.—CONTINGENCIES .	..	..	..	2,000
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	..	..	..	1,24,000
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	..	..	..	1,13,000
A. 8.—COST OF ACCOUNT AND AUDIT STAFF . .	..	..	..	14,000
A. 9.—PENSIONARY CHARGES	..	..	..	21,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS .	..	..	..	6,000
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT	..	..	..	13,500
A. 12—OVERHEAD CHARGES	..	..	..	25,000
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHT SHIPS . .	..	..	..	1,26,800
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS) .	..	..(a)	..(a)	5,52,200

(a) Provision Shown in Demand No. 45-Ports and Pilotage.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—MADRAS DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS		..		33,750
B. 2.—ALLOWANCES, HONORARIA, ETC.		..		10,400
B. 3.—SUPPLIES AND SERVICES		..		17,150
B. 4.—CONTINGENCIES		..		3,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		1,500
B. 6.—MISCELLANEOUS		..		200
TOTAL	..	..	..	66,000
C.—BOMBAY DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS		..		12,656
C. 2.—ALLOWANCES, HONORARIA, ETC.		..		3,400
C. 3.—SUPPLIES AND SERVICES		..		6,601
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		6,843
TOTAL	..	..	..	29,500
D.—KARACHI DISTRICT:				
D. 1.—LIGHTHOUSES WORKING EXPENSES:				
D. 1 (1).—PAY OF ESTABLISHMENTS		..		7,000
D. 1 (2).—SUPPLIES AND SERVICES		..		13,700
D. 1 (3).—CONTINGENCIES		..		800
TOTAL	..	..	..	21,500
D. 2.—LIGHTSHIPS WORKING EXPENSES:				
D. 2 (1).—PAY OF ESTABLISHMENTS		..		12,280
D. 2 (2).—SUPPLIES AND SERVICES		..		19,000
D. 2 (3).—CONTINGENCIES		..		720
TOTAL	..	..	..	32,000
TOTAL FOR KARACHI DISTRICT	..(a)	..(a)	..(a)	53,500
E.—ADEN DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
E. 1.—PAY OF ESTABLISHMENTS		..		7,838
E. 2.—SUPPLIES AND SERVICES		..		3,862
E. 3.—CONTINGENCIES		..		24,800
E. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		4,500
TOTAL	..(a)	..(a)	..(a)	41,000

(a) Provision shown in Demand No. 45—Ports and Pilotage.

	Actuals 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
F.—CALCUTTA DISTRICT:	Rs.	Rs.	Rs.	Rs.
LIGHTHOUSES WORKING EXPENSES.				
F. 1.—PAY OF ESTABLISHMENTS		..		4,000
F. 2.—ALLOWANCES, HONORARIA, ETC.		..		100
F. 3.—SUPPLIES AND SERVICES		..		1,162
F. 4.—CONTINGENCIES		..		2,678
F. 5.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..		1,060
TOTAL	..(a)	..(a)	..(a)	9,000
G.—RANGOON DISTRICT:				
G. 1.—LIGHTHOUSES WORKING EXPENSES:				
G. 1 (1).—PAY OF ESTABLISHMENTS		..		40,088
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.		..		9,114
G. 1 (3).—SUPPLIES AND SERVICES		..		41,708
G. 1 (4).—CONTINGENCIES		..		100
TOTAL	..(a)	..(a)	..(a)	91,010
G. 2.—LIGHTSHIPS WORKING EXPENSES:				
G. 2 (1).—PAY OF OFFICERS		..		19,116
G. 2 (2).—PAY OF ESTABLISHMENTS		..		25,279
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.		..		7,790
G. 2 (4).—SUPPLIES AND SERVICES		..		1,11,305
G. 2 (5).—CONTINGENCIES		..		6,300
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		4,000
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.		..		75,000
TOTAL	..(a)	..(a)	..(a)	2,48,790
GRAND TOTAL	..	..	..	10,91,000
Non-voted	..	..	..	*1,000*
Voted	..	..	..	10,90,000

II B.—CIRCLES of Account in which this Grant will be accounted for :—

INDIA *Non-voted*	..	..	..	*1,000*
INDIA Voted	..	..	..	5,93,000
MADRAS	..	..	..	66,000
BOMBAY	..	..	..	1,24,000
BURMA	..	..	..	2,98,000
BIHAR AND ORISSA	..	..	..	9,000
TOTAL	..	..	..	10,91,000
Non-voted	..	..	..	*1,000*
Voted	..	..	..	10,90,000

(a) Provision shown in Demand No. 45—Ports and Pilotage.

NUMBERS. 1928-29.	1929-30		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		III. DETAILS of the foregoing:—				
		HEADQUARTERS.				
		A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
		A. 1.—PAY OF OFFICERS:				
—	1	Chief Inspector of Light-house (2,000—100—2,500)		..		24,100
—	2	Inspectors of Light-houses (1,000—50—1,500)		..		24,000
—	2	Head Mechanics (500)		..		9,000
—	5	TOTAL	..	..	..	57,100
		A. 2.—PAY OF ESTABLISHMENTS:				
—	6	Assistant Mechanics (200—10—300)		..		13,200
—	1	Clerk for Chief Inspector (100—8—300)		..		1,200
—	—	**One Commercial Accountant (250—10—400)**		..		(a)3,000
—	2	Clerks for Inspectors (100—8—300)		..		2,400
—	6	Peons (14—16)		..		1,000
—	15	TOTAL	..	..	..	20,800
		A. 3.—ALLOWANCES, HONORARIA, ETC:				
		Travelling and Daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.				20,000
		Travelling and Daily allowances of Central Advisory Committee of Light-houses		..		*1,000* / 6,000
		Non-voted	..	..	..	*1,000*
		Voted	..	..	..	26,000
		TOTAL	..	..	..	27,000
		A. 4.—SUPPLIES AND SERVICES: Tools, plants, instruments, etc.	..	..	..	2,000
		A. 5.—CONTINGENCIES: Miscellaneous	..	..	..	2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454—455, paragraph 24.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*concld.*				
		A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	..	..	..	(a) 1,24,000
		A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	..	..	..	(a) 1,13,000
		A. 8.—COST OF ACCOUNTS AND AUDIT STAFF	..	..	..	(a) 14,000
		A. 9.—PENSIONARY CHARGES	..	..	..	(a) 21,000
		A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	..	..	..	(a) 6,000
		A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT	..	..	..	(a) 13,500
		A. 12.—OVERHEAD CHARGES	..	..	..	(a) 25,000
		A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS	..	..	..	(a) 1,26,800
		TOTAL FOR HEADQUARTERS	..	..	..	5,52,200
		G.—RANGOON DISTRICT:				
		G. 2.—LIGHTSHIPS WORKING EXPENSES:				
		SOUTH PATCHES LIGHT VESSEL G. 2 (2).—PAY OF ESTABLISHMENTS:				
—	—	**Fifteen Masters, Mates, Lascars, etc.**	..	..	..	(a) 4,900
		G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Ration allowance for one master and two mates at Rs. 4 each and twelve crew at Rs. 3 each for 2 months	..	..	..	(a) 100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454-455, paragraph 24.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
G.—RANGOON DISTRICT—*concld.*				
G. 2.—LIGHTSHIPS WORKING EXPENSES:				
SOUTH PATCHES LIGHT VESSEL—*concld.*				
G. 2 (4).—SUPPLIES AND SERVICES:				
Cost of rations supplied to Establishment		..		(*a*) 2,800
Stores		..		(*a*) 14,000
Repairs		..		(*a*) 10,000
TOTAL	..	..	..	26,800
G. 2 (5).—CONTINGENCIES:				
Cost of transport of stores and towing charges	..	..	..	(*a*) 6,000
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Grant for Kutubdia Lighthouse (Local)	..	..	..	(*a*) 4,000
Total for Rangoon District	..	..	..	41,800
TOTAL FOR INDIA	(*b*)	(*b*)	(*b*)	5,94,000
Non-voted	..	..	..	*1,000*
Voted	..	..	..	5,93,000
MADRAS				
B.—MADRAS DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS:				
Nine Head Light keepers (Rs. 100—5—150)	..	..	..	(*a*) 33,750
Twenty one Light-keepers (Rs. 60—2—80)				
One Assistant Light-keeper (Rs. 15—1—20)				
Special pay for 1 Light-keeper (Rs. 25)				
TOTAL	..	..	..	33,750
B. 2.—ALLOWANCES, HONORARIA, ETC.:				
Provision Allowance	..	..	..	(*a*)96
Compensatory Local Allowances to Light-keepers	..	..	..	(*a*)504
Compensatory Local Allowance for the education of Light-keepers' children	..	..	..	(*a*)6,000
Medical Aid	..	..	..	(*a*)300
Travelling Allowance	..	..	..	(*a*)3,500
TOTAL	..	..	..	10,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454-455, paragraph 24.
(*b*) Provision shown in demand No. 45-Ports and Pilotage.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
B.—MADRAS DISTRICT—*concld.*				
LIGHTHOUSES WORKING EXPENSES—*concld.*				
B. 3.—SUPPLIES AND SERVICES:				
Stores		..		(a)2,500
Oil		..		(a)6,000
Acetylene gas for Armeghan and Point Calimere Lighthouses		..		(a)2,000
Conveyance of Stores		..		(a)700
Uniform for Light-keepers		..		(a)700
Boat charges		..		(a)50
Maintenance and Repairs		..		(a)5,200
TOTAL	..	..	..	17,150
B. 4.—CONTINGENCIES:				
Postage, rents, rates etc.		..		(a)400
Petty Contingencies including wages of menials		..		(a)2,600
TOTAL	..	..	..	3,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contribution for Madras Lighthouse (Local)	..	..	..	(a)1,500
B. 6.—MISCELLANEOUS:	..	..	..	(a)200
TOTAL FOR MADRAS	..	..	..	66,000
BOMBAY.				
C.—BOMBAY DISTRICT: LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS:				
Thirty-three Tindals, Serangs, Lascars, etc., (at rates varying from Rs. 12 to 250 p. m.)	..	..	..	(a)12,656
C. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	(a)3,400
C. 3.—SUPPLIES AND SERVICES:				
Cost of annual stores, repairs etc.,	..	..	..	(a)6,601
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for local lights—Kennery and Nairobi	..	..	..	(a)6,843
TOTAL FOR BOMBAY DISTRICT	..	..	..	29,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454-455, paragraph 24.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		D.—KARACHI DISTRICT:				
		D. 1.—LIGHTHOUSES WORKING EXPENSES:				
		D. 1.—(1).—PAY OF ESTABLISHMENTS:				
—	11	Lightkeepers, Clerks, Tindals, Lascars, etc., *plus* leave salary	..	..	..	7,000
		D. 1. (2).—SUPPLIES AND SERVICES:				
		Provisions	..	..	..	13,700
		D. 1. (3).—CONTINGENCIES:				
		Contingencies		..		500
		Compensation under Workmen's Compensation Act		..		
		TOTAL	..	..	..	800
		D. 2.—LIGHTSHIPS WORKING EXPENSES:				
		D. 2. (1).—PAY OF ESTABLISHMENTS:				
—	16	Masters, mates, Lascars, etc.,		..		10,917
—	—	Temporary Establishment.		..		1,238
—	—	Leave Salary		..		125
—	16	TOTAL	..	..	..	12,280
		D. 2. (2)—SUPPLIES AND SERVICES:				
		Provisions		..		5,000
		Other supplies and Services		..		14,000
		TOTAL	..	..	..	19,000

Numbers. 1928-29.	Numbers. 1930-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*concld.*				
		D.—KARACHI DISTRICT.—*concld*				
		D. 2.—LIGHTSHIPS WORKING EXPENSES—*concld.*				
		D. 2 (3).—CONTINGENCIES :				
		Contingencies		..		320
		Compensation under Workmen's Compensation Act		..		400
		TOTAL	..	..	..	720
		TOTAL FOR KARACHI DISTRICT	..	..	..	53,500
		E.—ADEN DISTRICT:				
		LIGHT HOUSES WORKING EXPENSES:				
		E. 1.—PAY OF ESTABLISHMENTS:				
—	16	Light-keepers, tindals, lascars, etc.	..	..	..	7,838
		E. 2.—SUPPLIES AND SERVICES:				
		Provisions	..	..	..	3,862
		E. 3.—CONTINGENCIES:				
		Contingencies		..		2,000
		Tending of Red Sea Lights on behalf of Board of Trade		..		22,300
		Tending of Perim Lights		..		500
		TOTAL	..	..	..	24,800
		E. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for upkeep of Ras Marshag Light at Aden	..	..	..	4,500
		TOTAL FOR ADEN DISTRICT	..	..	..	41,000
		TOTAL FOR BOMBAY	..(a)	..(a)	..(a)	1,24,000

(a) Provision shown in Demand No. 45—Ports and Pilotage.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		G.—RANGOON DISTRICT :				
		G. 1.—LIGHOUSES WORKING EXPENSES :				
		G. 1 (1).—PAY OF ESTABLISHMENTS :				
110	70	Lightkeepers and servants (at rates varying from Rs. 15 to Rs. 300) .		..		37,378
—	—	Leave salary . .		..		2,710
110	70	TOTAL .	..	..	..	40,088
		G. 1 (2).—ALLOWANCES, HONORARIA, ETC. :				
		House-rent and other allowances		..		7,614
		Travelling allowance .		..		1,500
		TOTAL .	..	..	..	9,114
		G. 1 (3).—SUPPLIES AND SERVICES :				
		Provisions . . .				22,458
		Repairs		..		8,750
		Miscellaneous . . .		..		10,500
		TOTAL .	..	..	..	41,708
		G. 1 (4).—CONTINGENCIES :				
		Contract contingencies .	..	..	..	100
		G. 2.—LIGHT SHIPS WORKING EXPENSES :				
		G. 2 (1).—PAY OF OFFICERS :				
9	6	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450) . . .		..		17,916
—	—	Leave salary . .		..		1,200
9	6	TOTAL .	..	..	..	19,116
		G. 2 (2).—PAY OF ESTABLISHMENTS :				
84	54	Crew, etc. (at rates varying from Rs. 15 to Rs. 90) .		..		18,976
—	—	Leave salary . . .		..		1,403
84	54	TOTAL .	..	..	..	20,379

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA—*concld.*				
		G.—RANGOON DISTRICT—*concld.*				
		2.—LIGHT SHIPS WORKING EXPENSES—*concld.*				
		G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	..	..	..	7,690
		G. 2 (4).—SUPPLIES AND SERVICES:				
		Provisions		..		20,805
		Cost of Blue Light composition		..		8,690
		Repairs to buoys and Beacons on the Arakan and Tenasserim coasts		..		3,500
		Repairs and maintenance		..		1,230
		Stores		..		8,000
		Fees for inspecting Light houses, lightship and lighting apparatus		.		450
		Repairs		..		24,330
		Miscellaneous		..		17,500
		TOTAL	..	..	..	84,505
		G. 2 (5).—CONTINGENCIES:				
		Contract contingencies	..	..	..	300
		G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
		Cost of tending Lights	..	..	..	75,000
		TOTAL FOR BURMA	..(a)	..(a)	..(a)	2,98,000
		BIHAR AND ORISSA.				
		F.—CALCUTTA DISTRICT:				
		LIGHTHOUSES WORKING EXPENSES:				
		F. 1.—PAY OF ESTABLISHMENTS:				
—		14 Light Keepers, Servants, etc., at rates varying from Rs. 8 to Rs. 125 *plus* provision allowance of Rs. 4 per mensem in each case and leave salary	..	..	..	4,000

(a) Provision shown in Demand No. 45—Ports and Pilotage.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—*concld.*				
F.—CALCUTTA DISTRICT :—				
LIGHTHOUSES WORKING EXPENSES—*concld.*				
F. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances	..	..	..	100
F. 3.—SUPPLIES AND SERVICES :				
Maintenance and repairs	..	..	..	1,162
F. 4.—CONTINGENCIES :				
Contingencies		..		2,578
Compensation payable under Workmen's Compensation Act		..		100
TOTAL	..	..	..	2,678
F. 5.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Hospital charges for Dispensary attached to False Point Light house	..	..	..	(*a*)1,060
Total FOR BIHAR AND ORISSA	..(*b*)	..(*b*)	..(*b*)	9,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454—457 paragraph 24.

(*b*) Provision shown in Demand No. 45—Ports and Pilotage.

DEMAND NO. 47.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty Lakhs and Ninety-eight Thousand Rupees.
Non-voted : Seven Lakhs and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-20.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS { *Non-voted* .	*1,24,336*	*1,18,400*	*1,19,700*	*1,27,700*
Voted .	20,632	24,500	29,200	15,500
A. 2.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*14,194*	*10,700*	*8,800*	*15,500*
Voted .	4,794	5,500	5,300	3,100
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,63,956	1,59,100	1,63,000	1,61,800
B.—HEADQUARTERS OFFICES :				
B. 1.—PAY OF OFFICERS { *Non-voted* .	*52,148*	*57,800*	*55,600*	*73,500*
Voted .	1,31,879	1,39,000	1,43,100	1,38,900
B. 2.—PAY OF ESTABLISHMENTS . { *Non-voted.*	*26,894*	*40,700*	*23,600*	*36,400*
Voted .	6,25,698	6,46,800	6,56,000	6,92,300
B. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*28,062*	*27,000*	*26,200*	*28,400*
Voted .	39,819	42,400	44,600	46,400
B. 4.—CUSTOMS DUTY ON STORES . . .	17,247	17,000	19,600	15,900
B. 5.—OTHER SUPPLIES AND SERVICES . . .	82,405	74,400	89,000	90,900
B. 6.—CONTINGENCIES.	81,359	92,400	85,000	90,900
TOTAL FOR HEAD QUARTERS OFFICES .	10,85,511	11,37,500	11,42,700	12,13,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS { *Non-voted* .	*18,600*	*18,600*	*18,600*	*9,600*
Voted .	15,480	22,200	14,800	24,800
C. 2.—PAY OF ESTABLISHMENTS . . .	1,89,204	1,97,700	2,05,100	2,08,700
C. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	..	*2,000*	..	*2,000*
Voted .	9,630	9,000	11,000	9,000
C. 4.—CUSTOMS DUTY ON STORES . . .	36,920	45,000	43,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES . . .	97,565	94,500	1,02,500	94,500
C. 6.—CONTINGENCIES .	16,080	15,600	16,100	35,900
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,83,479	4,04,600	4,11,100	4,29,500
D.—SURVEY PARTIES—GENERAL:				
D. 1.—PAY OF OFFICERS { *Non-voted* .	*3,79,881*	*4,54,100*	*4,42,800*	*4,23,900*
Voted .	5,68,128	5,55,200	5,42,300	5,90,500
D. 2.—PAY OF ESTABLISHMENTS { *Non-voted* .	*21,578*	*28,200*	*20,700*	*23,300*
Voted .	14,98,386	15,80,200	16,25,000	15,90,500
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted.*	*93,428*	*1,03,100*	*98,000*	*77,700*
Voted .	4,97,339	5,82,800	5,50,000	5,55,800
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. . .	94,299	1,15,200	1,15,000	1,13,600
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.. . .	2,71,508	2,99,200	3,00,000	3,00,900
D. 6.—JUNGLE CLEARING AND LINE CUTTING .	29,956	59,300	40,000	39,000
D. 7.—OTHER SUPPLIES AND SERVICES . . .	1,84,012	2,05,900	2,00,000	1,51,300
D. 8.—CONTINGENCIES .	1,87,574	1,65,300	1,65,000	1,62,500
D. 9.—WORKS . . .	17,495	30,800	17,800	18,600
D. 10.—WARM CLOTHING .	..	1,05,800	80,000	84,100
TOTAL FOR SURVEY PARTIES—GENERAL	38,43,584	42,85,100	41,96,600	41,31,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA . . .	3,68,858	4,79,400	4,00,000	4,40,000
E. 2.—PUNJAB . . .	3,79,825	3,00,000	5,41,500	2,85,300
E. 3.—N.-W. FRONTIER PROVINCE . . .	59,230	63,400	58,900	..
E. 4.—ASSAM. . . .	7,191	7,200	7,200	6,600
E. 5.—BENGAL . . .	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES	18,982	23,200	22,400	22,900
E. 7.—MARINE DEPARTMENT	1,200	1,200	1,200	1,200
E. 8.—ARMY DEPARTMENT	92,351	1,14,500	1,20,000	1,43,400
E. 9.—E. I. RAILWAY .	1,189	9,900	7,900	11,300
E. 10.—HYDERABAD . .	69,000	65,000	69,000	75,000
E. 11.—BIHAR AND ORISSA .	..	..	2,000	2,000
E. 12.—BOMBAY . . .	2,84,830	3,73,500	2,77,000	2,49,200
E. 13.—MYSORE . . .	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK . . .	1,48,641	75,000	1,75,300	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	34,000
E. 16.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS . .	8,36,439	7,25,500	8,86,000	7,79,700
TOTAL FOR *DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	23,24,736	22,94,800	26,25,400	22,21,600
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	3,51,740	5,03,000	4,40,000	5,51,000
G.—LOSS OR GAIN BY EXCHANGE	1,360	..	..	..
H.—*DEDUCT*—PROBABLE SAVINGS . . { *Non-voted*	..	*—40,600*	..	*—22,000*
H.—*DEDUCT*—PROBABLE SAVINGS . . { Voted	..	—1,49,900	—50.000	—3,50,000
TOTAL .	35,04,894	40,04,000	36,78,000	38,94,000
Non-voted .	*7,59,121*	*8,20,000*	*8,14,000*	*7,96,000*
Voted .	27,45,773	31,84,000	28,64,000	30,98,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
		A. 1.—PAY OF OFFICERS :				
1	1	*Surveyor-General (3,250)*		*39,000*		*39,000*
1	1	*Director, Geodetic Branch, Survey of India (2,200—2,400)*		*27,800*		*26,900*
1	1	*Director, Map Publication (2,200—2,400)*		*26,800*		*27,500*
1	1	*Superintendent, (Assistant Surveyor General) (1,600—1,650)*		*19,200*		*19,300*
—	—	*Special pay to Director, Map Publication (100)*		*1,200*		*1,200*
1	1	Officer-in-charge Map Record and Issue Office (1,130—1,330)		*4,400* / 9,600		*13,800* / ..
1	1	Superintendent (Officer-in-charge No. I. D. O.) (980—2,000)		14,900		15,500
		Non-voted	*1,24,336*	*1,18,400*	*1,19,700*	*1,27,700*
		Voted	20,632	24,500	29,200	15,500
6	6	TOTAL	1,44,968	1,42,900	1,48,900	1,43,200
		A. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*700*		..
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*3,200*
		Calcutta compensatory and house rent allowances		*10,000* / 5,500		*12,300* / 3,100
		Non-voted	*14,194*	*10,700*	*8,800*	*15,500*
		Voted	4,794	5,500	5,300	3,100
		TOTAL	18,988	16,200	14,100	18,600
		B.—HEADQUARTERS OFFICES :				
		CORRESPONDENCE AND DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS :				
—	1	Officer in charge Map Publication Office (1,030—1,130)		..		12,500
9	7	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(100)		64,900		49,300
—	—	Leave salary		2,000		2,000
		Non-voted	*1,561*	..	..	..
		Voted	63,949	66,900	55,500	63,800
9	8	TOTAL	65,510	66,900	55,500	63,800

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—*contd.*						
Correspondence and Drawing Office—*contd.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
—	1	Sub-Assistant Superintendent (250) . . .		..		3,000
—	2	Head Engravers (700—1,000), (350—650) for about 5 months . .		..		10,600
82	82	Registrar, clerks, etc. (at rates varying from Rs. 45 to Rs. 700) . . .		94,800		98,600
—	2	Draftsmen (450) . .		..		10,800
9	15	Draftsmen—2nd Division (at rates varying from Rs. 130 to Rs. 350) .		17,300		32,600
—	—	Draftsmen—3rd Division .		28,500		39,000
—	—	Temporary establishment .		30,000		34,700
67	67	Book-binders and inferior establishments (at rates varying from Rs. 15 to Rs. 35) . . .		13,300		13,300
—	—	Leave salary . . .		17,500		21,500
158	169	Total .	1,93,864	2,01,400	2,17,600	2,64,100
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowance . .		300		400
		Travelling allowances .		*9,000* / 7,700		*9,000* / 8,700
		House-rent and other allowances		17,600		21,300
		Non-voted .	*8,492*	*9,000*	*10,800*	*9,000*
		Voted .	23,800	25,600	27,200	30,400
		Total .	32,292	34,600	38,000	39,400
		B. 4.—CUSTOMS DUTY ON STORES . . .	3,042	3,000	3,600	3,100
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra departmental works		15,000		13,000
		Purchase of cloth and other supplies . . .		8,700		6,800
		Purchase of closed racks for maps		10,000		25,000
		Total .	40,400	33,700	34,000	44,800

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		CORRESPONDENCE AND DRAWING OFFICE—*concld.*				
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		13,600		13,700
		Miscellaneous contingent charges		28,600		29,000
		TOTAL	36,601	42,200	39,500	42,700
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (1,100—1,750)*	*16,761*	*19,800*	*20,100*	*20,500*
		B. 2.—PAY OF ESTABLISHMENTS:				
2	*2*	*Managers, Lithograph and Photograph, (750—1,000)*		*20,200*		*20,800*
2	*2*	*Assistant Managers (350—650)*		*15,200*		*15,600*
1	1	Assistant Manager (350)		4,200		4,200
23	23	Assistants and clerks (45—450)		49,400		51,100
—	—	Do. 3rd Division		53,100		56,200
—	—	Do. (Temporary)		45,500		45,800
—	—	Inferior establishment		7,000		7,000
—	—	Do. (Temporary)		24,300		25,100
—	—	Leave salary		13,800		14,800
		Non-voted	*22,332*	*35,400*	*23,600*	*36,400*
		Voted	1,84,537	1,97,300	1,90,300	2,04,200
28	28	TOTAL	2,06,869	2,32,700	2,13,900	2,40,600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Overtime allowances		4,000		4,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		..
		Travelling allowance of officers		*400*		*400*
		House-rent and other allowances		*10,100*		*11,200*
		Non-voted	*9,780*	*10,700*	*8,700*	*11,600*
		Voted	6,464	4,000	4,000	4,000
		TOTAL	16,244	14,700	12,700	15,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—*concld.*				
		B. 4.—CUSTOMS DUTY ON STORES . . .	8,609	6,000	9,300	6,800
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Photographic chemicals and printing material .		18,000		18,000
		Other petty supplies .		1,000		1,500
		TOTAL .	19,256	19,000	16,400	19,500
		B. 6.—CONTINGENCIES:				
		Rents, rates and taxes .		2,300		2,300
		Miscellaneous . . .		8,200		8,200
		TOTAL .	10,376	10,500	10,200	10,500
		ENGRAVING OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
1	—	— Head Engraver . .		8,600		..
1	—	— *Assistant Head Engraver*		*5,300*		..
7	—	— Engravers . . .		14,800		..
—	—	— 3rd Division establishment (Permanent) . .		14,000		..
—	—	— 3rd Division establishment (Temporary) . .		2,700		..
—	—	— Inferior establishment (Permanent) . . .		200		..
—	—	— Inferior establishment (Temporary) . . .		500		..
—	—	— Leave salary . . .		4,500		..
		Non-voted .	*4,562*	*5,300*	..	..
		Voted .	46,097	45,300	27,300	..
9	—	TOTAL .	50,659	50,600	27,300	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . . .	..	*1,500*	..	..
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Supplies from Mathematical Instrument Office. .	61	100	..	..
		B. 6.—CONTINGENCIES:				
		Miscellaneous . .	505	600	300	..

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		GEODETIC BRANCH OFFICE, DEHRA.				
		B. 1.—PAY OF OFFICERS:				
1	—	*Mathematical Adviser*		*20,700*		..
—	*2*	*Superintendents (1,000—1,400)*		..		*27,800*
3	*3*	*Assistant Superintendents, (700)*		*17,300*		*25,200*
14	15	Superintendents, Extra Assistant Superintendents and Probationers (at rates varying from Rs. 150 to Rs. 1,330)		57,500		67,700
1	—	Assistant Mathematical Adviser		7,000		..
		Non-voted	*33,826*	*38,000*	*35,500*	*53,000*
		Voted	60,530	64,500	80,000	67,700
19	20	TOTAL	94,356	1,02,500	1,15,500	1,20,700
		COMPUTING SECTION AND TIDAL PARTY.				
		B. 2.—PAY OF ESTABLISHMENTS:				
30	30	Assistant computors, clerks, etc. (at rates varying from Rs. 50 to Rs. 450)		35,700		35,500
—	—	3rd Division establishment (Permanent)		4,100		4,100
—	—	Temporary establishment		29,600		31,300
—	—	Inferior establishment (Permanent)		3,800		4,100
—	—	Leave salary		7,000		4,700
30	30	TOTAL	74,134	80,200	75,100	79,700
		DRAWING OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
6	13	Assistant Manager, assistants, draftsman, clerks, etc. (at rates varying from Rs. 30 to Rs. 650)		16,000		25,700
—	—	3rd Division establishment		16,800		16,800
16	25	Upper Subordinates (at rates varying from Rs. 60 to Rs. 300)		10,000		33,000
—	—	Revision of pay		..		(*a*) 1,300
—	—	Temporary establishment		26,800		32,500
—	—	Inferior establishment		2,800		2,600
—	—	Leave salary		6,700		9,000
—	—	Probable savings		..		—20,000
22	38	TOTAL	87,893	79,100	1,04,900	1,00,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 309-309, paragraph 49.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—HEADQUARTERS OFFICES—*contd.*				
		DIRECTOR'S OFFICE.				
		B. 2.—PAY OF ESTABLISHMENTS:				
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		12,500		12,900
—	—	Temporary establishment		1,600		3,100
—	—	Book-binder and inferior establishment . .		1,300		1,300
—	—	Leave salary . .		1,500		1,500
12	12	TOTAL .	13,575	16,900	17,000	18,800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*700*		*500*
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,000*		*2,000*
		Travelling and other allowances		*3,100* 9,300		*5,300* 7,800
		Overtime allowance . .		1,100		1,400
		Non-voted .	*9,790*	*5,800*	*6,700*	*7,800*
		Voted .	7,159	10,400	11,000	9,200
		TOTAL .	16,949	16,200	17,700	17,000
		B. 4.—CUSTOMS DUTY ON STORES . . .	[5,596	8,000	6,700	6,000
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Mathematical instruments and other petty supplies.	22,688	21,500	38,500	26,500
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges . . .		3,400		3,600
		Carriage of stores . .		5,000		4,900
		Miscellaneous . . .		30,500		29,000
		TOTAL .	33,727	38,900	34,800	37,500
		IMPERIAL STANDARD MAPPING SECTION—				
		BENGAL DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
		Moiety of salary of Extra Assistant Superintendent	4,645	3,800	3,800	3,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		B.—HEADQUARTERS OFFICES—*concld.*				
		IMPERIAL STANDARD MAPPING SECTION—BENGAL DRAWING OFFICE—*contd.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
16	14	Draftsmen, etc. . .		10,800		9,700
—	—	Temporary establishment .		6,400		5,100
—	—	Leave salary . . .		1,900		1,800
16	14	TOTAL .	18,223	19,100	16,100	16,600
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	1,796	900	900	1,100
		B. 5.—OTHER SUPPLIES AND SERVICES:				
		Supplies from Mathematical Instrument Office .	..	100	100	100
		B. 6.—CONTINGENCIES:				
		Miscellaneous . . .	100	100	100	100
		IMPERIAL STANDARD MAPPING SECTION—BIHAR AND ORISSA DRAWING OFFICE.				
		B. 1.—PAY OF OFFICERS:				
		Moiety of salary of Extra Assistant Superintendent	2,755	3,800	3,800	3,700
		B. 2.—PAY OF ESTABLISHMENTS:				
1	1	Sub-Assistant Superintendent . . (100—300)		1,600		2,200
6	6	Draftsmen . . .		4,500		4,500
—	—	Temporary establishment .		700		700
—	—	Leave salary . . .		700		600
7	7	TOTAL .	7,375	7,500	7,700	8,000
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances, ...	600	1,500	1,500	1,700
		B. 6.—CONTINGENCIES:				
		Miscellaneous . .	50	100	100	100
		C.—MATHEMATICAL INSTRUMENT OFFICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (1,300—1,600) for 6 months* .		*18,600*		*9,600*
2	2	Assistant Superintendents (500—1,200) . .		22,200		24,800
		Non-voted .	*18,600*	*18,600*	*18,600*	*9,600*
		Voted .	15,480	22,200	14,800	24,800
3	3	TOTAL .	34,080	40,800	33,400	34,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		C—MATHEMATICAL INSTRUMENT OFFICE—*contd.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
4	4	Upper Supervising Staff .		11,000		11,300
		WORKSHOP ESTABLISHMENT.				
—	—	Permanent and temporary		1,59,000		1,68,900
—	—	Leave salary . . .		1,500		1,500
		OFFICE ESTABLISHMENT.				
22	22	Head Assistant and clerks (at rates varying from Rs. 45 to Rs. 450). .		24,700		25,500
—	—	Leave salary . . .		1,500		1,500
26	26	TOTAL .	1,89,204	1,97,700	2,05,100	2,08,700
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . .		*2,000*		*2,000*
		Overtime allowance .		9,000		9,000
		Non-voted .	..	*2,000*	..	*2,000*
		Voted .	9,630	9,000	11,000	9,000
		TOTAL .	9,630	11,000	11,000	11,000
		C. 4.—CUSTOMS DUTY ON STORES . . .	36,920	45,000	43,000	45,000
		C. 5.—OTHER SUPPLIES AND SERVICES:				
		Extra-departmental charges for purchase of instruments . . .		40,000		40,000
		Purchase of stores, tools and materials for workshops .		50,000		50,000
		Freight, landing and other petty supplies . .		4,500		4,500
		TOTAL .	97,565	94,500	1,02,500	94,500
		C. 6.—CONTINGENCIES:				
		Postage and telegram charges		4,400		4,400
		Rents, rates and taxes .		2,000		22,300
		Menial charges . .		500		500
		Miscellaneous . . .		8,700		8,700
		TOTAL .	16,080	15,600	16,100	35,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		D.—SURVEY PARTIES—GENERAL:				
		SURVEY PARTIES—WORKING FOR THE CENTRAL GOVERNMENT:				
		D. 1.—PAY OF OFFICERS:				
25	*24*	*Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400)*		*4,54,100*		*4,23,900*
—	1	Assistant Mathematical Adviser (Rs. 500—1500)		..		7,600
13	12	Superintendents, and Extra Assistant Superintendents (at rates varying from Rs. 980 to Rs. 1,380)		1,79,400		1,63,200
60	67	Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 275 to Rs. 800)		3,62,800		3,90,300
—	—	Leave salary . . .		13,000		29,400
		Non-voted .	*3,79,881*	*4,54,100*	*4,42,800*	*4,23,900*
		Voted .	5,68,128	5,55,200	5,42,300	5,90,500
98	104	TOTAL .	9,48,009	10,09,300	9,85,100	10,14,400
		D. 2.—PAY OF ESTABLISHMENTS:				
6	*4*	*European Draftsmen (250—700)*		*27,200*		*23,300*
—	—	*Leave salary* . . .		*1,000*		..
		UPPER SUBORDINATE SERVICE.				
80	82	Sub-Assistant Superintendents and Probationers (at rates varying from Rs. 60 to Rs. 300) .		1,46,500		1,48,400
—	—	Revision of pay . .		..		(*a*) 7,000
		LOWER SUBORDINATE SERVICE.				
383	414	Surveyors, draftsmen and computors (at rates varying from Rs. 36 to Rs. 140)		2,89,800		3,14,200
51	50	Clerks (at rates varying from Rs. 36 to Rs. 250) .		54,400		51,400
12	12	Sub-Assistant Surgeons .		10,200		10,300
390	392	Jamadars, peons, daftries and khalasis . .		72,300		74,800
—	—	Temporary establishment .		8,98,700		8,73,600
—	—	Leave salary . . .		1,08,300		1,10,800
		Non-voted .	*21,578*	*28,200*	*20,700*	*23,300*
		Voted .	14,98,386	15,80,200	16,25,000	15,90,500
922	954	TOTAL .	15,19,964	16,08,400	16,45,700	16,13,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 208-209, paragraph 49.

	Actuals, 1927-28.	Budget Estimate 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—*contd.*				
D. 3.—ALLOWANCES HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924 . .		*12,400*		*2,600*
Travelling and other allowances		*90,700* 5,62,300		*75,100* 5,55,800
Compensatory allowances for members of the Upper Subordinate and Lower Subordinate Services stationed at Simla and Murree .		20,500		..
Non-voted .	*93,428*	*1,03,100*	*98,000*	*77,700*
Voted .	4,97,339	5,82,800	5,50,000	5,55,800
TOTAL .	5,90,767	6,85,900	6,48,000	6,33,500
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC. . .	94,299	1,15,200	1,15,000	1,13,600
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC. . .	2,71,508	2,99,200	3,00,000	3,00,900
D. 6.—JUNGLE CLEARING AND LINE CUTTING	29,956	59,300	40,000	39,000
D. 7.—OTHER SUPPLIES AND SERVICES:				
Purchase of medical stores		17,500		15,400
Purchase, feed and keep of elephants . . .		800		900
Building survey stations and pillars . . .		23,700		8,200
Military escorts (Badraggas)		31,300		35,200
Muzkuri (hired) peons .		4,900		3,800
Police guards . . .		4,100		600
Publication charges . .		5,800		4,600
Inspecting and preserving stations . . .		7,600		7,000
Special political and exploration surveys . .		5,000		7,000
Supplies from the Mathematical Instrument Office .		91,600		68,600
Purchase of lorries, etc. .		13,600		..
TOTAL .	1,84,012	2,05,900	2,00,000	1,51,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—*concld.*				
D. 8.—CONTINGENCIES:				
Rent of offices and godowns		38,000		33,000
Postage and telegram charges		20,100		19,100
Menial charges		6,800		6,600
Purchase of books		2,800		3,000
Miscellaneous		97,600		1,00,800
TOTAL	1,87,574	1,65,300	1,65,000	1,62,500
D. 9.—WORKS:				
Petty construction and repairs	17,495	30,800	17,800	18,600
D. 10.—WARM CLOTHING	..	1,05,800	80,000	84,100
E.—*DEDUCT*—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA:				
For work done on behalf of Public Works Department		38,500		15,300
For forest survey		2,78,300		2,48,200
For portion of cost of two survey parties		1,36,400		1,59,500
For work by No. 17 Party for the Irrigation Department.		26,200		17,000
TOTAL	3,68,858	4,79,400	4,00,000	4,40,000
E. 2.—PUNJAB:				
For revenue survey		1,10,500		53,200
For minor irrigation works		1,89,500		2,32,100
TOTAL	3,79,825	3,00,000	5,41,500	2,85,300
E. 3.—N.-W. FRONTIER PROVINCE:				
For Peshawar settlement surveys	59,230	63,400	58,900	..
E. 4.—ASSAM:				
For ½ pay of Director, Eastern Circle	7,191	7,200	7,200	6,600
E. 5.—BENGAL:				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES:				
For Survey work	18,982	23,200	22,400	22,900
E. 7.—MARINE DEPARTMENT:				
For tide tables	1,200	1,200	1,200	1,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—*DEDUOT* — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*contd.*				
E. 8.—ARMY DEPARTMENT:				
For cost of military escorts for "A" and "E" Companies working in tribal areas		31,300		35,200
For cantonment surveys .		30,000		60,000
For Frontier Circle . .		20,000		20,000
For Intelligence Section of Simla Drawing Office .		33,200		28,200
TOTAL .	92,351	1,14,500	1,20,000	1,43,400
E. 9.—E. I. RAILWAY: For levelling work . .	1,189	9,900	7,900	11,300
E. 10.—HYDERABAD: Contribution by the State.	69,000	65,000	69,000	75,000
E. 11—BIHAR AND ORISSA: For a portion of the pay of Director Eastern Circle . . .	..	..	2,000	2,000
E. 12.—BOMBAY: For work in connection with Lloyds Barrage Project (No. 24 Party) . .	2,84,830	3,73,500	2,77,000	2,49,200
E. 13.—MYSORE: Contribution by the State	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	1,48,641	75,000	1,75,300	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM .	36,000	36,000	36,000	34,000
E 16.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS:				
For maps supplied by Map Record and other Offices .		2,17,200		2,06,400
For instruments supplied to Survey and other Public Departments . . .		5,08,300		5,73,300
TOTAL .	8,36,439	7,25,500	8,86,000	7,79,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	3,51,740	5,03,000	4,40,000	5,51,000
G.—LOSS OR GAIN BY EXCHANGE	1,360	..	..	..
H.—*DEDUCT*—PROBABLE SAVINGS *Non-voted*	..	*—40,600*	..	*—22,000*
H.—*DEDUCT*—PROBABLE SAVINGS Voted	..	—1,49,900	—50,000	—3,50,000
H.—*DEDUCT*—PROBABLE SAVINGS TOTAL	..	—1,90,500	—50,000	—3,72,000

RECEIPTS.

Sale of maps, etc.	2,99,119	3,51,000	3,16,700	3,9,000

DEMAND No. 48.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Eleven Lakhs and Fifty-six Thousand Rupees.
Non-voted: *Fifty Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE:				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) . *Non-voted*	*46,758*	*37,000*	*37,500*	*36,400*
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) . Voted	1,16,862	1,60,100	1,47,400	1,70,800
A. 2.—PAY OF ESTABLISHMENTS . . .	1,07,866	1,45,400	1,31,700	1,39,600
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,814*	*2,600*	*3,500*	*8,800*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	27,840	46,800	30,800	14,800
A. 4.—POSTAGE AND TELEPHONE CHARGES .	9,054	6,700	6,200	8,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	54,858	1,34,400	1,21,000	77,100
A. 6.—WORKS . . .	5,85,647	2,08,000	2,38,000	43,000
A. 7.—*DEDUCT*—RECOVERIES . . .	..	..	..	—1,000
TOTAL FOR POONA OFFICE .	9,52,699	7,41,000	7,16,100	4,97,500
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .	1,81,737	2,00,000	1,62,000	2,16,500
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR-OFFICE:				
D. 1.—PAY OF ESTABLISHMENTS . . .	51,944	57,800	52,500	60,200
D. 2.—ALLOWANCES, HONORARIA, ETC. . .	10,823	21,700	17,000	27,400
D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	15,242	29,500	29,500	29,700
TOTAL FOR ALIPUR OFFICE .	78,009	1,09,000	99,000	1,17,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY:				
E. 1.—PAY OF ESTABLISHMENTS	15,891	16,900	14,000	14,800
E. 2.—ALLOWANCES, HONORARIA, ETC.	*452*	*400*	*1,000*	*4,800*
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	7,295	5,600	4,600	5,800
TOTAL FOR KODAI KANAL OBSERVATORY	23,638	22,900	19,600	25,400
F.—MADRAS OFFICE AND OBSERVATORY:				
F. 1.—PAY OF ESTABLISHMENTS	11,807	11,200	11,200	11,800
F. 2.—ALLOWANCES, HONORARIA, ETC.	289	400	600	400
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	4,848	6,000	4,800	5,200
TOTAL FOR MADRAS OFFICE, ETC.	16,944	17,600	16,600	17,400
G.—BOMBAY OFFICE AND OBSERVATORY:				
G. 1.—PAY OF ESTABLISHMENTS	31,436	30,500	20,200	19,900
G. 2.—ALLOWANCES, HONORARIA, ETC.	3,258	4,300	2,600	2,600
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	11,413	10,400	8,000	11,900
TOTAL FOR BOMBAY OFFICE, ETC.	46,107	45,200	30,800	34,400
H.—AGRA ÆROLOGICAL OBSERVATORY:				
H. 1.—PAY OF ESTABLISHMENTS	61,698	93,600	85,500	98,100
H. 2.—ALLOWANCES, HONORARIA, ETC.	5,646	19,400	10,500	15,000
H. 3—SUPPLIES AND SERVICES AND CONTINGENCIES	46,175	95,900	64,200	86,500
TOTAL FOR AGRA AEROLOGICAL OBSERVATORY	1,13,519	2,08,900	1,60,200	1,99,600
I.—OTHER OBSERVATORIES	52,658	53,600	53,000	56,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE:				
J. 1.—PAY OF ESTABLISHMENTS	5,483	10,500	10,100	10,900
J. 2.—ALLOWANCES, HONORARIA, ETC. . .	3,362	4,800	3,400	4,000
J. 3.—CONTINGENCIES .	5,309	4,500	5,200	6,700
TOTAL FOR KARACHI AIR SERVICE	14,154	19,800	18,700	21,600
K.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	..	—1,500	—1,500	—2,000
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	50,410	73,000	68,000	70,000
M.—LOSS OR GAIN BY EXCHANGE .	200	..	..	..
N.—*DEDUCT*—PROBABLE SAVINGS	..	—1,00,000	—50,000	—50,000
TOTAL .	15,31,575	13,91,000	12,94,000	12,06,000
Non-voted .	*51,024*	*40,000*	*42,000*	*50,000*
Voted .	14,80,551	13,51,000	12,52,000	11,56,000

III. DETAILS of the foregoing :—

NUMBERS.				
1928-29.	1929-30.			
A.—POONA OFFICE:				
		A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):		
		POONA OFFICE.		
1	*1*	*Director General of Observatories (1,750—2,250)* .	*22,600*	*23,400*
13	14	Meteorologists and Assistant Meteorologists, 8 (400—1,250), 6 (250—800)	75,400	84,100
—	—	Leave salary . . .	1,000	1,000
		ALIPUR OFFICE.		
3	3	Meteorologist and Assistant Meteorologists, 1 (400—1,250), 2 (250—800) .	23,300	24,500
—	—	Leave salary . . .	500	500
		KODAIKANAL OBSERVATORY.		
1	*1*	*Director (1,250—1,500)* .	*14,400*	*13,000*
1	1	Meteorologist (400—1,250)	5,500	7,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—*contd.*						
		A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)—*concld.*				
		MADRAS OFFICE AND OBSERVATORY.				
1	1	Assistant Meteorologist (250—800) . . .		4,300		4,600
—	—	Leave salary . . .		300		300
		BOMBAY OFFICE AND OBSERVATORY.				
1	1	Meteorologist (400—1,250)		10,700		11,300
		AGRA AEROLOGICAL OBSERVATORY.				
2	2	Meteorologists (400—1,250) + Special pay 1(150) .		17,700		18,800
1	1	Assistant Meteorologist (250—800). . . .		4,400		4,700
—	—	Leave salary . . .		300		300
		KARACHI OFFICE.				
2	2	Meteorologist and Assistant Meteorologist (400—1,250), (250—800) .		16,700		13,000
—	—	Leave salary . . .		..		300
		Non-voted .	*46,758*	*37,000*	*37,500*	*36,400*
		Voted .	1,16,862	1,60,100	1,47,400	1,70,800
26	27	TOTAL .	1,63,620	1,97,100	1,84,900	2,07,200
		A. 2.—PAY OF ESTABLISHMENTS:				
63	72	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + D. A. 1 (30), 3 (20) .		1,10,300		1,11,400
24	29	Servants (at rates varying from Rs. 15 to Rs. 30) .		5,100		5,900
—	—	Temporary establishment.		3,500		3,500
—	—	Leave salary . . .		500		400
—	—	Personal pay . . .		26,000		18,400
87	101	TOTAL .	1,07,866	1,45,400	1,31,700	1,39,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—*contd.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		*100*
Cost of passages granted under the Superior Civil Services Rules, 1924		..		*3,000*
Cost of passages granted under the Superior Civil Services Rules, 1924		..		*2,000*
Travelling Allowance		*2,500* / 41,800		*3,700* / 11,800
House rent and other allowances		5,000		3,000
Non-voted	*3,814*	*2,600*	*3,500*	*8,800*
Voted	27,840	46,800	30,800	14,800
TOTAL	31,654	49,400	34,300	23,600
A. 4.—POSTAGE AND TELEPHONE CHARGES	9,054	6,700	6,200	8,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Equipment of laboratory and workshop		15,000		..
Customs duty on stores		6,000		5,000
Customs duty on stores		..		(*a*)2,000
Customs duty on stores		..		(*b*)1,300
Miscellaneous supplies		6,400		9,900
Other contingent charges		12,000		18,400
Cost of removal operations from Simla to Poona		20,000		..
Office furniture		40,000		..
Cost of priced publications		35,000		30,000
Petty construction and repairs		..		10,500
TOTAL	54,858	1,34,400	1,21,000	77,100
A. 6.—WORKS:				
Transfer of Headquarters from Simla to Poona	5,85,647	2,08,000	2,38,000	43,000
A. 7.—*DEDUCT*—RECOVERIES:				
Deduct—cost of printing illustrations recovered from the Central Publication Branch	..	..	..	—1,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 370—372, paragraph 47.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 364—365, paragraph 41.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) :				
		Cost of extra telegraphic messages in connection with the London-Karachi Air Service . .		..		(a)16,500
		Other charges . .		2,00,000		2,00,000
		TOTAL .	1,81,737	2,00,000	1,62,000	2,16,500
		C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
		D.—ALIPUR OFFICE :				
		D. 1.—PAY OF ESTABLISHMENTS :				
33	32	Clerks, etc. (at rates varying from Rs. 44 to Rs. 280) + D. A. 5 (20), 3 (15), 2 (10), 4 (8) . .		47,600		46,900
28	28	Servants (at rates varying from Rs. 10 to Rs. 27) .		5,600		5,600
—	—	Temporary establishment . .		4,300		7,500
—	—	Leave salary . . .		300		200
61	60	TOTAL .	51,944	57,800	52,500	60,200
		D. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowances .		5,700		5,200
		House rent and other allowances . . .		16,000		22,200
		TOTAL .	10,823	21,700	17,000	27,400
		D 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
		Customs duty on stores .		2,000		..
		Postage, telegram and other contingent charges		27,500		29,700
		TOTAL .	15,242	29,500	29,500	29,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 370—372, paragraph 47.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		E.—KODAI KANAL OBSERVATORY:				
		E. 1.—PAY OF ESTABLISHMENTS:				
7	7	Clerks (at rates varying from Rs. 35 to Rs. 350).		13,300		11,400
—	—	Temporary establishment.		900		600
8	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . .		2,300		2,400
—	—	Leave salary . . .		400		400
15	15	TOTAL .	15,891	16,900	14,000	14,800
		E. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Cost of passages granted under the superior Civil Services Rules, 1924 .		..		*2,000*
		Travelling and other allowances . . .		*300*		*1,000*
		Travelling allowances .		..		*1,700*
		TOTAL .	*452*	*400*	*1,000*	*4,800*
		E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies .		1,500		1,500
		Miscellaneous contingent charges . . .		4,100		4,300
		TOTAL .	7,295	5,600	4,600	5,800
		F.—MADRAS OFFICE AND OBSERVATORY:				
		F. 1.—PAY OF ESTABLISHMENTS:				
9	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		8,400		9,200
12	12	Servants (at rates varying from Rs. 15 to Rs. 19½).		2,400		2,400
—	—	Leave salary . . .		400		200
21	22	TOTAL .	11,807	11,200	11,200	11,800

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		F.—MADRAS OFFICE AND OBSERVATORY—*contd.*				
		F. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . . .	289	400	600	400
		F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous supplies .		600		600
		Contingent charges . .		5,400		4,600
		TOTAL .	4,848	6,000	4,800	5,200
		G.—BOMBAY OFFICE AND OBSERVATORY:				
		G. 1.—PAY OF ESTABLISHMENTS:				
18	12	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300) . .		25,400		16,500
15	10	Servants (at rates varying from Rs. 18 to Rs. 25) .		4,000		2,700
—	—	Temporary establishment.		500		500
—	—	Leave salary . . .		600		200
33	22	TOTAL .	31,436	30,500	20,200	19,900
		G. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances . . .	3,258	4,300	2,600	2,600
		G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty construction and repairs		100		100
		Miscellaneous supplies .		700		700
		Miscellaneous contingent charges . . .		9,600		11,100
		TOTAL .	11,413	10,400	8,000	11,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		H.—AGRA AEROLOGICAL OBSERVATORY:	Rs.	Rs.	Rs.	Rs.
		H. 1.—PAY OF ESTABLISHMENTS:				
67	87	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 300) .		57,000		74,000
6	22	Servants (at rates varying from Rs. 10 to Rs. 30) .		1,500		4,600
—	—	Leave salary . . .		2,900		1,800
—	—	Temporary Establishment .		32,200		13,800
—	—	Temporary Establishment .		..		(a)2,200
—	—	Temporary Establishment .		..		(b)1,700
73	109	TOTAL .	61,698	93,600	85,500	98,100
		H. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		19,400		13,900
		Compensatory Allowance .		..		(a)1,100
		TOTAL .	5,646	19,400	10,500	15,000
		H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty construction and repairs		4,000		4,600
		Office expenses and miscellaneous . . .		91,900		81,900
		TOTAL . .	46,175	95,900	64,200	86,500
		I.—OTHER OBSERVATORIES:				
		Allowances to Observers . .		..		(a)1,900
		Allowances to Observers . .		49,600		49,700
		Leave allowances to Observers .		1,000		1,000
		Petty construction and repairs .		3,000		4,200
		TOTAL .	52,658	53,600	53,000	56,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 370—372, paragraph 47.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 367-368, paragraph 44.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE:						
		J. 1.—PAY OF ESTABLISHMENTS:				
7	7	Clerks, observers, etc. (40—4—120)		6,000		5,500
3	3	Servants (10 to 22)				700
—	—	Temporary establishment		4,500		4,500
—	—	Leave salary		..		200
10	10	TOTAL	5,483	10,500	10,100	10,900
		J. 2.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances	3,362	4,800	3,400	4,000
		J. 3.—CONTINGENCIES:				
		Miscellaneous contingencies	5,309	4,500	5,200	6,700
		K.—*DEDUCT* ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop telegrams	..	—1,500	—1,500	—2,000
		L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:				
		Purchase of four Milne-Shaw Seismographs and two Photographic Electrographs for the Observatories in India		..		(*a*) 9,000
		Other Stores		73,000		61,000
		TOTAL	50,410	73,000	68,000	70,000
		M.—LOSS OR GAIN BY EXCHANGE	200	..	..	..
		N.—*DEDUCT*—PROBABLE SAVINGS	..	—1,00,000	—50,000	—50,000
		RECEIPTS.				
		Sale of weather reports	32,429	35,000	34,000	42,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 364—365, paragraph 41.

DEMAND No. 49.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted: Two Lakhs and Fifty-two Thousand Rupees.

Non-voted: Three Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*2,67,195*	*3,10,300*	*2,94,500*	*3,00,200*
{ Voted	43,291	47,800	54,500	60,600
B.—PAY OF ESTABLISHMENTS	61,586	65,200	60,100	65,900
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*79,602*	*1,04,700*	*87,500*	*86,800*
{ Voted	20,579	27,800	29,400	30,000
D.—SUPPLIES AND SERVICES:				
D. 1.—GROSS CHARGES	29,426	52,700	50,000	92,500
D. 2.—*DEDUCT*—RECOVERIES	..	..	..	—20,000
TOTAL FOR SUPPLIES AND SERVICES	29,426	52,700	50,000	72,500
E.—CONTINGENCIES	11,532	14,000	12,500	12,500
F.—GRANTS-IN-AID	500	500	500	500
G.—BURMA OFFICE:				
G. 1.—PAY OF OFFICERS	2,633	4,300	..	4,600
G. 2.—PAY OF ESTABLISHMENTS	12,304	14,300	14,900	18,500
G. 3.—OTHER CHARGES: { *Non-voted*	*6,966*	*6,700*	*6,500*	*10,300*
{ Voted	17,180	21,800	19,600	25,000
G. 4.—*DEDUCT*—PROBABLE SAVINGS	..	—5,200	..	—3,400
TOTAL FOR BURMA OFFICE	39,083	41,900	41,000	55,000
H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { *Non-voted*	*—6,966*	*—6,700*	*—6,500*	*—10,300*
{ Voted	—32,117	—35,200	—34,500	—44,700
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	8,720	9,000	10,000	10,000
J.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
K.—*DEDUCT*—PROBABLE SAVINGS { *Non-voted*	..	*—15,000*	..	..
{ Voted	..	—5,000	..	..
TOTAL	5,22,461	6,12,000	5,99,000	6,39,000
Non-voted	*3,46,797*	*4,00,000*	*3,82,000*	*3,87,000*
Voted	1,75,664	2,12,000	2,17,000	2,52,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—						
A.—PAY OF OFFICERS :						
1	*1*	*Director (3,000)*		*36,000*		*36,000*
1	*1*	*Chemist (400—1,200)*		*14,400*		*14,400*
22	*22*	*Superintendents and Assistant Superintendents, 6 (1,500—2,000), 16 (400—1,450) D. A. 2 (150) +O. S. P.*		*2,72,200*		*2,78,500*
1	*1*	*Artist (400—600) + P. P. (200—300)*		*9,700*		*9,800*
6	6	Assistant Superintendents (400—1,200)		36,900		39,800
5	6	Sub-Assistants (200—600)		14,900		19,800
—	—	**Revision of pay of Sub-Assistants**		..		(*a*) 1,000
—	—	Probable savings		*—22,000* —4,000		*—38,500* ..
		Non-voted	*2,67,195*	*3,10,300*	*2,94,500*	*3,00,200*
		Voted	43,291	47,800	54,500	60,600
36	37	TOTAL	3,10,486	3,58,100	3,49,000	3,60,800
B.—PAY OF ESTABLISHMENTS :						
33	33	Assistant curator, museum assistants, draftsmen, clerks, etc. (at rates varying from Rs. 30 to Rs. 500)		42,300		42,900
—	—	**Two Museum Assistants**		..		(*a*) 1,600
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 200)		3,500		3,300
41	41	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		9,000		9,000
5	5	Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,200		4,300
—	—	Field establishment		6,200		5,500
—	—	Leave salary		6,000		6,300
—	—	Probable savings		—6,000		—7,000
81	81	TOTAL	61,586	65,200	60,100	65,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 373—375, paragraph 49.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*23,500*		*19,800*
		Travelling, house-rent and other allowances		*89,500* 35,600		*80,300* 29,700
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,700* 200		*1,700* 300
		Probable savings		*—10,000* —8,000		*—15,000* ..
		Non-voted	*79,602*	*1,04,700*	*87,500*	*86,800*
		Voted	20,579	27,800	29,400	30,000
		TOTAL	1,00,181	1,32,500	1,16,900	1,16,800
		D.—SUPPLIES AND SERVICES:				
		D. 1.—GROSS CHARGES:				
		Petty supplies		51,700		91,500
		Customs duty on stores		1,000		1,000
		TOTAL	29,426	52,700	50,000	92,500
		D. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—cost of printing illustrations recoverable from the Central Publication Branch	..	..	..	—20,000
		E.—CONTINGENCIES:				
		Postage, telegram and other contingent charges	11,532	14,000	12,500	12,500
		F.—GRANTS-IN-AID:				
		Grant to Mining and Geological Institute	500	500	500	500
		G.—BURMA OFFICE:				
		G. 1.—PAY OF OFFICERS:				
1	1	Sub-Assistant (200—600)	2,633	4,300	..	4,600
		G. 2.—PAY OF ESTABLISHMENTS:				
6	7	Burmese interpreters (50) for 6 months		1,800		2,100
5	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		11,700		13,500
3	5	Servants (14 to 30)		800		1,200
—	—	Field establishment		..		1,700
14	21	TOTAL	12,304	14,300	14,900	18,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
G.—BURMA OFFICE—*contd.*				
G. 3.—OTHER CHARGES:				
Travelling and other allowances		*6,700* / 12,000		*10,300* / 15,500
Purchase of books		4,000		3,400
Rents, rates and taxes and other contingencies		5,800		6,100
Non-voted	*6,966*	*6,700*	*6,500*	*10,300*
Voted	17,180	21,800	19,600	25,000
TOTAL	24,146	28,500	26,100	35,300
G. 4.—*DEDUCT*—PROBABLE SAVINGS	..	—5,200	..	—3,400
H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Burma Government—*Non-voted*	*—6,966*	*—6,700*	*—6,500*	*—10,300*
Burma Government—Voted	—32,117	—35,200	—34,500	—44,700
TOTAL	—39,083	—41,900	—41,000	—55,000
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	8,720	9,000	10,000	10,000
J.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
K.—*DEDUCT*—PROBABLE SAVINGS—*Non-voted*	..	*—15,000*	..	..
K.—*DEDUCT*—PROBABLE SAVINGS—Voted	..	—5,000	..	..
TOTAL	..	—20,000	..	..

RECEIPTS.

Sale of Stores	2,467	1,100	2,000	2,000

DEMAND No. 50.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Two Lakhs and Eighty-one Thousand Rupees.

Non-voted : Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS .	13,065	15,700	15,800	16,900
A. 2.—PAY OF ESTABLISHMENTS	23,920	25,700	24,000	24,500
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,461*	*3,000*	*3,000*	*3,000*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	3,242	4,200	4,700	4,600
A. 4.—CONTINGENCIES. .	7,115	10,500	9,500	10,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	1,939	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY .	52,742	61,100	59,000	61,400
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS .	*15,631*	*16,200*	*16,200*	*16,200*
B. 2.—PAY OF ESTABLISHMENTS *Non-voted*	*258*	*4,800*	*800*	*4,800*
B. 2.—PAY OF ESTABLISHMENTS Voted .	6,437	6,100	7,200	7,300
B. 3.—ALLOWANCES HONORARIA, ETC. *Non-voted*	*4,445*	*6,000*	*4,000*	*6,000*
B. 3.—ALLOWANCES HONORARIA, ETC. Voted .	1,491	1,300	1,300	1,300
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE .	1,90,175	2,00,000	1,80,000	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,17,458	1,14,000	1,16,000	1,21,200
B. 6.—CONTINGENCIES. .	3,007	4,500	3,000	4,500
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS . .	52,896	40,000	40,000	47,300
B. 7 (2).—BENGAL . .	..	26,000	43,500	40,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC. . . .	52,896	66,000	83,500	87,300
B. 8.—WORKS . . .	4,000	..	3,000	..
TOTAL FOR CINCHONA PLANTATION	3,95,798	4,18,900	4,15,000	2,48,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	960	1,000	..	1,000
D.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
TOTAL .	4,49,510	4,81,000	4,74,000	3,11,000
Non-voted .	*23,795*	*30,000*	*24,000*	*30,000*
Voted .	4,25,715	4,51,000	4,50,000	2,81,000

III. DETAILS of the foregoing :—

NUMBERS. 1928-29.	1929-30.					
A.—BOTANICAL SURVEY :						
A. 1.—PAY OF OFFICERS :						
1	1	Curator, Industrial Section, Indian Museum (350—1,250)		7,700		8,400
2	2	Assistants for systematic works (250—500) .		8,000		8,500
3	3	TOTAL .	13,065	15,700	15,800	16,900
A. 2.—PAY OF ESTABLISHMENTS :						
14	14	Assistant Curator, clerks, etc., (at rates varying from Rs. 30 to Rs. 400) .		17,600		18,600
12	12	Servants (at rates varying from Rs. 15 to Rs. 40) .		3,000		3,000
—	—	Temporary establishment		3,600		1,600
—	—	Leave salary . . .		1,500		1,300
26	26	TOTAL .	23,920	25,700	24,000	24,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances { *Non-voted*	*3,461*	*3,000*	*3,000*	*3,000*
		Voted .	3,242	4,200	4,700	4,600
		TOTAL .	6,703	7,200	7,700	7,600
A. 4.—CONTINGENCIES :						
		Miscellaneous contingent expenditure . . .	7,115	10,500	9,500	10,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Grant to the Industrial Section of the Indian Museum and other supplies . .	1,939	2,000	2,000	2,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION:						
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Director (400)*		*4,800*		*4,800*
1	*1*	*Superintendent (300—700) + D. A. (250)*		*11,400*		*11,400*
1	*1*	*TOTAL*	*15,631*	*16,200*	*16,200*	*16,200*
		B. 2.—PAY OF ESTABLISHMENTS:				
1	*1*	*Assistant Superintendent (300—700) + D. A. (100)*		*4,800*		*4,800*
5	5	Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20)		5,900		7,100
—	—	Leave salary		200		200
		Non-voted	*258*	*4,800*	*800*	*4,800*
		Voted	6,437	6,100	7,200	7,300
6	6	TOTAL	6,695	10,900	8,000	12,100
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling, house-rent and other allowances — *Non-voted*	*4,445*	*6,000*	*4,000*	*6,000*
		Travelling, house-rent and other allowances — Voted	1,491	1,300	1,300	1,300
		TOTAL	5,936	7,300	5,300	7,300
		B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	1,90,175	2,00,000	1,80,000	..
		B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,17,458	1,14,000	1,16,000	1,21,200
		B. 6.—CONTINGENCIES:				
		Miscellaneous contingent charges	3,007	4,500	3,000	4,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.— CINCHONA PLANTATION—*contd.*				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK:				
B. 7 (1).—MADRAS . .	52,896	40,000	40,000	47,300
B. 7 (2).—BENGAL . .	..	26,000	43,500	40,000
B. 8.—WORKS: Construction of a store house at Mungpoo .	4,000	..	3,000	..
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	960	1,000	..	1,000
D.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
RECEIPTS.				
Sale of quinine	3,49,608	3,50,000	3,26,600	3,20,000

DEMAND No. 51.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted: Two Lakhs and Four Thousand Rupees.

Non-voted: Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. *Non-voted*	*16,458*	*22,400*	*22,700*	*6,400*
A.—PAY OF OFFICERS. Voted	47,756	46,000	44,200	65,500
B.—PAY OF ESTABLISHMENTS	50,516	52,600	52,200	61,400
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,955*	*5,600*	*5,300*	*600*
C.—ALLOWANCES, HONORARIA, ETC. Voted	20,773	20,500	20,800	23,900
D.—SUPPLIES AND SERVICES:				
D. 1.—GROSS CHARGES	27,961	42,400	41,300	41,000
D. 2.—*DEDUCT*—RECOVERIES	..	..	..	—2,800
TOTAL FOR SUPPLIES AND SERVICES.	27,961	42,400	41,300	38,200
E.—CONTINGENCIES	16,226	14,500	16,500	15,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,628	..	..	..
TOTAL	1,84,273	2,04,000	2,03,000	2,11,000
Non-voted	*19,413*	*23,000*	*28,000*	*7,000*
Voted	1,64,860	1,76,000	1,75,000	2,04,000

III. DETAILS of the foregoing:—

NUMBERS. 1928-29.	1929-30.				
		A.—PAY OF OFFICERS:			
1	*1*	*Director (1,750—2,000)*	*22,400*		*6,400*
			..		18,200
1	1	Superintendent (1,000—1,500)	15,000		13,900
4	4	Assistant Superintendents (350—950)	24,400		26,200
1	1	Anthropologist (350—950)	4,600		5,200
—	—	Leave salary	2,000		2,000
		Non-voted	*16,458*	*22,400*	*22,700*	*6,400*
		Voted	47,756	46,000	44,200	65,500
7	7	TOTAL	64,214	68,400	66,900	71,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS :				
37	37	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)		44,800		46,400
—	—	**Four Laboratory Assistants (100—150)**		...		(a) 4,400
—	—	**Three Gallery Assistants (50—80)**		...		(a) 1,600
33	33	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		7,000		7,000
—	—	**Seven Farashes (15—19)**		..		(a) 1,200
—	—	Leave salary		800		800
70	70	TOTAL	50,516	52,600	52,200	61,400
		C.—ALLOWANCES, HONORARIA, ETC. :				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*1,100*		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*200*
		Travelling and other allowances		*4,000* / 20,500		*400* / 24,900
		Probable savings		..		—1,000
		Non-voted	*2,955*	*5,600*	*5,300*	*600*
		Voted	20,773	20,500	20,800	23,900
		TOTAL	23,728	26,100	26,100	24,500
		D.—SUPPLIES AND SERVICES :				
		D. 1.—GROSS CHARGES :				
		Purchase and transport of specimens		..		(b) 2,500
		Petty supplies		42,400		38,500
		TOTAL	27,961	42,400	41,300	41,000
		D. 2.—*DEDUCT*—RECOVERIES :				
		Deduct—Cost of printing illustrations recoverable from the Central Publication Branch	..	..	..	—2,800
		E.—CONTINGENCIES :				
		Miscellaneous contingencies	16,226	14,500	16,500	15,000
		F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,628	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 241—243, paragraph 14.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 240—241, paragraph 13.

DEMAND No. 52.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Forty-three Thousand Rupees.
Non-voted : Seventy-nine Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*69,402*	*70,500*	*57,300*	*32,300*
{ Voted .	1,39,914	1,52,400	1,46,100	1,89,800
B.—PAY OF ESTABLISHMENTS .	1,86,960	2,35,300	1,96,600	2,21,600
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*12,781*	*15,200*	*8,400*	*8,700*
{ Voted .	78,453	85,500	71,400	88,700
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS . .	3,05,593	3,56,500	3,64,600	3,24,000
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,75,602	3,87,600	3,87,600	3,77,000
D. 3.—GRANTS-IN-AID .	7,350	8,400	10,300	15,600
D. 4.—*DEDUCT*—RECOVERIES . . .	..	..	—9,200	—3,600
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	6,88,545	7,53,500	7,53,300	7,13,000
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES .	28,328	80,500	33,700	76,600
E. 2.—*DEDUCT*—RECOVERIES	..	..	..	—17,000
TOTAL FOR LIBRARY AND PUBLICATIONS	28,328	80,500	33,700	59,600
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { *Non-voted*	*15,000*	*11,300*	*11,200*	..
{ Voted .	33,480	37,100	37,100	39,200
F 2.—PAY OF ESTABLISHMENTS	20,690	22,000	20,600	18,500
F. 3—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,474*	*4,000*	*3,000*	..
{ Voted .	13,309	14,900	11,800	15,700
F. 4.—SUPPLIES AND SERVICES	1,49,309	1,52,800	1,52,100	1,79,200
F. 5.—CONTINGENCIES .	3,091	4,200	3,000	2,000
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,37,344	2,46,300	2,38,800	2,54,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	22,335	12,500	15,000	9,000
H.—OTHER SUPPLIES AND SERVICES	40,650	26,900	24,300	27,400
I.—CONTINGENCIES	66,963	71,300	68,300	75,200
J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES:				
J. 1.—PAY OF OFFICERS	6,250	6,300	6,300	..
J. 2.—PAY OF ESTABLISHMENTS	2,959	2,000	2,500	..
J. 3.—OTHER CHARGES	24,057	7,800	7,800	..
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES	33,266	16,100	16,600	..
K.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
K. 1.—PAY OF OFFICERS	..	..	*16,100*	*33,000*
K. 2.—PAY OF ESTABLISHMENTS	..	..	1,200	2,200
K. 3.—ALLOWANCES HONORARIA, ETC. *Non-voted*	..	..	*3,000*	*5,000*
K. 3.—ALLOWANCES HONORARIA, ETC. Voted	..	..	1,400	1,400
K. 4.—CONTINGENCIES	..	..	500	500
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	..	..	22,200	42,100
L.—ENGILSH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	1,000	..
TOTAL	16,04,941	17,65,000	16,53,000	17,22,000
Non-voted	*99,657*	*1,01,000*	*99,000*	*79,000*
Voted	15,05,284	16,64,000	15,54,000	16,43,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1928-29.	1929-30.					
1	—	*Director-General*		*30,000*		..
1	*1*	*Deputy Director-General (350—1,200)+S. P. (250) for 4 months*		*15,600*		*5,200*
2	*2*	*Superintendents (350—1,200)*		*22,300*		*26,000*
—	—	*Leave salary*		*2,100*		*1,100*
—	1	Director General (1,750—2,250)		..		21,500
16	17	Superintendent, Assistant Superintendents and Chemist 14 (350—1,200), 1 (500—750) 2(350—750)		1,19,900		29,200
5	5	Epigraphists 4 (350—1,200) 1 (150)+D. A. 1 (100)		30,400		32,700
—	—	One Curator (350—700)		..		)4,400
—	—	Leave salary		2,100		2,000
		Non-voted		*69,402*	*70,500*	*57,300*	*32,300*
		Voted		1,39,914	1,52,400	1,46,100	1,89,800
25	26	TOTAL		2,09,316	2,22,900	2,03,400	2,22,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 111-112, paragraph 19.

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Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—PAY OF ESTABLISHMENTS:				
116	123	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400) .		1,69,700		1,78,300
107	114	Attendants and servants (at rates varying from Rs. 8 to Rs. 40) . . .		20,400		22,100
—	—	One Excavation Assistant (250—350) . . .		..		(a) 3,000
—	—	Temporary establishment		1,000		2,800
—	—	Excavation coolies . .		5,600		5,600
—	—	Leave salary . . .		4,300		3,000
—	—	Employment of additional staff in connection with the transfer of execution and control of Archæological Buildings in the Punjab to the Archæological Dept .		27,700		
—	—	Appointment of a permanent staff at the Taxila Museum . . .		6,600		6,800
223	237	TOTAL .	1,86,960	2,35,300	1,96,600	2,21,600
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*5,000*		*2,000*
		Travelling and other allowances .		*9,000* 85,000		*6,000* 88,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . .		*1,200* 500		*700* 300
		Non-voted .	*12,781*	*15,200*	*8,400*	*8,700*
		Voted .	78,453	85,500	71,400	88,700
		TOTAL .	91,234	1,00,700	79,800	97,400
		D.—CONSERVATION OF ANCIENT MONUMENTS:				
		D. 1.—SPECIAL REPAIRS OF MONUMENTS.	3,05,593	3,56,500	3,64,600	3,24,000
		D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,75,602	3,87,600	3,87,600	3,77,000
		D. 3.—GRANTS-IN-AID .	7,350	8,400	10,300	15,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 109—110, paragraph 17.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		D.—CONSERVATION OF ANCIENT MONUMENTS—*contd.*				
		D. 4.—*DEDUCT*—RECOVERIES:				
		Contribution paid by the Bihar and Orissa Government towards cost of special repairs to the Rhotasgarh Fort . .	..	..	—9,200	—3,600
		E.—LIBRARY AND PUBLICATIONS:				
		E. 1.—GROSS CHARGES:				
		Director General's Library and Publications		69,300		69,300
		Publication of the Sanchi Monograph		11,200		7,300
		TOTAL .	28,328	80,500	33,700	76,600
		E. 2.—*DEDUCT*—RECOVERIES:				
		Deduct—Cost of printing illustrations recovered from the Central Publication Branch . .	..	..	..	—17,000
		F.—ARCHÆOLOGICAL EXPLORATIONS:				
		F. 1.—PAY OF OFFICERS:				
1	—	*Officer on Special Duty* .		*11,300*		..
1	1	Deputy Director General for explorations [(350—1,200)+spl. pay 250] .		15,700		16,200
3	3	Assistant Superintendents (350—1,200) . .		21,400		23,000
		Non-voted .	*15,000*	*11,300*	*11,200*	..
		Voted .	33,480	37,100	37,100	39,200
5	4	TOTAL .	48,480	48,400	48,300	39,200
		F. 2.—PAY OF ESTABLISHMENTS:				
8	8	Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350) . . .		16,800		16,900
—	—	Temporary establishment		3,600		..
7	7	Servants (at rates varying from Rs. 15 to Rs. 17) .		1,300		1,400
—	—	Leave salary . .		300		200
15	15	TOTAL .	20,690	22,000	20,600	18,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—ARCHÆOLOGICAL EXPLORATIONS—*contd.*				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		*1,000*		..
Travelling and other allowances		*3,000*		..
		14,900		13,700
Travelling and other allowances		..		(a)2,000
Non-voted	*2,474*	*4,000*	*3,000*	..
Voted	13,300	14,900	11,800	15,700
TOTAL	15,774	18,900	14,800	15,700
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,50,800		1,73,900
Photographs and photo materials		2,000		2,000
Archæological Scholarships		..		(a)3,300
TOTAL	1,49,309	1,52,800	1,52,100	1,79,200
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	3,091	4,200	3,000	2,000
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda. U. P. and Punjab	22,335	12,500	15,000	9,000
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		7,600		7,600
Photographs and photo materials		9,000		8,500
Archæological scholarships		5,000		6,000
Purchase of stores		1,500		1,500
Other petty supplies		3,800		3,800
TOTAL	40,650	26,900	24,300	27,400
I.—CONTINGENCIES:				
Purchase of books and publications		4,300		4,300
Rents, rates and taxes		17,600		15,400
Service postage and telegram charges		6,800		7,100
Conveyance of tents and records		12,000		11,900
Purchase of furniture and other contingent expenditure		30,600		36,500
TOTAL	66,963	71,300	68,300	75,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 210—213, paragraph 51.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES:				
		J. 1.—PAY OF OFFICERS:				
1	—	Officer on Special Duty .	6,250	6,300	6,300	..
		J. 2.—PAY OF ESTABLISHMENTS:				
—	—	Temporary establishment	2,959	2,000	2,500	..
		J. 3.—OTHER CHARGES:				
		Travelling allowances . .		2,500		..
		Miscellaneous contingencies .		5,300		..
		TOTAL .	24,057	7,800	7,800	..
		K.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
		K. 1.—PAY OF OFFICERS:				
—	—	*Officer on Special Duty (2,750)*	..	..	*16,100*	*33,000*
		K. 2.—PAY OF ESTABLISHMENTS:				
—	—	One Clerk (150) . .		..		(a)1,800
—	—	Two Servants (17—20) .		..		(a)400
—	—	TOTAL .	..	..	1,200	2,200
		K. 3.—ALLOWANCES HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .				*2,000*
		Travelling Allowance . .		..		*3,000* / (a)1,400
		Non-voted .	..	..	*3,000*	*5,000*
		Voted .	..	..	1,400	1,400
		TOTAL .	..	..	4,400	6,400
		K. 4.—CONTINGENCIES:				
		Miscellaneous Contingencies .	..	..	500	(a)500
		L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	1,000	..
		RECEIPTS.				
		Archæological receipts . .	65,324	54,000	66,000	66,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 114—115, paragraph 24.

DEMAND No. 53.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Fifty-nine Thousand Rupees.
Non-voted : Eighty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted* .	*66,513*	*58,900*	*61,100*	*73,800*
{ Voted .	53,194	66,200	66,200	59,600
B.—PAY OF ESTABLISHMENTS .	51,113	53,000	52,900	55,100
C.—TRAVELLING ALLOWANCES { *Non-voted* .	*12,209*	*9,200*	*8,400*	*8,400*
{ Voted .	26,260	26,200	26,200	18,000
D.—OTHER ALLOWANCES, HONORARIA, ETC. { *Non-voted* .	*5,182*	*2,900*	*1,500*	*1,800*
{ Voted .	2,155	2,500	2,500	3,900
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS . .	9,520	7,400	6,700	7,800
F.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	13,146	15,700	15,500	14,600
TOTAL .	2,39,292	2,49,000	2,41,000	2,43,000
Non-voted .	*83,904*	*78,000*	*71,000*	*84,000*
Voted .	1,55,388	1,71,000	1,70,000	1,59,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1928-29.	1929-30.				
1	*1*	*Chief Inspector (2,000—2,500)(p. p. 250)* . .		*30,000*	*28,500*
2	*2*	*Inspectors 1 (1,250—1,500) 1 (1,250—1,500) for 6 months* . . .		*25,400*	*26,800*
1	*1*	*Junior Inspector (500—950)*		*3,500*	*10,300*
—	—	*Leave salary* . .		..	*3,200*
1	1	Electrical Inspector (1,200—1,800) for 9 months .		16,700	13,100
1	1	Inspector (1,250—1,500) .		15,800	16,400
4	4	Junior Inspectors 1 (500—950), 1 (750—1,200), 1 (500—950) for 6 months, 1 (750—1,200) for 2 months		33,700	22,900
—	—	Leave salary . . .		..	7,200
		Non-voted .	*66,513*	*58,900*	*61,100*	*73,800*
		Voted .	53,194	66,200	66,200	59,600
10	10	TOTAL .	1,19,707	1,25,100	1,27,300	1,33,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
35	37	Superintendent, surveyors, draftsmen, clerks, stenotypist, etc. (at rates varying from Rs. 40 to Rs. 500)		48,100		50,300
26	26	Servants (at rates varying from Rs. 11 to Rs. 17) .		4,300		4,300
—	—	Leave salary . . .		600		500
61	63	TOTAL .	51,113	53,000	52,900	55,100
C.—TRAVELLING ALLOWANCES		*Non-voted* .	*12,209*	*9,200*	*8,400*	*8,400*
		Voted .	26,260	26,200	26,200	18,000
		TOTAL .	38,469	35,400	34,600	26,400
D.—OTHER ALLOWANCES, HONORARIA, ETC:						
		Cost of passages granted under the Superior Civil Services Rules, 1924.		*9,500* ..		*1,500* 1,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . .		*400* 300		*300* 300
		House rent and other allowances .		2,200		2,100
		Non-voted .	*5,182*	*9,900*	*1,500*	*1,800*
		Voted .	2,155	2,500	2,500	3,900
		TOTAL .	7,337	12,400	4,000	5,700
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS:						
		Charges in connection with examination held under the regulations under the Mines Act	9,520	7,400	6,700	7,800
F.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Cost of priced publications .		3,100		3,000
		Petty supplies . . .		700		800
		Service postage and telegram charges		3,500		3,900
		Other contingent expenditure .		8,400		6,900
		TOTAL .	13,146	15,700	15,500	14,600

RECEIPTS.

Examination fees, etc. .	8,951	9,100	9,200	9,800

DEMAND No. 54.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted: Five Lakhs and Sixteen Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM:				
A. 1.—GRANTS-IN-AID . .	35,091	35,400	34,600	34,900
A. 2.—OTHER CHARGES .	16,342	16,600	16,400	16,400
A. 3.—*DEDUCT*—RECOVERIES	..	..	..	—8,300
TOTAL FOR CENTRAL MUSEUM .	51,433	52,000	51,000	43,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA .	1,03,267	1,03,000	1,03,000	3,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL . . .	5,000	5,000	5,000	..
TOTAL FOR GRANTS-IN-AID, ETC.	2,78,267	2,78,000	2,78,000	4,73,000
TOTAL .	3,29,700	3,30,000	3,29,000	5,16,000

III. DETAILS of the foregoing:—

A.—CENTRAL MUSEUM:

A. 1.—GRANTS-IN-AID:

— — Government Art Gallery and Art Section of the Indian Museum . .	8,300		8,300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM—*contd.*						
A. 1.—GRANTS-IN-AID, ETC.—*contd.*						
		Art Section.				
—	—	Purchase of specimens .		6,000		6,000
—	—	Miscellaneous . . .		2,000		2,000
—	—	Library grant . . .		500		500
		Office of the Trustees.				
10	10	Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175) .		7,500		5,300
52	52	Servants (at rates varying from Rs. 12 to Rs. 24) .		9,500		9,600
—	—	Leave salary . . .		600		400
—	—	Grant for maintenance .		1,000		2,800
62	62.	Total .	35,091	35,400	34,600	34,900
		A. 2.—OTHER CHARGES: Rents, rates and taxes .	16,342	16,600	16,400	16,400
		A. 3.—*DEDUCT*-RECOVERIES: *Deduct*—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum .	..	..	..	—8,300
		B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES: B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
		B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA: Annual grant to the Bose Research Institute .		1,00,000		1,00,000
		Cost of printing, etc., of transactions of Bose Research Institute . .		3,000		3,000
		Grant-in-aid for the extension of the laboratory and other buildings connected with the Bose Research Institute . . .		..		(a) 2,00,000
		Total .	1,03,267	1,03,000	1,03,000	3,03,000
		B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA: Grant to the Association for cultivation of Science, Research and purchase of Equipment . . .	20,000	20,000	20,000	20,000
		B. 4.—ASIATIC SOCIETY OF BENGAL . . .	5,000	5,000	5,000	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 519, paragraph 29.

DEMAND No. 55.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with EDUCATION.

Voted: Seven Lakhs and Ninety-one Thousand Rupees.

Non-voted: One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	8,63,000	2,63,000	2,63,000	7,38,000
B.—UNIVERSITY—GOVERNMENT COLLEGES—ALLOWANCES, HONORARIA, ETC.	*—798*	..	*3,000*	..
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	28,308	25,000	26,000	25,000
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS *Non-voted*	..	*1,000*	*1,000*	*1,000*
Voted	24,727	22,300	23,300	23,700
E.—GOVERNMENT SECONDARY SCHOOLS	..	..	300	..
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 1.—GRANTS-IN-AID	1,675	1,000	1,000	1,000
F. 2.—OTHER CHARGES *Non-voted*	*503*	..	*1,000*	..
Voted	2,486	12,700	9,400	3,300
TOTAL FOR SCHOLARSHIP, ETC.	4,664	13,700	11,400	4,300
TOTAL	9,19,901	3,25,000	3,28,000	7,92,000
Non-voted	*—295*	*1,000*	*5,000*	*1,000*
Voted	9,20,196	3,24,000	3,23,000	7,91,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . (*Non-voted*	—295	..	4,000	..
(Voted	29,921	32,000	32,000	33,000
BOMBAY	10,000	19,000	10,000	10,000
UNITED PROVINCES . . .	8,50,000	2,50,000	2,50,000	7,25,000
PUNJAB	18,308	15,000	16,000	15,000
BIHAR AND ORISSA . . .	11,967	8,000	9,000	8,000
CENTRAL PROVINCES . . .	..	..	6,000	..
ASSAM	..	*1,000*	*1,000*	*1,000*
TOTAL .	9,19,901	3,25,000	3,28,000	7,92,000
Non-voted .	—295	*1,000*	*5,000*	*1,000*
Voted .	9,20,196	3,24,000	3,23,000	7,91,000
III. DETAILS of the foregoing :—				
INDIA.				
A.—GRANTS-IN-AID TO UNIVERSITIES :				
Grant to the Calcutta University.	13,000	13,000	13,000	13,000
B.—UNIVERSITY—GOVERNMENT COLLEGES—ALLOWANCES, HONORARIA, ETC. . .	*—798*	..	*3,000*	..
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for such employees		3,000		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls . . .		5,700		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla .		3,000		3,000
Grants-in-aid to Madrasi Primary school, Simla and Delhi . .		600		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla		2,000		2,000
TOTAL .	12,760	14,300	14,300	15,700
E.—GOVERNMENT SECONDARY SCHOOLS	..	..	300	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 1.—GRANTS-IN-AID:				
Contribution to the Inter-University Board .	1,675	1,000	1,000	1,000
F. 2.—OTHER CHARGES:				
Travelling allowance and passage of scholar for study abroad . .		1,300		1,200
Charges in connection with the inspection of Chiefs' Colleges . . .		2,400		2,100
Non-voted .	*503*	..	*1,000*	..
Voted .	2,486	3,700	3,400	3,300
TOTAL .	2,989	3,700	4,400	3,300
TOTAL FOR INDIA. .	29,626	32,000	36,000	33,000
Non-voted .	*—295*	..	*4,000*	..
Voted .	29,921	32,000	32,000	33,000
BOMBAY.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:				
Western India States—Rajkumar College, Rajkot . . .	10,000	10,000	10,000	10,000
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 2.—OTHER CHARGES:				
Interest realised from securities of the Gujerat College, Ahmedabad .	..	9,000	(*a*)	(*a*)
TOTAL FOR BOMBAY .	10,000	19,000	10,000	10,000

(*a*) Included in Demand No. "26 Interest—on the Miscellaneous Obligations" in view of the revised classification.

	Actuals, 1927-28.	Budget. Estimate, 1928-29.	Revised Estimate, 1928 29.	Budget Estimate. 1929-30.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES:				
Grant to the Benares University .		1,25,000		1,00,000
Grant to the Benares University.		..		*(a)25,000*
Grant to the Aligarh University .		*1,25,000*		*1,00,000*
Grant to the Aligarh University.		..		*(a)25,000*
Additional Grant to the Benares University		..		(*b*)4,75,000
TOTAL .	8,50,000	2,50,000	2,50,000	7,25,000
PUNJAB.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:				
Grants to Aitchison College, Lahore	18,308	15,000	16,000	15,000
BIHAR AND ORISSA.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it . . .		536		536
Grant to the High School at Pusa		7,464		7,464
TOTAL .	11,967	8,000	9,000	8,000
CENTRAL PROVINCES.				
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
F. 2.—OTHER CHARGES .	..	..	6,000	..
ASSAM.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
Direct grant to Non-Government Secondary Schools under the five year programme for education	..	*1,000*	*1,000*	*1.000*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 207-208, paragraph 46.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 520-521, paragraph 31.

DEMAND No. 56.

MEDICAL SERVICES.

I. ESTIMATE OF the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted: Eight Lakhs and Forty-five Thousand Rupees.

Non-voted: Two Lakhs and Eighty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE:	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS . *Non-voted*	*1,41 818*	*1,43,400*	*1,24,100*	*1,43,400*
Voted	—195	9,000	..	9,000
A. 2.—PAY OF ESTABLISHMENTS	1,12,505	1,25,300	1,17,700	1,28,100
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*13,056*	*12,000*	*19,800*	*11,300*
Voted	20,961	21,500	21,200	31,300
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,403*	..	*3,200*	*2,400*
A. 5.—SUPPLIES AND SERVICES	..	.500	100	100
A. 6.—CONTINGENCIES	18,439	18,600	20,500	21,300
A. 7.—CONGRESS OF TROPICAL MEDICINE:				
A. 7 (1).—RAILWAY, BOARDING AND LODGING CHARGES OF FOREIGN DELEGATES	49,787		..	..
A. 7 (2).—PRINTING AND OTHER CHARGES	67,652	..	..	..
A. 7 (3).—*DEDUCT*—AMOUNT RECOVERED FROM LOCAL GOVERNMENTS	—86,206	..	..	..
TOTAL FOR CONGRESS OF TROPICAL MEDICINE	31,233	..	..	..
A. 8.—*DEDUCT* (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH No. (57)	—64,171	—68,800	—66,000	—68,100
A. 9.—INSPECTOR OF MEDICAL EDUCATION ON BEHALF OF GENERAL MEDICAL COUNCIL IN THE UNITED KINGDOM	213	..	..	..
TOTAL FOR SUPERINTENDENCE	2,77,262	2,61,500	2,40,600	2,78,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFICERS . *Non-voted*	*31,740*	*39,000*	*29,500*	*34,300*
B. 1 (1).—PAY OF OFFICERS . Voted	8,045	16,100	11,300	11,400
B. 1 (2).—PAY OF ESTABLISHMENTS . . .	240	200	100	..
B. 1 (3).—OTHER CHARGES . *Non-voted*	..	..	*600*	*600*
B. 1 (3).—OTHER CHARGES . Voted	6,324	5,300	6,300	6,300
B. 1. (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*1,200*	*3,400*	*1,200*
TOTAL FOR SIMLA . .	47,549	61,800	51,200	53,800
B. 2.—NORTH-EAST FRONTIER, ASSAM:				
B. 2(1).—PAY OF OFFICERS	*24,963*	*21,400*	*20,400*	*15,275*
B. 2(2).—PAY OF ESTABLISHMENTS .	*4,022*	*2,556*	*3,500*	*2,004*
B. 2(3).—OTHER CHARGES	*7,810*	*7,744*	*9,100*	*9,721*
TOTAL FOR NORTH-EAST FRONTIER, ASSAM	36,795	31,700	33,000	27,000
TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS . .	84,344	93,500	84,200	80,800
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST:				
C. 1 (1).—PAY OF OFFICERS . *Non-voted*	*8,250*	*21,000*	*20,600*	*21,000*
C. 1 (1).—PAY OF OFFICERS . Voted	18,698	19,400	17,000	18,400
C. 1 (2).—PAY OF ESTABLISHMENTS . . .	6,260	6,900	6,400	6,500
C. 1 (3).—OTHER CHARGES . *Non-voted*	*5,252*	*3,600*	*3,500*	*4,000*
C. 1 (3).—OTHER CHARGES . Voted	6,274	8,000	7,300	12,600
TOTAL FOR IMPERIAL SEROLOGIST .	44,734	58,900	54,800	62,500
C. 2.—CHEMICAL EXAMINER:				
C. 2(1).—PAY OF OFFICERS	*3,600*	*4,000*	*3,000*	*1,000*
C. 2(2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	21,000	25,000	25,000
TOTAL FOR CHEMICAL EXAMINER . .	3,600	25,000	28,000	26,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	48,334	83,900	82,800	88,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF ESTABLISHMENTS. *Non-voted*	*8,694*	*9,016*	*8,600*	*12,043*
Voted	10,896	11,200	11,200	11,100
D. 2.—OTHER CHARGES *Non-voted*	*13,936*	*12,284*	*12,400*	*11,957*
Voted	17,076	19,400	18,400	20,400
D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	13,550	14,000	29,000	19,000
D. 4.—*DEDUCT*-ONE-THIRD SHARE RECOVERED FROM MILITARY	—8,285	—9,000	—8,700	—9,000
TOTAL FOR HOSPITALS AND DISPENSARIES	55,867	56,900	70,900	65,500
E.—GRANTS FOR MEDICAL PURPOSES	4,11,179	4,12,000	4,45,300	4,15,500
F.—X-RAY INSTITUTE, DEHRA DUN:				
F. 1.—PAY OF OFFICERS. *Non-voted*	*18,403*	*17,600*	*17,100*	*18,000*
Voted	26,080	22,300	20,000	20,800
F. 2.—PAY OF ESTABLISHMENTS	24,473	25,000	24,100	24,800
F. 3.—SUPPLIES AND SERVICES	44,554	56,700	51,400	70,000
F. 4.—ALLOWANCES AND CONTINGENCIES. *Non-voted*	*159*	*200*	*200*	*200*
Voted	10,595	14,400	11,400	11,500
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*1,000*	*600*
TOTAL FOR X-RAY INSTITUTE, DEHRA DUN	1,24,264	1,36,200	1,25,200	1,45,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	56,840	59,000	45,000	59,000
H.—LOSS OR GAIN BY EXCHANGE	220	..	..	..
TOTAL	10,58,310	11,03,000	10,94,000	11,34,000
Non-voted	*2,86,306*	*2,95,000*	*2,80,000*	*2,89,000*
Voted	7,72,004	8,08,000	8,14,000	8,45,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA *Non-voted*	*2,23,281*	*2,38,000*	*2,23,000*	*2,37,000*
Voted	7,01,394	7,14,000	7,30,000	7,47,000
BOMBAY *Non-voted*	*3,600*	*4,000*	*3,000*	*1,000*
Voted	..	21,000	25,000	25,000
PUNJAB	13,550	14,000	14,000	14,000
ASSAM	*59,425*	*53,000*	*54,000*	*51,000*
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	56,840	59,000	45,000	59,000
LOSS OR GAIN BY EXCHANGE	220	..	..	..
TOTAL	10,58,310	11,03,000	10,94,000	11,34,000
Non-voted	*2,86,306*	*2,95,000*	*2,80,000*	*2,89,000*
Voted	7,72,004	8,08,000	8,14,000	8,45,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III. Details of the foregoing :—				INDIA.		
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :						
		A. 1.—PAY OF OFFICERS :				
2	*2*	*Director-General and Deputy Director-General (3,500), (2,250)*		*69,000*		*69,000*
1	*1*	*Assistant Director-General (Stores) (2,000)*		*24,000*		*24,000*
1	*1*	*Assistant Director-General, I.M.S. (2,000)*		*24,000*		*24,000*
2	*2*	*I. M. S. Captains*		*26,400*		*26,400*
1	1	Bacteriological Officer		9,000		9,000
		Non-voted	*1,41,818*	*1,43,400*	*1,24,100*	*1,43,400*
		Voted	—195	9,000	..	9,000
7	7	TOTAL	1,41,623	1,52,400	1,24,100	1,52,400
		A. 2.—PAY OF ESTABLISHMENTS :				
1	1	Chief Superintendent (600-800)		9,300		9,600
40	40	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)		1,03,100		1,08,300
26	26	Servants (at rates varying from Rs. 14 to Rs. 40)		6,000		6,000
—	—	Leave salary		6,900		6,200
—	—	Probable Savings		..		—2,000
67	67	TOTAL	1,12,505	1,25,300	1,17,700	1,28,100
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*600*		*600*
		Travelling allowance		*10,200* / 2,500		*9,500* / 3,000
		Hill journey allowance		*1,200* / 7,500		*1,200* / 5,800
		House rent and other allowances		11,500		11,500
		Expenditure in connection with I. M. S. Selection Board		..		11,000
		Non-voted	*13,056*	*12,000*	*19,800*	*11,300*
		Voted	20,961	21,500	21,200	31,300
		TOTAL	34,017	33,500	41,000	42,600
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*3,403*	..	*3,200*	*2,400*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—*contd.*				
A. 5.—SUPPLIES AND SERVICES:				
Maps and plates for reports and memoirs . .	..	500	100	100
A. 6.—CONTINGENCIES:				
Liveries . . .		100		800
Service postage and telegram charges . .		6,000		6,000
Hill journey charges .		2,700		3,400
Telephone charges . .		4,000		5,000
Miscellaneous . . .		5,800		6,100
TOTAL .	18,439	18,600	20,500	21,300
A. 7.—CONGRESS OF TROPICAL MEDICINE:				
A. 7(1).—RAILWAY, BOARDING AND LODGING CHARGES OF FOREIGN DELEGATES:	49,787	..	..	..
A. 7 (2).—PRINTING AND OTHER CHARGES:	67,652	..	..	..
A. 7 (3).—*DEDUCT*-AMOUNT RECOVERED FROM LOCAL GOVERNMENTS:				
Amount to be recovered from Local Governments	—86,206	..	..	..
A. 8.—*DEDUCT* (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 57):				
Charges recovered from the Indian Research Fund Association . . .		—2,400		..
Expenditure charged to the Grant for Public Health		—66,400		—68,100
TOTAL .	—64,171	—68,800	—66,000	—68,100
A. 9.—INSPECTOR OF MEDICAL EDUCATION ON BEHALF OF GENERAL MEDICAL COUNCIL IN THE UNITED KINGDOM . .	213	..	..	..

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 1.—SIMLA:				
		B. 1 (1).—PAY OF OFFICERS:				
2	*2*	*2 Civil Surgeons*		*39,000*		*34,300*
2	2	2 Assistant Surgeons		13,500		9,000
—	—	Moiety of the pay of the laboratory assistant		2,600		2,400
		Non-voted	*31,740*	*39,000*	*29,500*	*34,300*
		Voted	8,045	16,100	11,300	11,400
4	4	TOTAL	39,785	55,100	40,800	45,700
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
1	—	Sub-Assistant Surgeon	240	200	100	..
		B. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		.. / 3,800		*600* / 4,800
		Rent of telephone line		1,400		1,400
		Miscellaneous		100		100
		Non-voted	..	..	*600*	*600*
		Voted	6,324	5,300	6,300	6,300
		TOTAL	6,324	5,300	6,900	6,900
		B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*1,200*	*1,200*	*3,400*	*1,200*
		C.—OTHER MEDICAL ESTABLISHMENTS:				
		C. 1.—IMPERIAL SEROLOGIST:				
		C. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Imperial Serologist (1,750)*		*21,000*		*21,000*
1	1	Assistant Serologist (200—450) and D. A. (75—150)		7,200		7,200
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)		9,700		9,900
—	—	Leave salary		2,500		1,300
		Non-voted	*8,250*	*21,000*	*20,600*	*21,000*
		Voted	18,698	19,400	17,000	18,400
4	4	TOTAL	26,948	40,400	37,600	39,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		INDIA—*contd.*				
		C.—OTHER MEDICAL ESTABLISHMENTS—*concld.*	Rs.	Rs.	Rs.	Rs.
		C. 1 (2).—PAY OF ESTABLISHMENTS:				
15	15	Laboratory Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85) . . .		6,400		6,500
—	—	Leave salary . . .		500		..
15	15	TOTAL .	6,260	6,900	6,400	6,500
		C. 1 (3).—OTHER CHARGES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .				400
		House-rent and other allowances		*3,600*		3,600
		Service postage and telegram charges . .		700		600
		Laboratory contingencies .		5,500		5,000
		Miscellaneous . . .		1,800		1,800
		Laboratory accommodation		..		(*a*)5,200
		Non-voted .	*5,252*	*3,600*	*3,500*	*4,000*
		Voted .	6,274	8,000	7,300	12,600
		TOTAL .	11,526	11,600	10,800	16,600
		D.—HOSPITALS AND DISPENSARIES:				
		GWALIOR.				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Sub-assistant surgeon (120) + L, A. 10 . . .		1,600		1,600
3	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 25) .		500		800
—	—	Leave salary . . .		200		..
4	5	TOTAL .	2,150	2,300	2,300	2,400
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances		100		100
		Medicines . . .		300		300
		Miscellaneous contingencies		800		800
		TOTAL .	967	1,200	1,200	1,200

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6. pages 201-202, paragraph 36.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—HOSPITALS AND DISPENSARIES—*contd.*				
		CIVIL AND MILITARY DISPENSARY, SIMLA.				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	—	Assistant Surgeon (50) .		600		..
8	9	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175) . . .		5,200		5,600
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175) .		2,800		2,800
—	—	Leave salary . . .		300		300
13	13	TOTAL .	8,746	8,900	8,900	8,700
		D. 2.—OTHER CHARGES:				
		Local allowance . .		1,800		1,800
		House-rent and other allowances . . .		3,300		3,200
		Medicines . . .		10,000		10,000
		Miscellaneous contingencies		3,100		4,200
		TOTAL .	16,109	18,200	17,200	19,200
		D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
		Lady Reading Hospital for Women and Children, Simla	..	..	15,000	(*a*) 5,000
		D. 4.—*DEDUCT*—ONE-THIRD SHARE RECOVERED FROM MILITARY .	—8,285	—9,000	—8,700	—9,000
		E.—GRANTS FOR MEDICAL PURPOSES:				
		Central Committee of National Association for supplying female medical aid		3,70,000		3,70,000
		Hospital Aid Fund, Simla .		2,000		2,000
		Contribution to the Central Committee of Indian Nursing Association		35,000		35,000
		Portmore Nursing Home, Simla .		5,000		5,000
		Far Eastern Association of Tropical Medicine . . .		..		(*b*)3,500
		TOTAL .	4,11,179	4,12,000	4,45,300	4,15,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 15-16, paragraph 24.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 194, paragraph 30.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA—*contd.*				
		F.—X-RAY INSTITUTE, DEHRA DUN:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (1,350—1,500)*		*17,300*		*18,000*
—	—	*Leave salary*		*300*		..
3	3	Military Assistant Surgeons 1 (700), 1 (350), 1 (275) + allowance, 1(150), 1 (100), 1 (75)		21,300		19,800
—	—	Leave salary		1,000		1,000
		Non-voted	*18,403*	*17,600*	*17,100*	*18,000*
		Voted	26,080	22,300	20,000	20,800
4	4	TOTAL	44,483	39,900	37,100	38,800
		F. 2.—PAY OF ESTABLISHMENTS:				
2	2	Electricians (at rates varying from Rs. 240 to Rs. 600)		10,300		10,500
1	1	Military sub-assistant surgeon (75—145) + allowance (30)		2,100		2,100
21	21	Clerks and servants (at rates varying from Rs. 13 to Rs. 300)		10,200		10,300
3	—	Mule establishment		600		..
2	2	Storeman and head packer 1 (75), 1 (35)		1,300		1,300
—	—	Leave salary		500		600
29	26	TOTAL	24,473	25,000	24,100	24,800
		F. 3.—SUPPLIES AND SERVICES:				
		Charges for working dynamo		1,000		1,000
		Purchase and repair of workshop and chemical materials, etc.		34,100		49,500
		Water-supply		700		700
		Freight on Europe stores		9,000		9,000
		Feed and keep of mules		1,900		500
		Customs duty on X-Ray stores		10,000		9,300
		TOTAL	44,554	56,700	51,400	70,000
		F. 4.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*200* 4,200		*200* 4,200
		Miscellaneous contingencies		10,200		7,300
		Non-voted	*159*	*200*	*200*	*200*
		Voted	10,595	14,400	11,400	11,500
		TOTAL	10,754	14,600	11,600	11,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
F.—X-RAY INSTITUTE, DEHRA DUN—*contd.*				
F. 5.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	*1,000*	*600*
Non-voted .	*2,23,281*	*2,38,000*	*2,23,000*	*2,37,000*
Voted .	7,01,394	7,14,000	7,30,000	7,47,000
TOTAL FOR INDIA .	9,24,675	9,52,000	9,53,000	9,84,000
BOMBAY.				
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 2.—CHEMICAL EXAMINER:				
C. 2 (1) PAY OF OFFICERS	*3,600*	*4,000*	*3,000*	*1,000*
C. 2 (2).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Share payable to Bombay Government on account of cost of Analytical Work done at the Chemical Analyser's Laboratory, Bombay	..	21,000	25,000	...
Contribution payable to the Bombay Government on account of Customs Samples tested by the Chemical Analyser, Bombay	..	..	..	(a)25,000
TOTAL .	..	21,000	25,000	25,000
Non-voted .	*3,600*	*4,000*	*3,000*	*1,000*
Voted .	..	21,000	25,000	25,000
TOTAL FOR BOMBAY .	3,600	25,000	28,000	26,000
PUNJAB.				
D.—HOSPITALS AND DISPENSARIES:				
D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
Grants-in-aid to Walker and Ripon Hospitals, Simla	13,550	14,000	14,000	14,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 523, paragraph 36.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ASSAM.				
		B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:				
		B. 2.—NORTH-EAST FRONTIER, ASSAM:				
		B. 2 (1).—PAY OF OFFICERS:				
1	1	*Civil Surgeon (500)* .		11,100		6,000
2	2	*Assistant Surgeons (250—450)*		10,000		9,275
3	3	TOTAL .	24,963	21,400	20,400	15,275
		B. 2 (2).—PAY OF ESTABLISHMENTS:				
1	2	*Clerks*		1,500		1,500
3	3	*Servants*		1,056		504
4	5	TOTAL .	4,022	2,556	3,500	2,004
		B. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		6,300		7,451
		Miscellaneous contingencies		1,444		2,270
		TOTAL .	7,810	7,744	9,100	9,721
		D.—HOSPITALS AND DISPENSARIES:				
		D. 1.—PAY OF ESTABLISHMENTS:				
4	5	*Sub-Assistant Surgeons (75—200)* . . .		4,860		6,960
17	17	*Compounders, Dressers and Servants (11—40)* .		4,156		5,083
21	22	TOTAL .	8,694	9,016	8,600	12,043
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		3,600		4,360
		Diet of patients . .		3,300		3,452
		Clothing and bedding .		450		500
		Medical stores . .		3,000		2,600
		Miscellaneous contingencies		1,934		1,045
		TOTAL .	13,936	12,284	12,400	11,957
		TOTAL FOR ASSAM . .	59,425	53,000	54,000	51,000
		RECEIPTS.				
		Miscellaneous receipt .	4,46,222	3,70,000	2,85,200	2,85,200

DEMAND No. 57.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Thirteen Lakhs and Ninety-four Thousand Rupees.

Non-voted : One Lakh and Eighty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS .	*27,458*	*34,900*	*31,600*	*36,000*
A. 2.—OTHER CHARGES { *Non-voted* .	*6,229*	*6,825*	*5,900*	*10,400*
A. 2.—OTHER CHARGES { Voted .	1,171	15,200	13,000	12,100
A. 3—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	*1,150*	*1,000*	*1,800*	*600*
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	36,008	57,925	52,300	59,100
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 56) .	60,776	66,400	63,600	68,100
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
C. 1 (1).—PAY OF ESTABLISHMENTS . . .	16,454	16,640	16,700	16,634
C. 1 (2).—ALLOWANCES, HONORARIA, ETC. .	1,512	1,402	1,200	1,592
C. 1 (3).—OTHER EXPENSES	4,913	6,398	6,500	24,154
C. 1 (4).—*DEDUCT*—RECOVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY:	—733	..	..	..
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS . .	22,146	24,440	24,400	42,380
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN:				
C. 2 (1).—PAY OF OFFICERS { *Non-voted*	*47,940*	*53,500*	*50,000*	*49,880*
C. 2 (1).—PAY OF OFFICERS { Voted .	29,038	30,355	30,000	31,415
C. 2 (2).—PAY OF ESTABLISHMENTS { *Non-voted*	*3,068*	*2,678*	*3,000*	*2,798*
C. 2 (2).—PAY OF ESTABLISHMENTS { Voted .	19,910	22,720	22,000	23,294

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs	Rs.	Rs.	Rs.
J.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*concld.*				
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*15,877*	*12,064*	*12,000*	*12,364*
	Voted	14,652	15,042	15,000	14,958
C. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES	*Non-voted*	*8,326*	*10,658*	*15,000*	*10,658*
	Voted	21,314	49,383	49,000	21,333
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		*275*	*1,100*	..	*300*
C. 2 (6).—*DEDUCT*-RECOVERED FROM THE PORT TRUSTS, BOMBAY, KARACHI AND ADEN	*Non-voted*	*—53,768*	..	..	..
	Voted	—23,232	..	..	..
C. 2 (7).—*DEDUCT*-RECOVERED FROM THE GOVERNMENT OF BOMBAY	*Non-voted*	*—18,872*	*—20,000*	*—20,000*	*—18,000*
	Voted	—21,228	—22,000	—22,000	—23,000
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.		43,300	1,55,500	1,54,000	1,26,000
C. 3.—PILGRIM CHARGES :					
C. 3 (1)—PAY OF ESTABLISHMENTS		1,512	2,580	1,000	2,580
C. 3 (2).—OTHER CHARGES		10,092	10,920	11,000	12,420
TOTAL FOR PILGRIM CHARGES		11,604	13,500	12,000	15,000
C. 4.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.		*976*	*1,100*	600	1,400
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		71,646	64,560	69,600	94,720
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES		1,49,672	2,59,100	2,60,600	2,79,500
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI					
D. 1.—PAY OF OFFICERS	*Non-voted*	*61,545*	*78,000*	*58,800*	*77,600*
	Voted	7,200	7,200	7,200	7,200
D. 2.—PAY OF ESTABLISHMENTS		47,684	51,200	48,500	52,700
D. 3.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	*7,568*	*1,500*	*2,100*	*4,200*
	Voted	595	1,000	1,100	1,200
D. 4.—PURCHASE OF SERUM BOTTLES		5,922	6,000	10,000	10,000
D. 5.—PURCHASE AND REPAIR OF APPARATUS		11,434	16,000	13,000	16,000
D. 6.—OTHER SUPPLIES		31,300	27,300	26,300	27,300
D. 7.—CONTINGENCIES		35,425	37,100	35,700	37,200
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.		2,08,673	2,25,300	2,02,700	2,33,400

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928 29. Rs.	Budget Estimate, 1929-30. Rs.
E.—GRANTS-IN-AID:				
E. 1.—FOR PUBLIC HEALTH PURPOSES:				
E. 1 (1).—TO INDIAN RESEARCH FUND . .	7,05,071	7,50,000	7,50,000	7,50,000
E. 1 (2).—TO OTHERS .	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	7,10,071	7,55,000	7,55,000	7,55,000
E. 2.—FOR PASTEUR INSTITUTES . . .	7,700	7,700	7,700	1,82,200
TOTAL FOR GRANTS-IN-AID .	7,17,771	7,62,700	7,62,700	9,37,200
F.—WORKS . . . { *Non-voted*	*156*	*675*	*200*	*800*
{ Voted .	..	3,900	3,900	3,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	..	..	..	1,000
TOTAL .	11,73,056	13,76,000	13,46,000	15,83,000
Non-voted	*1,07,928*	*1,84,000*	*1,61,000*	*1,89,000*
Voted .	10,65,128	11,92,000	11,85,000	13,94,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . { *Non-voted*	*1,02,714*	*1,21,000*	*99,000*	*1,27,000*
{ Voted .	9,89,988	10,57,000	10,53,000	12,66,000
MADRAS.	23,082	26,000	26,000	44,000
BOMBAY . . . { *Non-voted*	*2,846*	*60,000*	*60,000*	*58,000*
{ Voted .	52,058	1,09,000	1,06,000	83,000
ASSAM	*2,368*	*3,000*	*2,000*	*4,000*
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	..	..	..	1,000
TOTAL .	11,73,056	13,76,000	13,46,000	15,83,000
Non-voted	*1,07,928*	*1,84,000*	*1,61,000*	*1,89,000*
Voted	10,65,128	11,92,000	11,85,000	13,94,000

III. DETAILS of the foregoing :—

INDIA.

A.—PUBLIC HEALTH ESTABLISHMENT:

NUMBERS. 1928-29.	1929-30.				
A. 1.—PAY OF OFFICERS:					
1	*1*	*1 Public Health Commissioner (2,500—3,000)* .	*27,458*	*34,900*	*31,600*	*36,000*
A. 2.—OTHER CHARGES:					
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*200*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—PUBLIC HEALTH ESTABLISHMENT—*concld.*				
		A. 2.—OTHER CHARGES—*concld.*				
		Travelling allowance		*5,400*		*8,400*
		Central publicity Bureau		1,500		1,500
		Books and publications		10,700		10,600
		Deputation of Public Health Commissioner to Paris		3,000		..
		Non-voted	*4,993*	*5,600*	*4,700*	*8,600*
		Voted	1,171	15,200	13,000	12,100
		TOTAL	6,164	20,800	17,700	20,700
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*1,150*	*1,000*	*1,800*	*600*
		B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 56): *Add*—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service	60,776	66,400	63,600	68,100
		C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		63,000		69,500
		Installation of disinfecting apparatus at King George's Dock, Kidderpur		..		(*a*) 17,600
		Appointment of additional Staff.		..		(*a*) 6,000
		TOTAL	70,710	63,000	68,000	93,100
		D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Director (Rs. 2,150)*		*25,800*		*25,800*
3	*3*	*Assistant Directors (at rates varying from Rs. 1,350 to Rs. 1,500)*		*52,200*		*51,800*
1	1	Military Assistant Surgeon (600)		7,200		7,200
		Non-voted	*61,545*	*78,000*	*58,800*	*77,600*
		Voted	7,200	7,200	7,200	7,200
5	5	TOTAL	68,745	85,200	66,000	84,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 202-204, paragraph 38.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—*concld.*				
		D. 2.—PAY OF ESTABLISHMENTS:				
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 300) .		31,400		31,600
—	—	Laboratory Assistant and Attendants and revision of pay		. .		(*a*) 2,300
41	41	Servants (at rates varying from Rs. 20 to Rs. 50) .		15,100		15,000
—	—	Provision for Entomological Section . . .		3,500		3,200
—	—	Leave salary . . .		1,200		600
71	71	TOTAL .	47,684	51,200	48,500	52,700
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances. *Non-voted*	*7,568*	*1,500*	*2,100*	*4,200*
		Voted .	595	1,000	1,100	1,200
		TOTAL .	8,163	2,500	3,200	5,400
		D. 4.—PURCHASE OF SERUM BOTTLES . . .	5,922	6,000	10,000	10,000
		D. 5.—PURCHASE AND REPAIR OF APPARATUS	11,434	16,000	13,000	16,000
		D. 6.—OTHER SUPPLIES .	31,300	27,300	26,300	27,300
		D. 7.—CONTINGENCIES:				
		Menial charges and other contingent expenditure .	35,425	37,100	35,700	37,200
		E.—GRANTS-IN-AID:				
		E. 1.—FOR PUBLIC HEALTH PURPOSES:				
		E. 1. (1)—TO INDIAN RESEARCH FUND . .	7,05,071	7,50,000	7,50,000	(*b*)7,50,000
		E. 1 (2).—TO OTHERS: Grants to St. John's Ambulance Association .	5,000	5,000	5,000	5,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 196–197, paragraph 33.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 197, paragraph 34.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INDIA—*concld.*				
E.—GRANTS-IN-AID—*concld.*				
E. 2.—FOR PASTEUR INSTITUTES:				
To Pasteur Institute, Kasauli . . .		7,700		7,700
Non-recurring grant to the Pasteur Institute, Kasauli towards certain additions and improvements to its buildings . .		..		(*a*)1,64,500
Additional recurring grant to the same Institute on account of increase in Subordinate Staff and Miscellaneous Expenditure		..		(*a*)10,000
TOTAL .	7,700	7,700	7,700	1,82,200
F.—WORKS:				
Expenditure on Central buildings of the Punjab taken over by the Kasauli Institute. .	..	3,900	3,900	3,900
TOTAL FOR INDIA .	10,92,702	11,78,000	11,52,000	13,93,000
Non-voted .	*1,02,714*	*1,21,000*	*99,000*	*1,27,000*
Voted .	9,89,988	10,57,000	10,53,000	12,66,000
MADRAS.				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
C. 1 (1).—PAY OF ESTABLISHMENTS:				
Subordinate medical officers including sanitary inspectors . .		6,440		6,440
Matrons and nurses . .		2,760		2,760
Clerks, engine drivers, storekeepers, etc.. . .		2,910		2,910
Appointment of a clerk-typist in the Office of the Port Health Officer, Madras		..		(*b*)440
Ward attendants, peons, boatmen, etc. . .		4,530		4,084
TOTAL .	16,454	16,640	16,700	16,634

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 198—201, paragraph 35.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 195—198, paragraph 32.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS—*concld.*				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.—*concld.*				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY—*concld.*				
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		330		330
House rent and other allowances		432		432
Medical inspection of vessels		640		830
TOTAL	1,512	1,402	1,200	1,592
C. 1 (3).—OTHER EXPENSES:				
Petty supplies and services		1,773		1,375
Repairs to the disinfecting barge at the Port of Madras		..		(a)5,000
Construction of quarters for the plague nurse at Dhanushkodi		..		(a)2,975
Complete repairs to the Clayton apparatus at Madras		..		(a)9,300
Miscellaneous contingent charges		4,625		5,504
TOTAL	4,913	6,398	6,500	24,154
C. 1 (4).—*DEDUCT*—RECOVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY	—733	..	..	..
TOTAL	22,146	24,440	24,400	42,380
C. (5)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Amount payable to Provincial Government on account of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work		828		888
Contribution payable to the Taluk Board, Ramnad, for employment of a Government Sub-Assistant Surgeon for Port health work at Dhanushkodi		732		732
TOTAL	936	1,560	1,600	1,620
TOTAL FOR MADRAS	23,082	26,000	26,000	44,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 195—196, paragraph 32.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		BOMBAY.				
		C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN:				
		C. 2 (1).—PAY OF OFFICERS:				
2	*2*	*Port Health Officers 1 (1,750) and 1 (2,200)*		*47,400*		*47,400*
1	1	Port Health Officer 1 (933)		9,600		10,870
—	—	Duty allowance		*1,800*		*1,800*
2	2	Assistant Surgeons and Assistant Port Health Officers (500), (450)		3,125 11,400		3,325 11,400
1	1	Lady doctor (410)		4,920		4,920
—	—	Leave salary		*4,300* 1,310		*680* 900
		Non-voted	*47,940*	*53,500*	*50,000*	*49,880*
		Voted	29,038	30,355	30,000	31,415
6	6	TOTAL	76,978	83,855	80,000	81,295
		C. 2 (2).—PAY OF ESTABLISHMENTS:				
3	3	Subordinate Medical Service Officers 2 (151), 1 (186)+ D. A. 3 (25)		6,504		*6,756*
7	7	Disinfection staff (at rates varying from Rs. 33 to Rs. 79)		*4,008*		*4,044*
5	5	Clerks (at rates varying from Rs. 70 to Rs. 180)		*5,856*		*6,032*
5	5	Servants (at rates varying from Rs. 20 to 30)		*360* 1,020		*360* 1,020
14	14	Steam launch establishment (at rates varying from Rs. 15 to Rs. 100)		*2,184* 3,925		*2,184* 3,925
—	—	Leave salary		*134* 1,407		*254* 1,517
		Non-voted	*3,068*	*2,678*	*3,000*	*2,798*
		Voted	19,910	22,720	22,000	23,294
34	34	TOTAL	22,978	25,398	25,000	26,092

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*contd.*				
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*contd*				
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Allowance for overtime work		*6,940* / 4,850		*7,240* / 4,600
House rent and other allowances		*576* / 3,396		*576* / 3,576
Allowance to extra medical officer and Lady Doctor.		500		500
Conveyance allowance		*1,800* / 4,260		*1,800* / 4,380
Local allowance		*48* / 456		*48* / 282
Compensatory allowance		*2,700* / 1,580		*2,700* / 1,620
Non-voted	*15,877*	*12,064*	*12,000*	*12,364*
Voted	14,652	15,042	15,000	14,958
TOTAL	30,529	27,106	27,000	27,322
C. 2 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Construction of a new disinfection barge for the Port-Health Officer, Bombay.		27,500		..
Purchase of stores, coal, etc.		*2,400* / 3,700		*2,400* / 3,700
Repairs and maintenance of steam launches		*1,000* / 9,000		*1,000* / 9,000
Rent and Halalkhore tax		3,343		3,293
Miscellaneous and other office expenses		*7,258* / 1,940		*7,258* / 1,440
Contract contingencies		3,900		3,900
Non-voted	*8,326*	*10,658*	*15,000*	*10,658*
Voted	21,314	49,383	49,000	21,333
TOTAL	29,640	60,041	64,000	31,991
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*275*	*1,100*	..	*300*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		BOMBAY—*concld.*				
		C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—*concld.*				
		C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN—*concld.*				
		C. 2 (6).—*DEDUCT*—RECOVERED FROM THE PORT TRUSTS, BOMBAY, KARACHI AND ADEN *Non-voted*	—53,768	..	..	..
		Voted	—23,232	..	..	..
		C. 2 (7).—*DEDUCT*—RECOVERED FROM THE GOVERNMENT OF BOMBAY *Non-voted*	*—18,872*	*—20,000*	*—20,000*	*—18,000*
		Voted	—21,228	—22,000	—22,000	—23,000
		C. 3.—PILGRIM CHARGES:				
		C. 3 (1).—PAY OF ESTABLISHMENTS:	1,512	2,580	1,000	2,580
		C. 3 (2).—OTHER CHARGES:				
		Allowances, etc. . .		200		200
		Contingencies . . .		10,720		12,220
		TOTAL .	10,092	10,920	11,000	12,420
		TOTAL FOR BOMBAY .	54,904	1,69,000	1,66,000	1,41,000
		Non-voted .	*2,846*	*60,000*	*60,000*	*58,000*
		Voted . .	52,058	1,09,000	1,06,000	83,000
		ASSAM.				
		A.—PUBLIC HEALTH ESTABLISHMENT.				
		A. 2.—OTHER CHARGES:				
5	*6*	*Sub-Inspector of Vaccination and Vaccinators (18-36)* .		*1,125*		*1,038*
		House rent and other allowances		*100*		*632*
		Contingencies . . .		...		*130*
5	*6*	TOTAL .	*1,236*	*1,225*	*1,200*	*1,800*
		C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 4.—EXPENSES IN CONNECTION WITH MALARIA IN THE N. E. F.:				
		Antimalarial measures at Passighat . . .	*976*	*1,100*	*600*	*1,400*
		F.—WORKS:				
		Maintenance of water supply at Passighat and Kubo	*156*	*675*	*200*	*800*
		TOTAL FOR ASSAM .	*2,368*	*3,000*	*2,000*	*4,000*

DEMAND No. 58.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Thirty-two Lakhs and Sixty-nine Thousand Rupees.
Non-voted : Two Lakhs and Fifty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :				
A. 1—PAY OF OFFICERS . *Non-voted*	*36,000*	*36,000*	*36,000*	*36,000*
Voted	7,188	7,000	3,800	3,000
A. 2.—PAY OF ESTABLISHMENTS	78,628	89,500	87,800	92,700
A. 3.—ALLOWANCES, HONORARIA, ETC: *Non-voted*	*3,446*	*9,000*	*9,000*	*10,600*
Voted	9,255	10,600	11,000	10,400
A 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS	602	17,300	17,300	16,300
A. 5.—SUPPLIES AND SERVICES :				
A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS .	29,299	36,000	30,000	1,00,300
A. 5 (2).—OTHER SUPPLIES AND SERVICES	8,071	9,000	11,000	9,000
TOTAL FOR SUPPLIES AND SERVICES .	37,370	45,000	41,000	1,09,300
A. 6.—CONTINGENCIES	13,468	13,900	14,300	16,000
A. 7.—GRANTS-IN-AID	4,000	4,000	4,000	..
TOTAL FOR SUPERINTENDENCE	1,94,957	2,32,300	2,24,200	2,94,300
B.—EXPERT STAFF :				
B. 1.—PAY OF OFFICERS *Non-voted*	*1,45,847*	*1,50,000*	*1,50,200*	*1,65,300*
Voted	66,154	82,100	70,500	78,100
B. 2.—PAY OF ESTABLISHMENTS	1,41,822	1,60,400	1,51,500	1,66,200
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*22,565*	*22,200*	*18,500*	*19,600*
Voted	15,867	21,300	19,600	19,600
B. 4.—PURCHASE OF CATTLE	20,707	22,000	21,400	21,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—*concld.*				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . .	40,582	75,400	67,200	54,700
B. 6.—OTHER SUPPLIES AND SERVICES . . .	60,893	64,900	64,900	58,900
B. 7.—CONTINGENCIES . .	19,241	21,300	19,800	20,000
B. 8.—WORKS . . .	..	..	..	1,600
TOTAL FOR EXPERT STAFF . .	5,33,678	6,19,600	5,83,600	6,05,000
C.—EXPERIMENTAL FARMS—				
IMPERIAL CATTLE BREEDING FARM, KARNAL:				
C. 1.—PAY OF OFFICERS .	8,738	8,600	8,600	8,600
C. 2.—PAY OF ESTABLISHMENTS . . .	22,147	28,400	26,500	28,800
C. 3.—ALLOWANCES, HONORARIA, ETC. . . .	986	2,400	2,200	2,300
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . .	26,937	21,300	24,800	53,500
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, BUILDINGS, ETC.	7,299	21,000	21,000	7,500
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES . .	2,7594	25,000	30,000	27,000
C. 7.—OTHER EXPENSES .	30,713	28,900	37,800	31,400
TOTAL FOR EXPERIMENTAL FARMS, ETC.	1,24,414	1,35,600	1,50,900	1,59,100
D.—SUGARCANE STATION, COIMBATORE:				
D. 1.—PAY OF OFFICERS { *Non-voted.*	*7,797*	*8,400*	*8,400*	*9,000*
{ Voted .	9,828	10,600	11,100	11,900
D. 2.—PAY OF ESTABLISHMENTS	23,402	26,300	23,200	23,400
D. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*1,421*	*1,500*	*1,500*	*1,500*
{ Voted .	2,603	2,200	2,200	2,500
D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.)	76,500	52,000	36,000	18,500
D 5.—SUGARCANE STATION WORKING EXPENSES, ETC.	17,381	28,800	28,800	22,200
D. 6.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES . . .	2,988	2,700	3,500	3,500
TOTAL FOR SUGARCANE STATION .	1,41,923	1,32,500	1,14,700	92,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—SUGAR BUREAU:				
E. 1.—PAY OF OFFICERS { *Non-voted*	*13,284*	*13,200*	*11,400*	*13,800*
{ Voted	50	..	100	..
E. 2.—PAY OF ESTABLISHMENTS	11,814	12,600	12,200	13,000
E. 3.—OTHER CHARGES { *Non-voted*	*1,213*	*2,000*	*3,800*	*2,000*
{ Voted	2,987	4,600	3,600	3,300
TOTAL FOR SUGAR BUREAU	29,348	32,400	31,100	32,100
F. INDIAN CENTRAL COTTON COMMITTEE:				
F. 1—PAY OF OFFICERS	*47,100*	*45,900*	*32,200*	*44,200*
F. 2.—PAY OF ESTABLISHMENTS	17,024	18,100	17,400	18,500
F. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*14,297*	*15,900*	*7,000*	*9,400*
{ Voted	646	1,000	600	800
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,040*	*600*	*1,200*	*1,200*
F. 5.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE { *Non-voted*	*—60,571*	*—59,900*	*—40,400*	*—54,800*
{ Voted	—16,193	—17,900	—16,200	—18,100
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	3,343	3,700	1,800	1,200
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
G. 1.—PAY OF OFFICERS	8,151	8,300	8,300	8,300
G. 2.—PAY OF ESTABLISHMENTS	25,270	29,000	27,200	29,300
G. 3.—ALLOWANCES, HONORARIA, ETC.	2,309	2,200	2,300	2,200
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	14,947	32,900	32,900	13,000
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	7,596	4,500	5,400	5,500
G. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES	42,108	45,000	42,000	42,300
G. 7.—PURCHASE OF DAIRY PRODUCE	23,680	28,000	25,000	25,000
G. 8.—OTHER EXPENSES	23,257	21,200	22,400	24,600
G. 9.—WORKS	8,987	..	..	..
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE	1,56,305	1,71,100	1,65,500	1,50,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
H. 1.—PAY OF ESTABLISHMENTS	18,713	20,800	19,900	22,000
H. 2.—ALLOWANCES, HONORARIA, ETC.	603	400	600	800
H. 3.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	21,548	25,500	24,200	9,200
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	1,064	1,300	1,500	1,200
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	21,081	21,400	21,400	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE	25,317	25,000	25,000	25,000
H. 7.—OTHER EXPENSES	11,908	11,000	14,100	10,200
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON	1,00,234	1,05,400	1,06,700	91,400
I.—ANAND CREAMERY:				
I. 1.—PAY OF OFFICERS	2,646	7,300	3,900	7,300
I. 2.—PAY OF ESTABLISHMENTS	8,264	10,400	9,900	12,400
I. 3.—ALLOWANCES, HONORARIA, ETC.	740	2,000	1,500	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	51,000	1,30,000	1,30,000	1,30,000
I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	1,12,289	31,200	25,700	38,800
TOTAL FOR ANAND CREAMERY	1,74,939	1,80,900	1,71,000	1,90,500
J.—SUGAR CABLE SERVICE:				
J. 1.—PAY OF ESTABLISHMENTS	2,772	3,000	3,000	3,200
J. 2.—ALLOWANCES, HONORARIA, ETC.	675	800	700	500
J. 3.—SUPPLIES AND SERVICES	19,838	23,500	22,500	19,000
J. 4.—CONTINGENCIES	2,030	2,800	2,600	2,000
TOTAL FOR SUGAR CABLE SERVICE	25,315	30,100	28,800	24,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
K. 1.—PAY OF OFFICERS (*Non-voted*)	*1,164*	*1,200*	*1,200*	*1,200*
K. 1.—PAY OF OFFICERS (Voted)	6,725	7,000	6,000	6,700
K. 2.—PAY OF ESTABLISHMENTS	4,792	5,500	5,300	5,800
K. 3.—ALLOWANCES, HONORARIA, ETC	432	400	500	800
K. 4.—MEDICINE AND DIET	4,499	6,000	5,400	5,900
K. 5.—OTHER EXPENSES	1,389	1,400	1,400	1,400
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	19,001	21,500	19,800	21,800
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
L. 1.—PAY OF ESTABLISHMENTS	13,115	14,100	13,400	14,300
L. 2.—ALLOWANCES, HONORARIA, ETC.	1,465	1,500	1,000	1,800
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	12,251	18,300	15,300	14,000
L. 4.—OTHER EXPENSES	9,923	16,200	15,400	11,000
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	36,754	50,100	45,100	41,100
M.—FUMIGATION OF AMERICAN COTTON:				
M. 1.—PAY OF ESTABLISHMENTS	19,419	6,100	2,700	4,500
M. 2.—OTHER EXPENSES	61,819	48,400	1,77,800	2,52,200
TOTAL FOR FUMIGATION OF AMERICAN COTTON	81,238	54,500	1,80,500	2,56,700
N.—COTTON CESS STAFF:				
N. 1.—PAY OF ESTABLISHMENTS:	1,075	2,916	2,000	3,041
N. 2.—OTHER CHARGES:	54	384	300	359
TOTAL FOR COTTON CESS STAFF	1,129	3,300	2,300	3,400
O.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	..	16,40,000
P.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,370	1,000	1,000	4,000
Q.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
R.—*DEDUCT*—PROBABLE SAVINGS	..	..	—80,000	—80,000
TOTAL	16,23,958	17,74,000	17,47,000	35,28,000
Non-voted	*2,39,606*	*2,46,000*	*2,40,000*	*2,59,000*
Voted	13,84,352	15,28,000	15,07,000	32,69,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . (*Non-voted* .	*2,39,606*	*2,46,000*	*2,40,000*	*2,59,000*
(Voted .	13,81,843	15,25,000	15,05,000	32,63,000
BOMBAY	1,129	2,000	1,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	1,370	1,000	1,000	4,000
LOSS OR GAIN BY EXCHANGE .	10	..	..	..
TOTAL .	16,23,958	17,74,000	17,47,000	35,28,000
Non-voted .	*2,39,606*	*2,46,000*	*2,40,000*	*2,59,000*
Voted .	13,84,352	15,28,000	15,07,000	32,69,000

INDIA.

III. DETAILS of the foregoing :—

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :				
		AGRICULTURAL INSTITUTE, PUSA.				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Agricultural Adviser and Director (2,750)* . .		*33,000*		*33,000*
1	*1*	*Joint Director's duty allowance (250)* . . .		*3,000*		*3,000*
1	1	Electrical Engineer (250—750)		6,500		3,000
—	—	Leave salary . . .		500		..
		Non-voted .	*36,000*	*36,000*	*36,000*	*36,000*
		Voted .	7,188	7,000	3,800	3,000
3	3	**TOTAL** .	43,188	43,000	39,800	39,000
		A. 2.—PAY OF ESTABLISHMENTS :				
32	32	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) .		52,100		*55,100*
20	20	Servants (at rates varying from Rs. 9 to Rs. 25) .		3,300		3,300
—	—	Temporary establishment		5,900		6,200
—	—	Leave salary . . .		2,500		1,000
8	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175) .		12,100		13,200
30	30	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150) . . .		11,900		12,200
90	91	TOTAL .	77,272	87,800	85,700	91,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—*contd.*				
AGRICULTURAL INSTITUTE, PUSA—*contd.*				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*8,000* / 7,000		*9,000* / 7,800
Payments on account of medical treatment of British Officers of the Superior Civil Services		*1,000*		*1,000*
Cost of passages granted under the superior Civil Services Rules, 1924		..		*600*
Grain compensation and other allowances		2,400		2,400
Non-voted	*7,446*	*9,000*	*9,000*	*10,600*
Voted	9,130	9,400	10,300	10,200
TOTAL	16,576	18,400	19,300	20,800
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS:	602	17,300	17,300	16,300
A. 5.—SUPPLIES AND SERVICES:				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS:				
One Peon		..		(a)200
Purchase of new electric generating plant		..		(a)68,800
Other charges		36,000		31,300
TOTAL	29,299	36,000	30,000	1,00,300
A. 5. (2).—OTHER SUPPLIES AND SERVICES:				
Motion picture camera		3,000		3,000
Agricultural experiments		6,000		6,000
TOTAL	8,071	9,000	11,000	9,000
A. 6.—CONTINGENCIES:				
Postage and telegram charges		1,800		2,300
Entertainment of visitors		100		100
Purchase of books and periodicals		2,200		2,300
Charges for the meeting of the Board of Agriculture		1,500		3,500
Other contingent charges		6,400		6,000
TOTAL	11,717	12,000	12,500	14,200
A. 7.—GRANTS-IN-AID	4,000	4,000	4,000	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231—237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—*concld.*				
		CENTRAL BUREAU OF ANIMAL HUSBANDRY.				
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)	1,356	1,700	2,100	1,700
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance (*Non-voted*)	*1,000*	..	..	..
		Travelling allowance (Voted)	125	1,200	700	200
		TOTAL	1,125	1,200	700	200
		A. 6.—CONTINGENCIES:				
		Miscellaneous	1,751	1,900	1,800	1,800
		B.—EXPERT STAFF:				
		DAIRY EXPERT.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*1 Imperial Dairy Expert (1,000—1,250)+ D. A. (200—400)*	*9,900*			*19,800*
1	1	Assistant to Imperial Dairy Expert (350—1,250)	14,400			8,600
		Non-voted	*19,800*	*9,900*	*11,800*	*19,800*
		Voted	7,352	14,400	13,400	8,600
2	2	TOTAL	27,152	24,300	25,200	28,400
		B. 2.—PAY OF ESTABLISHMENTS:				
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)	8,381	8,700	8,400	8,900
—	—	Leave salary		200	200	200
11	11	TOTAL	8,381	8,900	8,600	9,100
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances (*Non-voted*)	*4,955*	*3,600*	*3,400*	*4,500*
		Travelling and other allowances (Voted)	5,613	7,300	7,000	7,300
		TOTAL	10,568	10,900	10,400	11,800
		B. 6.—OTHER SUPPLIES AND SERVICES.				
		Purchase of cinema films	..	2,000	2,000	2,000
		B. 7.—CONTINGENCIES	4,486	4,800	4,400	4,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		PHYSIOLOGICAL CHEMIST.				
		B. 1.—PAY OF OFFICERS :				
1		*1 Physiological Chemist (350—1,250) + D. A. (200—400)*		*6,600*		*19,800*
1	1	First Assistant to Physiological Chemist (300—800)		6,400		6,300
—	—	Leave salary		500		300
		Non-voted	*19,175*	*6,600*	*7,100*	*19,800*
		Voted	5,956	6,900	6,400	6,600
2	2	TOTAL	25,131	13,500	13,500	26,400
		B. 2.—PAY OF ESTABLISHMENTS :				
13	13	Assistants and servants (at rates varying from Rs. 12 to Rs. 300).		11,400		12,000
—	—	**One Sardar for cattle shed (20—2—30)**		..		(*a*)200
—	—	**One Peon (Rs. 12)**		..		(*a*)200
—	—	Leave salary		300		400
—	—	**Temporary Establishment**		..		(*a*)2,500
13	13	TOTAL	9,559	11,700	12,600	15,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		*1,500* / 800		*1,100* / 800
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		..
		Non-voted	*2,430*	*3,500*	*3,000*	*1,100*
		Voted	704	800	800	800
		TOTAL	3,134	4,300	3,800	1,900
		B. 4.—PURCHASE OF CATTLE	5,484	6,000	6,000	6,000
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :				
		Additional Petrol Gas Plant		..		(*a*)3,000
		Gas room for above Plant		..		(*a*) 600
		Water Tank Tower and Pump		..		(*a*)1,400
		Laboratory Benches		..		(*a*)1,600
		Fume Chamber		..		(*a*)1,000
		Gas Water Piping		..		(*a*)2,000
		Gas and Water Tanks		..		(*a*)1,000
		Other Charges		9,000		8,500
		TOTAL	8,485	9,000	8,500	19,100

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231—237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF.—*contd.*				
		PHYSIOLOGICAL CHEMIST—*contd.*				
		B. 6.—OTHER SUPPLIES AND SERVICES . . .	3,120	1,500	1,500	500
		B. 7.—CONTINGENCIES .	2,828	4,100	3,200	3,100
		B. 8.—WORKS: Petty construction and repairs	..	..	..	(*a*) 1,600
		AGRONOMIST.				
		B. 1.—PAY OF OFFICERS:				
1	1	Agronomist (350—1,250) + D. A. (150) for 5 months.	2,522	4,200	..	3,300
		B. 2.—PAY OF ESTABLISHMENTS:				
8	3	Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 120) .	1,118	3,100	1,100	1,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	810	2,500	1,100	1,000
		IMPERIAL AGRICULTURAL CHEMIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Agricultural Chemist [(350—1,250) + D. A. (200—400)] for 5 months* . .		*19,800*		*9,700*
1	*1*	*Plant Biological Chemist (350—1,250) + D. A. (150) + O. S. P. (300)* .		*16,800*		*17,400*
—	—	*Leave salary* . . .		*1,200*		*1,100*
1	1	Physical Chemist (350—1,250) . . .		5,200		5,900
1	1	Assistant to Imperial Agricultural Chemist (300—800)		6,700		7,000
—	—	Leave salary . . .		600		200
		Non-voted .	*19,800*	*37,800*	*35,300*	*28,200*
		Voted .	10,952	12,500	11,000	13,100
4	4	TOTAL .	30,752	50,300	46,300	41,300
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300) .		20,200		20,900
—	—	Leave salary . . .		1,000		900
—	—	Temporary establishment .		1,400		1,500
17	17	TOTAL .	19,282	22,600	21,500	23,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231—237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL AGRICULTURAL CHEMIST—*contd.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*600*		*600*
		Travelling and other allowances		*3,000* / 2,300		*2,100* / 2,200
		Non-voted	*1,417*	*3,600*	*2,600*	*2,700*
		Voted	1,800	2,300	2,000	2,200
		TOTAL	3,217	5,900	4,600	4,900
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Purchase of special apparatus and laboratory fittings and chemicals		25,000		2,000
		Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.		8,000		9,000
		TOTAL	6,979	33,000	33,000	11,000
		B. 7.—CONTINGENCIES	1,561	2,300	1,900	2,100
		IMPERIAL MYCOLOGIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Mycologist (350—1,250), D. A. (200—400)*		*19,800*		*19,800*
1	1	First Assistant to the Mycologist (300—800)		5,000		4,700
—	—	Leave salary		100		300
		Non-voted	*19,156*	*19,800*	*20,300*	*19,800*
		Voted	3,841	5,100	3,000	5,000
2	2	TOTAL	22,997	24,900	23,300	24,800
		B. 2.—PAY OF ESTABLISHMENTS:				
—	—	**Second Clerk and Store keeper (Rs.40—100)**		—		(*a*)400
15	15	Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300)		14,800		14,700
—	—	Leave salary		600		300
15	15	TOTAL	13,642	15,400	12,900	15,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		8.—EXPERT STAFF—*contd.*				
		IMPERIAL MYCOLOGIST—*contd.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . *Non-voted*	*2,448*	*2,700*	*2,500*	*2,300*
		Travelling and other allowances . Voted	1,779	1,800	2,000	1,000
		TOTAL .	4,227	4,500	4,500	4,200
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Purchase of laboratory apparatus and appliances		3,000		3,000
		Purchase of an apparatus to control temperature of soil		700		..
		Purchase of insect proof cages		3,700		..
		TOTAL .	2,987	7,400	3,300	3,000
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	1,226	1,200	1,200	1,200
		IMPERIAL ENTOMOLOGIST.				
		B. 1.—PAY OF OFFICERS:				
2	2	*Imperial Entomologists (350—1,250) + D. A. 1 (200—400), 1 (150)* . .		*29,200*		*30,400*
—	—	*Leave salary* . . .		*300*		*300*
1	1	First Assistant to the Imperial Entomologist (300—800). . . .		8,800		9,100
—	—	Leave salary . . .		200		200
		Non-voted .	*27,421*	*29,500*	*29,100*	*30,700*
		Voted .	8,101	9,000	8,800	9,300
3	3	TOTAL .	35,522	38,500	37,900	40,000
		B. 2.—PAY OF ESTABLISHMENTS:				
29	29	Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		26,800		27,500
—	—	Temporary establishment		200		200
—	—	Leave salary . . .		1,500		500
29	29	TOTAL .	24,814	28,500	26,300	28,200
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . *Non-voted*	*1,824*	*2,500*	*1,800*	*1,800*
		Travelling and other allowances . Voted	1,583	1,900	2,500	1,900
		TOTAL .	3,407	4,400	4,300	3,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		Imperial Entomologist —*concld.*				
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Purchase of two Microscopes and three Binoculars		..		(*a*)2,000
		Laboratory apparatus, etc.,		1,800		1,800
		Total .	3,655	1,800	1,800	3,800
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Other supplies. . .	3,666	4,200	4,200	1,700
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	3,395	2,900	2,900	3,000
		Imperial Agricultural Bacteriologist.				
		B. 1.—PAY OF OFFICERS:				
1	1	*1 Imperial and Assistant Agricultural Bacteriologist (350—1,250) + D. A. (200—400) . .*		*7,900*		*16,600*
3	3	3 Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 2 (200—300). . . .		13,700		13,300
—	—	Leave salary . . .		1,000		700
		Non-voted .	*14,223*	*7,900*	*7,300*	*16,600*
		Voted .	13,815	14,700	13,600	14,000
4	4	Total .	28,038	22,600	20,900	30,600
		B. 2.—PAY OF ESTABLISHMENTS:				
23	23	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) .		17,400		18,300
—	—	Leave salary . . .		500		..
23	23	Total .	15,843	17,900	16,400	18,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances *Non-voted*	*2,306*	*1,000*	*1,000*	*1,000*
		Voted	797	900	900	900
		Total .	3,103	1,900	1,900	1,900

(*a*) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231—237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		IMPERIAL AGRICULTURAL BACTERIOLOGIST—*contd.*				
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Laboratory fittings and chemical apparatus	3,434	4,000	3,500	4,000
		B. 7.—CONTINGENCIES .	1,499	1,500	1,600	1,500
		IMPERIAL ECONOMIC BOTANIST.				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Imperial Economic Botanist (350—1,250) + D. A. (200—400)* . . .		*18,700*		*19,300*
1	1	First Assistant to Imperial Economic Botanist (300—800). . . .		4,300		4,500
—	—	**One Special Research Assistant (250)** . . .		..		(*a*)2,800
—	—	Leave salary . . .		400		200
		Non-voted .	*5,085*	*18,700*	*18,700*	*19,300*
		Voted .	4,145	4,700	4,300	7,500
2	2	TOTAL .	9,230	23,400	23,000	26,800
		B. 2.—PAY OF ESTABLISHMENTS:				
—	—	**One Assistant Engine Driver (Rs. 16—2—40)** .		..		(*a*)200
—	—	**One Store Clerk (40—100)**		..		(*a*)400
18	19	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		12,400		13,000
—	—	Temporary establishment		800		800
—	—	Leave salary . . .		500		400
18	19	TOTAL .	12,416	13,700	13,500	14,800
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*5,058*	*2,500*	*2,000*	*2,000*
		Voted .	751	1,500	1,400	1,300
		TOTAL .	5,809	4,000	3,400	3,300
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Laboratory apparatus, etc.	2,342	2,100	2,100	2,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages, 231-237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*contd.*				
		Imperial Economic Botanist—*contd.*				
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Construction of a tank		800		..
		Replacement of certain thatched sheds		2,900		..
		Repairs and upkeep of buildings		1,000		1,000
		Charges for fruit experiment and plant breeding etc.		7,500		9,000
		Total	9,737	12,200	12,200	10,000
		B. 7.—CONTINGENCIES:				
		Miscellaneous contingencies	1,610	1,800	2,300	1,800
		Imperial Agriculturist.				
		B. 1.—PAY OF OFFICERS:				
1	1	*Agriculturist (350—1,250) + D. A. (200—400) for about 6 months.*		*19,800*		*11,100*
2	2	Assistant to Agriculturist and Cattle Superintendent (300—800)		10,000		10,400
—	—	Leave salary		600		300
		Non-voted	*21,187*	*19,800*	*20,600*	*11,100*
		Voted	9,470	10,600	10,000	10,700
3	3	Total	30,657	30,400	30,600	21,800
		B. 2.—PAY OF ESTABLISHMENTS:				
56	56	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		32,500		33,800
—	—	Temporary establishment		5,500		6,100
—	—	Leave salary		600		500
56	56	Total	36,767	38,600	38,600	40,400
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924.		..		*2,000*
		Travelling and other allowances		*2,800* / 2,300		*2,200* / 2,300
		Non-voted	*2,127*	*2,800*	*2,200*	*4,200*
		Voted	2,030	2,300	1,900	2,300
		Total	4,157	5,100	4,100	6,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA—*contd.*				
		B.—EXPERT STAFF—*concld.*				
		B. 4.—PURCHASE OF CATTLE:				
		Purchase of cattle for breeding and up-keep of breeding herd . . .	15,223	16,000	15,400	15,000
		B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:				
		Workshop charges, machinery implements, tools, etc.		17,900		11,200
		Medicines and apparatus .		300		300
		TOTAL .	12,700	18,100	15,000	11,500
		B. 6.—OTHER SUPPLIES AND SERVICES:				
		Steam tackles and motor tractors . . .		15,000		15,000
		Arable cultivation . .		25,000		25,000
		Petty construction and repairs . . .		5,000		4,700
		TOTAL .	44,370	45,000	45,000	44,700
		B. 7.—CONTINGENCIES: .	2,636	2,700	2,300	2,700
		C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL:				
		C. 1.—PAY OF OFFICERS:				
1	1	Superintendent (300—800) + C. A. (120) . .	8,738	8,600	8,600	8,600
		C. 2.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (300—800)		3,600		3,600
7	7	Indian supervisors, accountant, etc. (at rates varying from Rs. 40 to Rs. 200) . . .		7,100		6,600
3	3	Fitter, carpenter and milk tester (Rs. 30—50) .		1,300		1,300
—	—	Leave salary . . .		700		300
—	—	Temporary establishment		15,700		17,000
11	11	TOTAL .	22,147	28,400	26,500	28,800

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL:				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		2,200		2,200
		House rent and other allowances ..		200		100
		TOTAL ..	986	2,400	2,200	2,300
		C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.				
		Lands and improvements to lands, buildings and accessories . . .		7,800		5,000
		Plants, machinery and implements . . .		1,000		1,000
		Purchase of cattle . .		7,500		5,000
		Purchase of dairy cattle including replacement of casualties . . .		5,000		3,000
		Purchase of a Tractor with equipment . .		..		(a)10,000
		Purchase of Accumulators .		..		(a)2,000
		Purchase of a Threshing Machine and Bhusa Bruiser		..		(a)7,800
		Purchase of Electric Motor Set Pumps for liquid manure wells . .		..		(a)2,100
		Water supply with overhead tanks . . .		..		(a)8,100
		Office building . . .		..		(a)3,000
		Cook house for visitors' bungalow . . .		..		(a)1,500
		TOTAL .	26,937	21,300	24,800	53,500
		C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:				
		Rents and repairs of buildings	7,299	21,000	21,000	7,500
		C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES .	27,594	25,000	30,000	27,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL—*contd.*				
		C. 7.—OTHER EXPENSES:				
		Service postage and telegram charges		300		300
		Chemicals and other manufacturing sundries		5,000		3,500
		Production of grain and fodder, cultivation charges, etc..		13,000		17,000
		Fuel, light, water and miscellaneous stores		2,500		2,700
		Workshop		2,000		3,200
		Medical stores		500		500
		Freight on stores		3,400		2,000
		Miscellaneous contingencies		2,200		2,200
		TOTAL	30,713	28,900	37,800	31,400
		D.—SUGARCANE STATION, COIMBATORE.				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Sugarcane Expert (350—50—1,250)*		*8,400*		*9,000*
1	1	Second cane breeding officer (350—50—1,250)		5,400		6,000
1	1	Assistant Sugarcane Expert (200—25—750)		5,000		5,500
—	—	Leave salary		200		400
		Non-voted	*7,797*	*8,400*	*8,400*	*9,000*
		Voted	9,828	10,600	11,100	11,900
3	3	TOTAL	17,625	19,000	19,500	20,900
		D. 2.—PAY OF ESTABLISHMENTS:				
—	—	One Clerk (Rs. 35)		..		(a) 400
10	10	Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 45 to Rs. 200).		12,800		9,700
6	6	Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)		2,400		2,600
3	3	Clerks (at rates varying from Rs. 35 to Rs. 80)		1,700		2,000
—	—	Non-pensionable establishment		4,500		4,700
—	—	Temporary establishment.		3,600		2,700
6	6	Servants (Rs. 12—20)		1,000		1,000
—	—	Leave salary		300		300
25	25	TOTAL	23,402	26,300	23,200	23,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-237, paragraph 9.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—SUGARCANE STATION COIMBATORE—*contd.*				
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance (*Non-voted*	*1,424*	*1,500*	*1,500*	*1,500*
		Voted	2,603	2,200	2,200	2,500
		TOTAL	4,027	3,700	3,700	4,000
		D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.):				
		Construction of a rest house		8,000		..
		Construction of buildings at the Sugarcane Station, Coimbatore		44,000		16,300
		Construction of a seedling house at the East Chitrachavadi Area devoted to the breeding of thick canes		..		(*a*) 1,000
		Construction of a seedling house at the old area devoted to the breeding of thin and medium canes		..		(*a*) 500
		Fencing portions of the nursery and experimental areas and the quarantine house		..		(*a*) 700
		TOTAL	76,500	52,000	36,000	18,500
		D. 5.—SUGARCANE STATION WORKING EXPENSES, ETC.	17,381	28,800	28,800	22,200
		D. 6.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Miscellaneous contingencies	2,988	2,700	3,500	3,500
		E.—SUGAR BUREAU:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary (350—1,250) + S. P. (150)*		*13,200*		*13,800*
		Non-voted	*13,284*	*13,200*	*11,400*	*13,800*
		Voted	50	..	100	..
1	*1*	TOTAL	13,334	13,200	11,500	13,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—SUGAR BUREAU—*contd.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420) .		13,200		13,000
—	—	Leave salary . . .		400		..
11	11	TOTAL .	11,814	13,600	12,200	13,000
		E. 3.—OTHER CHARGES:				
		Travelling and other allowances		*2,000* / 2,100		*2,000* / 1,400
		Sugarcane experiments and maintenance of museum		200		200
		Miscellaneous contingencies		2,300		1,700
		Non-voted .	*1,213*	*2,000*	*3,800*	*2,000*
		Voted .	2,987	4,600	3,600	3,300
		TOTAL .	4,200	6,600	7,400	5,300
		F.—INDIAN CENTRAL COTTON COMMITTEE:				
		F. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)* . .		*29,100*		*26,700*
1	*1*	*Deputy Secretary (350—1,250)+O. S. P. (£25)+ D. A. (300)* . . .		*16,800*		*17,500*
2	*2*	*TOTAL* .	*47,100*	*45,900*	*32,200*	*44,200*
		F. 2.—PAY OF ESTABLISHMENTS:				
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 550)		16,800		16,900
—	—	Revision of pay . .		..		(a)400
—	—	Leave salary . . .		1,200		1,200
5	5	TOTAL .	17,024	18,100	17,400	18,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 227-228, paragraph 4.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		F.—INDIAN CENTRAL COTTON COMMITTEE.—*contd.*				
		F. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . .		*2,500*		..
		House rent and other allowances		*5,400*		*2,400*
		Travelling and other allowances		*8,000* / 1,000		*7,000* / 800
		Non-voted .	*14,297*	*15,900*	*7,000*	*9,400*
		Voted .	646	1,000	600	800
		TOTAL .	14,943	16,900	7,600	10,200
		F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,040*	*600*	*1,200*	*1,200*
		F. 5.—*DEDUCT*—RECOVERIES FROM THE COMMITTEE				
		Non-voted .	*—60,571*	*—59,900*	*—40,400*	*—54,800*
		Voted .	—16,193	—17,900	—16,200	—18,100
		TOTAL .	—76,764	—77,800	—56,600	—72,900
		G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
		G. 1.—PAY OF OFFICERS:				
1	1	Superintendent (300—800) + C. A. (90) . .	8,151	8,300	8,300	8,300
		G. 2.—PAY OF ESTABLISHMENTS:				
8	10	Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 180) .		8,800		9,300
—	—	Temporary establishment		19,100		19,100
—	—	Non-pensionable establishment		800		800
—	—	Leave salary		300		100
8	10	TOTAL .	25,270	29,000	27,200	29,300
		G. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		1,800		1,800
		House-rent and other allowances . . .		400		400
		TOTAL .	2,309	2,200	2,300	2,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—*contd.*				
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties		12,000		10,000
Lands and improvements to lands, buildings and accessories		1,000		1,000
Plants, machinery and implements		2,000		2,000
Purchase of draught cattle		500		..
Extra dairy equipment		3,000		..
Pucca manure pit		2,200		
Construction of supervisor's quarters		2,500		
Construction of an implement shed		1,200		
Construction of a motor shed		1,500		
Remodelling of existing cattle sheds		7,000		..
TOTAL	14,947	32,900	32,900	13,000
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Rents and repairs of buildings, etc.		1,500		2,000
Repairs to plant and machinery		3,000		3,500
TOTAL	7,596	4,500	5,400	5,500
G. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	42,108	45,000	42,900	42,300
G. 7.—PURCHASE OF DAIRY PRODUCE	23,680	28,000	25,000	25,000
G. 8.—OTHER EXPENSES:				
Service postage and telegram charges		400		400
Ice, salt, acid preservatives and other manufacturing sundries		800		700
Production of grain and fodder cultivation charges		1,000		1,000
Fuel, light, water and miscellaneous stores		10,000		15,000
Freight on stores		2,000		2,500
Miscellaneous contingencies		7,000		5,000
TOTAL	23,257	21,200	22,400	24,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—*concld.*				
		G. 9.—WORKS:				
		Building for research work on cheese making	8,987	--	--	--
		H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:				
		H. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (500)		6,000		6,000
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		4,300		4,800
—	—	Temporary establishment		8,600		9,000
—	—	Non-pensionable establishment		1,700		2,000
—	—	Leave salary		200		200
6	6	TOTAL	18,713	20,800	19,900	22,000
		H. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	603	400	600	800
		H. 3.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC:				
		Rebuilding of existing cattle and new calf shed.		17,500		
		Lands and improvements to lands, buildings, etc.		2,000		3,200
		Plants, machinery and implements		1,000		1,000
		Purchase of dairy cattle including replacement of casualties		5,000		5,000
		TOTAL	21,548	25,500	24,200	9,200
		H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.				
		Rents and repairs of buildings		800		700
		Repairs to plants and machinery		500		500
		TOTAL	1,064	1,300	1,500	1,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—*contd.*				
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES .	21,081	21,400	21,400	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE . . .	25,317	25,000	25,000	25,000
H. 7.—OTHER EXPENSES:				
Chemicals and other manufacturing sundries .		200		200
Production of grain and fodder cultivation charges . . .		3,500		3,100
Service postage and telegram charges . .		300		300
Fuel, light, water and miscellaneous stores . .		4,300		3,900
Medical stores . .		300		300
Freight on stores . .		1,200		1,200
Miscellaneous contingencies		1,200		1,200
TOTAL .	11,908	11,000	14,100	10,200
I.—ANAND CREAMERY:				
I. 1.—PAY OF OFFICERS:				
Superintendent (300—800) + C. A. (80) . .	2,646	7,300	3,900	7,300
I. 2.—PAY OF ESTABLISHMENTS:				
Clerks, etc. . . .	8,264	10,400	9,900	12,400
I. 3.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances . . .		500		500
Travelling allowance .		1,500		1,500
TOTAL .	740	2,000	1,500	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE . . .	51,000	1,30,000	1,30,000	1,30,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		I.—ANAND CREAMERY—*contd.*				
		I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES:				
		New boiler				
		Plant machinery and implements upkeep		1,500		2,000
		Chemicals and other manufacturing sundries		2,000		2,000
		Fuel, light, water and miscellaneous stores		15,000		17,000
		Workshop		700		800
		Freight on dairy produce		10,000		12,000
		Rent and repairs of dairy buildings		1,000		1,500
		Miscellaneous		1,000		1,000
		TOTAL	1,12,289	31,200	25,700	38,800
		J.—SUGAR CABLE SERVICE:				
		J. 1.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and typists (at rates varying from Rs. 30 to Rs. 50)		2,600		2,800
3	3	Servants (10—12)		400		400
8	8	TOTAL	2,772	3,000	3,000	3,200
		J. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	675	800	700	500
		J. 3.—SUPPLIES AND SERVICES:				
		Cost of telegrams to members and from Indian Agents		11,000		7,500
		Cost of cables to foreign countries		2,200		2,000
		Cost of cables from foreign countries		10,300		9,500
		TOTAL	19,838	23,500	22,500	19,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		J.—SUGAR CABLE SERVICE—*contd.*				
		J. 4.—CONTINGENCIES:				
		Stationery		1,500		1,200
		Postage and telegram charges		800		600
		Office expenses and miscellaneous		500		200
		TOTAL	2,030	2,800	2,600	2,000
		K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
		K. 1.—PAY OF OFFICERS:				
—	—	*Duty Allowance to Civil Surgeon (100)*		*1,200*		*1,200*
1	1	Military Assistant Surgeon (350—450) + D. A. 150.		6,500		6,500
—	—	Leave salary		500		200
		Non-voted	*1,164*	*1,200*	*1,200*	*1,200*
		Voted	6,725	7,000	6,000	6,700
1	1	TOTAL	7,889	8,200	7,200	7,900
		K. 2.—PAY OF ESTABLISHMENTS:				
—	—	**One Ward Servant (Rs. 10)**				(*a*)100
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 130)		5,300		5,400
—	—	Temperary establishment.		100		100
—	—	Leave salary		100		200
12	12	TOTAL	4,792	5,500	5,300	5,800
		K. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	432	400	500	800
		K. 4.—MEDICINE AND DIET	4,499	6,000	5,400	5,900
		K. 5.—OTHER EXPENSES:				
		Miscellaneous contingent expenditure	1,389	1,400	1,400	1,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-237, paragraph 9.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
		L. 1.—PAY OF ESTABLISHMENTS:				
4	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200) . .		4,400		4,600
—	—	Temporary establishment.		9,600		9,600
—	—	Leave salary . . .		100		100
4	4	TOTAL .	13,115	14,100	13,400	14,300
		L. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .	1,465	1,500	1,000	1,800
		L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:				
		Upkeep of estate . .		7,600		7,600
		Petty construction and repairs		10,700		6,400
		TOTAL . .	12,251	18,300	15,300	14,000
		L. 4.—OTHER EXPENSES:				
		Cost of beam saw . .		5,000		..
		Workshop . . .		2,400		2,400
		Station service . .		3,300		3,300
		Miscellaneous contingencies		5,500		5,300
		TOTAL .	9,923	16,200	15,400	11,000
		M.—FUMIGATION OF AMERICAN COTTON:				
		M. 1.—PAY OF ESTABLISHMENTS:				
4	3	Chemists . . .		4,900		3,800
—	—	Provident fund contribution		400		..
—	—	Leave salary . . .		400		300
1	1	Servant		400		400
5	4	TOTAL .	19,419	6,100	2,700	4,500
		M. 2.—OTHER EXPENSES:				
		Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee .		1,000		500
		Daily allowance for two chemists in lieu of travelling allowance . .		700		500
		Overhaul and repair of Government Barges ..		4,700		..

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		M.—FUMIGATION OF AMERICAN COTTON—*contd.*				
		M. 2.—OTHER EXPENSES—*concld.*				
		Purchase of 9 baloon fabric hatch covers		6,700		6,700
		Purchase of accessories to list on fumigation apparatus		..		1,600
		Purchase of gas trunks, duck boards, etc.		1,600		..
		Cost of chemicals		17,400		17,400
		Rent for godown for storage for fumigation gear.		1,100		..
		Hire of tent		700		700
		Miscellaneous		2,000		500
		Labour mechanics and carpenters		12,500		..
		Port Trust Share		..		18,800
		Transportation charges		..		1,87,500
		Payments to Bombay Port Trust		..		18,000
		TOTAL	61,819	48,400	1,77,800	2,52,200
		N.—COTTON CESS STAFF:				
		N. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—160)		800		900
1	1	Servant (10)		200		100
—	—	Leave salary		100		100
—	—	Temporary provisional allowance		..		100
2	2	TOTAL	..	1,100	1,100	1,200
		N. 2.—OTHER CHARGES:				
		House rent and other allowances		100		100
		Office expenses and miscellaneous		100		100
		TOTAL	..	200	200	200
		O.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH:				
		Permanent establishment		..		(a) 1,40,000
		Provision for research work		..		(a) 15,00,000
		TOTAL	..	..	..	16,40,000
		R.—*DEDUCT*—PROBABLE SAVINGS	..	..	—80,000	—80,000
		TOTAL FOR INDIA	16,21,449	17,71,000	17,45,000	35,22,000
		Non-voted	*2,39,606*	*2,46,000*	*2,40,000*	*2,59,000*
		Voted	13,81,843	15,25,000	15,05,000	32,63,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 62-626, paragraph 17.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate. 1929-30. Rs.
		BOMBAY.				
		N.—COTTON CESS STAFF :				
		N. 1.—PAY OF ESTABLISHMENTS :				
1	1	Clerk (60—160) . .		1,516		1,541
1	1	Servant (10) . . .		120		120
—	—	Leave salary . . .		60		60
—	—	Temporary and provisional allowances. . .		120		120
2	2	TOTAL . .	1,075	1,816	900	1,841
		N. 2.—OTHER CHARGES :				
		House-rent and other allowances . . .		84		84
		Service postage and telegrams . . .		50		50
		Office expenses and miscellaneous . .		50		25
		TOTAL . .	54	184	100	159
		TOTAL FOR BOMBAY .	1,129	2,000	1,000	2,000
		RECEIPTS.				
		Agricultural Receipts .	5,73,655	7,10,000	6,73,000	10,60,800

DEMAND No. 59.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Sixty-eight Thousand Rupees.

Non-voted : Seventy-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR.				
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION *Non-voted*	*36,788*	*38,100*	*32,900*	*38,500*
Voted	10,992	25,100	19,800	26,400
A. 2.—LABORATORY, VETERINARY FARM, ELECTRICAL AND MEDICAL BRANCHES *Non-voted*	*15,706*	*24,900*	*24,800*	*25,500*
Voted	23,623	22,000	20,500	21,500
TOTAL FOR PAY OF OFFICERS	87,109	1,10,100	98,000	1,11,900
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	38,092	47,700	42,900	57,500
B. 2.—VETERINARY BRANCH	34,470	36,800	35,700	40,700
B. 3.—OTHER BRANCHES	38,376	40,200	40,400	43,400
TOTAL FOR PAY OF ESTABLISHMENTS	1,10,938	1,24,700	1,19,000	1,41,600
C.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*7,003*	*10,000*	*8,300*	*7,000*
Voted	7,707	9,300	8,800	8,300
D.—PURCHASE OF ADDITIONAL ANIMALS	1,09,270	90,000	90,000	90,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVATION EXPENSES :				
E. 1.—PURCHASE OF GRAIN.	65,941	80,000	77,500	80,000
E. 2.—PURCHASE OF GRASS.	21,520	30,000	25,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	1,11,439	1,16,000	1,10,000	1,05,700
E. 4.—OTHER CHARGES	5,205	10,000	10,000	10,000
TOTAL FOR STABLE FEED, ETC.	2,04,105	2,36,000	2,22,500	2,25,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC . . .	8,186	15,000	8,000	8,000
G.—PURCHASE OF CHEMICALS AND APPARATUS	69,261	44,000	44,000	44,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES . . .	30,338	25,000	30,000	30,000
I.—OTHER SUPPLIES AND SERVICES	49,280	41,500	51,000	43,000
J.—CONTINGENCIES . . .	17,197	30,400	29,400	26,500
TOTAL FOR BACTERIOLOGICAL LABORATORY, MUKTESAR. . .	7,00,394	7,36,000	7,09,000	7,36,000
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,000	3,000	3,000	3,000
TOTAL .	7,03,394	7,39,000	7,12,000	7,39,000
Non-voted .	*59,497*	*73,000*	*66,000*	*71,000*
Voted .	6,43,897	6,66,000	6,46,000	6,68,000

III. DETAILS of the foregoing :—

NUMBERS.						
1928-29.	1929-30.					
BACTERIOLOGICAL LABORATORY, MUKTESAR.						
A.—PAY OF OFFICERS :						
A. 1.—DIRECTION :						
1	*1*	*Director (1,250—1,500)* .	*15,000*			*15,000*
2	*2*	*Veterinary Research Officer and Pathologist (350—1,250)* . . .	*18,300*			*18,700*
—	—	*Special pay of Veterinary Research Officer at Rs. 150 per mensem* . .	*1,800*			*1,800*
1	1	Bio-Chemist (250—750) .	2,700			3,000
1	1	Veterinary Research Officer (350—1,250) . .	4,600			5,200
4	4	Assistant Veterinary Research Officers (250—750)	17,800			17,000
—	—	Leave salary . . .	..			1,200
		Non-voted .	*36,788*	*38,100*	*32,900*	*38,500*
		Voted .	10,992	25,100	19,800	26,400
9	9	TOTAL .	47,780	63,200	52,700	64,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		Bacteriological Laboratory, Muktesar—*contd.*				
		A.—PAY OF OFFICERS—*concld.*				
		A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:				
		Laboratory Branch.				
3	*3*	*Laboratory Assistants (250—750)*		*24,900*		*25,500*
		Veterinary Branch.				
1	1	Veterinary Deputy Superintendent (250—750)		6,300		6,600
		Farm Branch.				
1	1	Farm Manager (300—500)		6,000		6,000
		Electrical Branch.				
1	1	Engineer (400—550)		5,700		4,900
		Medical Branch.				
1	1	Civil Assistant Surgeon (250—500)		3,200		3,000
—	—	Leave salary		800		1,000
		Non-voted	*15,706*	*24,900*	*24,800*	*25,500*
		Voted	23,623	22,000	20,500	21,500
7	7	Total	39,329	46,900	45,300	47,000
		B.—PAY OF ESTABLISHMENTS:				
		B. 1.—DIRECTION:				
25	23	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300)		32,600		31,700
—	—	**One Ledger Clerk**		..		(*a*)600
14	14	Servants (at rates varying from Rs. 15 to Rs. 20)		2,600		2,700
—	—	Temporary and non-pensionable establishments.		10,500		18,500
—	—	**Temporary Establishment**		..		(*a*)1,000
—	—	Leave salary		2,000		3,000
39	37	Total	38,092	47,700	42,900	57,500
		B. 2.—VETERINARY BRANCH:				
35	36	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)		36,800		37,700
—	—	Leave salary		..		3,000
35	36	Total	34,470	36,800	35,700	40,700

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 239-240, paragraph 12.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BACTERIOLOGICAL LABORATORY, MUKTESAR—*contd.*				
		B.—PAY OF ESTABLISHMENTS—*concld.*				
		B. 3.—OTHER BRANCHES:				
		LABORATORY BRANCH.				
35	35	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . .		12,600		12,200
—	—	Leave salary . .		..		600
		FARM BRANCH.				
16	16	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 220) . .		10,300		10,400
—	—	Leave salary . .		..		1,000
		ELECTRICAL BRANCH.				
29	29	Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240) . . .		15,000		15,200
—	—	Leave salary . .		..		1,000
		MEDICAL BRANCH.				
6	7	Sanitary inspector, compounder, etc. (at rates varying from Rs. 20 to Rs. 75) . . .		2,300		3,000
86	87	TOTAL .	38,376	40,200	40,400	43,400
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,400*		
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*1,000*		*1,000*
		Travelling and other allowances		*6,600* / 9,300		*6,000* / 8,300
		Non-voted .	*7,003*	*10,000*	*8,300*	*7,000*
		Voted .	7,707	9,300	8,800	8,300
		TOTAL .	14,710	19,300	17,100	15,300
		D.—PURCHASE OF ADDITIONAL ANIMALS:				
		Purchase of animals . .	1,09,270	90,000	90,000	90,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR—*concld.*				
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVATION EXPENSES:				
E. 1.—PURCHASE OF GRAIN	65,941	80,000	77,500	80,000
E. 2.—PURCHASE OF GRASS	21,520	30,000	25,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES . .	1,11,439	1,16,000	1,10,000	1,05,700
E. 4.—OTHER CHARGES .	5,205	10,000	10,000	10,000
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC.:				
Up-keep of electric installation and machinery	8,186	15,000	8,000	8,000
G.—PURCHASE OF CHEMICALS AND APPARATUS:				
Chemicals and apparatus . .	69,261	44,000	44,000	. , 44,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES . .	30,338	25,000	30,000	30,000
I.—OTHER SUPPLIES AND SERVICES:				
Library allowance and other supplies . . .	49,280	41,500	51,000	43,000
J.—CONTINGENCIES . . .	17,197	30,400	29,400	26,500
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Grant to National Horse Breeding and Show Society of India .	3,000	3,000	3,000	(a)3,000

RECEIPTS.

Sale of serum and other items .	12,44,611	12,50,000	13,50,000	13,68,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 226-227, paragraph 3.

DEMAND No. 60.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with INDUSTRIES.

Voted: Two Lakhs and One Thousand Rupees.

Non-voted: Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUSTRY):				
A. 1.—BOUNTIES ON STEEL RAILS AND FISH PLATES, UNDER SECTION 3 OF ACT XIV OF 1924.	*2,92,080*	..	..	..
A. 2.—BOUNTIES ON RAILWAY WAGONS AND UNDERFRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SECTION 4 OF ACT XIV OF 1924 AS AMENDED. { *Non-voted* .	*9,50,976*	*1,00,000*	*3,71,000*	..
{ Voted .	..	..	41,000	..
TOTAL FOR INDUSTRIES, ETC.	12,43,056	1,00,000	4,12,000	..
B.—INDUSTRIES—STATE SCHOLARSHIPS	115	5,500	2,000	4,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928 29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—INDIAN SCHOOL OF MINES:				
C. 1.—PAY OF OFFICERS. *Non-voted*	*10,702*	*19,600*	*19,100*	*16,700*
C. 1.—PAY OF OFFICERS. Voted	36,820	57,300	55,600	60,000
C. 2.—PAY OF ESTABLISHMENTS	32,352	41,000	37,700	44,100
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,194*	*6,400*	*1,900*	*3,300*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted	9,324	13,500	15,000	19,700
C. 4.—SUPPLIES AND SERVICES	88,439	1,00,000	90,000	48,400
C. 5.—CONTINGENCIES	36,718	50,700	36,700	24,800
TOTAL FOR INDIAN SCHOOL OF MINES	2,16,549	2,88,500	2,56,000	2,17,000
TOTAL	14,59,720	3,94,000	6,70,000	2,21,000
Non-voted	*12,55,952*	*1,26,000*	*3,92,000*	*20,000*
Voted	2,03,768	2,68,000	2,78,000	2,01,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	*Non-voted*	*12,896*	*26,000*	*21,000*	*20,000*
INDIA	Voted	2,03,768	2,68,000	2,37,000	2,01,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	*Non-voted*	*12,43,056*	*1,00,000*	*3,71,000*	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	Voted	..	..	41,000	..
TOTAL		14,59,720	3,94,000	6,70,000	2,21,000
Non-voted		*12,55,952*	*1,26,000*	*3,92,000*	*20,000*
Voted		2,03,768	2,68,000	2,78,000	2,01,000

INDIA.

III. DETAILS of the foregoing :—

B.—INDUSTRIES—STATE SCHOLARSHIPS:				
State Scholarships for Art Studies		4,000		4,000
State Scholarships in Metallurgy		1,500		..
TOTAL	115	5,500	2,000	4,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA—*contd.*				
		C.—INDIAN SCHOOL OF MINES:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Principal (1,250—50—1,750)* . . .		*19,600*		*16,700*
4	4	Professors 2 (1,000—50—1,500), 2 (750—50—1,250)		43,800		46,100
2	2	Lecturers (500—25—750).		12,800		13,400
—	—	Leave salary . . .		700		500
		Non-voted .	*10,702*	*19,600*	*19,100*	*16,700*
		Voted .	36,820	57,300	55,600	60,000
7	7	TOTAL .	47,522	76,900	74,700	76,700
		C. 2.—PAY OF ESTABLISHMENTS:				
33	38	Foreman, instructors, demonstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500) . . .	32,352	41,000	37,700	44,100
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*1,800* / ..		*1,300* / 1,800
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		*100* / 200		*100* / 300
		Travelling allowance .		*4,500* / 9,200		*1,900* / 10,400
		Scholarship . . .		3,300		4,900
		Scholarship . . .		..		(*a*) 600
		Supervision charges for Entrance Examination .		500		300
		Payment of fees to external Examiners in connection with the certificate examination of the Indian School of Mines . .		..		900
		House-rent and other allowances . . .		300		500
		Non-voted .	*2,194*	*6,400*	*1,900*	*3,300*
		Voted .	9,324	13,500	15,000	19,700
		TOTAL .	11,518	19,900	16,900	23,000
		C. 4.—SUPPLIES AND SERVICES:				
		Equipment of laboratories, power plant and workshops		18,800		10,000
		Miscellaneous supplies and services . . .		..		18,400
		Mining plant and machinery		81,200		20,000
		TOTAL	88,439	1,00,000	90,000	48,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 362-363, paragraph 39.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
C.—INDIAN SCHOOL OF MINES—*concld.*				
C. 5.—CONTINGENCIES:				
Miscellaneous contingent charges . . .	36,718	50,700	36,700	24,800
Non-voted .	*12,896*	*26,000*	*21,000*	*20,000*
Voted .	2,03,768	2,68,000	2,37,000	2,01,000
TOTAL FOR INDIA .	2,16,664	2,94,000	2,58,000	2,21,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT.				
A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUSTRY):				
A. 1.—BOUNTIES ON STEEL RAILS AND FISH-PLATES, UNDER SECTION 3 OF ACT XIV OF 1924	*2,92,080*	..	..	..
A. 2.—BOUNTIES ON RAILWAY WAGONS AND UNDER-FRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SECTION 4 OF ACT XIV OF 1924 AS AMENDED. *Non-voted* .	*9,50,976*	*1,00,000*	*3,71,000*	..
Voted .	..	..	41,000	..
Non-voted .	*12,43,056*	*1,00,000*	*3,71,000*	..
Voted .	..	..	41,000	..
TOTAL FOR A. O., I. S. D. . .	12,43,056	1,00,000	4,12,000	..
RECEIPTS.				
Fees, Indian School of Mines .	19,629	21,300	23,900	29,300

DEMAND No. 61.

AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with AVIATION.

Voted : Twenty-three Lakhs and Sixty Thousand Rupees.
Non-voted : Fourteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*1,787*	*10,500*	*11,000*	*9,000*
{ Voted	28,226	39,600	33,000	42,200
B.—PAY OF ESTABLISHMENTS	21,619	34,000	33,500	46,700
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*2,234*	*5,500*	*4,000*	*4,500*
{ Voted	7,613	14,800	12,200	19,300
D.—WORKS	30,167	2,08,900	1,87,900	17,05,300
E.—SUPPLIES AND SERVICES	72,792	5,000	6,000	32,500
F.—GRANTS-IN-AID { *Non-voted*	..	..	..	*500*
{ Voted	8,34,609	2,61,700	2,32,400	5,08,000
G.—CONTINGENCIES	2,640	4,000	4,000	4,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	..	..	..	2,000
TOTAL	10,01,687	5,84,000	5,24,000	23,74,000
Non-voted	*4,021*	*16,000*	*15,000*	*14,000*
Voted	9,97,666	5,68,000	5,09,000	23,60,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1	*1*	*Engineer Officer (900)*		*10,500*		*9,000*
1	1	Director (2,500)		30,000		30,000
1	1	Aircraft and Engine Inspector (800—1,000)		9,600		12,200
		Non-voted	*1,787*	*10,500*	*11,000*	*9,000*
		Voted	28,226	39,600	33,000	42,200
3	3	TOTAL	30,013	50,100	44,000	51,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
11	14	Superintendent, Assistants, Clerks, Stenographer and Servants		26,100		24,400
1	1	Draftsman		1,700		1,400
—	—	**Superintendent, Assistants and Clerks**		..		(*a*)11,200
—	—	Fees for Consulting Aeronautical Engineer (300).		3,600		3,600
—	—	Temporary Establishment		..		300
—	—	Leave salary		2,600		5,800
12	15	TOTAL	21,619	34,000	33,500	46,700
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		*5,500* 14,800		*4,500* 17,500
		Additional travelling and other allowances		..		(*a*) 1,800
		Non-voted	*2,234*	*5,500*	*4,000*	*4,500*
		Voted	7,613	14,800	12,200	19,300
		TOTAL	9,847	20,300	16,200	23,800
D.—WORKS:						
		Upkeep of landing grounds at Bushire, Bandar Abbas and Chahbar		5,400		..
		Improvement of the aerodrome at Dum Dum		1,93,500		1,23,000
		Balance of expenditure to complete the work on the establishment of a civil landing ground at Gaya on the route		10,000		..
		Acquisition of Site for Aerodrome at Vizagapatam		..		(*b*) 20,300
		Karachi-Delhi route—Ground organisation exclusive of night flying equipment		..		(*b*) 5,67,000
		Customs accommodation, Karachi		..		(*b*) 24,000
		Electrification of the Civil Aerodrome at Karachi		..		(*b*) 72,000
		Rangoon Aerodrome—Acquisition and preparation		..		(*b*) 4,34,000
		Bombay Aerodrome—Part acquisition		..		(*b*) 1,90,000
		Calcutta (Dum Dum) Aerodrome—Provision of hanger, approach road, etc		..		(*b*) 2,05,000
		Miscellaneous—Akyab		..		(*b*) 10,000
		Minor Works		..		(*b*) 10,000
		Standing charges—Maintenance and Repairs		..		(*b*) 50,000
		TOTAL	30,167	2,08,900	1,87,900	17,05,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, page 116, paragraph 27.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 612—615, paragraph 5, also No. 13, pages 679-681, paragraphs 3-5.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—SUPPLIES AND SERVICES :				
Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma. . .		5,000		5,000
Purchase of special medical apparatus for medical examination required to be carried out under the Indian Aircraft Rules, 1920, and Customs duty on stores to be purchased in England .		..		1,500
Charges payable to Posts and Telegraphs Department for wireless facilities provided for Civil Aviation purposes . .		..		(a) 26,000
TOTAL .	72,792	5,000	6,000	32,500
F.—GRANTS-IN-AID :				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		..		*500*
Financial assistance to four Light Aeroplane Clubs in India .		2,21,700		1,09,000
Financial assistance to the Aero Club of India and Burma .		30,000		(b) 30,000
Grants-in-aid for landing, housing, and wireless message charges in connection with Air Services to India		10,000		10,000
Subsidy for Karachi—Delhi Route (Six months)		..		(a) 3,50,000
Grant-in-aid for the Provision of a Hangar for the Karachi Flying Club		..		(a) 9,000
Non-voted .	..	..	..	*500*
Voted. .	8,34,609	2,61,700	2,32,400	5,08,000
TOTAL .	8,34,609	2,61,700	2,32,400	5,08,500
G.—CONTINGENCIES :				
Miscellaneous	2,640	4,000	4,000	4,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	..	2,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 612—615, paragraph 5.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 504—506, paragraph 9, also No. 13, pages 679-681, paragraphs 3-5.

DEMAND No. 62.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Three Lakhs and Thirteen Thousand Rupees.
Non-voted : Fifty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { *Non-voted*	*39,771*	*44,000*	*24,600*	*44,600*
Voted .	19,408	20,300	20,800	23,900
B.—PAY OF ESTABLISHMENTS .	1,42,112	1,56,800	1,50,500	1,64,300
C.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	*7,211*	*12,000*	*5,300*	*9,300*
Voted .	5,291	5,100	5,000	4,100
D.—CONTINGENCIES . . .	17,346	77,700	72,000	72,900
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	19,497	15,000	15,000	15,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS	5,537	6,107	6,000	6,293
F. 2.—OTHER CHARGES .	1,071	1,893	2,000	1,707
TOTAL FOR COTTON INDUSTRY STATISTICS	6,608	8,000	8,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON:				
G. 1.—PAY OF ESTABLISHMENTS	1,505	1,000	200	..
G. 2.—OTHER CHARGES .	7,486	25,100	19,500	24,800
TOTAL FOR PAYMENTS TO RAILWAYS, ETC.	8,991	26,100	19,700	24,800
H.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .	*7*	..	*100*	*100*
TOTAL .	2,66,242	3,65,000	3,21,000	3,67,000
Non-voted .	*46,989*	*56,000*	*30,000*	*54,000*
Voted .	2,19,253	3,09,000	2,91,000	3,13,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . { *Non-voted* .	*46,989*	*56,000*	*30,000*	*54,000*
{ Voted .	2,12,645	3,01,000	2,83,000	3,05,000
BOMBAY	6,608	8,000	8,000	8,000
TOTAL .	2,66,242	3,65,000	3,21,000	3,67,000
Non-voted .	*46,989*	*56,000*	*30,000*	*54,000*
Voted .	2,19,253	3,09,000	2,91,000	3,13,000

III. DETAILS of the foregoing :—

NUMBERS.						
1928-29.	1929-30.					
		INDIA.				
A.—PAY OF OFFICERS :						
1	*1*	*Director General (2,300—2,500)*		*28,700*		*29,300*
1	*1*	*Deputy Director (850—1,300)*		*15,300*		*15,300*
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500) .		11,300		11,600
1	1	Local Trade Intelligence Officer (500—800) .		9,000		9,300
—	—	Leave salary . . .		..		3,000
		Non-voted .	*39,771*	*44,000*	*24,600*	*44,600*
		Voted .	19,408	20,300	20,800	23,900
4	4	TOTAL .	59,179	64,300	45,400	68,500
B.—PAY OF ESTABLISHMENTS :						
99	100	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 550) .		1,47,500		1,42,800
—	—	One Assistant (Rs. 100—300) and two Clerks (Rs. 60—150) . . .		..		(a)2,400
—	—	Special pay at Rs. 50 per mensem to Assistant in charge of the Indian Trade Journal .		..		(a) 600
32	32	Servants (at rates varying from Rs. 13 to Rs. 27) .		6,700		6,700
—	—	Temporary establishment		3,800		4,700
—	—	Caretaker's establishment		800		700
—	—	Leave salary . . .		8,000		6,400
—	—	Probable savings . .		—10,000		..
131	132	TOTAL .	1,42,112	1,56,800	1,50,500	1,64,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 461—465, paragraph 30.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
C.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		*3,100*		*2,000*
Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
Travelling allowances		*4,900* 2,600		*3,300* 2,600
House-rent and other allowances		*3,800* 2,500		*3,800* 1,500
Non-voted	*7,211*	*12,000*	*5,300*	*9,300*
Voted	5,291	5,100	5,000	4,100
TOTAL	12,502	17,100	10,300	13,400
D.—CONTINGENCIES:				
Rents, rates and taxes		1,200		1,500
Purchase of furniture		4,000		1,000
Service postage and telegram charges		6,000		5,000
Other contingent expenditure		16,500		15,400
Cost of priced publications		50,000		50,000
TOTAL	17,346	77,700	72,000	72,900
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	19,497	15,000	15,000	15,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON:				
G. 1.—PAY OF ESTABLISHMENTS;				
— — Assistant and clerk	1,505	1,000	200	..

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON—*concld.*				
		G. 2.—OTHER CHARGES:				
		Rail-borne trade . .		8,100		
		Steamer-borne trade .				
		Payments to Railways and Steamship Companies .		17,000		24,800
		TOTAL .	7,486	25,100	19,500	24,800
		H.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.	*7*	..	*100*	*100*
		TOTAL FOR INDIA .	2,59,634	3,57,000	3,13,000	3,59,000
		Non-voted .	*46,989*	*56,000*	*30,000*	*54,000*
		Voted .	2,12,645	3,01,000	2,83,000	3,05,000
		BOMBAY.				
		F.—COTTON INDUSTRY STATISTICS:				
		F. 1.—PAY OF ESTABLISHMENTS:				
4	4	Clerks and servants . .		5,732		5,922
—	—	Leave salary . . .		375		371
4	4	TOTAL .	5,537	6,107	6,000	6,293
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances . .		1,693		1,657
		Service postage, and telegram charges . .		200		50
		TOTAL .	1,071	1,893	2,000	1,707
		TOTAL FOR BOMBAY .	6,608	8,000	8,000	8,000

DEMAND No. 63.

CENSUS.

I.—ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with CENSUS.

Voted: Six Thousand Rupees.
Non-voted: Twenty-four Thousand Rupees.

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
A.—SUPERINTENDENCE:				
A. 1.-PAY OF OFFICERS	..	..	..	*20,000*
A. 2.-PAY OF ESTABLISHMENTS		..	..	(a)2,500
A. 3.-ALLOWANCES, HONORARIA, ETC.				
Non-voted	..	..	..	*4,000*
Voted	..	..	..	(a)500
A. 4.-CONTINGENCIES	..	..	..	(a)3,000
TOTAL	..	..	..	30,000
Non-voted	..	..	..	*24,000*
Voted	..	..	..	6,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 526, paragraph 43.

DEMAND No. 64.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-seven Thousand Rupees.

Non-voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF OFFICERS	1,410	..	..	..
A. 1 (2).—PAY OF ESTABLISHMENTS . . .	9,127	9,624	9,513	9,798
A. 1 (3).—OTHER CHARGES	1,019	216	300	250
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	11,556	9,840	9,813	10,048
A. 2.—*DEDUCT*—CONTRIBUTION BY ASSAM GOVERNMENT . . .	—5,397	—5,900	—5,873	—6,108
A. 3.—MEDICAL ESTABLISHMENT :				
A. 3 (1).—PAY OF ESTABLISHMENTS . . .	4,382	4,080	4,829	4,641
A. 3 (2).—OTHER CHARGES	2,884	3,190	3,274	2,510
TOTAL FOR MEDICAL ESTABLISHMENT .	7,266	7,270	8,103	7,151
A. 4.—*DEDUCT*—CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION	—2,880	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	50	457	50
A. 6.—WORKS . . .	..	..	500	900
A. 7.—RESERVE . . .	..	3,740	..	3,959
TOTAL FOR EXPENDITURE IN ASSAM .	10,545	15,000	13,000	16,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—OTHER EXPENDITURE:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*600*	..	*600*	..
B. 1.—PAY OF OFFICERS (Voted)	19,927	12,200	11,000	13,200
B. 2.—PAY OF ESTABLISHMENTS	4,215	3,602	4,900	3,830
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	..	..	..	*600*
B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	815	700	700	700
B. 4.—CONTINGENCIES	2,934	2,598	2,400	1,370
B. 5.—GRANTS-IN AID	*6,623*	*6,400*	*6,400*	*5,800*
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 65 (EMIGRATION—EXTERNAL): (*Non-voted*)	..	*600*	..	*600*
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 65 (EMIGRATION—EXTERNAL): (Voted)	..	1,900	..	1,900
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS (*Non-voted*)	*10,100*	*4,000*	*4,000*	*5,000*
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS (Voted)	1,354	..	..	..
TOTAL FOR OTHER EXPENDITURE	46,568	32,000	30,000	33,000
TOTAL	57,113	47,000	43,000	49,000
Non-voted	*17,323*	*11,000*	*11,000*	*12,000*
Voted	39,790	36,000	32,000	37,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (*Non-voted*)	*7,223*	*7,000*	*7,000*	*7,000*
INDIA (Voted)	17,908	10,000	9,000	9,000
MADRAS	967	1,000	1,000	1,000
BURMA (*Non-voted*)	*10,100*	*4,000*	*4,000*	*5,000*
BURMA (Voted)	10,370	10,000	9,000	11,000
ASSAM	10,545	15,000	13,000	16,000
TOTAL	57,113	47,000	43,000	49,000
Non-voted	*17,323*	*11,000*	*11,000*	*12,000*
Voted	39,790	36,000	32,000	37,000

III. DETAILS of the foregoing :—

ASSAM.

Numbers. 1928-29.	Numbers. 1929-30.					
		A.—EXPENDITURE IN ASSAM:				
		A. 1.—ADMINISTRATIVE ESTABLISHMENT:				
		A. 1 (1).—PAY OF OFFICERS: Travelling inspector of emigrants	1,410	..	..	..
		A. 1 (2).—PAY OF ESTABLISHMENTS:				
10	10	Clerks		8,424		8,778
8	6	Servants (at rates varying from Rs. 11 to Rs. 35)		1,200		1,020
18	16	TOTAL	9,127	9,624	9,513	9,798

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ASSAM—*concld.*				
		A.—EXPENDITURE IN ASSAM—*concld.*				
		A. 1.—ADMINISTRATIVE ESTABLISHMENT—*concld.*				
		A. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		100		100
		Miscellaneous		116		150
		TOTAL	1,019	216	300	250
		A. 2.—*DEDUCT* CONTRIBUTION BY ASSAM GOVERNMENT	—5,397	—5,900	—5,873	—6,108
		A. 3.—MEDICAL ESTABLISHMENT:				
		A. 3 (1).—PAY OF ESTABLISHMENTS:				
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 33 to Rs. 200)		3,384		3,921
4	4	Servants (at Rs. 15).		696		720
7	7	TOTAL	4,382	4,080	4,829	4,641
		A. 3 (2).—OTHER CHARGES:				
		Travelling and other allowances		1,060		1,020
		Diet of patients		600		800
		Miscellaneous petty supplies and services		210		180
		Miscellaneous		1,320		510
		TOTAL	2,884	3,190	3,274	2,510
		A. 4.—*DEDUCT*—CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION	—2,880	..	..	..
		A. 5.—GRANTS-IN-AID. CONTRIBUTIONS, ETC.:				
		Charges for relief of distressed and repatriating invalided labourers		50	457	50
		A. 6.—WORKS	..	..	500	900
		A. 7.—RESERVE:				
		At the disposal of the Director of Public Health	..	3,740		3,959
		TOTAL FOR ASSAM	10,545	15,000	13,000	16,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		B.—OTHER EXPENDITURE:				
		B. 5—GRANTS-IN-AID:				
		Contribution towards the pay of the Chairman, Assam Labour Board . .	*6,623*	*6,400*	*6,400*	*5,800*
		BENGAL.				
		B.—OTHER EXPENDITURE:				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Superintendents of Emigration (Rs. 300 and less) . . .		4,000		4,000
		Non-voted .	*600*	..	*600*	..
		Voted .	12,584	4,000	3,800	4,000
2	2	TOTAL .	13,184	4,000	4,400	4,000
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Assistant Superintendents of Emigration at Naihati and Kharagpur		600		800
1	1	Clerk (Rs. 35—75) . .		700		700
5	5	Servants (Rs. 13—17) .		800		800
8	8	TOTAL .	2,780	2,100	3,400	2,300
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance { *Non-voted* .	.	..	..	*600*
		Travelling allowance { Voted.	215	100	100	100
		TOTAL .	215	100	100	700
		B. 4.—CONTINGENCIES:				
		Rents, rates and taxes .		1,600		400
		Office expenses and miscellaneous . . .		300		300
		TOTAL .	2,329	1,900	1,700	700
		B. 6.—CHARGES TRANSFERRED FROM GRANT No. 65 (EMIGRATION—EXTERNAL) { *Non-voted*		*600*		*600*
		B. 6.—CHARGES TRANSFERRED FROM GRANT No. 65 (EMIGRATION—EXTERNAL) { Voted .		1,900		1,900
		TOTAL .	..	2,500	..	2,500
		TOTAL FOR INDIA .	25,131	17,000	16,000	16,000
		Non-voted .	*7,223*	*7,000*	*7,000*	*7,000*
		Voted .	17,908	10,000	9,000	9,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		MADRAS.				
		B.—OTHER EXPENDITURE:				
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Clerks (35—60) . .	967	988	1,000	1,000
		B. 4.—CONTINGENCIES .	..	12	..	..
		TOTAL FOR MADRAS .	967	1,000	1,000	1,000
		BURMA.				
		B.—OTHER EXPENDITURE:				
		B. 1.—PAY OF OFFICERS:				
1	1	Assistant Protector of Emigrants and Immigrants (500—600) . . .		7,200		7,200
—	—	Leave salary . . .		1,000		2,000
1	1	**TOTAL** .	7,343	8,200	7,200	9,200
		B. 2.—PAY OF ESTABLISHMENTS:				
2	2	Servants . . .		474		490
—	—	Leave salary . . .		40		40
2	2	**TOTAL** .	465	514	500	530
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Conveyance allowance .	600	600	600	600
		B. 4.—CONTINGENCIES:				
		Miscellaneous . .	605	686	700	670
		B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		Share of the cost of the officer in charge of the Labour Statistical Bureau, Rangoon, for doing emigration work { *Non-voted* . .	*10,100*	*4,000*	*4,000*	*5,000*
		Voted . .	1,354	..	..	..
		TOTAL FOR BURMA	20,470	14,000	13,000	16,000
		Non-voted .	*10,100*	*4,000*	*4,000*	*5,000*
		Voted .	10,370	10,000	9,000	11,000

DEMAND No. 65.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : Two Lakhs and One Thousand Rupees.

Non-voted : Sixty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS (*Non-voted*)	*41,601*	*68,500*	*40,800*	*43,200*
A. 1.—PAY OF OFFICERS (Voted)	38,043	33,300	46,100	54,800
A. 2.—PAY OF ESTABLISHMENTS	15,640	21,100	18,300	21,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,078*	*1,800*	*1,200*	*1,200*
A. 4.—OTHER CHARGES (*Non-voted*)	*9,137*	*16,700*	*7,200*	*7,700*
A. 4.—OTHER CHARGES (Voted)	66,514	52,900	59,600	64,800
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,72,013	1,94,300	1,73,200	1,92,700
B.—EMIGRATION ESTABLISHMENT IN INDIA:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*6,803*	*8,400*	*8,900*	*8,400*
B. 1.—PAY OF OFFICERS (Voted)	13,700	17,700	15,300	15,760
B. 2.—PAY OF ESTABLISHMENTS	23,790	27,310	27,100	28,389
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*1,296*	*2,200*	*1,900*	*2,100*
B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	7,280	6,040	7,700	8,611
B. 4.—OTHER CHARGES	8,534	9,550	9,400	9,540
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 64.) (*Non-voted*)		*—600*		*—600*
B. 5—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 64.) (Voted)	..	—1,900	..	—1,900
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	61,403	68,700	70,300	70,300
C.—CHARGES IN CONNECTION WITH MR. VENN'S VISIT	..	..	3,500	..
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,260	..	..	
E.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
TOTAL	2,39,706	2,63,000	2,47,000	2,63,000
Non-voted	*59,915*	*97,000*	*60,000*	*62,000*
Voted	1,79,791	1,66,000	1,87,000	2,01,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . *Non-voted* .	*56,616*	*92,000*	*55,000*	*57,000*
Voted .	1,40,603	1,28,000	1,48,000	1,60,000
MADRAS . . *Non-voted* .	*3,299*	*5,000*	*5,000*	*5,000*
Voted .	30,359	35,000	36,000	37,000
BOMBAY	2,539	3,000	3,000	4,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	6,260	..	..	
LOSS OR GAIN BY EXCHANGE .	30	..	..	..
TOTAL .	2,39,706	2,63,000	2,47,000	2,63,000
Non-voted .	*59,915*	*97,000*	*60,000*	*62,000*
Voted .	1,79,791	1,66,000	1,87,000	2,01,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1928-29.	1929-30.					
		AGENT IN SOUTH AFRICA.				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Secretary (1,350—1,425) + Special Pay (300)* .		*20,100*		*21,000*
1	1	Agent (Rs. 2,777) . .		33,300		33,300
—	—	Leave salary	..	..	..	5,600
		Non-voted .	*14,475*	*20,100*	*19,500*	*21,000*
		Voted .	25,269	33,300	33,500	38,900
2	2	TOTAL .	39,744	53,400	53,000	59,900
		A. 2.—PAY OF ESTABLISHMENTS:				
2	2	Superintendent and Typist	5,500	10,000	7,500	10,600
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*463*	*600*	*600*	*600*
		A. 4.—OTHER CHARGES:				
		Travelling allowance .		*3,000* / 6,300		*3,200* / 6,300
		House-rent and other allowances . . .		16,400		13,400
		Miscellaneous contingencies		20,000		20,000
		Non-voted .	*3,259*	*3,000*	*3,000*	*3,200*
		Voted .	45,987	42,700	37,700	39,700
		TOTAL .	49,246	45,700	40,700	42,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA—*contd.*				
		CEYLON.				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*contd.*				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Emigration Agent in Ceylon (1,000—2,250)+Spl. pay (300)*		*21,300*		*22,200*
—	—	*Leave salary*		*6,100*		..
—	1	Assistant (250—400)		..		3,000
		Non-voted	*27,126*	*27,400*	*21,300*	*22,200*
		Voted	..	..	..	3,000
1	2	TOTAL	27,126	27,400	21,300	25,200
		A. 2.—PAY OF ESTABLISHMENTS:				
6	6	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)		6,300		3,800
—	—	**Two Servants**		..		(*a*)600
—	—	**Revision of pay of Clerks**		..		(*a*)300
—	—	**One Stenographer**		..		(*a*)400
6	6	TOTAL	5,838	6,300	6,300	5,100
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*615*	*600*	*600*	*600*
		A. 4.—OTHER CHARGES:				
		Car allowance		*1,200*		*1,200*
		Travelling allowance		*3,000* / 2,100		*3,300* / 2,100
		House rent allowance of establishment		..		(*a*)700
		Law charges		..		(*a*)500
		Contribution to the Kandy Social Service League		..		100
		Miscellaneous contingencies		2,700		4,000
		Non-voted	*5,878*	*4,200*	*4,200*	*4,500*
		Voted	5,463	4,800	6,100	7,400
		TOTAL	11,341	9,000	10,300	11,900
		MALAYA.				
		A 1.—PAY OF OFFICERS:				
1	—	*Emigration Agent in Malaya*		*21,000*		..
—	1	Emigration Agent in Malaya (300—850)+S. P. (300)		..		12,900
		Non-voted	..	*21,000*	..	..
		Voted	11,644	..	12,300	12,900
1	1	TOTAL	11,644	21,000	12,300	12,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 191—192, paragraph 26.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—EMIGRATION AGENTS IN OTHER COUNTRIES—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200) .		4,600		4,400
—	—	Temporary Establishment		..		600
—	—	Leave salary . . .		200		300
4	4	TOTAL .	4,302	4,800	4,500	5,300
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	..	*600*	..	..
		A. 4.—OTHER CHARGES:				
		House rent and other allowances.		*1,800* / ..		.. / 2,300
		Travelling allowance .		*5,000* / 1,000		.. / 7,200
		Car allowance . . .		*2,700* / ..		.. / 2,700
		Law charges . . .		..		(a)500
		Miscellaneous contingencies		4,400		5,000
		Non-voted .	..	*9,500*	..	..
		Voted .	15,064	5,400	15,800	17,700
		TOTAL .	15,064	14,900	15,800	17,700
		CONSUL, REUNION.				
		A. 1.—PAY OF OFFICERS:				
		Consul, Reunion . .	1,130	..	300	..
		BENGAL.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
		Protector of Emigrants and Superintendent of Emigration	*4,800*	*5,400*	*5,800*	*5,400*
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Clerks and servants (Rs. 225 and less) . . .	15,418	16,900	15,600	16,100
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*200* / 200		*100* / 100
		House-rent and other allowances		100		100
		Non-voted .	..	*200*	..	*100*
		Voted .	120	300	100	200
		TOTAL .	120	500	100	300

(a) *Vide* Proceedings of the Meetin of the Standing Finance Committee, Volume VIII, No. 6, pages 190-191, paragraph 24.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		B. 4.—OTHER CHARGES:				
		Rents, rates and taxes .		3,600		3,600
		Office expenses and miscellaneous . . .		1,800		1,400
		TOTAL .	4,868	5,400	4,900	5,000
		B. 5.—*DEDUCT*—SHARE OF CHARGES IN BENGAL TRANSFERRED TO 'EMIGRATION—INTERNAL' (GRANT No. 64):				
		Non-voted .	..	*—600*	..	*—600*
		Voted .	..	—1,900	..	—1,900
		TOTAL .	..	—2,500	..	—2,500
		C.—CHARGES IN CONNECTION WITH MR. VENN'S VISIT .	..	..	3,500	..
		TOTAL FOR INDIA .	1,97,219	2,20,000	2,03,300	2,17,000
		Non voted .	*56,616*	*92,000*	*55,000*	*57,000*
		Voted .	1,40,603	1,28,000	1,48,000	1,60,000
		MADRAS.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Protector of Emigrants, Madras* . . .		*3,000*		*3,000*
—	—	Medical Inspector of Emigrants, Madras . .		1,200		1,200
1	1	Protector of Emigrants, (Dhanushkodi) (300—500)		4,260		3,760
1	1	Protector of Emigrants, Negapatam (300—500) .		6,000		4,130
1	1	Special officer for South African Repatriates (300—850) . . .		5,440		5,920
—	—	Leave salary . . .		800		750
		Non-voted .	*2,003*	*3,000*	*3,100*	*3,000*
		Voted .	13,700	17,700	15,300	15,760
3	3	TOTAL .	15,703	20,700	18,400	18,760
		B. 2.—PAY OF ESTABLISHMENTS:				
16	19	Manager and establishment for the offices of the Protectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125) .		7,825		9,067
—	—	Medical Inspector of Emigrants, Dhanushkodi, at Rs. 30 . . .		360		360
—	—	Leave salary . . .		185		313
16	19	TOTAL .	6,508	8,370	9,500	9,740

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		B.—EMIGRATION ESTABLISHMENT IN INDIA—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		*2,000* / 4,000		*2,000* / 6,055
		House rent and other allowances		1,200		1,345
		Non voted.	*1,296*	*2,000*	*1,900*	*2,000*
		Voted	6,620	5,200	7,100	7,400
		TOTAL	7,916	7,200	9,000	9,400
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates		3,250		3,620
		Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanushkodi		480		480
		Total	3,531	3,730	4,100	4,100
		TOTAL FOR MADRAS	33,658	40,000	41,000	42,000
		Non-voted	*3,299*	*5,000*	*5,000*	*5,000*
		Voted	30,359	35,000	36,000	37,000
		BOMBAY.				
		B.—EMIGRATION ESTABLISHMENT IN INDIA.				
		B. 2.—PAY OF ESTABLISHMENTS:				
3	3	Establishment for the office of the Protector of Emigrants, Bombay		2,040		2,379
—	—	Leave Salary		..		170
3	3	TOTAL	1,864	2,040	2,000	2,549
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Allowances.	540	540	500	1,011
		B. 4.—OTHER CHARGES:				
		Provision for contingencies for the office of the Protector of Emigrants, Bombay and Karachi		205		175
		Service postage, etc.		215		265
		TOTAL	135	420	500	440
		TOTAL FOR BOMBAY	2,539	3,000	3,000	4,000

DEMAND No. 66.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Thirty-five Thousand Rupees.

Non-voted : One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS		27,113	48,005	40,490	42,530
B.—PAY OF ESTABLISHMENTS		40,648	42,717	42,410	42,424
C.—ALLOWANCES, HONORARIA, ETC.	*Non-voted*	..	*4,000*	*4,000*	..
	voted	5,858	5,416	4,700	5,126
D.—CONTINGENCIES		10,940	18,802	17,580	17,044
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
E. 1.—MADRAS		15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES		8,742	9,250	9,300	9 356
E. 3.—PUNJAB		3,166	3,290	..	..
E. 4.—BURMA	*Non-voted*	*3,279*	..	*1,000*	*1,000*
	Voted	12,728	3,520	3,520	3,520
	TOTAL	1,37,474	1,50,000	1,38,000	1,36,000
	Non-voted	*3,279*	*4,000*	*5,000*	*1,000*
	Voted	1,34,195	1,46,000	1,33,000	1,35,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BENGAL)		29,383	40,000	29,000	32,000
MADRAS		31,009	32,000	32,000	32,000
BOMBAY	*Non-voted*	..	*4,000*	*4,000*	..
	Voted	33,727	40,000	39,000	37,000
UNITED PROVINCES		14,004	15,000	15,000	15,000
PUNJAB		8,357	9,000	8,000	9,000
BURMA	*Non-voted*	*3,279*	..	*1,000*	*1,000*
	Voted	14,913	6,000	6,000	6,000
BIHAR AND ORISSA		300	1,000	1,000	1,000
CENTRAL PROVINCES		2,502	3,000	3,000	3,000
	TOTAL	1,37.474	1,50,000	1,38,000	1,36,000
	Non-voted	*3,279*	*4,000*	*5,000*	*1,000*
	Voted	1,34,195	1,46,000	1,33,000	1,35,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
III. Details of the foregoing :—						
		INDIA (BENGAL).				
A.—PAY OF OFFICERS :						
2	2	Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500). . . .		21,000		16,000
—	—	Leave salary . . .		5,900		2,800
2	2	Total .	16,967	26,900	16,000	13,800
B.—PAY OF ESTABLISHMENTS :						
17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		10,100		9,900
—	—	Leave salary . . .		400		700
17	17	Total .	10,447	10,500	10,500	10,600
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances .	482	100	100	100
D.—CONTINGENCIES :						
		Miscellaneous contingent charges	1,487	2,500	2,400	2,500
		Total for India .	29,383	40,000	29,000	32,000
		MADRAS.				
A.—PAY OF OFFICERS :						
1	1	Assistant to the Registrar (Rs. 250—700) . .		4,273		4,633
—	—	Leave salary . . .		..		237
1	1	Total .	3,913	4,273	4,300	4,870
B.—PAY OF ESTABLISHMENTS :						
8	8	Clerks (at varying rates from Rs. 35 to Rs. 175) .		7,975		7,280
4	4	Servants (at varying rates from Rs. 12 to Rs. 35) .		864		900
—	—	Leave salary . . .		288		250
12	12	Total .	8,638	9,127	9,100	8,430
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances . .		1,500		1,400
		Presidency allowance to the assistant registrar . . .		1,200		1,200
		Total .	2,695	2,700	2,700	2,600
D.—CONTINGENCIES :						
		Contingencies . . .	763	900	900	1,100

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 1.—MADRAS:				
		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act	15,000	15,000	15,000	15,000
		TOTAL FOR MADRAS .	31,009	32,000	32,000	32,000
		BOMBAY.				
		A.—PAY OF OFFICERS:				
1	1	Registrar (950—50—1,550)	16,233	16,832	17,000	15,500
		B.—PAY OF ESTABLISHMENTS:				
10	10	Clerks and servants (at varying rates from Rs. 11 to Rs. 250) . .		9,200		9,005
—	—	Leave salary . . .		500		500
10	10	TOTAL .	9,160	9,700	9,000	9,505
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances and fees, etc. . . .		1,056		886
		Cost of passages granted under the Superior Civil Services Rules, 1924.		*4,000*		..
		Non-voted .	..	*4,000*	*4,000*	..
		Voted .	785	1,056	1,000	886
		TOTAL .	785	5,056	5,000	886
		D.—CONTINGENCIES:				
		Miscellaneous		11,662		11,109
		Purchase of furniture . .		750		...
		TOTAL . .	7,549	12,412	12,000	11,109
		TOTAL FOR BOMBAY .	33,727	44,000	43,000	37,000
		Non-voted .	..	*4,000*	*4,000*	..
		Voted .	33,727	40,000	39,000	37,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
6	6	Clerks and servants (12—145)		5,400		5,479
—	—	Leave salary		150		165
6	6	TOTAL	5,037	5,550	5,500	5,644
		D.—CONTINGENCIES:				
		Miscellaneous office expenditure	225	200	200	..
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 2.—UNITED PROVINCES: Share of provincial establishment employed in the administration of the Companies' Act	8,742	9,250	9,300	9,356
		TOTAL FOR UNITED PROVINCES	14,004	15,000	15,000	15,000
		PUNJAB.				
		A.—PAY OF OFFICERS	..	..	3,190	3,360
		B.—PAY OF ESTABLISHMENTS:				
		Clerks 1 (100—6—160—8—200), 2 (40—2—80—2—90) and 1 peon (14)		3,000		3,270
		Leave salary		200		200
		TOTAL	2,831	3,200	3,310	3,470
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		400		400
		Other allowances		1,110		1,090
		TOTAL	1,896	1,510	900	1,490
		D.—CONTINGENCIES	464	1,000	600	680
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 3.—PUNJAB: Share of provincial establishment employed in the administration of the Companies' Act	3,166	3,290	..	..
		TOTAL FOR PUNJAB	8,357	9,000	8,000	9,000

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—PAY OF ESTABLISHMENTS:				
2	2	Clerks and servants ranging from 17½—125 and special pay 30 . .	2,135	2,100	2,100	2,100
		D.—CONTINGENCIES:				
		Miscellaneous	50	380	380	380
		E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
		E. 4.—BURMA:				
		Share of Provincial establishment employed in the administration of the Companies' Act { *Non-voted*	*3,279*	..	*1,000*	*1,000*
		{ Voted	12,728	3,520	3,520	3,520
		Total for Burma .	18,192	6,000	7,000	7,000
		Non-voted .	*3,279*	..	*1,000*	*1,000*
		Voted .	14,913	6,000	6,000	6,000
		BIHAR AND ORISSA.				
		D.—CONTINGENCIES . . .	300	1,000	1,000	1,000
		CENTRAL PROVINCES.				
		B.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (80—5—125—10—175) + Special pay (Rs. 25) .		2,400		2,400
—	—	Leave salary . . .		140		275
1	1	Total .	2,400	2,540	2,900	2,675
		C.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance . .	..	50	..	50
		D.—CONTINGENCIES:				
		Miscellaneous office expenditure	102	410	100	275
		Total for Central Provinces .	2,502	3,000	3,000	3,000
		RECEIPTS.				
		INDIA (BENGAL)	82,339	75,000	75,000	75,000
		MADRAS	24,000	24,000	24,000	24,000
		BOMBAY	35,000	30,000	40,000	40,000
		UNITED PROVINCES . . .	11,000	11,000	11,000	11,000
		PUNJAB	11,000	14,000	14,000	14,000
		BURMA	5,000	6,000	7,000	8,000
		BIHAR AND ORISSA . . .	2,000	3,000	3,000	3,000
		CENTRAL PROVINCES . . .	3,147	3,000	3,000	3,000
		ASSAM	5,000	4,000	5,000	6,000
		Total . . .	1,78,486	1,70,000	1,82,000	1,84,000

DEMAND No. 67.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Two Lakhs and Forty-three Thousand Rupees.
Non-voted : *Sixty-three Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS. *Non-voted*	*18,000*	*18,200*	*18,000*	*11,200*
A. 1.—PAY OF OFFICERS. Voted	..	..	400	9,000
A. 2.—PAY OF ESTABLISHMENTS	32,581	32,900	30,600	31,800
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	16,415	18,700	14,200	18,500
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,707*	*600*	..	*600*
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC. Voted	7,866	8,000	8,000	8,100
A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	..	..	..	—20,000
TOTAL FOR IMPERIAL LIBRARY	76,569	78,400	71,200	59,200
B.—EXAMINATIONS	2,873	3,100	2,100	33,100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS *Non-voted*	*24,000*	*24,000*	*21,700*	*20,600*
C. 1.—PAY OF OFFICERS Voted	17,590	15,300	15,300	14,800
C. 2.—PAY OF ESTABLISHMENTS	18,175	19,500	19,000	20,700
C. 3.—TRAVELLING ALLOWANCES *Non-voted*	*7,163*	*7,800*	*7,100*	*7,500*
C. 3.—TRAVELLING ALLOWANCES Voted	16,729	21,600	18,000	19,000
C. 4.—OTHER EXPENSES *Non-voted*	*657*	*1,400*	*900*	*1,900*
C. 4.—OTHER EXPENSES Voted	6,226	6,900	6,700	6,900
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	15	500	100	300
TOTAL FOR EXPLOSIVES	90,555	97,000	88,800	91,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—CONTROLLER OF PATENTS AND DESIGNS:				
D. 1.—PAY OF OFFICERS	24,691	25,600	24,400	26,900
D. 2.—PAY OF ESTABLISHMENTS	25,645	31,400	32,800	31,300
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,595	1,800	1,300	1,500
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS	9,766	13,000	13,000	13,000
D. 5.—CONTINGENCIES	5,060	7,200	6,400	6,900
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	66,757	79,000	77,900	79,600
E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
E. 1.—PAY OF OFFICERS (*Non-voted*)	*24,000*	*24,000*	*24,000*	*22,000*
E. 1.—PAY OF OFFICERS (Voted)	..	...	3,300	2,700
E. 2.—PAY OF ESTABLISHMENTS	7,350	7,800	7,300	7,500
E. 3.—OTHER CHARGES (*Non-voted*)	*987*	*1,000*	*300*	*1,000*
E. 3.—OTHER CHARGES (Voted)	588	1,300	700	1,100
TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA	32,925	34,100	35,600	34,300
F.—INDIAN WAR MEMORIAL:				
F. 1.—PAY OF ESTABLISHMENTS	5,688	5,700	5,700	5,700
F. 2.—OTHER CHARGES	2,401	2,700	2,700	2,200
TOTAL FOR INDIAN WAR MEMORIAL	8,089	8,400	8,400	7,900
G.—MISCELLANEOUS—BUSHIRE COAL DEPOT:				
G. 1.—PAY OF OFFICERS	..	..	*1,000*	..
G. 2.—PAY OF ESTABLISHMENTS	..	..	..	*500*
G. 3.—OTHER CHARGES	..	..	*30,000*	*700*
G. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	*100*	..
G. 5.—*DEDUCT*—RECOVERIES	..	..	*—5,100*	*—3,000*
TOTAL FOR MISCELLANEOUS, ETC.	..	..	*26,000*	*—1,800*
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	40	1,000	1,000	2,000
TOTAL	2,77,808	3,01,000	3,11,000	3,06,000
Non-voted	*76,514*	*77,000*	*93,000*	*63,000*
Voted	2,01,294	2,24,000	2,13,000	2,43,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . . { *Non-voted* .	*76,514*	*77,000*	*98,000*	*63000*
{ Voted .	2,00,188	2,20,000	2,10,000	2,38,000
MADRAS	310	..	..	..
BOMBAY	60	..	...	..
UNITED PROVINCES . . .	132	1,000	1,000	1,000
PUNJAB	60	1,000	1,000	1.000
BURMA	..	..	..	1,000
BIHAR AND ORISSA . . .	..	1,000	..	...
CENTRAL PROVINCES . . .	72	..	..	..
ASSAM	432	..	..	..
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	40	1,000	1000	2,000
TOTAL .	2,77 808	3,01,000	3,11,000	3,06,000
Non-voted .	*76,514*	*77,000*	*98,000*	*63,000*
Voted .	2,01,294	2,24,000	2,13,000	2,43,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS. 1928-29.	1929-30.					
A.—IMPERIAL LIBRARY :						
A. 1.—PAY OF OFFICERS :				{ *18,000*		..
1	1	Librarian (750) . .		{ ..		9,000
—	—	*Leave salary* . . .		*200*		*9,000*
—	—	***Special pay of ex-officio Secretary to the Council of the Imperial Library (Rs. 200 p. m.)*** . .		..		*2,200*
		Non-voted .	*18,000*	*18,200*	*18,000*	*11,200*
		Voted . .	..	..	400	9,000
1	1	TOTAL .	18,000	18,200	18,100	20,200
A. 2.—PAY OF ESTABLISHMENTS :						
16	16	Superintendent, assistant and clerks (at rates varying from Rs. 50 to Rs. 300)		22,300		21,700
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . .		9,000		9,100
—	—	Temporary establishment.		300		..
—	—	Leave salary . . .		1,300		1,000
51	51	TOTAL .	32,581	32,900	30,600	31,800
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS :						
		Purchase of books and publications . . .		15,000		16,000
		Publication of a Persian Manuscript . . .		3,700		2,500
		TOTAL .	16,415	18,700	14,200	18,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—IMPERIAL LIBRARY—*concld.*				
		A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*600*		*600*
		Rents, rates and taxes		3,800		3,800
		Other contingent expenditure		4,200		4,300
		Non-voted	*1,707*	*600*	..	*600*
		Voted	7,866	8,000	8,000	8,100
		TOTAL	9,573	8,600	8,000	8,700
		A. 5.—*DEDUCT*—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	..	..	..	—20,000
		B.—EXAMINATIONS:				
		Examination charges (Central)		..		30,000
		Examination charges, (Bengal)		100		100
		TOTAL	1,807	100	100	30,100
		C.—EXPLOSIVES:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Inspector (1,500—2,000)*		*24,000*		*20,600*
2	2	Inspectors (350—800)		14,200		14,800
—	—	Leave salary		1,100		..
		Non-voted	*24,000*	*24,000*	*21,700*	*20,600*
		Voted	17,590	15,300	15,300	14,800
3	3	TOTAL	41,590	39,300	37,000	35,400
		C. 2.—PAY OF ESTABLISHMENTS:				
11	11	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		16,400		17,200
9	10	Servants (at rates varying from Rs. 15 to Rs. 27)		2,100		2,300
—	—	Leave salary		1,000		1,200
20	21	TOTAL	18,175	19,500	19,000	20,700
		C. 3.—TRAVELLING ALLOWANCES:				
		Travelling allowance — *Non-voted*	*7,163*	*7,800*	*7,100*	*7,500*
		Travelling allowance — Voted	16,729	21,600	18,000	19,000
		TOTAL	23,892	29,400	25,100	26,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—EXPLOSIVES—*concld.*				
		C. 4.—OTHER EXPENSES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . .		*200*		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		House-rent and other allowances		*1,100* / 1,200		*1,800* / 1,200
		Miscellaneous contingencies		5,700		5,700
		Non-voted .	*657*	*1,400*	*900*	*1,900*
		Voted .	6,226	6,900	6,700	6,900
		TOTAL .	6,883	8,300	7,600	8,800
		C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Contribution paid to Bengal Government for chemical analysis . .	15	500	100	300
		D.—CONTROLLER OF PATENTS AND DESIGNS:				
		D. 1.—PAY OF OFFICERS:				
1	1	Controller (750—50—1,200)		10,200		10,200
3	3	Examiners of Patents (300—750)		14,200		15,500
—	—	Leave salary . . .		1,200		1,200
4	4	TOTAL .	24,691	25,600	24,400	26,900
		D. 2.—PAY OF ESTABLISHMENTS:				
12	12	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) .		21,900		23,500
—	—	One Assistant (Rs. 120—250) and one Typist (Rs. 45—100) . .		..		(a) 1,900
13	13	Servants (at rates varying from Rs. 15 to Rs. 27) .		2,800		2,800
—	—	Caretaker's establishment		400		400
—	—	Temporary Establishment		4,800		500
—	—	Leave salary . . .		1,500		2,200
25	25	TOTAL .	25,645	31,400	32,800	31,300
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances . . .		600		300
		Compensatory allowance .		1,200		1,200
		TOTAL .	1,595	1,800	1,500	1,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 366—367, paragraph 43.

NUMBERS. 1928-29.	NUMBERS. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		D.—CONTROLLER OF PATENTS AND DESIGNS—*concld.*				
		D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS . . .	9,766	13,000	13,000	13,000
		D. 5.—CONTINGENCIES:				
		Miscellaneous contingencies	5,060	7,200	6,400	6,900
		E.—ACTUARY TO THE GOVERNMENT OF INDIA:				
		E. 1.—PAY OF OFFICERS:				
1	1	Actuary (2,000) *Non-voted* .	*24,000*	*24,000*	*24,000*	*22,000*
		Actuary (2,000) Voted .	..	..	3,300	2,700
		TOTAL .	24,000	24,000	27,300	24,700
		E. 2.—PAY OF ESTABLISHMENTS:				
1		Assistant Actuary (450—800)	7,350	7,800	7,300	7,500
		E. 3.—OTHER CHARGES:				
		Travelling allowance .		*800* 500		*800* 500
		Hill Journey allowance .		*200* 800		*200* 600
		Non-voted .	*987*	*1,000*	*300*	*1,000*
		Voted .	588	1,300	700	1,100
		TOTAL . .	1,575	2,300	1,000	2,100
		F.—INDIAN WAR MEMORIAL:				
		F. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator (300—350) . .		4,200		4,200
6	6	Servants (at rates varying from Rs. 14 to Rs. 30) .		1,500		1,500
7	7	TOTAL .	5,688	5,700	5,700	5,700
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		900		800
		Petty supplies . .		1,000		800
		Miscellaneous contingencies		800		600
		TOTAL .	2,401	2,700	2,700	2,200
		G.—MISCELLANEOUS—				
		BUSHIRE COAL DEPOT:				
		G. 1.—PAY OF OFFICERS .	..	..	*1,000*	..
		G. 2.—PAY OF ESTABLISHMENTS:				
—	*1*	*Tindal (40)*	..	..	..	*500*
		G. 3.—OTHER CHARGES:				
		Rent of Godowns . .	..	..	*30,000*	*700*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
G.—MISCELLANEOUS—*concld.*				
BUSHIRE COAL DEPOT:—*concld.*				
G. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	..	..	*100*	..
G. 5.—*DEDUCT*—RECOVERIES:	..	..	*—5,100*	*—3,000*
TOTAL FOR INDIA	2,76,702	2,97,000	3,08,000	3,01,000
Non-voted	*76,514*	*77,000*	*98,000*	*63,000*
Voted	2,00,188	2,20,000	2,10,000	2,38,000
MADRAS.				
B.—EXAMINATIONS:				
INDIAN POLICE EXAMINATION:				
Travelling Allowance of the members of the Selection Committee Miscellaneous contingent charges	310	..	..	..
BOMBAY.				
B.—EXAMINATIONS	60	..	..	..
UNITED PROVINCES.				
B.—EXAMINATIONS:				
Indian Police Examination	132	1,000	1,000	1,000
PUNJAB.				
B.—EXAMINATIONS:				
Examination for recruitment to the Indian Police Service in India	60	1,000	1,000	1,000
BURMA.				
B.—EXAMINATIONS:				
Examination in connection with the recruitment to the Indian Police Service	..	..	..	1,000
BIHAR AND ORISSA.				
B.—EXAMINATIONS	..	1,000	..	..
CENTRAL PROVINCES.				
B.—EXAMINATIONS	72	..	..	..
ASSAM.				
B.—EXAMINATIONS	432	..	..	..
RECEIPTS.				
Patent Fees	1,63,172	1,55,000	1,66,000	1,65,000

DEMAND No. 68.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted: Twenty Lakhs and Thirty-five Thousand Rupees.

Non-voted: Seventy-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—HEAD QUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*79,852*	*81,330*	*85,830*	*81,950*
Voted	1,59,865	2,40,870	1,80,250	2,46,210
A. 2.—PAY OF ESTABLISHMENTS	2,69,081	3,04,450	2,80,000	3,21,940
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,521*	*10,070*	*8,570*	*14,450*
Voted	69,639	74,020	73,000	78,620
A. 4.—SUPPLIES AND SERVICES	855	10,500	11,480	30,800
A. 5.—CONTINGENCIES.	48,048	56,920	46,000	48,550
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*600*	*600*
TOTAL FOR HEADQUARTERS ESTABLISHMENT	6,31,461	7,78,760	6,85,730	8,23,120
B.—PURCHASE CIRCLES:				
B. 1.—PAY OF OFFICERS	61,713	68,520	69,450	73,990
B. 2.—PAY OF ESTABLISHMENTS	51,959	66,080	65,500	75,920
B. 3.—ALLOWANCES HONORARIA, ETC.	17,577	23,480	18,550	23,140
B. 4.—SUPPLIES AND SERVICES	69	..	220	..
B. 5.—CONTINGENCIES.	17,840	18,460	18,500	18,750
TOTAL FOR PURCHASE CIRCLES	1,49,158	1,76,540	1,72,220	1,91,800
C.—INSPECTION CIRCLES:				
C. 1.—PAY OF OFFICERS	2,05,494	2,39,580	2,27,620	2,70,930
C. 2.—PAY OF ESTABLISHMENTS	1,39,464	1,78,690	1,71,500	1,99,710
C. 3.—ALLOWANCES, HONORARIA, ETC.	71,197	83,920	77,700	99,720
C. 4.—SUPPLIES AND SERVICES	58,216	42,100	88,300	72,000
C. 5.—WORKS	1,234	..	..	..
C. 6.—CONTINGENCIES	25,833	25,680	25,340	27,870
TOTAL FOR INSPECTION CIRCLES	5,01,438	5,69,970	5,90,460	6,70,230

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:				
D. 1.—PAY OF OFFICERS	61,951	68,050	67,460	71,110
D. 2.—PAY OF ESTABLISHMENTS	90,359	1,06,500	1,01,000	1,18,440
D. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	..	..	*4,000*
D. 3.—ALLOWANCES, HONORARIA, ETC. Voted	8,310	8,010	8,350	10,110
D. 4.—SUPPLIES AND SERVICES	20,579	43,700	19,600	33,500
D. 5.—WORKS	2,366	..	..	..
D. 6.—CONTINGENCIES	15,927	15,610	15,660	17,140
TOTAL FOR GOVERNMENT TEST HOUSES	1,99,492	2,41,870	2,12,070	2,54,300
E.—METALLURGICAL INSPECTORATE:				
E. 1.—PAY OF OFFICERS	86,461	92,910	94,820	97,530
E. 2.—PAY OF ESTABLISHMENTS	46,603	49,000	50,000	56,010
E. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*3,000*	..	..
E. 3.—ALLOWANCES, HONORARIA, ETC. Voted	6,783	8,300	8,300	8,740
E. 4.—SUPPLIES AND SERVICES	8,275	13,300	8,700	15,000
E. 5.—WORKS	5,959	..	..	..
E. 6.—CONTINGENCIES	11,355	8,950	8,300	8,370
TOTAL FOR METALLURGICAL INSPECTORATE	1,65,436	1,75,460	1,70,120	1,85,650
F.—WORKS:				
F. 1.—INSPECTION CIRCLES	..	1,100	1,000	1,100
F. 2.—GOVERNMENT TEST HOUSES	..	23,400	23,400	33,900
F. 3.—METALLURGICAL INSPECTORATE	..	5,900	6,000	29,900
TOTAL FOR WORKS	..	30,400	30,400	64,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,800	6,000	6,000	11,000
H.—LOSS OR GAIN BY EXCHANGE	20	..	..	..
I.—*DEDUCT*—PROBABLE SAVINGS. *Non-voted*	..	..	..	*—30,000*
I.—*DEDUCT*—PROBABLE SAVINGS. Voted	..	—1,50,000	—50,000	—65,000
TOTAL	16,52,805	18,29,000	18,17,000	21,06,000
Non-voted	*83,973*	*95,000*	*95,000*	*71,000*
Voted	15,68,832	17,34,000	17,22,000	20,35,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III.		**Details of the foregoing :—**				
		A.—HEADQUARTERS ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Chief Controller of Stores (3,000—3,500)*		..		*3,100*
1	*1*	*Director of Inspection (2,250-2,750)*		*32,730*		*30,250*
1	*1*	*Director of Purchase and Intelligence (2,000—2,500)*		*30,000*		*30,000*
1	*1*	*Deputy Director of Purchase (Engineering and Miscellaneous) (1,250—1,550)*		*18,600*		*18,600*
1	1	Chief Controller of Stores (3,000—3,500)		42,000		38,500
—	—	Director of Inspection (2,250—2,750)		..		2,350
1	1	Deputy Director of Purchase (Textiles) (1,500—1,800 and personal pay 150)		23,400		23,400
1	1	Deputy Director of Purchase (Engineering) (1,500—1,800)		20,480		21,380
1	1	Assistant Chief Controller of Stores (1,000—1,250 *plus* personal pay 150).		16,800		16,800
2	2	Assistant Directors of Inspection (950—1,200 *plus* special pay 100)		28,370		29,150
1	1	Assistant Director of Intelligence (1,000—1,200)		13,610		13,940
1	1	Assistant Director of Purchase (Textiles) (1,000—1,200)		14,400		14,400
2	2	Assistant Directors of Purchase (Engineering) (1,000—1,200)		25,340		26,210
2	2	Assistant Controllers of Purchase (Leave Reserve) (500—1,000)		13,580		14,860
1	1	Inspector (500—750)		6,150		8,290
4	4	Inspectors—(Leave Reserve) (500—750)		27,440		26,350
2	2	Probationery Inspectors (375—475)		9,300		10,580
		Non-voted	*79,852*	*81,330*	*85,830*	*81,950*
		Voted	1,59,865	2,40,870	1,80,250	2,46,210
22	22	Total	2,39,717	3,22,200	2,66,080	3,28,160

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		A.—HEADQUARTERS ESTABLISHMENT—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Chief Superintendent (600–800)		8,510		8,990
173	173	Superintendents, clerks and executive subordinates (45—600)		2,83,360		2,90,610
—	—	**Fourteen Clerks (75–175) eight for 10 months and six for 6 months.**		..		(*a*) 8,700
59	59	Menials (14—35) *Plus* special pay (1) 10		10,780		11,370
—	—	**Three Menials (14–35) for 10 months**		..		(*a*) 440
—	—	Leave salary		1,800		1,830
233	233	TOTAL	2,69,081	3,04,450	2,80,000	3,21,940
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*2,500* / 11,000		*3,000* / 7,500
		Travelling allowance		..		(*a*) 200
		Compensatory, house, conveyance and other allowances		*300* / 36,720		*300* / 41,120
		House-rent and other allowances		..		(*a*)1,320
		Hill-journey allowance		*670* / 26,300		*670* / 27,000
		Hill-journey allowance		..		(*a*) 1,480
		Cost of passages granted under the Superior Civil Services Rules, 1924		*6,600*		*10,480*
		Non-voted	*3,521*	*10,070*	*8,570*	*14,450*
		Voted	69,639	74,020	73,000	78,620
		TOTAL	73,160	84,090	81,570	93,070
		A. 4.—SUPPLIES AND SERVICES:				
		Petty Supplies and Services		500		550
		Cost of the Indian Branch of the Consulting Engineers		10,000		90,750
		Deduct—Amount recovered from the Railway Department.		..		—60,500
		TOTAL	855	10,500	11,480	30,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		A.—HEADQUARTERS ESTABLISHMENT—*concld.*				
		A. 5.—CONTINGENCIES:				
		Service postage and telegram charges		*22,100*		*17,500*
		Service Postage and telegram charges		..		*(a) 400*
		Office expenses and other contingencies		28,320		*23,350*
		Office Expenses and other Contingencies		..		(a) 1,200
		Hill-journey charges		6,500		6,000
		Hill-journey charges		..		(a) 100
		TOTAL	48,048	56,920	46,000	48,550
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*600*	*600*	*600*	*600*
		B.—PURCHASE CIRCLES: CALCUTTA PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS;				
1	1	Controller of Purchase (1,500—1,800)		21,600		21,600
1	1	Assistant Controller of Purchase (500—1,000)		7,380		7,980
2	2	TOTAL	29,465	28,980	28,980	29,580
		B. 2.—PAY OF ESTABLISHMENTS:				
32	32	Clerks (at rates varying from Rs. 50 to Rs. 250).		26,210		27,590
—	—	**Two Clerks (at rates varying from Rs. 50 to Rs. 125) for 10 months**	..	..	..	(a) 1,000
—	—	**Revision of Pay**	..	..	..	(a) 650
14	14	Menials (at rates varying from Rs. 15 to Rs. 27)		2,570		2,650
—	—	Leave salary		500		880
46	46	TOTAL	22,345	29,280	28,000	32,770
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,000		1,100
		Compensatory, house and conveyance allowances.		10,440		10,440
		TOTAL	7,248	11,440	6,500	11,540
		B. 4.—SUPPLIES AND SERVICES	25	..	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—PURCHASE CIRCLES—*contd.*				
		CALCUTTA PURCHASE CIRCLE—*concld.*				
		B. 5.—CONTINGENCIES :				
		Service postage and telegram charges		3,200		3,200
		Service Postage and Telegram charges.		..		(a)50
		Office expenses and other contingencies		4,230		4,640
		Office expenses and other contingencies.		..		(a)200
		TOTAL	7,692	7,430	8,000	8,090
		BOMBAY PURCHASE CIRCLE.				
		B. 1.—PAY OF OFFICERS :				
—	1	Controller of Purchase (1,000—1,200)		...		14,400
2	1	Assistant Controllers of Purchase (500—1,000)		20,410		10,080
2	2	TOTAL	19,991	20,410	23,050	24,480
		B. 2.—PAY OF ESTABLISHMENTS:				
18	18	Clerks (at rates varying from Rs. 60 to Rs. 300).		19,800		21,150
10	10	Menials (at rates varying from Rs. 10 to Rs. 22)		1,180		1,370
—	—	Leave salary		500		700
28	28	TOTAL	17,348	21,480	21,000	23,220
		B. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance		500		500
		Compensatory, house and conveyance allowances		7,960		7,500
		TOTAL	7,948	8,460	8,450	8,000
		B. 4.— SUPPLIES AND SERVICES :	27	..	220	..
		B. 5.— CONTINGENCIES :				
		Service postage and telegram charges		1,700		1,700
		Office expenses and other contingencies		5,600		5,300
		TOTAL	6,686	7,300	7,000	7,000
		CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA).				
		B. 1.—PAY OF OFFICERS :				
1	1	Controller of Purchase (1,000—1,200)		13,130		13,730
1	1	Assistant Controller of Purchase (Rs. 500—1,000)		6,000		6,200
2	2	TOTAL	12,257	19,130	17,420	19,930

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		B.—PURCHASE CIRCLES—*concld.*				
		CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
17	17	Clerks (at rates varying from Rs. 50 to Rs. 200).		13,680		15,370
—	—	**Four Clerks (at rates varying from Rs. 50 to Rs. 130) two for ten months and two for one year** . .		..		(*a*) 2,500
8	8	Menials (at rates varying from Rs. 14 to Rs. 22) .		1,360		1,360
—	—	**Two menials (14—16) for ten months** . . .		..		(*a*) 280
—	—	Leave salary . . .		280		420
25	25	TOTAL .	12,266	15,320	16,500	19,930
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		600		500
		Compensatory, house and conveyance allowances .		2,980		2,980
		House-rent and other allowances . . .		..		(*a*) 120
		TOTAL .	2,381	3,580	3,600	3,600
		B. 4.—SUPPLIES AND SERVICES:	17	..	..	..
		B. 5.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,100		1,100
		Office expenses and other contingencies . .		2,630		2,340
		Office expenses and other contingencies .		..		(*a*) 220
		TOTAL .	3,462	3,730	3,500	3,660
		C.—INSPECTION CIRCLES:				
		CALCUTTA INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	1	Controller of Inspection (Rs. 1,250—1,750+150 personal pay) . .		22,600		22,150
2	2	Assistant Controllers of Inspection (950—1,200) .		27,490		27,150
12	12	Inspectors (500—750) .		85,720		91,680
—	—	**Two Inspectors (500—750) one for 8 months and one for 6 months** . .		..		(*a*) 7,000
—	—	Leave salary . . .		1,000		..
15	15	TOTAL .	1,13,428	1,36,810	1,28,190	1,47,980

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 2 0.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
CALCUTTA INSPECTION CIRCLE—*concld.*						
		C. 2.—PAY OF ESTABLISHMENTS:				
63	63	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		78,850		81,790
—	—	**Nine Executive subordinates and clerks (at rates varying from 50 to 500) 2 for 6 months, 2 for 8 months and 5 for 10 months**		..		(*a*)6,700
—	—	**Revision of Pay**		..		(*a*)1,300
26	22	Menials (at rates varying from Rs. 15 to Rs. 27)		4,140		4,310
—	—	**One Menial (15 to 19) for 10 months**		..		(*a*)150
—	—	Leave salary		500		500
89	85	TOTAL	61,596	83,490	82,000	94,750
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		7,320		10,000
		Travelling allowance		..		(*a*)710
		Compensatory, house and conveyance allowances		35,780		37,100
		Compensatory, house and conveyance allowances		..		(*a*)3,290
		TOTAL	36,185	43,100	38,000	51,100
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental inspections		22,500		50,000
		Petty supplies and services		700		200
		Petty Supplies and Services		..		(*a*)100
		TOTAL	36,977	23,200	36,500	50,300
		C. 5.—WORKS:	752	..	..	..
		C. 6.—CONTINGENCIES:				
		Service postage and telegram charges		3,250		3,000
		Service Postage and Telegram charges		..		(*a*)100
		Office expenses and other contingencies		5,510		4,910
		Office Expenses and other contingencies		..		(*a*)700
		TOTAL	8,584	8,760	8,500	8,710

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-20.
			Rs.	Rs.	Rs.	Rs.
		C.—INSPECTION CIRCLES—*contd.*				
		BOMBAY INSPECTION CIRCLE.				
		C. 1.—PAY OF OFFICERS:				
1	1	Assistant Controller of Inspection (950—1,200) *plus* special pay (150) .		14,990		15,690
4	4	Inspectors (500—750) .		32,180		32,720
—	—	**Two Inspectors (500—750) 1 for 8 months and 1 for 6 months** . . .		..		(a) 7,000
5	5	TOTAL .	38,659	47,170	43,820	55,410
		C. 2.—PAY OF ESTABLISHMENTS:				
31	31	Executive subordinates and clerks (at rates varying from Rs. 60 to Rs. 500).		48,210		50,830
—	—	**Five Executive Subordinates and clerks (at rates varying from Rs. 60 to Rs. 500) 2 for 8 months and 3 for 10 months** . . .		..		(a) 4,200
12	12	Menials (at rates varying from Rs. 10 to Rs. 22) .		1,520		1,660
—	—	**One menial (10—12) for 10 months** . .		..		(a) 100
—	—	Leave salary . . .		450		760
43	43	TOTAL .	41,704	50,180	47,000	57,550
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		4,500		5,700
		Travelling Allowance .		..		(a) 420
		Compensatory, house and conveyance allowances .		18,230		17,900
		Compensatory, house and conveyance allowances . .		..		(a) 3,100
		TOTAL	17,351	22,730	21,600	27,120
		C. 4.—SUPPLIES AND SERVICES:				
		Extra departmental Inspections . . .		6,000		12,000
		Petty supplies and services		500		300
		Petty Supplies and services		..		(a) 100
		TOTAL .	8,361	8,500	20,500	12,400
		C. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,900		1,800
		Service Postage and Telegram charges . .		..		(a) 100
		Office expenses and other contingencies . .		7,050		6,860
		Office expenses and other contingencies . .		..		(a) 700
		TOTAL .	8,938	8,950	9,000	9,460

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*contd.*						
		Madras Inspection Circle.				
		C. 1.—PAY OF OFFICERS:				
1	1	Inspector (500—750) + special pay (150) . .	10,800	10,800	10,800	10,800
		C. 2.—PAY OF ESTABLISHMENTS:				
3	3	Clerks (at rates varying from Rs. 40 to 125) .		2,100		2,190
3	3	Menials (15—27) . .		600		600
—	—	Leave salary . . .		80		80
6	6	Total .	2,599	2,780	2,700	2,870
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,000		850
		Compensatory, house and conveyance allowances .		1,200		1,200
		Total .	2,013	2,200	2,200	2,050
		C. 4.—SUPPLIES AND SERVICES:				
		Petty supplies and services	4	200	1,000	..
		C. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		200		200
		Office expenses and other contingencies . .		1,330		1,240
		Total .	1,498	1,530	1,360	1,440
		Cawnpore Inspection Circle (including Karachi Area).				
		C. 1.—PAY OF OFFICERS:				
2	2	Assistant Controllers of Inspection (950—1,200) .		23,950		26,080
3	3	Inspectors (500—750) .		20,850		22,660
—	—	Two Inspectors (500—750) for 8 months . .		..		[(a) 8,000
5	5	Total .	42,607	44,800	44,810	56,740

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—*concld.*						
CAWNPORE INSPECTION CIRCLE (INCLUDING KARACHI AREA)—*concld.*						
		C. 2.—PAY OF ESTABLISHMENTS:				
30	29	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)		38,680		36,940
—	—	**Four Executive subordinates and Clerks (at rates varying from Rs. 50 to Rs. 500) 2 for 8 months and 2 for 10 months**		..		(*a*) 3,400
18	18	Menials (at rates varying from Rs. 12 to Rs. 22)		2,960		3,090
—	—	**Three menials (14–16) 2 for 10 months and 1 for 1 year**		..		(*a*) 460
—	—	Revision of pay of menials		70		..
—	—	Leave Salary		530		650
48	47	TOTAL	33,565	42,240	39,800	44,540
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		8,500		10,000
		Travelling Allowance		..		(*a*) 600
		Compensatory, house and conveyance allowances		7,390		7,040
		Compensatory, House and Conveyance allowances		..		(*a*) 1,810
		TOTAL	15,648	15,890	15,900	19,450
		C. 4.—SUPPLIES AND SERVICES:				
		Extra Departmental Inspections		9,500		8,000
		Petty supplies and services		700		1,000
		Petty Supplies and services		..		(*a*) 300
		TOTAL	12,874	10,200	30,300	9,300
		C. 5—WORKS	482	..	..	..
		C. 6.—CONTINGENCIES:				
		Service postage and telegram charges		2,500		2,650
		Service Postage and Telegram charges		..		(*a*) 130
		Office expenses and other contingencies		3,940		4,410
		Office expenses and other Contingencies		..		(*a*) 1,070
		TOTAL	6,813	6,440	6,480	8,260

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES:						
		CALCUTTA:				
		D. 1.—PAY OF OFFICERS:				
1	1	Superintendent, Government Test House (1,250-1,750 and personal pay at Rs. 150) . . .		21,000		22,200
1	1	Physicist (950—1,200) .		13,830		14,400
1	1	Chemist (950—1,200) .		12,910		13,510
1	1	Assistant Chemist (750—900)		10,410		10,800
1	1	Assistant Engineer (500—750)		8,700		9,000
—	—	Leave salary . . .		1,200		1,200
5	5	TOTAL .	61,951	68,050	67,460	71,110
		D. 2.—PAY OF ESTABLISHMENTS:				
55	55	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500).		92,480		97,530
—	—	**Revision of pay** . .		..		(a)750
—	—	**Four Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) 3 for 10 months and 1 for 12 months** . .		..		(a) 4,460
38	38	Menials (15—30) . .		7,630		7,870
—	—	**Three Menials (15—30) for 10 months** . . .		..		(a) 530
—	—	Leave salary . . .		700		900
93	93	TOTAL .	89,836	1,00,810	97,000	1,12,040
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		100		600
		Travelling allowance .		..		(a)100
		Compensatory, house and conveyance allowances .		7,500		9,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		*4,000*
		Non-voted .	..	..	..	*4,000*
		Voted .	8,009	7,600	8,100	9,700
		TOTAL .	8,009	7,600	8,100	13,700
		D. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus . . .		36,000		29,000
		Other petty supplies and services . . .		3,400		3,600
		TOTAL .	16,283	39,400	18,500	32,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		D.—GOVERNMENT TEST HOUSES—*concld.*				
		CALCUTTA—*concld.*				
		D. 5.—WORKS:				
		Expenditure on works .	2,366	..	..	..
		D. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		1,000		1,000
		Office expenses and other contingencies . .		13,700		14,190
		Office expenses and other contingencies . .		..		(a)160
		TOTAL .	15,162	14,700	14,700	15,350
		BOMBAY.				
		D. 2.—PAY OF ESTABLISHMENTS:				
4	4	Executive Subordinates and clerks (at rates varying from Rs. 60 to Rs. 500)		5,150		5,800
3	3	Menials (10—35) . .		540		600
7	7	TOTAL .	523	5,690	4,000	6,400
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances	301	410	250	410
		D. 4.—SUPPLIES AND SERVICES:				
		Purchase of Chemicals and apparatus . . .		2,000		200
		Other petty supplies and services . . .		2,300		700
		TOTAL .	4,296	4,300	1,100	900
		D. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		100		100
		Office expenses and other contingencies . .		810		1,690
		TOTAL .	765	910	960	1,790
		E.—METALLURGICAL INSPECTORATE				
		E. 1.—PAY OF OFFICERS:				
1	1	Metallurgical Inspector (2,250—2,750) . .		30,610		31,800
2	2	Assistant Metallurgical Inspectors (950—1,200) .		26,090		27,290
4	4	Inspectors (500—750) .		29,270		31,670
1	1	Chemist (350—650) . .		6,470		6,770
—	—	Leave salary . . .		470		..
8	8	TOTAL .	86,461	92,910	94,820	97,530

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		E.—METALLURGICAL INSPECTORATE—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
25	27	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		43,730		50,530
—	—	One clerk (50—125) for 10 months . . .		..		(*a*)500
—	—	Revision of pay . .		..		(*a*)500
13	13	Menials (20—50) . .		3,270		3,350
—	—	Two Menials (20) for 1 year		..		(*a*)480
—	—	Leave salary . . .		2,000		650
38	40	TOTAL .	46,603	49,000	50,000	56,010
		E. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		1,300		1,300
		Compensatory, house and conveyance allowances .		7,000		7,440
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*3,000*		..
		Non-voted ..	..	*3,000*	..	..
		Voted .	6,783	8,300	8,300	8,740
		TOTAL .	6,783	11,300	8,300	8,740
		E. 4.—SUPPLIES AND SERVICES:				
		Purchase of chemicals and apparatus . . .		12,500		14,000
		Other petty supplies and services . . .		800		1,000
		TOTAL .	8,275	13,300	8,700	15,000
		E. 5.—WORKS . . .	5,959	..	..	..
		E. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		400		300
		Office expenses and other contingencies . .		8,550		7,950
		Office expenses and other contingencies . .		..		(*a*)120
		TOTAL .	11,355	8,950	8,300	8,370

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
*F.—WORKS—				
F. 1—INSPECTION CIRCLES:				
CALCUTTA INSPECTION CIRCLE:				
Petty construction and repairs . . .		600		600
CAWNPORE INSPECTION CIRCLE:				
Petty construction and repairs . . .		500		500
TOTAL .	..	1,100	1,000	1,100
F. 2.—GOVERNMENT TEST HOUSES:				
CALCUTTA.				
Petty construction and repairs . . .		3,400		2,400
Extension to the buildings of the Test House to provide separate electrical testing laboratory . . .		20,000		6,500
Extension of chemical laboratory		..		(a)25,000
TOTAL .	..	23,400	23,400	33,900
F. 3.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs		5,900		6,900
Construction of an officers' bungalow . . .		..		(a)23,000
TOTAL .	..	5,900	6,000	29,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	5,800	6,000	6,000	11,000
H.—LOSS OR GAIN BY EXCHANGE .	20	..	..	..
I.—*DEDUCT*—PROBABLE SAVINGS:				
Non-voted	..	..	..	*—30,000*
Voted.	..	—1,50,000	—50,000	—65,000
TOTAL .	..	—1,50,000	—50,000	—95,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

DEMAND No. 69.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted: Forty-six Lakhs and Forty-two Thousand Rupees.

Non-voted: One Lakh and Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
A. 1.—PAY OF OFFICERS (*Non-voted*)	*89,572*	*1,13,190*	*95,800*	*92,700*
A. 1.—PAY OF OFFICERS (Voted)	43,001	31,486	33,200	17,206
A. 2.—PAY OF ESTABLISHMENTS	1,84,635	2,08,054	1,74,800	1,90,831
A. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*18,211*	*26,610*	*18,200*	*22,200*
A. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	10,131	8,510	15,200	8,063
A. 4.—CONTINGENCIES	74,257	70,950	76,300	67,100
A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	90,000
A. 6.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—2,000
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	4,19,807	5,58,800	4,13,500	4,86,100
B.—CURRENCY OFFICES:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*8,242*	*8,900*	*8,800*	..
B. 1.—PAY OF OFFICERS (Voted)	1,23,058	1,26,685	1,12,031	1,30,585
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	8,71,356	8,64,194	8,82,862	9,06,239
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	3,87,218	3,67,413	4,01,567	3,85,311
B. 4.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*1,572*	*3,300*	*3,600*	..
B. 4.—ALLOWANCES, HONORARIA, ETC. (Voted)	84,414	89,215	82,192	89,430
B. 5.—SUPPLIES AND SERVICES	42,788	50,980	43,351	36,440
B. 6.—CONTINGENCIES	1,07,685	1,17,013	1,15,297	1,14,095
B. 7.—*DEDUCT*—PROBABLE SAVINGS	..	—25,000	..	..
TOTAL FOR CURRENCY OFFICES	16,26,333	16,02,700	16,49,700	16,62,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—CURRENCY NOTE PRESS:				
C. 1.—PAY OF OFFICERS . { *Non-voted*	--	*35,540*	*24,000*	*29,840*
{ Voted .	--	720	..	..
C. 2.—PAY OF ESTABLISHMENTS . . .	16,765	1,01,705	94,000	1,54,536
C. 3.—ALLOWANCES, HONORARIA, ETC. { *Non-voted*	..	*960*	*1,000*	*2,160*
{ Voted.	7,308	2,700	7,000	11,840
C. 4.—SUPPLIES AND SERVICES	17,600	1,86,625	1,77,000	3,00,474
C. 5.—CONTINGENCIES .	1,513	3,750	3,000	4,150
C. 6.—INTEREST AND DEPRECIATION . .	..	1,84,000	1,71,000	1,71,000
TOTAL FOR CURRENCY NOTE PRESS .	43,186	5,16,000	4,77,000	6,74,000
D.—CHARGES FOR REMITTANCE OF TREASURE { *Non-voted*	*5,194*	*13,500*	*8,600*	*9,100*
{ Voted .	9,05,002	9,32,000	9,14,100	9,34,700
E.—LOSS ON NOTE AND SPECIE REMITTANCES . .	97,731	..	70,100	..
F.—WORKS	6,11,766	12,000	18,000	1,15,000
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	33,47,830	11,53,000	9,01,000	9,17,000
H.—LOSS OR GAIN BY EXCHANGE	12,970	..	..	..
TOTAL .	70,69,819	47,88,000	44,52,000	47,98,000
Non-voted .	*1,22,791*	*2,02,000*	*1,60,000*	*1,56,000*
Voted .	69,47,028	45,86,000	42,92,000	46,42,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . { *Non-voted* .	*88,603*	*1,12,000*	*91,000*	*79,000*
{ Voted .	10,49,682	11,43,000	10,23,000	11,33,000
BALUCHISTAN	997	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE	3,138	4,000	4,000	5,000
MADRAS	2,89,565	2,73,000	3,04,000	2,91,000
BOMBAY . . . { *Non-voted* .	*34,188*	*90,000*	*69,000*	*77,000*
{ Voted .	6,25,916	11,07,000	10,33,000	12,43,000
UNITED PROVINCES . . .	2,75,916	2,76,000	2,97,000	3,08,000
PUNJAB	8,48,508	2,13,000	2,34,000	3,35,000
BURMA	3,66,961	2,80,000	3,41,000	2,69,000
BIHAR AND ORISSA . . .	60,943	60,000	80,000	65,000
CENTRAL PROVINCES . . .	33,970	40,000	40,000	40,000
ASSAM	28,579	35,000	32,000	33,000
COORG	2,053	1,000	2,000	2,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	33,47,830	11,53,000	9,01,000	9,17,000
LOSS OR GAIN BY EXCHANGE .	12,970	..	..	..
TOTAL .	70,69,819	47,88,000	44,52,000	47,98,000
Non-voted .	*1,22,791*	*2,02,000*	*1,60,000*	*1,56,000*
Voted .	69,47,028	45,86,000	42,92,000	46,42,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III.		**Details of the foregoing :—**				
		INDIA.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
		Controller of the Currency.				
		A. 1.—PAY OF OFFICERS :				
1		*1 Controller of the Currency (3,000—3,500)* . .		*42,000*		*42,000*
1		*1 Deputy Controller (1500—1,800)* . . .		*19,800*		*20,000*
1		1 Personal Assistant (650) .		7,800		7,800
—		— Leave salary . . .		5,000		2,100
		Non-voted .	*40,001*	*61,800*	*61,200*	*62,000*
		Voted .	26,098	12,800	20,600	9,900
3	3	Total .	66,099	74,600	81,800	71,900
		A. 2.—PAY OF ESTABLISHMENTS :				
57	61	Superintendents, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540) . .		1,21,800		1,37,800
23	23	Servants (at rates varying from Rs. 15 to Rs. 27) .		4,800		4,800
—		— Temporary establishment		400		400
—		— Leave salary . . .		3,000		3,500
80	84	Total .	1,15,171	1,30,000	1,24,300	1,46,500
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*2,000*
		Travelling and other allowances		*12,700* / 4,900		*12,700* / 5,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Non-voted .	*11,030*	*12,900*	*10,000*	*14,900*
		Voted .	7,800	4,900	12,000	5,400
		Total .	18,830	17,800	22,000	20,300
		A. 4.—CONTINGENCIES :				
		Electricity consumed at the Treasury Buildings . .		6,000		6,000
		Postage and telegram charges .		20,000		20,000
		Other contingent charges .		8,300		8,200
		Charges for free distribution of publications . . .		13,500		4,000
		Occupier's share of Municipal tax of the Treasury Buildings		9,200		9,200
		Total .	63,120	57,000	59,200	47,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	1,00,000	..	90,000
		A. 6.—*DEDUCT*—PROBABLE SAVINGS . . .	..	..	..	—2,000
		DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.				
		A. 1.—PAY OF OFFICERS:				
1	—	*Deputy Controller of the Currency* . . .		*21,600*		..
1	—	Assistant Currency Officer		7,800		..
—	—	Leave salary . . .		2,000		..
		Non-voted .	*22,109*	*21,600*	*5,600*	..
		Voted .	9,390	9,800	2,600	..
2	—	TOTAL .	31,499	31,400	8,200	..
		A. 2.—PAY OF ESTABLISHMENTS:				
22	—	Superintendents, clerks, etc,		32,500		..
8	—	Servants . . .		1,600		..
—	—	Leave salary . . .		600		..
30	—	TOTAL .	30,413	34,700	9,500	..
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted*	*3,703*	*1,000*	*200*	..
		Voted .	292	800	200	..
		TOTAL .	3,995	1,800	400	..
		A. 4.—CONTINGENCIES:				
		Miscellaneous contingencies .	2,987	4,500	1,100	..
		B.—CURRENCY OFFICES:				
		CURRENCY OFFICE, CALCUTTA.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,250)		*8,900*		..
2	2	Assistant Currency Officers (500—850) . . .		.. 19,100		15,000 17,500
—	—	Leave salary . . .		4,000		4,000
		Non-voted .	*8,242*	*8,900*	*8,800*	..
		Voted .	18,683	23,100	21,400	36,500
3	3	TOTAL .	26,925	32,000	30,200	36,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		B.—CURRENCY OFFICES—*contd.*				
		CURRENCY OFFICE, CALCUTTA—*contd.*				
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
1	1	Treasurer (700—20—900) .		10,800		10,800
8	8	Deputy and Assistant Treasurers (175—400) .		23,900		23,800
262	262	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170) . . .		2,99,800		3,10,700
108	108	Servants (at rates varying from Rs. 15 to Rs. 45) .		24,200		24,200
—	—	**One Head Shroff (Rs. 80) Fourteen Shroffs (Rs. 40-70) and five Durwans (Rs. 19-24) . .**		..		(*a*)8,800
—	—	Probable savings . .		..		—4,000
379	379	TOTAL .	3,36,964	3,58,700	3,41,300	3,74,300
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
79	79	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350) .		1,13,000		1,14,800
51	51	Servants (at rates varying from Rs. 13 to Rs. 35) .		11,900		12,000
—	—	Temporary establishment		9,400		1,000
—	—	Leave salary . . .		5,100		5,100
—	—	**One Assistant Superintendent (Rs. 175—225) Two Selection Grade Clerks (Rs. 150-170), One Clerk (Rs. 50-150), Three Record Suppliers (Rs. 20-32) and Two Peons (Rs. 15-19). .**		..		(*a*)7,400
—	—	Probable savings . .		..		—5,000
130	130	TOTAL .	1,69,851	1,39,400	1,64,800	1,35,300
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*1,500*		..
		House-rent and other allowances . . .		*1,600* / 16,000		.. / 17,800
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		..
		Non-voted . .	*1,572*	*3,300*	*3,600*	..
		Voted .	11,018	16,000	11,700	17,800
		TOTAL .	12,590	19,300	15,300	17,800

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 312—314, paragraph 35.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
B.—CURRENCY OFFICES—*concld.*				
CURRENCY OFFICE, CALCUTTA—*concld.*				
B. 5.—SUPPLIES AND SERVICES:				
Various Supplies . .	18,430	21,900	16,600	16,000
B. 6.—CONTINGENCIES:				
Rents, rates and taxes .		6,300		6,300
Service postage and telegram charges . . .		3,500		2,500
Other contingent charges .		13,600		13,400
TOTAL . .	23,169	23,400	22,500	22,200
B. 7.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—25,000	..	..
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Currency Office, Calcutta .		70,000		55,000
Bengal		*1,500* 80,000		*2,000* 90,000
Delhi		10,000		35,400
Bangalore . . .		5,000		4,000
Ajmer		50,000		35,000
Hyderabad . . .		7,000		5,000
Central India . .		6,000		6,300
Bushire and Muscat .		*1,000*		*100*
Sambhar . . .		3,000		3,000
Non-voted .	*1,946*	*2,500*	*1,600*	*2,100*
Voted .	2,16,296	2,31,000	2,15,100	2,33,700
TOTAL . .	2,18,242	2,33,500	2,16,700	2,35,800
E.—LOSS ON NOTE AND SPECIE REMITTANCES . . .	..	..	100	..
TOTAL FOR INDIA .	11,38,285	12,55,000	11,14,000	12,12,000
Non-voted .	*88,603*	*1,12,000*	*91,000*	*79,000*
Voted .	10,49,682	11,43,000	10,23,000	11,33,000
BALUCHISTAN.				
D.—CHARGES FOR REMITTANCE OF TREASURE . . .	997	1,000	1,000	1,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928 29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		NORTH-WEST FRONTIER PROVINCE.				
		D.—CHARGES FOR REMITTANCE OF TREASURE . . .	3,138	4,000	4,000	5,000
		MADRAS.				
		Madras Circle.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
		A. 1.—PAY OF OFFICERS:				
		Leave salary . . .	1,048	..	..	..
		B.—CURRENCY OFFICES:				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,800) . . .		7,250		7,850
—	—	Leave salary . . .		..		1,240
1	1	Total .	12,961	7,250	7,540	9,090
		B. 2.—PAY OF ESTABLISHMENTS—TREASURER'S DEPARTMENT:				
76	76	Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600) . .		82,584		85,030
27	27	Servants (at rates varying from Rs. 20 to Rs. 30) .		8,476		8,630
—	—	Leave salary . . .		500		500
—	—	One Teller Rs. 130—10—150 . . .		..		(a) 7,560
—	—	Eleven Clerks Rs. 40—5—90—4—130 . . .				
—	—	Three Gollas Rs. 20—1—30				
103	103	Total .	96,549	91,560	1,05,460	1,01,720
		B. 3.—PAY OF ESTABLISHMENTS—GENERAL DEPARTMENT:				
40	40	Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300) .		46,756		49,690
13	13	Servants (at rates varying from Rs. 15 to Rs. 35) .		3,534		3,300
—	—	Leave salary . . .		400		500
53	53	Total .	47,848	50,690	52,800	53,490
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		6,000		4,500
		House-rent and other allowances . . .		1,200		1,200
		Total .	5,275	7,200	6,050	5,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 312-314, paragraph 35.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		MADRAS—*concld.*				
		Madras Circle—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of seals, types, stamps, etc.		100		250
		Harbour dues and landing and transporting charges of fresh notes		1,500		250
		Total	1,810	1,600	750	500
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges		2,700		3,500
		Other contingent charges		7,000		7,000
		Total	9,427	9,700	11,400	10,500
		D.—CHARGES FOR REMITTANCE OF TREASURE	1,14,647	1,05,000	1,20,000	1,10,000
		Total for Madras	2,89,565	2,73,000	3,04,000	2,91,000
		BOMBAY.				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Controller of the Currency (2,000—100—2,500)*		*29,790*		*30,700*
1	1	Assistant Currency Officer (500—800)		6,886		7,306
—	—	Leave salary		2,000		..
		Non-voted	*27,462*	*29,790*	*29,000*	*30,700*
—	—	Voted	6,465	8,886	10,000	7,306
2	2	Total	33,927	38,676	39,000	38,006
		A. 2.—PAY OF ESTABLISHMENTS:				
22	22	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 450)		41,018		41,510
8	8	Servants (at rates varying from Rs. 21 to Rs. 25)		2,136		2,136
—	—	Temporary establishment		200		200
—	—	Leave salary		..		485
30	30	Total	39,051	43,354	41,000	44,331

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	*3,478* 2,039	*12,710* 2,810	*8,000* 3,000	*7,300* 2,663
		TOTAL .	5,517	15,520	11,000	9,963
		A. 4.—CONTINGENCIES:				
		Postage and telegram charges		7,000		7,000
		Purchase and repair of furniture		200		200
		Rent		..		9,000
		Office expenses and miscellaneous . . .		2,250		3,500
		TOTAL .	8,150	9,450	16,000	19,700
		B.—CURRENCY OFFICES:				
		BOMBAY CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,800) . . .		10,683		10,000
1	1	Issue Officer (500—800) .		6,735		7,155
1	1	Coin Officer (500—800) .		9,325		9,745
—	—	Leave salary . . .		3,957		3,500
3	3	TOTAL .	26,244	30,700	27,000	30,400
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
134	134	Treasurers, clerks, etc. 1 (700—20—900), and the rest at rates varying from Rs. 50 to Rs. 400) .		1,66,903		1,73,413
57	56	Servants (at rates varying from Rs. 20 to Rs. 30) .		15,120		14,832
—	—	Leave salary . . .		3,814		303
191	190	TOTAL .	1,92,813	1,85,837	1,95,000	1,88,548

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*contd.*				
		BOMBAY CIRCLE—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
46	46	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350) .		64,000		64,204
22	22	Servants (at rates varying from Rs. 20 to Rs. 25) .		5,880		5,925
—	—	Leave salary . . .		1,220		1,390
68	68	TOTAL .	69,461	71,100	71,000	71,519
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		6,000		5,000
		House-rent allowance .		9,583		9,063
		Local allowances . .		3,780		4,770
		TOTAL .	18,718	18,363	18,000	18,833
		B. 5.—SUPPLIES AND SERVICES:				
		Bags and remittance charges	11,190	15,000	15,000	10,000
		B. 6.—CONTINGENCIES:				
		Rents, rates and taxes .		7,500		7,500
		Service postage and telegram charges . .		6,000		5,000
		Electric lighting and fans.		2,000		2,000
		Purchase and repair of furniture . . .		1,500		1,200
		Office expenses and miscellaneous . . .		12,000		10,000
		TOTAL .	23,732	29,000	29,000	25,700
		KARACHI CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,800) . . .		11,000		8,000
—	—	Leave salary . . .		3,600		
1	1	TOTAL .	10,923	14,600	9,000	8,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929 30. Rs.
		BOMBAY—*contd.*				
		B.—CURRENCY OFFICES—*concld.*				
		KARACHI CIRCLE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
17	18	Treasurers, clerks, etc. (at rates varying from Rs. 40 to Rs. 320) . .		21,261		21,786
7	7	Servants (at rates varying from Rs. 10 to Rs. 13 + Provisional allowance) .		1,524		1,524
—	—	Leave salary		880		1,500
24	25	TOTAL .	22,857	23,665	23,000	24,810
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
8	8	Superintendents and clerks (at rates varying from Rs. 50 to Rs. 250) .		10,647		11,007
4	4	Servants (at rates varying from Rs. 10 to Rs. 14 + Provisional allowance) .		876		876
—	—	Leave salary		477		974
12	12	TOTAL .	11,445	12,000	12,000	12,857
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		1,500		1,500
		House-rent and other allowances . . .		530		528
		TOTAL .	4,731	2,030	2,000	2,028
		B. 5.—SUPPLIES AND SERVICES:				
		Remittance charges .	3,610	2,000	2,000	600
		B. 6.—CONTINGENCIES:				
		Rents, rates and taxes .		2,705		2,705
		Service postage and telegrams		2,500		2,500
		Office expenses and miscellaneous . . .		3,500		3,500
		TOTAL .	7,257	8,705	8,000	8,705
		C.—CURRENCY NOTE PRESS:				
		C. 1.—PAY OF OFFICERS.				
1	*1*	*Master . . . . .*		*17,640*		*17,664*
1	—	*Deputy Master . .*		*17,900*		..
1	—	Estate Custodian . .		720		..
—	*1*	*Personal Assistant . .*		..		*8,063*
—	—	*Leave salary . . .*		..		*4,113*
		Non-voted .	..	*35,540*	*24,000*	*29,840*
		Voted .	..	720	..	.
3	2	TOTAL .	..	36,260	24,000	29,840

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*contd.*				
C.—CURRENCY NOTE PRESS—*contd.*				
C. 2.—PAY OF ESTABLISHMENTS:				
Additional staff of thirteen Junior and Assistant Supervisors—Offset and Control—for the Currency Note Press		..		(*a*) 27,820
Clerical		11,415		13,742
Stores		5,520		5,380
Watch and ward (including office peons)		5,490		6,286
Printing		53,400		59,953
Plate making		6,900		7,565
Control		18,980		19,740
Leave salary		..		14,050
TOTAL	16,765	1,01,705	94,000	1,54,536
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Overtime Allowance		..		5,000
Travelling allowance		1,500		*1,200* / 2,600
Conveyance allowance to the additional control staff.		..		(*a*)1,200
Rewards and honoraria including medical attendance		1,200		1,690
Compensatory allowance		*960*		*960*
Compensatory allowance to the above additional staff		..		(*a*)1,350
Non-voted	..	*960*	*1,000*	*2,160*
Voted	7,308	2,700	7,000	11,840
TOTAL	7,308	3,660	8,000	14,000
C. 4.—SUPPLIES AND SERVICES:				
Cost of Police escorts		..		5,000
Wages to Daily paid labourers		37,000		60,500
Water charges and electricity		30,000		16,100
Overtime pay				5,000
Roads: Contribution to Bombay Government		240		240
Sewage		240		240
Railway and sea freight on despatches to Currency Offices		..		47,500
Proportionate cost of engraving Department of S. P. I.		13,500		14,850
Proportionate cost of Police guards		3,728		3,728
Duty, Landing charges, R. Freight, etc.		..		43,532

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 35-37, paragraphs 5-6.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
C.—CURRENCY NOTE PRESS—*concld.*				
C. 4.—SUPPLIES AND SERVICES—*concld.*				
Proportionate cost of maintenance of Railway Siding.		505		505
Clothing and uniform.		810		396
Repairs to buildings.		7,922		9,883
Stores		92,680		93,000
TOTAL	17,600	1,86,625	1,77,000	3,00,474
C. 5.—CONTINGENCIES:				
Conservancy		1,250		1,400
Local purchase, inks, paper and miscellaneous.		2,500		2,750
TOTAL	1,513	3,750	3,000	4,150
C. 6.—INTEREST AND DEPRECIATION.				
Interest		1,53,000		1,39,000
Depreciation		31,000		32,000
TOTAL	..	1,84,000	1,71,000	1,71,000
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		70,000		22,000
Railway and steamer freight and Insurance		40,000		83,000
Police escort charges		25,000		17,500
Other remittance charges		*1,000* / 15,000		*1,000* / 2,500
Non-voted	*159*	*1,000*	*1,000*	*1,000*
Voted	1,24,044	1,50,000	1,00,000	1,25,000
TOTAL	1,24,203	1,51,000	1,01,000	1,26,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Boxes, bags and carts and cooly hire		*5,500*		*3,000*
Railway and steamer freight and Insurance		*2,500*		*1,500*
Police escort charges		*1,500*		*1,000*
Other remittance charges		*500*		*500*
TOTAL	*3,089*	*10,000*	*6,000*	*6,000*
TOTAL FOR BOMBAY	6,60,104	11,97,000	11,02,000	13,20,000
Non-voted	*34,188*	*90,000*	*69,000*	*77,000*
Voted	6,25,916	11,07,000	10,33,000	12,43,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES.				
		B.—CURRENCY OFFICES:				
		CAWNPORE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
1	1	1 Currency Officer (350—1,400) . . .		9,350		9,600
1	1	1 Assistant Currency Officer (500—850) . . .		6,665		8,170
—	—	Leave salary . . .		2,240		2,000
2	2	TOTAL .	20,132	18,255	20,000	19,770
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
32	32	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 470) . . .		37,133		38,811
		Ten permanent note examiners and one new Durwan		..		(a)5,630
22	33	Shroffs, etc. (at rates varying from Rs. 12 to Rs. 80)		10,265		10,789
—	—	Leave salary . . .		3,000		2,830
54	65	TOTAL .	60,717	50,398	61,000	58,060
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
19	26	Superintendents and clerks (at rates varying from Rs. 34 to Rs. 200) . .		19,490		29,358
—	—	**Clerk** . . .		..		(a) 540
9	11	Servants (at rates varying from Rs. 12 to Rs. 19) .		1,726		2,072
—	—	Temporary establishment .		1,391		1,200
—	—	Leave salary . . .		2,000		2,000
28	37	TOTAL .	23,218	24,607	29,000	35,170
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,500		4,000
		Other allowances . .		240		240
		TOTAL .	3,687	3,740	4,000	4,240

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 312-314, paragraph 35.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		UNITED PROVINCES—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		CAWNPORE CIRCLE—*concld.*				
		B. 5.—SUPPLIES AND SERVICES:				
		Cost of chest, bags and locks	3,661	3,000	3,000	3,000
		B. 6.—CONTINGENCIES:				
		Service postage and telegram charges		2,000		3,000
		Other contingent expenditure		12,000		12,760
		TOTAL	15,131	14,000	15,000	15,760
		D.—CHARGES FOR REMITTANCE OF TREASURE:	1,38,732	1,50,000	1,50,000	1,60,000
		F.—WORKS				
		Petty and minor works	10,638	12,000	15,000	12,000
		TOTAL FOR UNITED PROVINCES	2,75,916	2,76,000	2,97,000	3,08,000
		PUNJAB.				
		B.—CURRENCY OFFICES:				
		LAHORE CIRCLE.				
		B. 1.—PAY OF OFFICERS:				
2	2	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)	20,850	19,240	19,237	20,257
		B. 2—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
58	58	Treasurers, clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		55,620		57,410
25	26	Servants (at rates varying from Rs. 14 to Rs. 40)		5,160		5,394
—	—	Temporary establishment		650		480
—	—	Leave salary		2,000		4,000
83	84	TOTAL	71,131	63,430	62,430	67,284

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		PUNJAB—*concld.*				
		B.—CURRENCY OFFICES—*concld.*				
		Lahore Circle—*concld.*				
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
25	30	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 300)		27,430		34,742
8	9	Servants (at rates varying from 13 to 25)		1,59		1,770
—	—	Temporary establishment		2,880		2,580
—	—	Leave salary		2,000		2,000
33	39	Total	31,352	33,900	36,900	41,092
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	5,489	5,492	6,501	6,504
		B. 5.—SUPPLIES AND SERVICES:				
		Purchase of chests, locks and boxes, etc., and freight on remittance	3,626	4,600	4,600	4,600
		B. 6.—CONTINGENCIES:				
		Postage and telegram charges		2,500		3,000
		Other contingent expenditure		8,838		9,263
		Total	10,299	11,338	11,332	12,263
		D.—CHARGES FOR REMITTANCE OF TREASURE	82,993	75,000	90,000	80,000
		E.—LOSS ON NOTE AND SPECIE REMITTANCES	21,640	..	..	..
		F.—WORKS	6,01,128	..	3,000	(*a*) 1,03,000
		Total for Punjab	8,48,508	2,13,000	2,34,000	3,35,000

(*a*) Includes Rs. 1,00,000 on account of the construction of a new building for the Lahore Currency office which is a new item, *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 316, paragraph 38.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BURMA.				
		B.—CURRENCY OFFICES:				
		Burma Circle.				
		B. 1.—PAY OF OFFICERS:				
1	1	Currency Officer (300—1,500) . . .	13,265	13,540	7,854	6,568
		B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
74	74	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) . . .		83,334		84,740
—	—	Temporary establishment .		696		480
21	22	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,574		5,797
—		Leave salary . . .		1,000		500
95	96	Total .	90,325	90,604	94,672	91,517
		B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:				
25	25	Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 300) .		29,101		30,175
—	—	Temporary establishment .		2,748		2,420
13	13	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,367		3,288
—	—	Leave salary . . .		500		—
38	38	Total .	34,043	35,716	35,067	35,883
		B. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		3,500		3,500
		House-rent and other allowances		32,890		30,825
		Total .	35,496	36,390	33,941	34,325

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
B.—CURRENCY OFFICES—*concld.*				
BURMA CIRCLE—*concld.*				
B. 5.—SUPPLIES AND SERVICES:				
Purchase of chests, bags and locks		700		1,140
Freight, shipping and landing charges		2,180		600
TOTAL	461	2,880	1,401	1,740
B. 6.—CONTINGENCIES:				
Service postage and telegram charges		4,500		3,000
Office expenses and miscellaneous		10,555		9,945
Rents, rates and taxes		5,815		6,022
TOTAL	18,670	20,870	18,065	18,967
D.—CHARGES FOR REMITTANCE OF TREASURE	98,610	80,000	80,000	80,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES	76,091	..	70,000	..
TOTAL FOR BURMA	3,66,961	2,80,000	3,41,000	2,69,000
BIHAR AND ORISSA.				
D.—CHARGES FOR REMITTANCE OF TREASURE	60,943	60,000	80,000	65,000
CENTRAL PROVINCES.				
D.—CHARGES FOR REMITTANCE OF TREASURE	33,970	40,000	40,000	40,000
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE	28,579	35,000	32,000	33,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE . . .	2,053	1,000	2,000	2,000
RECEIPTS.				
INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE .	2,30,44,227	2,05,70,000	2,08,46,000	2,30,58,000
MISCELLANEOUS RECEIPTS.				
INDIA	99,112	92,000	84,000	81,000
MADRAS	27,175	34,000	23,000	20,000
BOMBAY	64,643	58,000	58,000	57,000
BENGAL	13,687	13,000	15,000	15,000
UNITED PROVINCES . . .	15,554	10,000	13,000	13,000
PUNJAB	18,982	14,000	20,000	20,000
BURMA	38,278	45,000	42,000	43,000
BIHAR AND ORISSA . . .	3,118	3,000	3,000	3,000
CENTRAL PROVINCES . . .	3,576	3,000	3,000	3,000
ASSAM	3,538	3,000	4,000	4,000
COORG	308	..	..	..
TOTAL . . .	2,33,32,198	2,08,45,000	2,11,11,000	2,33,17,000

DEMAND No. 70.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted: Twenty Lakhs and Eighty-six Thousand Rupees.

Non-voted: One Lakh and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
A. 1.—PAY OF MINT OFFICERS . *Non-voted.*	*35,628*	*34,000*	*32,100*	*36,000*
Voted .	9,653	10,300	10,300	10,900
A. 2.—MINT MASTER'S ESTABLISHMENT: . .	56,442	62,200	59,700	62,500
A. 3.—BULLION ESTABLISHMENT:	30,437	32,800	30,900	33,300
A. 4.—OPERATIVE ESTABLISHMENT . . .	2,00,348	1,83,300	2,26,600	2,34,600
A. 5.—ALLOWANCES, HONORARIA, ETC. *Non-voted.*	*6,372*	*3,000*	*1,900*	*2,000*
Voted .	3,853	6,600	3,000	4,000
A. 6.—SUPPLIES AND SERVICES: . . .	3,207	4,300	3,000	3,900
A. 7.—RENTS, RATES AND TAXES	56,558	43,000	61,500	41,500
A. 8.—OTHER CONTINGENCIES	1,13,006	70,500	58,000	84,800
TOTAL FOR CALCUTTA MINT .	5,15,504	4,50,000	4,87,000	5,13,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS	*40,170*	*48,000*	*55,000*	*46,973*
B. 2.—MINT MASTER'S ESTABLISHMENT:	46,483	50,530	47,000	49,112
B. 3.—BULLION ESTABLISHMENT	52,566	57,464	62,000	66,267
B. 4.—OPERATIVE ESTABLISHMENT:	2,20,306	2,32,593	2,11,000	2,05,408
B. 5.—PAY OF ASSAY OFFICERS—*Non-voted*	*11,381*	*21,600*	*22,000*	*21,600*
B. 5.—PAY OF ASSAY OFFICERS—Voted	26,454	19,757	20,000	20,957
B. 6.—PAY OF ASSAY ESTABLISHMENT:	32,445	34,496	34,000	34,864
B. 7.—ALLOWANCES, HONORARIA, ETC.—*Non-voted*	*10,067*	*10,400*	*7,000*	*12,427*
B. 7.—ALLOWANCES, HONORARIA, ETC.—Voted	36,024	41,660	49,000	40,892
B. 8.—SUPPLIES AND SERVICES:	1,680	..	1,000	1,000
B. 9.—CONTINGENCIES.	45,186	42,500	42,000	50,500
TOTAL FOR BOMBAY MINT	5,22,762	5,59,000	5,50,000	5,50,000
C.—LOSS ON COINAGE	3,74,387	4,08,000	10,30,000	8,08,500
D.—PURCHASE OF LOCAL STORES.	1,50,785	1,75,000	2,12,000	2,90,000
E.—WORKS	21,828	2,67,000	2,78,000	..
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	21,790	2,23,000	2,76,000	43,000
G.—LOSS OR GAIN BY EXCHANGE	80	..	..	..
TOTAL	16,07,136	20,82,000	28,33,000	22,05,000
Non voted	*1,03,618*	*1,17,000*	*1,18,000*	*1,19,000*
Voted	15,03,518	19,65,000	27,15,000	20,86,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA—*Non-voted*	*42,000*	*37,000*	*34,000*	*38,000*
INDIA—Voted	6,87,373	6,46,000	8,68,000	8,34,000
BOMBAY—*Non-voted*	*61,618*	*80,000*	*84,000*	*81,000*
BOMBAY—Voted	7,94,275	10,96,000	15,71,000	12,09,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	21,790	2,23,000	2,76,000	43,000
LOSS OR GAIN BY EXCHANGE	80	..	..	..
TOTAL	16,07,136	20,82,000	28,33,000	22,05,000
Non-voted	*1,03,618*	*1,17,000*	*1,18,000*	*1,19,000*
Voted	15,03,518	19,65,000	27,15,000	20,86,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
III.		**Details of the foregoing:—**				
		INDIA.				
		A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
		A. 1.—PAY OF MINT OFFICERS:				
1	*1*	*Mint Master (2,000—200—3,000)* . . .		*34,000*		*36,000*
1	1	Artist Engraver (750—50—1,000) . . .		10,300		10,900
		Non-voted .	*35,628*	*34,000*	*32,100*	*36,000*
		Voted .	9,653	10,300	10,300	10,900
2	2	Total .	45,281	44,300	42,400	46,900
		A. 2.—MINT MASTER'S ESTABLISHMENT:				
28	28	Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710) .		57,200		58,600
8	8	Servants (at rates varying from Rs. 15 to Rs. 28) .		2,000		2,000
—	—	Leave salary . . .		3,000		1,900
36	36	Total .	56,442	62,200	59,700	62,500
		A. 3.—BULLION ESTABLISHMENT:				
30	28	Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550) . . .		30,800		32,300
—	—	Leave salary . . .		2,000		1,000
30	28	Total .	30,437	32,800	30,900	33,300
		A. 4.—OPERATIVE ESTABLISHMENT:				
11	11	Head Engineer and Engineers 1 (600—800), 10 (280—580) . . .		45,200		40,000
6	4	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580) . . .		16,300		16,600
—	—	Extra establishment and extra hour's pay . .		1,20,000		1,75,000
—	—	Leave salary . . .		1,800		3,000
17	15	Total .	2,00,348	1,83,300	2,26,600	2,34,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concld.*				
		A. 5.—ALLOWANCES, HONORARIA, ETC.:				
		House-rent and other allowances		*2,000* 3,600		*2,000* 2,000
		Travelling allowance		*1,000* 3,000		.. 2,000
		Non-voted	*6,372*	*3,000*	*1,900*	*2,000*
		Voted	3,853	6,600	3,000	4,000
		Total	10,225	9,600	4,900	6,000
		A. 6.—SUPPLIES AND SERVICES:				
		Petty supplies	3,207	4,300	3,000	3,900
		A. 7.—RENTS, RATES AND TAXES:	56,558	43,000	61,500	41,500
		A. 8.—OTHER CONTINGENCIES:				
		Postage and telegram charges		1,000		1,000
		Miscellaneous		36,500		22,900
		Supply of electric energy to the Calcutta Mint		33,000		60,900
		Total	1,13,006	70,500	58,000	84,800
		C.—LOSS ON COINAGE	1,59,487	1,63,000	2,85,000	2,08,500
		D.—PURCHASE OF LOCAL STORES	54,382	70,000	1,30,000	1,50,000
		Total for India	7,29,373	6,83,000	9,02,000	8,72,000
		Non-voted	*42,000*	*37,000*	*34,000*	*38,000*
		Voted	6,87,373	6,46,000	8,68,000	8,34,000
		BOMBAY.				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
		B. 1.—PAY OF MINT OFFICERS:				
1	*1*	*Mint Master (3,000 for 6 months and 2,400 for 6 months)*		*36,000*		*32,923*
1	*1*	*Deputy Mint Master (1,250 for six months)*		*14,450*		*7,500*
—	—	*Leave salary*		*7,550*		*6,550*
—	—	*Lump reduction for probable savings*		*—10,000*		..
2	*2*	*Total*	*40,170*	*48,000*	*55,000*	*46,973*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*				
		B. 2.—MINT MASTER'S ESTABLISHMENT:				
20	20	Accountants and clerks (at rates varying from Rs. 65 to Rs. 550) . .		29,966		30,104
34	20	Mint guards (at rates varying from Rs. 21 to Rs. 300) .		12,372		8,844
—	—	Temporary establishment .		4,000		7,700
—	—	Leave salary . . .		4,192		4,464
—	—	Lump reduction for probable savings . .		..		—2,000
54	40	TOTAL .	46,483	50,530	47,000	49,112
		B. 3.—BULLION ESTABLISHMENT:				
18	18	Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 30 to Rs. 650) . . .		34,113		35,421
—	—	One Deputy Bullion Registrar (200—15—400) .		..		(a)3,000
—	—	Temporary establishment .		20,000		25,000
—	—	Leave salary . .		3,351		3,846
—	—	Lump reduction for probable savings . .		..		—1,000
18	18	TOTAL .	52,566	57,464	62,000	66,267
		B. 4.—OPERATIVE ESTABLISHMENT:				
20	20	Engineers, engravers, etc. (at rates varying from Rs. 75 to Rs. 760) .		77,992		81,375
—	—	Increase in pay of Melting Superintendent and promotion of one Assistant Melter to Melter		..		(a)2,400
13	12	Mechanics and labourers (at various rates from Rs. 24 to Rs. 35) . .		6,389		6,089
—	—	Temporary establishment .		1,50,000		1,10,000
—	—	Leave salary . . .		8,212		8,544
—	—	Lump reduction for probable savings . .		—10,000		—3,000
33	32	TOTAL .	2,20,306	2,32,593	2,11,000	2,05,408

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 315—316, paragraph 37.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		BOMBAY—*contd.*				
		B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*				
		B. 5.—PAY OF ASSAY OFFICERS:				
1	*1*	*Assay Master (1,800)* .		*21,600*		*21,600*
2	2	Deputy Assay Masters (950), (800)		19,757		20,957
		Non-voted .	*11,381*	*21,600*	*22,000*	*21,600*
		Voted .	26,454	19,757	20,000	20,957
3	3	TOTAL .	37,835	41,357	42,000	42,557
		B. 6.—PAY OF ASSAY ESTABLISHMENT:				
5	5	Clerks (at rates varying from Rs. 80 to Rs. 650) .		23,938		23,464
19	19	Servants (at rates varying from Rs. 20 to Rs. 100) .		8,358		8,230
—	—	Leave salary . . .		2,200		3,170
24	24	TOTAL .	32,445	34,496	34,000	34,864
		B. 7.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances		*8,900* / 32,710		*8,427* / 33,442
		Overtime and holiday allowances and fees . .		7,000		7,000
		Travelling allowances .		1,950		450
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*1,500*		..
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		*4,000*
		Non-voted .	*10,067*	*10,400*	*7,000*	*12,427*
		Voted .	36,024	41,660	49,000	40,892
		TOTAL .	46,091	52,060	56,000	53,319
		B. 8.—SUPPLIES AND SERVICES:				
		Freight on Europe Stores	1,680	..	1,000	1,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*concld.*				
B. 9.—CONTINGENCIES:				
Rents, rates and taxes .		13,500		19,500
Service postage and telegrams . . .		1,000		1,000
Office expenses and miscellaneous . . .		28,000		30,000
TOTAL .	45,186	42,500	42,000	50,500
C.—LOSS ON COINAGE . . .	2,14,900	2,45,000	7,45,000	6,00,000
D.—PURCHASE OF LOCAL STORES	96,403	1,05,000	82,000	1,40,000
E.—WORKS	21,828	2,67,000	2,78,000	..
TOTAL FOR BOMBAY	8,55,893	11,76,000	16,55,000	12,90,000
Non-voted .	*61,618*	*80,000*	*84,000*	*81,000*
Voted .	7,94,275	10,96,000	15,71,000	12,09,000
RECEIPTS.				
Profit on circulation of Nickel coins	26,42,925	15,10,000	31,94,000	33,87,000
Ditto Bronze coins . .	2,51,676	3,00,000	2,82,000	3,09,000
Other receipts	4,79,568	1,95,000	2,53,000	1,96,000
TOTAL .	33,74,169	20,05,000	37,29,000	38,92,000

DEMAND No. 71.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for expenditure on CIVIL WORKS—CENTRAL.

Voted : Two Crores, Fifty-one Lakhs and Fifty-eight Thousand Rupees.
Non-voted : Fifteen Lakhs and Thirty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS :				
A. 1.—CUSTOMS		1,13,612	6,78,200	3,26,300
A. 2.—FOREST		17,19,056	15,12,000	10,00,000
A. 3.—GENERAL ADMINISTRATION	Voted	11,18,161	13,74,260	16,60,300
	Non-voted		*34,200*	*27,000*
A. 4.—JAILS AND CONVICT SETTLEMENTS	Voted	2,03,718	15,70,300	11,09,300
	Non-voted		*2,000*	*3,000*
A. 5.—POLICE	Voted	3,76,234	4,37,750	4,46,200
	Non-voted		*79,500*	*51,200*
A. 6.—ECCLESIASTICAL	Voted	1,25,181	..	12,500
	Non-voted		..	*3,17,800*
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :				
A. 7 (1).—FIVE YEAR PROGRAMME		2,29,593	3,21,000	2,25,400
A. 7 (2).—OTHER WORKS			43,850	68,200
A. 8.—MEDICAL	Voted	79,581	...	4,13,400
	Non-voted		...	*14,000*
A 9.—OTHER HEADS	Voted	17,36,033	8,10,140	5,53,400
	Non-voted		*1,58,190*	*11,900*
A. 10.—CIVIL WORKS :				
A. 10(1).—BUILDINGS	Voted	49,861	65,300	94,500
	Non-voted		*10,500*	*20,000*
A. 10(2).—LOSSES ON STOCK			2,800	3,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS	Voted	57,51,030	(a)68,15,600	(b)59,12,500
	Non-voted		*2,84,390*	*4,44,900*
		57,51,030	70,99,990	63,57,400

(a) Anticipate Recoveries Rs. 3,300.
(b) Do. „ 2,76,000.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA . .		1,13,000	75,000
B. 2.—CONSTRUCTION OF SHAHBAZGARI-RUSTOM ROAD UP TO PITAO MALANDI (N.-W. F.). . .		1,00,000	..
B. 3.—CONSTRUCTION OF KHIALI BRIDGE IN MILE 17 NAGOMAN-CHARSADDA ROAD (N. W. F.) . .		87,000	..
B. 4.—CONSTRUCTION OF A ROAD FROM TAJJAZAI TO LAKKI (N. W. F.) . .		1,00,000	1,72,000
B. 5.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK . . .		..	33,500
B. 6.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR-CHARSADDA ROADS BY PILE BRIDGES . .		..	3,00,000
B. 7.—CONSTRUCTION OF HATHYAN-LUNDKHAWAR ROAD.		..	27,000
B. 8.—MISCELLANEOUS CHARGES		3,49,400	3,95,500
TOTAL FOR O. W.—COMMUNICATIONS . . { Voted . / *Non-voted* }	6,89,562	{ 7,49,400 / .. }	10,03,000 / ..
	6,89,562	(a)7,49,400	(b)10,03,000
C.—ORIGINAL WORKS—MISCELLANEOUS . . . { Voted . / *Non-voted* }	1,06,946	{ 1,35,800 / *7,300* }	89,000 / ..
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS . { Voted . / *Non-voted* }	..	73,000 / *16,610*	54,300 / *15,900*
TOTAL FOR ORIGINAL WORKS { Voted . / *Non-voted* }	65,47,538	{ 77,73,800 / *3,08,300* }	70,58,800 / *4,60,800*
	65,47,538	80,82,100	75,19,600

(a) Anticipated Recoveries Rs. 2,000
Ditto „ 1,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES . Voted	3,46,359	3,12,700	3,13,200
Non-voted		*300*	*500*
E. 2.—NORTH-WEST FRONTIER PROVINCE . Voted	2,17,374	2,67,800	3,00,000
Non-voted		*7,200*	*6,000*
E. 3.—BALUCHISTAN . . Voted	2,18,970	2,48,500	2,98,500
Non-voted		*1,500*	*1,500*
E. 4.—DELHI PROVINCE . Voted	11,67,985	10,56,100	10,83,000
Non-voted		*6,700*	*5,500*
E. 5.—BOMBAY . Voted	3,24,179	2,00,000	2,40,000
Non-voted		*1,00,000*	*65,000*
E. 6.—BENGAL . Voted	5,65,195	5,51,500	5,17,000
Non-voted		*48,500*	*45,500*
E. 7.—SIMLA . . Voted	4,05,732	3,82,400	3,40,000
Non-voted		*2,100*	*4,000*
E. 8.—ELSEWHERE Voted	7,45,799	5,46,500	5,89,850
Nan-voted		*3,31,700*	*3,38,630*
TOTAL FOR REPAIRS—BUILDINGS . . Voted	39,91,593	35,65,500(*a*)	36,81,550(*b*)
Non-voted		*4,98,000*	*4,66,630*
	39,91,593	40,63,500	41,48,180
F.—REPAIRS—COMMUNICATIONS:			
F. 1.—N.-W. F. PROVINCE .	11,41,413	12,91,000	13,36,000
F. 2.—DELHI PROVINCE .	5,23,743	5,58,800	5,65,000
F. 3.—RAJPUTANA . .	2,28,706	2,18,000	2,18,000
F. 4.—CENTRAL INDIA .	3,26,533	3,25,000	3,25,000
F. 5.—ASSAM . . .	2,000	2,000	3,000
F. 6.—BALUCHISTAN . .	..	..	..
F. 7.—ELSEWHERE . .	2,92,121	1,73,500	1,73,500
TOTAL FOR REPAIRS—COMMUNICATIONS . Voted .	25,14,516	25,68,300	26,20,500
G.—REPAIRS—MISCELLANEOUS . . . Voted .	1,90,194	2,38,800	2,55,000
	1,90,194	2,38,800	2,55,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS . Voted .		67,600	59,760
Non-voted		*13,800*	*26,560*
TOTAL FOR REPAIRS . Voted .	66,96,303	64,40,200	66,16,810
Non-voted		*5,11,800*	*4,93,190*
	66,96,303	69,52,000	71,10,000
I.—ESTABLISHMENTS:			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:			
I. 1 (1).—PAY OF OFFICERS	..	*33,000*	*33,000*
I. 1 (2).—PAY OF ESTABLISHMENTS	..	12,700	10,600
I. 1 (3).—OTHER CHARGES . Voted .	..	5,300	4,700
Non-voted	..	*14,000*	*14,100*
TOTAL FOR CONSULTING ENGINEER . Voted .	..	18,000	15,300
Non-voted	..	*47,000*	*47,100*
	..	65,000	62,400

(*a*) Anticipated Recoveries Rs. 3,500.
(*b*) Do. ,, 5,500.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—*contd.*			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS		*85,300*	*83,850*
I. 2 (2).—PAY OF ESTABLISHMENTS . .		64,000	64,250
I. 2 (3).—OTHER CHARGES . { Voted . / *Non-voted*		21,300 / *10,100*	19,900 / *10,500*
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY . { Voted . / *Non-voted*	——	—4,700 / *4,700*	—3,400 / *3,400*
TOTAL FOR SUPERINTENDING ENGINEERS, ETC. . { Voted . / *Non-voted*	.. / ..	80,600 / *1,00,100*	80,750 / *97,750*
	..	1,80,700	1,78,500
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3. (1)—PAY OF OFFICERS . { Voted . / *Non-voted*		74,750 / *45,300*	81,060 / *46,400*
I. 3 (2).—PAY OF ESTABLISHMENTS . { Voted . / *Non-voted*		2,79,740 / *27,500*	2,94,910 / *23,200*
I. 3 (3).—OTHER CHARGES . { Voted . / *Non-voted*		97,510 / *31,300*	1,06,930 / *30,500*
TOTAL FOR EXECUTIVE ESTABLISHMENTS . { Voted . / *Non-voted*	.. / ..	4,52,000 / *1,04,100*	4,82,900 / *1,00,100*
	..	5,56,100	5,83,000
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (1).—OTHER INDIAN CHARGES { Voted . / *Non-voted*		91,700 / ..	85,700 / *9,400*
I. 4 (2).—ENGLISH CHARGES . . { Voted . / *Non-voted*		7,000 / *45,000*	.. / *19,900*
TOTAL FOR OTHER ESTABLISHMENTS, ETC. . . { Voted . / *Non-voted*	.. / ..	98,700 / *45,000*	85,700 / *29,300*
		1,43,700	1,15,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—*contd.*			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
I. 5. (1).—MILITARY ENGINEER SERVICES: ..			
I. 5 (1) (1)—N.-W. F. PROVINCE { Voted		4,12,668	4,57,000
Non-voted		*2,182*	*2,100*
I. 5 (1) (2).—BALUCHISTAN { Voted		3,99,500	3,18,500
Non-voted		*500*	*500*
I. 5 (1) (3).—OTHER AREAS { Voted		3,500	6,000
Non-voted		*63,000*	*66,300*
TOTAL FOR MILITARY ENGINEER SERVICES { Voted		8,15,668	7,81,500
Non-voted		*65,682*	*68,900*
I. 5 (2).—DELHI CAPITAL { Voted		6,82,860	7,56,575
Non-voted		*7,940*	*28,900*
I. 5 (3).—MADRAS GOVERNMENT { Voted		8,100	12,800
Non-voted		*6,900*	*13,900*
I. 5. (4).—BOMBAY GOVERNMENT { Voted		2,28,500	1,53,500
Non-voted		*48,200*	*26,000*
I. 5 (5).—BENGAL GOVERNMENT { Voted		1,29,000	1,32,700
Non-voted		*10,100*	*11,000*
I. 5 (6).—U. P. GOVERNMENT		150	..
I. 5 (7).—PUNJAB GOVERNMENT { Voted		..	..
Non-voted		..	..
I. 5 (8).—BURMA GOVERNMENT { Voted		19,200	24,300
Non-voted		*3,800*	*3,600*
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT { Voted		37,000	27,500
Non-voted		*2,000*	*1,800*
I. 5 (10).—C. P. GOVERNMENT { Voted		900	1,600
Non-voted		*3,500*	*4,180*
I. 5 (11).—ASSAM GOVERNMENT { Voted	..	30,500	13,420
Non-voted	..	*1,500*	*1,580*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—*concld.*			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC.—*Concld.*			
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS).		24,000	24,000
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND		*16,000*	*20,100*
I. 5 (14).—MAYO COLLEGE FUND, AJMER		200	200
I. 5 (15).—COORG GOVERNMENT { Voted		..	30
{ *Non-voted*		..	*180*
TOTAL FOR ESTABLISHMENT CHARGES, ETC.: { Voted	..	19,76,078	19,28,115
{ *Non-voted*	..	*1,65,622*	*1,80,140*
	..	21,41,700	21,08,255
TOTAL FOR ESTABLISHMENTS. { Voted	24,11,994	26,25,378(*a*)	25,92,765(*c*)
{ *Non-voted*		*4,61,822*	*4,54,390*
	24,11,994	30,87,200	30,47,155
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES		49,800	85,360
J. 2.—REPAIRS AND CARRIAGE { Voted		46,800	48,540
{ *Non-voted*		*1,000*	*1,000*
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted		1,45,122	1,56,025
{ *Non-voted*		*14,578*	*14,950*
TOTAL FOR TOOLS AND PLANT { Voted / *Non-voted*	1,84,367	2,41,722 / *15,578*	2,89,925 / *15,950*
	1,84,367	2,57,300	3,05,875
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Voted / *Non-voted*	1,24,312	9,900 / *1,500*	3,08,700 / *2,670*
	1,24,312	11,400	3,11,370
L.—SUSPENSE:			
L. 1.—STOCK:			
L. 1 (1).—CHARGES	..	1,00,000	1,30,000
TOTAL FOR STOCK	..	1,00,000(*b*)	1,30,000(*d*)

(*a*) Anticipated Recoveries Rs. 99,300
(*b*) Do. „ 86,600
(*c*) Do. „ 95,500
(*d*) Do. „ 1,28,000

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.
L.—SUSPENSE—*concld.*				
L. 2.—OTHER SUSPENSE ACCOUNTS:				
L. 2 (1).—CHARGES . .			39,000	1,51,000
TOTAL FOR OTHER SUSPENSE, ETC. .			39,000(*a*)	1,51,000(*b*)
TOTAL FOR SUSPENSE	Voted .	—1,24,871	1,39,000	2,81,000
	Non-voted		..	..
		—1,24,871	1,39,000	2,81,000
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT . .	Voted .	—80,739	—7,000	..
	Non-voted		*—45,000*	*—19,900*
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13⅓):				
N. 1.—STORES . . .		9,810	..	..
N. 2.—ESTABLISHMENT . .	Voted .	10,930	7,000	13,000
	Non-voted	*59,510*	*53,000*	*60,000*
N. 3.—SUNDRY ITEMS . .	Voted .	6,880	8,000	8,000
	Non-voted	*1,280*	*1,500*	*2,000*
TOTAL FOR EXPENDITURE IN ENGLAND	Voted .	27,620	15,000	21,000
	Non-voted	*60,790*	*54,500*	*62,000*
O.—LOSS OR GAIN BY EXCHANGE . .	Voted .	110	..	..
	Non-voted	*230*	..	..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . .	Voted .	..	3,26,000	6,09,000
	Non-voted	..	*95,500*	*1,13,900*
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT		..	..	(*c*)33,30,000
R.—*DEDUCT*—PROBABLE SAVINGS	Voted .	..	—12,00,000	—9,50,000
	Non-voted	..	*—2,00,000*	*—50,000*
GRAND TOTAL . .		1,58,47,654	1,75,63,000	2,66,91,000
	Voted .	1,58,47,654	1,63,64,000	2,51,58,000
	Non-voted		*12,04,000*	*15,33,000*

(*a*) Anticipated Recoveries Rs. 41,800
(*b*) Do. „ „ „ 1,50,000
(*c*) *Vide* Report of the Indian Road Development Committee.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Accounts in which this Grant will be accounted for :—				
MILITARY ENGINEER SERVICES . . Voted .	3,29,415	18,800		32,600
Non-voted		*3,40,200*		*3,59,400*
DEHRA DUN . . . Voted .	55,47,049	18,36,000		11,19,000
BAREILLY AND MUKTESAR Voted .		2,29,000		2,05,000
DELHI PROVINCE (*a*) UNDER THE CHIEF COMMISSIONER, DELHI. Voted .		..		14,93,900
Non-voted		..		*2,33,100*
(*b*) UNDER THE CHIEF ENGINEER, DELHI Voted		35,47,790		31,57,600
Non-voted		*65,210*		*1,400*
SIMLA IMPERIAL CIRCLE Voted .	5,60,183	6,63,300		6,07,700
Non-voted		*68,700*		*51,300*
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA . . . Voted .	67,025	18,000		15,300
Non-voted		*49,000*		*49,700*
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR . . . Voted .	..	3,34,000	92,31,000	89,60,000
Non-voted		*1,05,000*		*1,56,000*
VICEREGAL ESTATES, SIMLA AND DELHI Voted .	7,21,044	4,31,500		4,71,500
Non-voted		*500*		*500*
VICEREGAL ESTATES, CALCUTTA . . Voted .		1,04,000		1,04,000
ANDAMANS AND NICOBAR ISLANDS . Voted .	1,56,897	1,93,700		2,09,700
Non-voted		*300*		*300*
RAJPUTANA . . . Voted .	7,21,455	8,69,200		9,30,450
Non-voted		*65,800*		*66,550*
CENTRAL INDIA . . Voted .	6,28,605	6,68,600		6,50,500
Non-voted		*33,400*		*34,500*
HYDERABAD . . . Voted .	73,323	78,800		86,800
Non-voted		*3,200*		*2,200*
BALUCHISTAN . . Voted .	8,88,195	21,62,000	10,86,000	17,24,000
Non-voted		*2,000*		*2,000*
NORTH-WEST FRONTIER PROVINCE . . Voted	24,63,639	31,97,360	31,48,000	35,81,700
Non-voted		*19,640*		*16,300*

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
MADRAS	Voted	88,556	55,800	1,39,000	85,400
	Non-voted		*47,700*		*93,600*
COORG	Voted	570	..	1,000	70
	Non-voted		*500*		*930*
BOMBAY	Voted	9,39,471	12,11,000	14,74,000	8,10,000
	Non-voted		*3,39,000*		*2,09,000*
WESTERN INDIA STATES AGENCY	*Non-voted*		*1,41,000*		*1,76,000*
BENGAL INCLUDING SIKKIM	Voted	11,58,371	9,61,700	11,62,000	9,92,600
	Non-voted		*63,300*		*67,400*
UNITED PROVINCES		761	1,000	11,000	..
PUNJAB	Voted		..	1,000	..
	Non-voted		..		..
KABUL LEGATION DIVISION	*Non-voted*	9,11,643	..	*70,000*	..
GILGIT	Voted		82,000	93,000	82,000
BURMA	Voted	1,31,364	1,09,500	1,47,000	1,38,100
	Non-voted		*21,500*		*18,900*
BIHAR AND ORISSA	Voted	2,50,377	2,10,150	2,01,000	1,57,500
	Non-voted		*10,850*		*10,500*
CENTRAL PROVINCES	Voted	21,731	5,400	24,000	8,760
	Non-voted		*18,600*		*24,240*
ASSAM	Voted	99,230	1,75,400	2,23,000	83,820
	Non-voted		*8,600*		*9,180*
EXPENDITURE IN ENGLAND	*Non-voted*	*60,790*	(a)	*75,000*	(a)
	Voted	27,620		38,000	
EXCHANGE	*Non-voted*	*230*		..	
	Voted	110		..	
PROBABLE SAVINGS	Voted		—8,00,000		—5,50,000
	Non-voted		*—2,00,000*		*—50,000*
TOTAL		1,58,47,654	1,75,68,000	1,71,24,000	2,66,91,000
	Voted	1,58,47,654	1,63,64,000	1,71,24,000	2,51,58,000
	Non-voted		*12,04,000*		*15,33,000*

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 6.—ECCLESIASTICAL :		
Minor Works . { Voted	..	10,000
{ *Non-voted*	*28,090*	*39,000*
C.—ORIGINAL WORKS—MISCELLANEOUS :		
Minor Works	*7,300*	..
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted . .	..	200
{ *Non-voted* .	*12,610*	*10,800*
Total for Original Works . { Voted .	..	10,200
{ *Non-voted*	*48,000*	*49,800*
	48,000	60,000
E.—REPAIRS-BUILDINGS :		
E. 8.—ELSEWHERE { Voted .	5,000	5,500
{ *Non-voted*	*2,15,000*	*2,19,500*
F.—REPAIRS-COMMUNICATIONS :		
F. 7.—ELSEWHERE . .	10,000	10,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS— { Voted . . .	..	500
{ *Non-voted* . .	*10,000*	*19,500*
Total for Repairs . { Voted .	15,000	16,000
{ *Non-voted*	*2,25,000*	*2,39,000*
	2,40,000	2,55,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS. { Voted	3,500	6,000
{ *Non-voted*	*63,000*	*66,300*
	66,500	72,300

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		MILITARY ENGINEER SERVICES—*concld.*		
		J.—TOOLS AND PLANT:		
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	300	400
		Non-voted	*4,200*	*4,300*
			4,500	4,700
		TOTAL FOR M. E. S. . . Voted .	18,800	32,600
		Non-voted	*3,40,200*	*3,59,400*
			3,59,000	3,92,000
		DEHRA DUN.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 2.—FOREST:		
		Major Works . . .	15,00,000	9,89,000
		Minor Works . . .	10,000	10,000
		TOTAL . .	15,10,000	(*a*) 9,99,000
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE . .	85,000	88,000
		I.—ESTABLISHMENTS:		
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLSHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (1).—OTHER INDIAN CHARGES:		
		REVENUE ESTABLISHMENT—		
4	4	Patwari, Jamadar, Chowkidar and peon . .	1,000	1,000
—	—	Architect Fees . .	15,000	7,000
4	4	TOTAL I—4 . .	16,000	8,000
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 5 (2).—DELHI CAPITAL:		
		Forest Research Institute Project . . .	2,10,000	1,35,000
		Other Works . . .	14,000	28,000
		TOTAL I—5. . .	2,24,000	1,63,000
		TOTAL FOR ESTABLISHMENTS .	2,40,000	1,71,000

(*a*) Anticipated Recoveries 3,74,000.

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
DEHRA DUN—*concld.*		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,000	11,000
R.—DEDUCT—PROBABLE SAVINGS	..	—1,50,000
TOTAL FOR DEHRA DUN .	18,36,000	11,19,000
BAREILLY AND MUKTESAR.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 9.—OTHER HEADS:		
Agriculture—		
Major Works . . .	23,500	..
Minor Works . . .	75,000	75,500
TOTAL . . .	98,500	75,500
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS	5,500	5,000
TOTAL FOR ORIGINAL WORKS .	1,04,000	80,500
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	40,000	40,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5(2).—DELHI CAPITAL .	18,800	18,175
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	1,200	1,325
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	(*a*) 55,000	(*c*) 55,000
L. 1 (2).—*DEDUCT*—ISSUES TO WORKS, AND OTHER CREDITS .	..	..
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . .	(*b*) 10,000	(*d*) 10,000
TOTAL FOR STOCK AND SUSPENSE .	65,000	65,000
TOTAL FOR BAREILLY AND MUKTESAR	2,29,000	2,05,000

(*a*) Anticipated Recoveries Rs. 50,000.
(*b*) Ditto „ 10,000.
(*c*) Ditto „ 50,000.
(*d*) Ditto „ 10,000.

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
DELHI PROVINCE.		
(a) UNDER THE CHIEF COMMISSIONER, DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Minor Works . . .	..	18,600
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor works . . .	..	35,000
A. 5.—POLICE:		
Major Works . . .	..	1,35,000
Minor Works . . .	..	40,000
A. 6.—ECCLESIASTICAL:		
Major Works . . .	..	*1,88,000*
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7(2).—OTHER WORKS:		
Minor Works . .	..	24,700
A. 8.—MEDICAL:		
Major Works .. .	..	2,58,600
A. 9.—OTHER HEADS:		
Land Revenue-Minor Works. . . .	..	8,000
Administration of Justice Minor Works . .	..	12,400
TOTAL . { Voted . / *Non-voted* .	.. / ..	5,32,300 / *1,88,000*
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 8.—MISCELLANEOUS CHARGES:		
Major Works . . .	..	45,000
Minor Works . . .	..	24,600
	..	69,600
C.—ORIGINAL WORKS—MISCELLANEOUS:	..	..
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS:	..	6,700
TOTAL FOR ORIGINAL WORKS . { Voted . / *Non-voted* .	.. / ..	6,08,600 / *1,88,000*
	..	7,96,600
E.—REPAIRS—BUILDINGS:		
E. 4.—DELHI PROVINCE { Voted . / *Non-voted* .	.. / ..	83,000 / *5,000*
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—DELHI PROVINCE .	..	3,25,000
G.—REPAIRS—MISCELLANEOUS: .	..	9,000
TOTAL FOR REPAIRS . { Voted . / *Non-voted*	.. / ..	4,17,000 / *5,000*
	..	4,22,000

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		DELHI PROVINCE—*contd.*		
		(*a*) Under the Chief Commissioner, Delhi—*concld*		
		I.—ESTABLISHMENTS:		
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) . .		
		I. 4. (1).—OTHER INDIAN CHARGES—QUTAB DAK BUNGALOW:		
5	5	**Khansama, Bearer, Bhishti, Sweeper and waterman . .**	..	900
		Architects fee . .	..	*2,400*
			..	10,300
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 5. (2).—DELHI CAPITAL { Voted .	..	1,53,600
		{ *Non-voted.*	..	*28,700*
		TOTAL FOR ESTABLISHMENTS. { Voted .	..	1,54,500
		{ *Non-voted.*	..	*38,100*
			..	1,92,600
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES . .	..	..
		J. 2.—REPAIRS AND CARRIAGE	..	1,500
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . { Voted .	..	10,200
		{ *Non-voted.*	..	*2,000*
		TOTAL . { Voted .	..	11,700
		{ *Non-voted.*	..	*2,000*
		K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	..	13,700
		Amount payable to the Government of the United Provinces for the training of Delhi student at the Thomason Civil Engineering College, Roorkee . . .	..	1,500
		Scholarship to the Delhi student reading in the Thomason Civil Engineering College, Roorkee	..	600
		Improvements of Delhi City Mains	..	(*a*) 2,00,000
		Acquisition and development of slum area in Saddar Bazar and acquisition and construction of model dwellings . . .	..	(*b*) 1,00,000
		TOTAL FOR GRANTS-IN-AID .	..	3,02,100
		TOTAL FOR DELHI PROVINCE UNDER THE CHIEF COMMISSIONER, DELHI { Voted .	..	14,93,900
		{ *Non-voted.*	..	*2,33,100*
			..	17,27,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 514-515, paragraph 22.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 513-514, paragraph 21.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
DELHI PROVINCE—*contd.*		
(*b*) UNDER THE CHIEF ENGINEER, DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Major Works . . .	9,69,600	10,07,000
Minor Works . . .	56 860	52,000
A. 4.—JAILS AND CONVICTS SETTLEMENTS:		
Major Works . . .	..	..
Minor Works . . .	21,100	..
A. 5.—POLICE:		
Major Works . . .	75,000	..
Minor Works . . .	21,450	..
A. 6.—ECCLESIASTICAL:		
Major Works . .	*50,000*	..
Minor Works . .	..	*700*
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7 (2).—OTHER WORKS:		
Minor Works . . .	5,850	..
A. 8.—MEDICAL:		
Minor Works . .	7,740	..
A. 9.—OTHER HEADS:		
Land Revenue—Minor Works . . .	5,000	..
Administration of Justice—Minor Works . .	11,650	..
Stationery and Printing—Minor Works . .	1,050	..
A. 10.—CIVIL WORKS:		
A. 10 (1).—BUILDINGS:		
Major Works . . .	..	..
Minor Works . . .	600	3,000
TOTAL . Voted .	11,75,900	10,62,000
TOTAL . *Non-voted*	*50,000*	*700*
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA . .	1,13,000	75,000
B. 8.—MISCELLANEOUS CHARGES:		
Major Works . .	25,000	55,000
Minor Works . .	63,600	17,900
TOTAL .	2,01,600	1,47,900
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works . . .	20,000	24,000
Minor Works . . .	52,800	45,000
TOTAL .	72,800	69,000

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.
		DELHI PROVINCE—*contd.*		
		(*b*) Under the Chief Engineer, Delhi—*concld.*		
		D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .	42,300	11,400
		Total for original works . { Voted .	14,92,600	12,90,300
		{ *Non-voted*	*50,000*	*700*
			15,42,600	12,91,000
		E.—REPAIRS—BUILDINGS:		
		E. 4.—DELHI PROVINCE . { Voted .	10,56,100	10,00,000
		{ *Non-voted*	*6,700*	*500*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 2.—DELHI PROVINCE .	5,58,800	2,40,000
		G.—REPAIRS—MISCELLANEOUS .	2,33,800	2,36,000
		H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS	51,300	41,500
		Total for Repairs . { Voted .	19,00,000	15,17,500
		{ *Non-voted*	*6,700*	*500*
			19,06,700	15,18,000
		I.—ESTABLISHMENTS:		
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (1).—OTHER INDIAN CHARGES:		
		Caretaking Establishment for New Secretariat Buildings and Council Chamber, and for Temporary Secretariat buildings and Metcalfe House		
2	2	Caretakers . . .	8,792	9,000
1	1	Assistant Caretaker . .	1,404	1,404
1	1	Assistant caretaker for 4 months for Legislative Buildings . .	500	500
1	1	Lift Supervisor . .	1,170	1,764
135	125	34 Sweepers, 5 Bhishties, 20 Farashes, 4 Sanitary and Assistant Sanitary Jamadars, 31 Night Guards, 13 Day Guards, 2 Night Jamadars, 2 Jamadars, 1 Assistant Jamadar, 1 Lift Mistri, 7 Lift Attendants, 4 Khalasis and 1 Telephone Clerk . . .	27,948	25,392

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.
		DELHI PROVINCE—*contd.*		
		(*b*) Under the Chief Engineer, Delhi—*contd.*		
		I.—ESTABLISHMENTS—*concld.*		
		I. 4(1)—OTHER INDIAN CHARGES—*concld.*		
1	1	1 Telephone Clerk for 7 months.	315	315
29	41	4 Sweepers, 1 Bhishti, 8 Farashes, 2 Night Guards 10 Lift Attendants, and 2 Khalasis for six months . .	3,210	4,350
		6 sweepers, 1 Bhishti, 2 Farashes, 2 Night guards, 1 Lift Attendant and 2 Khalasis for six months.		
21	21	2 Bhisties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 1 Bhisti, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months . .	1,860	1,860
9	9	2 Bhisties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months . .	556	552
—	—	Telephone charges, Liveries and other petty supplies	7,627	7,514
—	—	Leave allowances . .	850	1,349
—	—	Allowance to Medical Establishment for attendance on Public Works Department Workmen .	..	..
200	206	Total I. 4 (2) . .	54,100	54,000(*a*)
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 5 (2).—DELHI CAPITAL (Voted)	4,40,060	4,21,800
		I. 5 (2).—DELHI CAPITAL (*Non-voted*)	*7,940*	*200*
		Total for Establishments (Voted)	4,94,160	4,75,800
		Total for Establishments (*Non-voted*)	*7,940*	*200*
			5,02,100	4,76,000
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES . .	5,000	5,000
		J. 2.—REPAIRS AND CARRIAGE . . .	20,000	18,500
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . (Voted)	29,430	28,500
		J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . (*Non-voted*)	*570*	..
		Total (Voted)	54,430	52,000
		Total (*Non-voted*)	*570*	..
			55,000	52,000

(*a*) Anticipated Recoveries Rs. 14 [illegible]

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
DELHI PROVINCE—*concld.*		
(*b*) UNDER THE CHIEF ENGINEER, DELHI—*concld.*		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee . .	6,000	
Scholarship to the Delhi Student reading in the Thomason Civil Engineering College, Roorkee	600	
TOTAL . .	6,600	..
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	..	(*a*)2,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . .	..	(*b*)70,000
TOTAL . .	..	72,000
R.—*DEDUCT*—PROBABLE SAVINGS	—4,00,000	—2,50,000
TOTAL FOR DELHI—UNDER THE CHIEF ENGINEER, DELHI . . . . Voted	35,47,790	31,57,600
TOTAL FOR DELHI—UNDER THE CHIEF ENGINEER, DELHI . . . . *Non-voted*	*65,210*	*1,400*
	36,13,000	31,59,000
SIMLA IMPERIAL CIRCLE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Minor Works . . .	78,500	77,500
A. 6.—ECCLESIASTICAL:		
Minor Works . . .	*500*	*500*
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7. (1)—FIVE YEAR PROGRAMME:		
Minor Works . . .	28,000	..
A. 8.—MEDICAL—MINOR WORKS . . .	500	500
A. 9.—OTHER HEADS:		
Stationery and Printing—Minor Works . .	1,000	1,000
A. 10.—CIVIL WORKS:		
A. 10 (2).—LOSSES ON STOCK	1,500	1,500
TOTAL . . . . Voted	1,09,500	80,500
TOTAL . . . . *Non-voted.*	*500*	*500*
	1,10,000	81,000

(*a*) Anticipated Recoveries Rs. 2,000.
(*b*) Ditto Rs. 70,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		SIMLA IMPERIAL CIRCLE—*contd.*		
		E.—REPAIRS—BUILDINGS :		
		E. 7.—SIMLA . . Voted .	(*a*)3,82,400	(*b*)3,40,000
		Non-voted	*2,100*	*4,000*
			3,84,500	3,44,000
		I.—ESTABLISHMENTS :		
		I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :		
		I. 2 (1).—PAY OF OFFICERS :		
1	*1*	*Superintending Engineer* .	*25,800*	*25,800*
		I. 2 (2).—PAY OF ESTABLISHMENTS :		
15	15	Superintendent, clerks, draftsman, duftry and peons	16,984	17,536
—	—	Leave salary . . .	616	464
15	15		17,600	18,000
		I. 2 (3).—OTHER CHARGES :		
		Grain compensation allowance	100	100
		Travelling allowance . . Voted .	100	200
		Non-voted	*800*	*1,200*
		Contingencies . . .	2,400	2,400
		Total . Voted .	2,600	2,700
		Non-voted	*800*	*1,200*
		Total for Superintending Engineer . Voted .	20,200	20,700
		Non-voted	*26,600*	*27,000*
			46,800	47,700
		I. 3.—EXECUTIVE ESTABLISHMENTS :		
		I. 3 (1).—PAY OF OFFICERS :		
2	2	Executive Engineers . Voted .	11,400	12,000
		Non-voted	*10,200*	*10,800*
2	2	Total . Voted .	11,400	12,000
		Non-voted	*10,200*	*10,800*
			21,600	22,800

(*a*) Anticipated Recoveries Rs. 3,500.
(*b*) Ditto 2,500.

Numbers.			Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.		Rs.	Rs.

SIMLA IMPERIAL CIRCLE—*contd.*

I.—ESTABLISHMENTS—*contd.*

I. 3 (2).—PAY OF ESTABLISHMENTS:

4	4	Sub-Divisional officers .	13,500	14,240
12	12	Subordinates . . .	22,312	23,208
2	2	Accountants . . .	5,520	6,000
37	37	Clerks, Draftsmen, Storekeeper and Peons . .	29,744	30,436
—	—	Leave salary payable in India	1,224	1,216
55	55	TOTAL	72,300	75,100

I. 3 (3).—OTHER CHARGES:

Grain compensation allowance . . .	300	300
Travelling allowance	Voted .	1,000	1,000
	Non-voted	..	*1,000*
Winter and other allowances .	Voted .	3,100	3,200
	Non-voted	*1,800*	*1,800*
Contingencies . . .	7,000	8,000
TOTAL .	Voted .	11,400	12,500
	Non-voted	*1,800*	*2,800*
TOTAL FOR EXECUTIVE ENGINEER .	Voted .	95,100	99,600
	Non-voted	*12,000*	*13,600*
		1,07,100	1,13,200

-OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):

I. 4 (1).—OTHER INDIAN CHARGES:

11	11	3 Caretakers, 1 Fire Daffadar, 4 Fire Chowkidars, and 3 Chowkidars for Peon's quarters . .	6,400	6,900
—	—	Winter allowance . .	700	700
—	—	House allowance . .	1,900	1,900
—	—	Contingencies . . .	5,100	5,100
11	11	TOTAL .	14,100	14,600

		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.
SIMLA IMPERIAL CIRCLE—*concld.*			
I.—ESTABLISHMENTS—*concld.*			
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—*concld.*			
I. 4 (2).—ENGLISH CHARGES:			
Overseas pay . . .		*6,200*	*6,200*
Leave salary .	Voted .	2,500	..
"	*Non-voted*	*21,300*	..
TOTAL . .	Voted .	2,500	..
	Non-voted	*27,500*	*6,200*
TOTAL FOR OTHER ESTABLISHMENTS	Voted .	16,600	14,600
	Non-voted	*27,500*	*6,200*
		44,100	20,800
TOTAL FOR ESTABLISHMENTS	Voted .	(*a*) 1,31,900	*d*)1,34,900
	Non-voted	*66,100*	*46,800*
		1,98,000	1,81,700
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES . .		1,000	1,200
J. 2.—REPAIRS AND CARRIAGE		1,500	1,100
TOTAL .		2,500	2,300
L.—SUSPENSE:			
L. 1.—STOCK:			
L. 1 (1).—CHARGES .		19,000	20,000
		(*b*)19,000	(*e*)20,000
L. 2.—OTHER SUSPENSE ACCOUNTS			
L. 2 (1).—CHARGES . .		18,000	30,000
		(*c*) 18,000	(*f*)30,000
TOTAL FOR SUSPENSE .		37,000	50,000
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT—			
ESTABLISHMENT .	Voted .	—2,500	..
	Non-voted	*—27,500*	*—6,200*

(*a*) Anticipated Recoveries Rs. 34,500.
(*b*) " " " 24,500.
(*c*) " " " 22,000.
(*d*) " " " 35,500.
(*e*) " " " 29,000.
(*f*) " " " 31,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		SIMLA IMPERIAL CIRCLE—*concld.*		
		N.—EXPENDITURE IN ENGLAND:		
		N. 2.—ESTABLISHMENT:		
		Overseers pay . . .	*6,200*	*6,200*
		Leave salary . { Voted .	2,500	..
		{ *Non-voted*	*21,300*	..
		Total . . { Voted .	2,500	..
		{ *Non-voted*	*27,500*	*6,200*
		Total for Simla . { Voted .	6,63,300	6 07,700
		{ *Non-voted*	*68,700*	*51,300*
			7,32,000	6,59,000
		CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.		
		I.—ESTABLISHMENTS:		
		I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA:		
		I. 1 (1).—PAY OF OFFICERS		
1	1	*Consulting Engineer* .	*33,000*	*33,000*
		I. 1 (2).—PAY OF ESTABLISHMENTS:		
12	12	1 Assistant, 2 clerks, 1 stenographer, 1 duftry, 1 jamadar, 1 daffadar and 5 peons . . .	12,700	10,600
		I. 1 (3).—OTHER CHARGES:		
		Travelling allowance . { Voted .	2,000	2,000
		{ *Non-voted*	*13,800*	*13,800*
		Hill journey allowance . { Voted .	1,800	1,200
		{ *Non-voted*	*200*	*200*
		Grain compensation and other allowances { Voted .	500	500
		{ *Non-voted*	..	*100*
		Contingencies . . .	1,000	1,000
		Total other Charges . { Voted .	5,300	4,700
		{ *Non-voted*	*14,000*	*14,100*
		Total for I. 1. { Voted .	18,000	15,300
		{ *Non-voted*	*47,000*	*47,100*
			65,000	62,400
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (2).—ENGLISH CHARGES:		
		Overseas pay . . .	*2,000*	*2,000*
		Total for Establishments { Voted .	18,000	15,300
		{ *Non-voted*	*49,000*	*49,100*
			67,000	64,400

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—*concld.*		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	..	*600*
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment	*—2,000*	*—2,000*
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	*2,000*	*2,000*
TOTAL FOR CONSULTING ENGINEER — Voted	18,000	15,300
Non-voted	*49,000*	*49,700*
	67,000	65,000
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.		
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve — Voted	3,26,000	6,09,000
Non-voted	*95,500*	*1,13,900*
	4,21,500	7,22,900
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	..	(*a*)83,30,000
TOTAL FOR INDIA — Voted	3,26,000	89,39,000
Non-voted	*95,500*	*1,13,900*
	4,21,500	90,52,900
ENGLAND.		
N. 2.—ESTABLISHMENT:		
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province — Voted	..	13,000
Non-voted	*8,000*	*40,100*
N. 3.—SUNDRY ITEMS — Voted	8,000	8,000
Non-voted	*1,500*	*2,000*
TOTAL FOR ENGLAND — Voted	8,000	21,000
Non-voted	*9,500*	*42,100*
	17,500	63,100

(*a*) *Vide* Report of the Indian Road Development Committee.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR—*concld.*				
		Grand Total . . { Voted .	3,34,000	89,60,000
		{ *Non-voted*	*1,05,000*	*1,56,000*
			4,39,000	91,16,000
		VICEREGAL ESTATES.		
		Simla and Delhi.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 3.—GENERAL ADMINISTRATION:		
		(*a*) Buildings—Minor Works { Voted .	49,800	50,000
		{ *Non-voted*	*200*	..
		(*b*) Furniture (annual normal grant) . . .	(*a*)35,800	35,000
		Increase in the annual limit for Furniture .	7,500	7,500
		A. 10.—CIVIL WORKS:		
		A. 10 (2) LOSSES ON STOCK .	500	500
		Total . . { Voted .	93,600	93,000
		{ *Non-voted*	*200*	..
			93,800	93,000
		E.—REPAIRS—BUILDINGS:		
		E. 1.—VICEREGAL ESTATES . { Voted .	2,56,700	(*b*)2,56,200
		{ *Non-voted*	*300*	*500*
			2,57,000	2,56,700
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	1	Superintendent . .	11,350	11,950

(*a*) Anticipated Recoveries Rs. 800.
(*b*) Do. „ 2,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		VICEREGAL ESTATES—*contd.*		
		I.—ESTABLISHMENTS—*concld.*		
		I. 3.—EXECUTIVE ESTABLISHMENTS—*concld.*		
		1. 3 (2).—PAY OF ESTABLISHMENTS:		
2	2	Supervisors	7,610	7,730
2	2	Electrical Supervisors	8,040	8,280
2	2	Sub-Overseers	2,285	2,405
1	1	Accountant	2,180	2,160
		OFFICE AND PETTY ESTABLISHMENTS.		
28	28	2 Store-keepers, 10 Clerks, 2 Draftsmen and 11 peons and Chowkidars (one clerk and one peon transferred from Viceregal Estates, Calcutta)	19,716	23,444
		1 Accounts clerk, 1 Stenographer and 1 Inventory clerk	2,635	
		Leave salary	734	1,481
35	35		43,200	45,500
		I. 3 (3).—OTHER CHARGES:		
		Winter allowance to establishment at Simla	2,800	1,600
		Travelling allowance	5,830	5,750
		Compensation for dearness of food and other allowances	2,020	2,000
		Contingencies	5,500	6,000
			16,150	15,350
		TOTAL FOR I. 3.—EXECUTIVE ESTABLISHMENTS	70,700	72,800
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (2).—ENGLISH CHARGES:		
		Leave salary	4,500	..
		TOTAL FOR ESTABLISHMENTS	75,200	72,800

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
VICEREGAL ESTATES—*contd.*		
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	2,000	2,500
J. 2.—REPAIRS AND CARRIAGE	1,000	1,000
TOTAL FOR TOOLS AND PLANT	3,000	3,500
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	2,000	21,000
TOTAL . . .	2,000(*a*)	21,000(*b*)
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . .	1,000	25,000
TOTAL . . .	1,000	25,000(*c*)
TOTAL FOR SUSPENSE . .	3,000	46,000
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment . .	—4,500	..
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13⅓):		
N. 2.—ESTABLISHMENT:		
Leave salary	4,500	..
TOTAL FOR SIMLA AND DELHI { Voted .	4,31,500	4,71,500
{ *Non-voted*	*500*	*500*
	4,32,000	4,72,000

(*a*) Anticipated Recoveries Rs. 1,000.
(*b*) Do. „ 19,000.
(*c*) Do. „ 24,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		VICEREGAL ESTATES—*contd.*		
		CALCUTTA.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 3.—GENERAL ADMINISTRATION:		
		Buildings (Minor Works) .	25,800	25,000
		Furniture: annual normal grant	7,000	7,000
		Refurnishing Belvedere .	..	..
		TOTAL FOR ORIGINAL WORKS—BUILDINGS	32,800	32,000
		E.—REPAIRS—BUILDINGS:		
		E. 1.—VICEREGAL ESTATES.	56,000	(a) 57,000
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
1	1	Supervisor . . .	2,650	2,770
1	1	Electrical subordinate .	1,935	1,995
2	2	1 clerk and 1 peon . .	1,495	1,565
		Temporary Establishment:		
1	1	Sub Overseers . .	660	720
—	—	Leave salary . . .	500	450
5	5	TOTAL . . .	7,240	7,500
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance .	3,460	3,000
		Contingencies . . .	1,500	1,500
		TOTAL . .	4,960	4,500
		TOTAL I-3 . .	12,200	12,000
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
		I. 5 (5).—BENGAL GOVERNMENT	2,000	2,000
		TOTAL FOR ESTABLISHMENTS .	14,200	14,000

(a) Anticipated Recoveries Rs. 1,000.

	Budget Estimate, 1928-29, Rs.	Budget Estimate, 1929-30. Rs.
VICEREGAL ESTATES—*concld.*		
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	600	600
J. 2.—REPAIRS AND CARRIAGE	400	400
TOTAL . .	1,000	1,000
TOTAL FOR CALCUTTA . . .	1,04,000	1,04,000
ANDAMANS AND NICOBAR ISLANDS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 4.—JAILS AND CONVICT SETTLEMENTS: Minor Works . .	16,000	25,000
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN: A. 7 (1) FIVE YEAR PROGRAMME: Minor Works . .	6,000	6,000
	22,000	31,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 8.—MISCELLANEOUS CHARGES: Minor Works	3,000	3,000
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Minor Works	20,000	20,000
TOTAL for Original Works . .	45,000	54,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted .	73,700	73,700
{ *Non-voted*	*300*	*300*
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE . .	17,000	17,000
G.—REPAIRS—MISCELLANEOUS .	5,000	5,000
TOTAL FOR REPAIRS . . { Voted .	95,700	95,700
{ *Non-voted*	*300*	*300*
	96,000	96,000

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.
		ANDAMANS AND NICOBAR ISLANDS—*concld.*		
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
—	1	Executive Engineer	..	(c) 10,800
1	1	Assistant Engineer	8,500	5,700
1	2		8,500	16,500
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
7	7	Supervisor (1), foreman engineer 1, and overseers 5	12,840	13,056
10	10	Accountant 1, clerks 6, draftsman 1 and storekeeper 1	7,812	
2	2	Assistant Accounts clerk	756	9,700
		Surveyor (1) and Tracer (1)	1,860	2,040
1	1	Temporary Clerk	600	600
		Temporary menial establishment	2,332	2,232
		Revision of pay of the P. W. D. Establishment, Port Blair	..	(d) 1,900
—	—	Leave salary	1,000	1,972
20	20	Total I.—3 (2)	27,200	31,500
		I. 3 (3).—OTHER CHARGES:		
		Travelling and other allowances	3,100	7,000
		Contingencies	900	1,000
		Total I.—3 (3)	4,000	8,000
		Total I. 3	39,700	56,000
		Total for Establishments	39,700(a)	(b) 56,000
		J.—TOOLS AND PLANT:		
		J. 1.—NEW SUPPLIES	10,800	1,500
		J. 2.—REPAIRS AND CARRIAGE	2,500	2,500
			13,300	4,000
		Total for Andaman and Nicobar Islands { Voted	1,93,700	2,09,700
		{ *Non-voted*	*300*	*300*
			1,94,000	2,10,000

(a) Anticipated Recoveries Rs. 1,500.

(b) „ „ „ 1,500.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 308-309, paragraph 28.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 56-57, paragraph 31.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—FOREST:		
Minor Works	2,000	1,000
A. 3.—GENERAL ADMINISTRATION:		
Minor Works	10,000	13,000
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works	5,800	3,000
A. 5.—POLICE:		
Major Works	1,52,000	1,71,000
Minor Works	18,000	20,000
A 6.—ECCLESIASTICAL:		
Minor Works	*500*	*1,500*
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7 (1).—FIVE YEAR PROGRAMME:		
Major Works	95,000	16,400
Minor Works	50,000	41,000
A. 7 (2).—OTHER WORKS:		
Minor Works	15,000	20,500
A. 8.—MEDICAL:		
Major Works	..	70,000
Minor Works	6,000	10,000
A. 9.—OTHER HEADS:		
Land Revenue—Minor Works.	2,000	5,000
Excise—Minor Works	6,000	2,000
Administration of Justice —Minor Works	2,000	4,000
Political—Minor Works	..	4,000
A. 10.—CIVIL WORKS:		
A. 10 (1).—BUILDINGS:		
Minor Works	3,000	5,000
TOTAL FOR A.—O. W.—BUILDINGS (Voted)	3,66,800	3,85,900
TOTAL FOR A.—O. W.—BUILDINGS (*Non-voted*)	*500*	*1,500*
	3,67,300	3,87,400
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 8.—MISCELLANEOUS CHARGES:		
Minor Works	45,000	60,000
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS	..	5,000
TOTAL FOR ORIGINAL WORKS (Voted)	4,11,800	4,50,900
TOTAL FOR ORIGINAL WORKS (*Non-voted*)	*500*	*1,500*
	4,12,300	4,52,400

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		RAJPUTANA—*contd.*		
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted	81,000	82,500
		E. 8.—ELSEWHERE { *Non-voted*	*5,000*	*5,500*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 3.—RAJPUTANA	2,18,000	2,18,000
		G.—REPAIRS—MISCELLANEOUS	..	1,000
		TOTAL FOR REPAIRS { Voted	2,99,000	3,01,500
		TOTAL FOR REPAIRS { *Non-voted*	*5,000*	*5,500*
			3,04,000	3,07,000
		I.—ESTABLISHMENTS:		
		I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		I. 2 (1).—PAY OF OFFICERS:		
1	*1*	*Superintending Engineer*	*25,800*	*25,800*
—	—	*Leave salary*	*8,600*	*6,450*
1	*1*		*34,400*	*32,250*
		I. 2 (2).—PAY OF ESTABLISHMENTS:		
20	20	1 Superintendent, 8 Clerks 1 Computor, 1 tracer and 9 menials	19,632	20,340
—	—	Leave salary	1,868	1,910
20	20	TOTAL I.—2 (2)	21,500	22,250
		I. 2 (3).—OTHER CHARGES:		
		Travelling allowance { Voted	3,000	3,000
		Travelling allowance { *Non-voted*	*4,800*	*4,800*
		Local allowance	2,500	2,500
		Grain compensation allowance	200	200
		Contingencies	6,000	6,000
		TOTAL I.—2 (3) { Voted	11,700	11,700
		TOTAL I.—2 (3) { *Non-voted*	*4,800*	*4,800*
			16,500	16,500

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.
		RAJPUATNA—*contd.*		
		1.—ESTABLISHMENTS—*contd.*		
		I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY { Voted	—4,700	—3,400
		{ *Non-voted*	*—4,300*	*—3,800*
		TOTAL FOR SUPERINTENDING ENGINEER, { Voted	28,500	30,550
		{ *Non-voted*	*34,900*	*33,250*
			63,400	63,800
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	*1*	*Executive Engineer*	*15,900*	*15,300*
3	3	Assistant Engineers	21,480	20,280
—	—	Leave salary	3,620	3,720
4	4	TOTAL I.—3 (1). { Voted	25,100	24,000
		{ *Non-voted*	*15,900*	*15,900*
			41,000	39,900
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
8	8	4 Upper Subordinates, and 5 Lower Subordinates	10,272	11,244
48	48	1 Accountant, 20 clerks, 4 draftsmen, 3 store keepers, 3 tracers and 17 servants	31,428	31,464
—	—	Leave salary	3,800	3,492
56	56	TOTAL I.—3 (2).	45,500	46,200
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance { *Non-voted*	*5,000*	*5,000*
		{ Voted	17,000	17,000
		Local allowance	1,500	1,500
		Grain compensation allowance	500	500
		Contingencies	8,300	8,500
		TOTAL I.—3 (3) { Voted	27,300	27,500
		{ *Non-voted*	*5,000*	*5,000*
			32,300	32,500
		TOTAL FOR EXECUTIVE ESTABLISHMENTS { Voted	97,900	97,700
		{ *Non-voted*	*20,900*	*20,900*
			1,18,800	1,18,600

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
RAJPUTANA—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (2).—ENGLISH CHARGES:		
Overseas Pay . . .	*4,500*	*4,800*
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 5 (14).—MAYO COLLEGE FUND, AJMER . .	200	200
TOTAL FOR ESTABLISHMENTS. { Voted .	(*a*)1,26,600	(*b*)1,28,450
{ *Non-voted*	*60,300*	*58,950*
	1,86,900	1,87,400
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	5,500	16,000
J. 2.—REPAIRS AND CARRIAGE . . .	13,000	13,000
TOTAL FOR J.—TOOLS AND PLANT .	18,500	29,000
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of a Rajputana Student at the Thomason Civil Engineering College, Roorkee .	3,300	6,600
Contribution for the cost of passages granted under the Superior Civil Service Rules, 1924		*600*
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	10,000	(*c*) 10,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1)—CHARGES . .		(*d*) 4,000
TOTAL .	10,000	14,000
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishments .	*—4,500*	*—4,800*
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT .	*4,500*	*4,800*
TOTAL FOR RAJPUTANA { Voted .	8,69,200	9,30,450
{ *Non-voted*	*65,800*	*66,550*
	9,35,000	9,97,000

(*a*) Anticipated recoveries Rs. 36,100.
(*b*) Ditto ,, 36,000
(*c*) Ditto ,, 11,000
(*d*) Ditto ,, 3,000

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		CENTRAL INDIA.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 3.—GENERAL ADMINISTRATION:		
		Minor Works . . .	15,000	15,000
		A. 4.—JAILS AND CONVICT SETTLEMENTS:		
		Minor Works . . .	8,000	7,000
		A. 5.—POLICE:		
		Minor Works . . .	10,000	12,000
		A. 6.—ECCLESIASTICAL:		
		Minor Works . . .	..	*500*
		A. 8.—MEDICAL:		
		Minor Works . . .	5,000	3,000
		A. 9.—OTHER HEADS—		
		Land Revenue—Minor Works. . . .	1,500	1,000
		Administration of Justice —Minor Works . .	12,500	500
		Political—Minor Works .	3,000	2,500
		A. 10.—CIVIL WORKS:		
		A. 10 (1).—BUILDINGS:		
		Minor Works . . .	10,000	10,000
		A. 10 (2).—LOSSES ON STOCK	500	500
		TOTAL { Voted .	(a)65,500	(c) 51,500
		TOTAL { *Non-voted* .	..	*500*
		.—ORIGINAL WORKS—COMMUNICATIONS:		
		B. 8.—MISCELLANEOUS CHARGES:		
		Minor Works . .	(b)45,000	(d) 40,000
		TOTAL FOR ORIGINAL WORKS { Voted .	1,10,500	91,500
		TOTAL FOR ORIGINAL WORKS { *Non-voted*	..	*500*
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted .	68,800	69,000
		E. 8.—ELSEWHERE { *Non-voted*	*1,200*	*1,000*
			70,000	70,000
		F.—REPAIRS—COMMUNICATIONS:		
		F. 4.—CENTRAL INDIA .	3,25,000	3,25,000
		TOTAL FOR REPAIRS { Voted .	3,93,800	3,94,000
		TOTAL FOR REPAIRS { *Non-voted*	*1,200*	*1,000*
			3,95,000	3,95,000
		I.—ESTABLISHMENTS:		
		I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
		I. 2 (1).—PAY OF OFFICERS:		
1	*1*	*1 Superintending Engineer* .	*25,100*	*25,800*

(a) Anticipated Recoveries Rs. 3,000.
(b) Ditto ditto „ 2,000.
(c) Ditto ditto „ 2,000.
(d) Ditto ditto „ 1,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		CENTRAL INDIA—*contd.*		
		I.—ESTABLISHMENTS—*contd.*		
		I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—*concld.*		
		I. 2 (2).—PAY OF ESTABLISHMENTS:		
20	18	8 clerks, 3 draftsmen and 7 menials	19,684	19,223
—	—	Leave allowance	2,900	2,900
—	—	Temporary establishment	2,316	1,877
20	18	TOTAL I. 2 (2)	24,900	24,000
		I. 2 (3).—OTHER CHARGES:		
		Travelling and other allowances . . Voted	2,500	1,000
		Non-voted	*4,500*	*4,500*
		Contingencies	4,500	4,500
		TOTAL I. 2. (3) Voted	7,000	5,500
		Non-voted	*4,500*	*4,500*
			11,500	10,000
		TOTAL FOR SUPERINTENDING ENGINEER . Voted	31,900	29,500
		Non-voted	*29,600*	*30,300*
			61,500	59,800
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3. (1).—PAY OF OFFICERS:		
2	2	Assistant Engineers	10,700	8,600
		I 3 (2).—PAY OF ESTABLISHMENTS:		
2	2	Supervisors	6,540	6,780
6	6	Overseers	9,360	10,630
9	9	Sub-Overseers	8,570	8,600
1	1	Sub-overseer for 4 months for Gwalior Works	300	240
1	1	Accountant	2,940	3,060
15	15	9 clerks, 1 storekeeper, 1 motor mechanic and 4 menials	16,432	16,972
		1 Clerk and 1 chowkidar	..	618
		Temporary establishment	4,158	4,500
		TOTAL I.—3	48,300	51,400
		I. 3 (3).—OTHER CHARGES:		
		Travelling and other allowances	18,000	19,500
		Contingencies	3,600	3,500
		TOTAL I. 3 (3)	21,600	23,000
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	80,600	83,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
CENTRAL INDIA—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (2).—ENGLISH CHARGES:		
Overseas pay . . .	*2,000*	*2,100*
TOTAL FOR ESTABLISHMENTS { Voted .	1,12,500	1,12,500
{ *Non-voted*	*31,600*	*32,400*
	1,44,100	1,44,900
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	22,000	20,500
J. 2.—REPAIRS AND CARRIAGE	7,800	10,000
TOTAL FOR J.—TOOLS AND PLANT .	29,800	30,500
K.—GRANTS-IN AID, CONTRIBUTIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	*600*	*600*
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	12,000	12,000
	(*a*)12,000	(*c*)12,000
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . .	10,000	10,000
	(*b*)10,000	(*d*)10,000
TOTAL FOR SUSPENSE .	22,000	22,000
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment . .	*—2,000*	*—2,100*
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13⅓):		
N. 1.—STORES . . .	..	..
N. 2.—ESTABLISHMENT:		
Overseas pay . . .	*2,000*	*2,100*
TOTAL FOR CENTRAL INDIA . { Voted .	6,68,600	6,50,500
{ *Non-voted*	*33,400*	*34,500*
	7,02,000	6,85,000

(*a*) Anticipated Recoveries Rs. 11,100.
(*b*) Ditto ditto „ 9,800.
(*c*) Ditto ditto „ 11,000.
(*d*) Ditto ditto „ 10,000.

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		HYDERABAD.		
		A.—ORIGINAL WORKS—BUILDINGS:		
		A. 3.—GENERAL ADMINISTRATION:		
		Minor Works . .	13,400	9,700
		A. 4.—JAILS AND CONVICT SETTLEMENTS:		
		Minor Works . .	400	3,800
		A. 5.—POLICE—		
		Minor Works . .	13,300	17,200
		A. 6.—ECCLESIASTICAL:		
		Minor Works . . .	..	*900*
		A. 8.—MEDICAL:		
		Minor Works . . .	..	800
		TOTAL . { Voted .	27,100	31,500
		{ *Non-voted* .	..	*900*
			27,100	32,400
		D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . { Voted .	1,500	1,500
		{ *Non-voted* .	..	*100*
		TOTAL FOR ORIGINAL WORKS— { Voted .	28,600	33,000
		{ *Non-voted* .	..	*1,000*
			28,600	34,000
		E.—REPAIRS—BUILDINGS:		
		E. 8.—ELSEWHERE { Voted .	27,600	30,800
		{ *Non-voted*	*3,200*	*1,100*
		H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS { Voted . .	1,700	1,000
		{ *Non-voted* .	..	*100*
		TOTAL FOR REPAIRS { Voted .	29,300	31,800
		{ *Non-voted*	*3,200*	*1,200*
			32,500	33,000
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	1	1 Engineer . . .	7,700	8,010
		I. 3. (2).—PAY OF ESTABLISHMENTS:		
2	2	Overseer and Sub-overseer	2,100	2,256
1	1	Accountant	1,680	1,800
10	10	Office and petty establishment:		
		3 clerks, 2 draftsmen, 1 shroff and 4 menials	5,400	5,683
		Leave salary . . .	820	851
		TOTAL FOR I. 3 (2) . .	10,000	10,590

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
HYDERABAD—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 3 (3).—OTHER CHARGES:		
Travelling allowance .	2,400	2,400
Contingencies . . .	500	500
TOTAL I. 3 (3) . .	2,900	2,900
TOTAL I. 3. . .	20,600	21,500
TOTAL FOR ESTABLISHMENTS .	20,600(*a*)	21,500
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES . .	..	260
J. 2.—REPAIRS AND CARRIAGE	300	240
TOTAL FOR TOOLS AND PLANT .	300	500
TOTAL FOR HYDERABAD { Voted .	78,800	86,800
{ *Non-voted*	*3,200*	*2,200*
	82,000	89,000
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS—		
Minor Works . .	7,000	7,000
A. 3.—GENERAL ADMINISTRATION:		
Major Works . .	..	50,000
Minor Works . .	15,000	15,000
A. 4.—JAILS AND CONVICT SETTLEMENTS—		
Major Works . . .	12,00,000	7,50,000
Minor Works . . .	8,000	8,000
A. 5.—POLICE:		
Major Works . . .	50,500	..
Minor Works . . .	23,000	23,000

(*a*) Anticipated Recoveries Rs. 6,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BALUCHISTAN—*contd.*		
A.—ORIGINAL WORKS—BUILDINGS—*concld.*		
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7 (1).—FIVE YEAR PROGRAMME:		
Major Works . .	24,000	30,000
Minor Works . .	..	10,000
A. 7 (2) OTHER WORKS:		
Minor Works . .	11,000	11,000
A. 8.—MEDICAL:		
Minor Works .	51,000	51,000
A, 9.—OTHER HEADS:		
Land Revenue—Minor Works . . .	8,000	8,000
Political—Minor Works .	18,000	18,000
Public Health—Minor Works . . .	11,000	11,000
Aviation—Minor Works .	500	..
Miscellaneous Departments —Minor Works . .	12,000	12,000
Scientific Departments— Major Works . . .	..	76,000
A. 10.—CIVIL WORKS:		
A. 10 (1).—BUILDINGS:		
Minor Works . .	6,000	6,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS	14,45,000	10,86,000
C.—ORIGINAL WORKS—MISCELLANEOUS:		
Major Works .	43,000	..
TOTAL FOR ORIGINAL WORKS .	14,88,000	10,86,000
E.—REPAIRS—BUILDINGS:		
E, 3.—BALUCHISTAN . . { Voted .	2,48,500	2,98,500
{ *Non-voted*	*1,500*	*1,500*
	2,50,000	3,00,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BALUCHISTAN—*concld.*		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (2).—BALUCHISTAN . . Voted	3,99,500	3,18,500
Non-voted	*500*	*500*
	4,00,000	3,19,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	26,000	21,000
TOTAL FOR BALUCHISTAN . Voted	21,62,000	17,24,000
Non-voted	*2,000*	*2,000*
	21,64,000	17,26,000
NORTH-WEST FRONTIER PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Major Works . . .	..	1,26,000
Minor Works . . .	90,000	1,52,000
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Major Works . . .	2,91,000	2,57,500
Minor Works . . .	20,000	20,000
A. 5.—POLICE:		
Major Works . . .	46,500	..
Minor Works . . .	28,000	28,000
A. 6.—ECCLESIASTICAL:		
Minor Works . . .	*10,000*	*8,000*
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7 (1).—FIVE YEAR PROGRAMME:		
Major Works . . .	1,18,000	1,22,000
A. 7 (2).—OTHER WORKS:		
Major Works . . .	..	..
Minor Works . . .	12,000	12,000
A. 8.—MEDICAL:		
Minor Works . .	10,000	10,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*contd.*		
A.—ORIGINAL WORKS—BUILDINGS—*concld.*		
A. 9.—OTHER HEADS:		
Audit—Major Works	1,28,500	..
Administration of Justice—Minor Works.	8,000	8,000
Agriculture—Minor Works	2,000	2,000
A. 10.—CIVIL WORKS:		
A. 10 (1).—BUILDINGS:		
Major Works	..	8,000
Minor Works	10,000	20,000
TOTAL FOR O. W.—BUILDINGS { Voted	7,64,000	7,65,500
Non-voted	*10,000*	*8,000*
	7,74,000	7,73,500
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—CONSTRUCTION OF SHAHBAZ GARI-RUSTOM ROAD UPTO PITAO MALANDI (N.-W. F.)	1,00,000	
B. 3.—CONSTRUCTION OF KHIALI BRIDGE IN MILE 17 NAGOMAN-CHARSADDA ROAD, PESHAWAR	87,000	
B. 4.—CONSTRUCTION OF ROAD FROM TAJJAZAI TO LAKKI	1,00,000	1,72,000
B. 5.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK	..	33,500
B. 6.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR SHABKADR AND PESHAWAR CHARSADDA ROADS BY PILE BRIDGES	..	3,00,000
B. 7.—CONSTRUCTION OF HATHYAN LUNDKHAWAR ROAD	..	27,000
B. 8.—MISCELLANEOUS CHARGES:		
Major works	78,500	50,000
Minor works	55,000	60,000
TOTAL FOR B.—O.W.—COMN.	4,20,500	6,42,500
TOTAL FOR ORIGINAL WORKS { Voted	11,84,500	14,08,000
Non-voted	*10,000*	*8,000*
	11,94,500	14,16,000

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*		
E.—REPAIRS—BUILDINGS:		
E. 2.—NORTH-WEST FRONTIER PROVINCE . . { Voted .	2,67,800	3,00,000
{ *Non-voted*	*7,200*	*6,000*
	2,75,000	3,06,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—N.-W. F. PROVINCE:	12,91,000	13,36,000
TOTAL FOR REPAIRS { Voted .	15,58,800	16,36,000
{ *Non-voted*	*7,200*	*6,000*
	15,66,000	16,42,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (1).—N.-W. F. PROVINCE . . { Voted .	(*a*)4,12,668	(*b*)4,57,000
{ *Non-voted*	*2,182*	*2,100*
	4,14,850	4,59,100
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES:		
PURCHASE OF A LIGHTER VIBRO CONCRETE PILE DRIVING PLANT.		(*c*)35,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Voted .	41,392	45,700
{ *Non-voted* .	*258*	*200*
TOTAL FOR TOOLS AND PLANT { Voted .	41,392	80,700
{ *Non-voted*	*258*	*200*
	41,650	80,900
TOTAL FOR N.-W. F. PROVINCE { Voted	31,97,360	35,81,700
{ *Non-voted*	*19,640*	*16,300*
	32,17,000	35,98,000

(*a*) Anticipated Recoveries Rs. 3,000.
(*b*) Anticipated recoveries Rs. 2,500.

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 377-378, paragraph 54.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS:		
Minor works	7,500	9,500
A. 6.—ECCLESIASTICAL—		
Major Works	...	*20,000*
Minor Works	*12,000*	*29,000*
A. 9.—OTHER HEADS:		
Salt (minor works)	4,000	4,000
Audit (minor works)	600	750
Political (Minor works)	500	500
Scientific Department (minor works)	5,000	4,550
Currency (minor works)	1,400	700
TOTAL FOR ORIGINAL WORKS—BUILDINGS — Voted	19,000	20,000
Non-voted	*12,000*	*49,000*
	31,000	69,000
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS	1,000	1,000
TOTAL FOR ORIGINAL WORKS — Voted	20,000	21,000
Non-voted	*12,000*	*49,000*
	32,000	70,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE — Voted	24,900	48,500
Non-voted	*28,100*	*29,500*
F.—REPAIRS—COMMUNICATION:		
F. 7.—ELSEWHERE	1,000	1,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS	1,000	1,000
TOTAL FOR REPAIRS — Voted	26,900	50,500
Non-voted	*28,100*	*29,500*
	55,000	80,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (3).—MADRAS GOVERNMENT — Voted	8,100	12,800
Non-voted	*6,900*	*13,900*
	15,000	26,700

		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.
MADRAS—*concld.*			
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	800	1,100
	Non-voted	*700*	*1,200*
		1,500	2,300
TOTAL FOR MADRAS	Voted	55,800	85,400
	Non-voted	*47,700*	*93,600*
		1,03,500	1,79,000
COORG.			
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE	Voted.	..	50
	Non-voted	*500*	*600*
		500	650
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS	Voted	..	..
	Non-voted	..	*100*
TOTAL FOR REPAIRS	Voted	..	50
	Non-voted	*500*	*700*
		500	750
I.—ESTABLISHMENTS:			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5 (15).—COORG GOVERNMENT	Voted	..	20
	Non-voted	..	*180*
		..	200
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..	*50*
		..	*50*
TOTAL FOR COORG	Voted	..	70
	Non-voted	*500*	*930*
		500	1,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—CUSTOMS :		
Major works	6,03,500	2,55,000
Minor works	22,000	14,800
A. 5.—POLICE :		
Major Works	*68,500*	..
Minor Works	*5,000*	*19,700*
A. 6.—ECCLESIASTICAL—		
Minor Works	*10,000*	*6,000*
A. 9.—OTHER HEADS :		
Salt—Minor works	1,00,000	1,00,000
Ports and Pilotage—		
Minor works	1,500	..
Political—		
Minor Works	*10,000*	*8,000*
Scientific Departments		
Minor works	5,000	5,000
Mint—Minor works	2,500	2,500
Miscellaneous Departments		
—Minor works	*4,000*	..
TOTAL . Voted	7,34,500	3,77,300
Non-voted	*97,500*	*33,700*
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS . Voted	6,000	6,000
Non-voted	*4,000*	*4,000*
TOTAL FOR ORIGINAL WORKS ; Voted	7,40,500	3,83,300
Non-voted	*1,01,500*	*37,700*
	8,42,000	4,21,000
E.—REPAIRS—BUILDINGS :		
E. 5.—BOMBAY ; . Voted	2,00,000	2,40,000
Non-voted	*1,00,000*	*65,000*
F.—REPAIRS—COMMUNICATIONS :		
F. 7.—ELSEWHERE	5,000	..
G.—REPAIRS—MISCELLANEOUS	..	4,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS . Voted	8,000	10,000
Non-voted	*2,000*	*5,000*
TOTAL FOR REPAIRS ; Voted	2,13,000	2,54,000
Non-voted	*1,02,000*	*70,000*
	3,15,000	3,24,000

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29. Rs.	Budget Estimate 1929-30. Rs.
		BOMBAY—*contd.*		
		I.—ESTABLISHMENTS:		
		PERSIAN GULF DIVISION:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (1).—PAY OF OFFICERS:		
1	*1*	*Executive Engineer*	*13,150*	*13,500*
1	*1*	*Temporary Engineer*	*6,050*	*6,200*
2	*2*		*19,200*	*19,700*
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
1	*1*	*Accountant*	*1,800*	*1,680*
3	*3*	*Upper and lower subordinates*	*6,480*	*6,220*
4	*4*	*Office and petty establishment*	*19,220*	*15,300*
			27,500	*23,200*
		I. 3 (3).—OTHER CHARGES:		
		Local Persian Gulf allowance to Executive Engineer and the staff	*7,640*	*7,200*
		House rent allowance	*2,760*	*2,500*
		Exchange compensation allowance	*1,000*	*1,000*
		Travelling Allowance	*7,100*	*7,000*
		Contingencies	*6,000*	*5,000*
			24,500	*22,700*
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	*71,200*	*65,600*
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (2).—ENGLISH CHARGES:		
		Leave salary	*4,200*	
		Overseas pay	*4,800*	*4,800*
		TOTAL	*9,000*	*4,800*
		I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
		I. 5 (4).—BOMBAY GOVERNMENT . Voted	2,28,500	1,53,500
		. *Non-voted*	*48,200*	*26,000*
			2,76,700	1,79,500

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BOMBAY—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
TOTAL FOR ESTABLISHMENTS. Voted	(a) 2,28,500	1,53,500
Non-voted	*1,28,400*	*96,400*
	3,56,900	2,49,900
J.—TOOLS AND PLANT—		
J. 1.—NEW SUPPLIES	..	..
J. 2.—REPAIRS AND CARRIAGE	*1,000*	*1,000*
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	29,000	19,200
Non-voted	*5,500*	*3,300*
TOTAL Voted	29,000	19,200
Non-voted	*6,500*	*4,300*
	35,500	23,500
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Contributions for passages of officers transferred to or from other Governments, Departments, etc:	*600*	*600*
M.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment	*—9,000*	*—4,800*
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	*9,000*	*4,800*
TOTAL FOR BOMBAY Voted	12,11,000	8,10,000
Non-voted	*3,39,000*	*2,09,000*
	15,50,000	10,19,000

(a) Anticipated Recoveries Rs. 12,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Major Works	24,000	..
Minor Works	10,000	27,000
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works	2,000	3,000
A. 5.—POLICE:		
Major Works	..	26,500
Minor Works	6,000	5,000
A. 6.—ECCLESIASTICAL—		
Minor Works	1,500	2,100
A. 8.—MEDICAL—		
Minor Works	17,000	14,000
A. 9.—OTHER HEADS:		
Administration of Justice—Major Works	..	1,500
Political—Minor Works	3,000	2,400
A. 10.—CIVIL WORKS—		
A. 10 (1).—BUILDINGS:		
Major Works	..	..
Minor Works	10,500	20,000
Total for Original Works	74,000	1,01,500
E.—REPAIRS BUILDINGS:		
E. 8.—ELSEWHERE	40,000	45,000
I.—ESTABLISHMENTS:		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:		
Proportionate share of the cost of the Supdg. Engineer, Rajputana, and his staff	9,000	7,200
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND	16,000	20,100
Total for Establishments	25,000	27,300

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY—*concld.*		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*2,000*	*2,200*
Total for the Western India States Agency . .	*1,41,000*	*1,76,000*
BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS—		
Minor works . .	18,200	4,000
A. 6.—ECCLESIASTICAL—		
Minor Works	*4,000*	*10,000*
A. 9.—OTHER HEADS:		
Taxes Major Works. .	..	34,000
Minor Works . .	..	1,000
Salt—		
Major Works . . .	..	..
Minor Works . . .	18,000	15,200
Audit—Minor Works .	2,800	4,000
Ports and Pilotage—Minor Works . . .	1,200	4,000
Currency Minor Works .	..	5,000
Scientific Departments:		
Major Works . .	..	..
Minor Works . .	4,000	14,500
Mint—Minor Works . .	5,000	6,000
Stationery and Printing—		
Major Works . .	7,000	..
Minor Works . .	5,000	5,000
Miscellaneous Departments		
Minor Works . .	3,800	4,300
A. 10.—CIVIL WORKS—		
A. 10. (1)—BUILDINGS.		
Minor Works . . .	..	7,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted .	65,000	1,04,500
{ *Non-voted*	*4,000*	*10,000*
	69,000	1,14,500
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 8.—MISCELLANEOUS CHARGES . .	34,300	40,000
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS .	3,700	4,500
TOTAL FOR ORIGINAL WORKS { Voted .	1,03,000	1,49,000
{ *Non-voted*	*4,000*	*10,000*
	1,07,000	1,59,000

Numbers. 1928-29.	Numbers. 1929-30.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.
		BENGAL, INCLUDING SIKKIM—*contd.*		
		E.—REPAIRS—BUILDINGS:		
		E. 6.—BENGAL . { Voted .	5,51,500	5,17,000
		{ *Non-voted*	*48,500*	*45,500*
		F.—REPAIRS—COMMUNICATIONS:		
		F. 7.—ELSEWHERE . .	1,20,000	1,25,000
		H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS	3,000	2,500
		TOTAL FOR REPAIRS . { Voted .	6,74,500	6,44,500
		{ *Non-voted*	*48,500*	*45,500*
			7,23,000	6,90,000
		I.—ESTABLISHMENTS:		
		I. 3.—EXECUTIVE ESTABLISHMENTS:		
		I. 3 (2).—PAY OF ESTABLISHMENTS:		
6	6	Clerks (3), duftry, (1), peon (1) and treasure guard (1)	5,600	6,000
		TEMPORARY ESTABLISHMENT:		
1	1	Sub-Assistant Surgeon .	1,400	1,620
7	7	Upper Subordinates (2) and Sub-Overseers (5) .	11,900	12,500
12	12	Storekeeper (1), clerks (5), draftsman (1) and menials (5) . . .	7,100	7,000
			26,000	27,120
		I. 3 (3).—OTHER CHARGES:		
		Travelling allowance .	5,540	5,660
		Local Allowance . .	420	420
		Contingencies . . .	2,640	6,500
		Supplies and Services (Medical Stores) . .	600	600
			9,200	13,180
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	35,200	40,300
		I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
		I. 4 (1).—OTHER INDIAN CHARGES:		
9	9	Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
		1 Fire Inspector . .		
		1 Caretaker . . .	5,500	6,200
		6 Gate durwans . .		
		1 Khalasi . . .		
		Contingencies . . .	2,000	2,000
		TOTAL FOR I. 4—OTHER ESTABLISHMENTS	7,500	8,200

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BENGAL, INCLUDING SIKKIM—*concld.*		
I.—ESTABLISHMENTS—*concld.*		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (5).—BENGAL GOVERNMENT . . Voted	1,27,000	1,30,700
Non-voted	*10,100*	*11,000*
	1,37,100	1,41,700
TOTAL FOR ESTABLISHMENTS Voted	(a) 1,69,700	1,79,200(b)
Non-voted	*10,100*	*11,000*
	1,79,800	1,90,200
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES . .	2,900	2,800
J. 2.—REPAIRS AND CARRIAGE	300	300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	9,300	11,800
Non-voted	*700*	*900*
TOTAL FOR J.—TOOLS AND PLANT. Voted	12,500	14,900
Non-voted	*700*	*900*
	13,200	15,800
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES . .	2,000	5,000
TOTAL FOR BENGAL INCLUDING SIKKIM . . Voted	9,61,700	9,92,600
Non-voted	*63,300*	*67,400*
	10,25,000	10,60,000
UNITED PROVINCES.		
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	800	..
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
I. 5 (6)—U. P. GOVERNMENT . . .	150	..
TOTAL FOR ESTABLISHMENTS .	150	..

(a) Anticipated Recoveries, Rs. 6,200.
(b) Ditto „ 6,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
UNITED PROVINCES—*concld.*		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC: . .	50	..
TOTAL FOR TOOLS AND PLANT .	50	..
TOTAL FOR UNITED PROVINCES . .	1,000	..
GILGIT.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 10.—CIVIL WORKS:		
A. 10(1).—BUILDINGS:		
Minor Works . . .	25,000	25,000
TOTAL FOR ORIGINAL WORKS .	25,000	25,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE . .	11,500	11,500
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE . .	20,500	20,500
TOTAL FOR REPAIRS . .	32,000	32,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (12).—KASHMIR DARBAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	1,000	1,000
TOTAL FOR GILGIT AGENCY .	82,000	82,000
BURMA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS:		
Major Works . . .	..	20,000
Minor Works . .	20,000	16,000
A. 6.—ECCLESIASTICAL—		
Major Works { Voted . .	*500* 1,000	.. 1,000
Minor Works { *Non-voted* .	*2,000*	*2,000*

		Budget Estimate, 1928-29.	Budget Estimate 1929-30.
		Rs.	Rs.
BURMA—*concld.*			
A.—ORIGINAL WORKS—BUILDINGS—*concld.*			
A. 9.—OTHER HEADS :			
Taxes—Minor Works		1,000	1,000
Salt—Minor Works		500	500
Ports and Pilotage—Minor Works		1,000	1,000
Political—Minor Works		500	1,000
Scientific Departments—Minor Works		1,000	1,500
Aviation—Minor Works		1,000	..
Currency—Minor Works		3,000	7,000
TOTAL FOR O. W. BUILDINGS	Voted	29,000	49,000
	Non-voted	*2,500*	*2,000*
		31,500	51,000
E.—REPAIRS—BUILDINGS :			
E. 8.—ELSEWHERE	Voted	60,000	63,000
	Non-voted	*15,000*	*13,000*
		75,000	76,000
I.—ESTABLISHMENTS :			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
I. 5 (8)—BURMA GOVERNMENT	Voted	19,200	24,300
	Non-voted	*3,800*	*3,600*
		23,000	27,900
J.—TOOLS AND PLANT :			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	1,300	1,800
	Non-voted	*200*	*300*
		1,500	2,100
TOTAL FOR BURMA	Voted	1,09,500	1,38,100
	Non-voted	*21,500*	*18,900*
		1,31,000	1,57,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BIHAR AND ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 6.—ECCLESIASTICAL:		
Minor Works { Voted	..	1,500
{ *Non-voted*	*2,100*	*2,000*
A. 9.—OTHER HEADS:		
Political:		
Major Works	12,500	14,800
Minor Works	10,000	3,800
Scientific Departments:		
Major Works	53,500	5,800
Minor Works	20,000	27,700
Agriculture:		
Major Works	3,400	..
Minor Works	8,000	8,000
TOTAL { Voted	1,07,400	61,600
{ *Non-voted*	*2,100*	*2,000*
	1,09,500	63,600
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS	10,000	10,000
TOTAL O. W. { Voted	1,17,400	71,600
{ *Non-voted*	*2,100*	*2,000*
	1,19,500	73,600
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE { Voted	53,400	56,400
{ *Non-voted*	*6,600*	*6,600*
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT { Voted	37,000	27,500
{ *Non-voted*	*2,000*	*1,800*
	39,000	29,300

		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.
BIHAR AND ORISSA—*concld.*			
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	2,350	2,000
	Non-voted	*150*	*100*
		2,500	2,100
TOTAL FOR BIHAR AND ORISSA	Voted	2,10,150	1,57,500
	Non-voted	*10,850*	*10,500*
		2,21,000	1,68,000
CENTRAL PROVINCES.			
A.—ORIGINAL WORKS—BUILDINGS:			
A. 6.—ECCLESIASTICAL—*Minor Works*		*3,000*	*7,100*
A. 9.—OTHER HEADS: Political—Minor Works		..	1,900
TOTAL	Voted	..	1,900
	Non-voted	*3,000*	*7,100*
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS	Voted	1,000	1,000
	Non-voted	..	*1,000*
TOTAL FOR ORIGINAL WORKS	Voted	1,000	2,900
	Non-voted	*3,000*	*8,100*
		4,000	11,000
E.—REPAIRS—BUILDINGS:			
E. 8.—ELSEWHERE	Voted	2,800	2,900
	Non-voted	*9,800*	*9,530*
		12,600	12,430
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS	Voted	600	1,260
	Non-voted	*1,800*	*1,860*
		2,400	3,120
TOTAL FOR REPAIRS	Voted	3,400	4,160
	Non-voted	*11,600*	*11,390*
		15,000	15,550

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
CENTRAL PROVINCES—*concld.*		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (10).—CENTRAL PROVINCES GOVERNMENT (Voted)	900	1,600
I. 5 (10).—CENTRAL PROVINCES GOVERNMENT (*Non-voted*)	*3,500*	*4,180*
	4,400	5,780
J.—TOOLS AND PLANT		
J 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. (Voted)	100	100
J 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. (*Non-voted*)	*200*	*300*
	300	400
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Payments to District Boards for the maintenance of cemeteries	*300*	*270*
	300	*270*
TOTAL FOR CENTRAL PROVINCES (Voted)	5,400	8,760
TOTAL FOR CENTRAL PROVINCES (*Non-voted*)	*18,600*	*24,240*
	24,000	33,000
ASSAM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 6.—ECCLESIASTICAL—		
Minor Works	..	*500*
A. 8.—MEDICAL—		
Major Works	12,000	..
Minor Works	2,000	9,500
A. 9.—OTHER HEADS—		
Audit—Minor Works	1,000	1,000
Political—Minor Works	1,000	15,500
Scientific Departments—		
Major Works	98,000	..
Minor Works	..	1,000
A. 10.—CIVIL WORKS—		
A. 10 (1)—BUILDINGS—		
Minor Works	10,700	10,000
A. 10 (2)—Losses on Stock	300	500
TOTAL. (Voted)	1,25,000	37,500
TOTAL. (*Non-voted*)	..	*500*
	1,25,000	38,000
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS.	2,000	2,000
TOTAL O. W. BUILDINGS (Voted)	1,27,000	39,500
TOTAL O. W. BUILDINGS (*Non-voted*)	..	*500*
	1,27,700	40,000

		Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ASSAM—*concld.*			
E.—REPAIRS—BUILDINGS:			
E. 8—ELSEWHERE	Voted	12,000	18,000
	Non-voted	*7,000*	*7,000*
		19,000	25,000
F.—REPAIRS—COMMUNICATIONS:			
F. 5.—ASSAM		2,000	3,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS		2,000	2,000
TOTAL FOR REPAIRS	Voted	16,000	23,000
	Non-voted	*7,000*	*7,000*
		23,000	30,000
I.—ESTABLISHMENTS:			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
I. 5 (11).—ASSAM GOVERNMENT	Voted	30,500	13,420
	Non-voted	*1,500*	*1,580*
		32,000	15,000
J.—TOOLS AND PLANT:			
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Voted	1,900	900
	Non-voted	*100*	*100*
		2,000	1,000
L.—SUSPENSE:			
L. 1.—STOCK:			
L. 1 (1).—CHARGES		..	(*a*) 5,000
L. 2.—OTHER SUSPENSE ACCOUNTS:			
L. 2 (1).—CHARGES		..	(*b*) 2,000
TOTAL FOR SUSPENSE		..	7,000
TOTAL FOR ASSAM.	Voted	1,75,400	83,820
	Non-voted	*8,600*	*9,180*
		1,84,000	93,000
PROBABLE SAVINGS (GENERAL):			
R.—*DEDUCT*—PROBABLE SAVINGS	Voted	—8,00,000	—5,50,000
	Non-voted	*—2,00,000*	*—50,000*
TOTAL FOR PROBABLE SAVINGS (GENERAL)		—10,00,000	—6,00,000

(*a*) Anticipated Recoveries Rs. 6,000.
(*b*) Anticipated Recoveries Rs. 2,000.

III-A. MAJOR WORKS, included in Part III:—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any. Expenditure to end of 1927-28.	Probable during 1928-29.	Total.	Grant for 1929-30.
	Rs.	Rs.	Rs.	Rs.	Rs.
DEHRA DUN.					
BUILDINGS.					
Forest:					
Forest Research Institute Buildings	1,02,35,470	83,83,364	8,00,000	91,33,364	9,03,000
Additional buildings required for the Indian Forest Service College, Dehra Dun	3,29,000	..	..	..	(a)86,000
TOTAL FOR DEHRA DUN					9,89,000
DELHI PROVINCE.					
(a) Under the Chief Commissioner, Delhi,					
Police:					
Construction of three Police Posts in New Delhi	1,59,400	..	74,000	74,000	85,000
Construction of a new Police Station in Faiz Bazar, Delhi	2,00,000	..	..	..	(b)50,000
Ecclesiastical:—					
Construction of a church at New Cantonment	*2,38,800*	..	*50,000*	*50,000*	*1,88,000*
Medical:					
Construction of a new General Hospital to serve both old and New Delhi	50,00,000	..	..	..	(c)2,58,600
TOTAL FOR BUILDINGS { Voted					3,93,600
TOTAL FOR BUILDINGS { *Non-voted*					*1,88,000*
Communications:					
Construction of a road from Najafgarh Rohtak Road Junction to the Sadar Bazar, Delhi	86,000	..	..	..	(d)20,000
Protection of the Bela and the Grand Trunk Road between the Metcalfe House and the East Indian Railway bridge	52,500	..	..	...	(e)25,000
					45,000
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF COMMISSIONER, DELHI { Voted					4,38,600
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF COMMISSIONER, DELHI { *Non-voted*					*1,88,000*
					6,26,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 516-517, paragraph 24.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 526-527, paragraph 44.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 510-513, paragraph 19.
(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 378-379, paragraph 57.
(e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, page 378, paragraph 56.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any. Expenditure to end of 1927-28.	Probable during 1928-29.	Total.	Grant for 1929-30.
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE—*concld.*					
BUILDINGS.					
(*b*) Under the Chief Engineer, Delhi.					
Buildings :					
General Administration :					
Quarters for the Viceregal Staff outside the Viceregal Estate, New Delhi	6,18,350	..	2,00,000	2,00,000	4,00,000
Furnishing Gazetted Officers bungalows	2,14,000	1,26,477	..	1,26,477	15,000
Furnishing clerks quarters New Delhi	1,94,320	56,465	10,000	66,465	50,000
Four clerks' quarters including electric installation in New Delhi	50,000	2,000	40,000	42,000	8,000
Heating and cooling the Imperial Secretariat buildings in New Delhi	5,07,000	39,000	3,00,000	3,39,000	1,68,000
Construction of additional clerks quarters of the lower type in New Delhi	6,00,000	78,364	2,35,236	3,13,600	2,86,000
Decoration of the Imperial Secretariat buildings in New Delhi	1,25,000	5,000	40,000	45,000	80,000
TOTAL FOR BUILDINGS					10,07,000
Communications :					
Road and road surface treatment in the New Delhi Area	4,22,500	2,84,659	15,000	2,99,659	75,000
Painting the surface of certain roads in New Delhi.	89,000	..	..	..	55,000(*a*)
TOTAL FOR COMMUNICATIONS					1,30,000
Miscellaneous :					
Road lighting in the New Delhi Area	1,50,000	1,18,679	6,821	1,25,500	24,000
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF ENGINEER, DELHI					11,61,000
VICEREGAL ESTATES.					
(*a*) SIMLA AND DELHI.					
General Administration :					
Buildings :					
Furniture :					
Annual normal grant	42,000				35,000
Increase in the Annual limit for Furniture	7,500				7,500
TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI					42,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 622, paragraph 11.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any. Expenditure to end of 1927-28.	Probable during 1928-29.	Total.	Grant for 1929-30.
	Rs.	Rs.	Rs.	Rs.	Rs.
VICEREGAL ESTATES.—*concld.*					
(*b*) CALCUTTA.					
General Administration:					
Furniture:					
Annual normal grant	Included in 42,000 above.				7,000
TOTAL FOR VICEREGAL ESTATES, CALCUTTA					7,000
RAJPUTANA.					
BUILDINGS.					
Police:					
Construction of new lines for the Mina Corps at Deoli	1,74,745	..	20,000	20,000	1,50,000
Additions and alterations to the Reserve Police Lines, Ajmer	21,000	..	..	..	(*a*)21,000
Education other than European and Anglo-Indian—					
(*a*) Five Year Programme:					
Construction of a biological laboratory at the Government College Ajmer	51,457	..	35,000	35,000	16,400
Medical:					
Hospital buildings for the new Reserve Police Lines, Ajmer	70,506	..	..	..	(*a*)70,000
TOTAL RAJPUTANA (voted)					2,57,400
BALUCHISTAN.					
BUILDINGS.					
General Administration:					
Construction of a dak and inspection bungalow at Fort Sandeman	45,665	..	..	..	(*b*)25,000
Construction of quarters for the peons and Khalasis attached to the Residency at Quetta	41,209	..	..	..	(*b*)25,000
Jails and Convict Settlements—					
Central Jail for Baluchistan prisoners in Mach	13,02,194	66,907	3,47,000	4,13,907	7,50,000
Scientific Departments—					
Construction of quarters for officers of the Survey of India at Quetta	..	..	..	..	(*c*)76,000
Education other than European and Anglo-Indian—					
(*a*) Five Year Programme—					
Construction of a building for the Vernacular Agricultural School at Duki or Dera Bugti	40,000	..	5,000	5,000	30,000
TOTAL FOR BALUCHISTAN					9,06,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 510, paragraph 17.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 509-510, paragrap 16.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 623, paragraph 15.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any. Expenditure to end of 1927-28.	Probable during 1928-29.	Total.	Grant for 1929-30.
	Rs.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
BUILDINGS.					
General Administration :					
Construction of two married quarters for officers at Nathiagali	60,174	..	..	..	(a)56,000
Construction of four quarters for Civil officers at Peshawar	1,47,396	..	..	..	(a)70,000
Jails and Convict Settlements—					
Construction of a Central Jail at Haripur in the N.-W. F. Province	22,43,264	..	..	..	(b)2,57,500
Education other than European and Anglo-Indian—					
(a) Five Year Programme—					
Construction of a building for the High School at Mardan	1,50,000	..	..	..	72,000
Construction of a building for a Normal School for Women at Peshawar	60,000	..	..	..	50,000
Civil Works—Buildings—					
Construction of a new electric power and pumping station at Tank	53,098	..	44,600	44,600	8,000
TOTAL FOR BUILDINGS (Voted)					5,13,500
Communications.					
Widening the Grand Trunk Road from Pabbi to Attock	1,10,000	..	16,500	16,500	33,500
Replacement of boat bridges on Peshawar Shabkadr and Peshawar-Charsadda Roads by pile bridges	8,45,309	..	86,542	86,542	3,00,000
Construction of a road from Tajjazai to Lakki	2,72,957	..	1,00,000	1,00,000	1,72,000
Construction of a road from Dakai Khanmai to Dargai	50,064	..	..	..	(a)30,000
Construction of Hathyan—Lundkhawar Road	1,22,998	..	..	..	(a) 27,000
Construction of a bridge over the Siran river at Baffa	82,000	..	..	..	(a)20,000
TOTAL FOR COMMUNICATIONS (voted)					5,82,500
TOTAL FOR N. W. F. PROVINCE (voted)					10,96,000
MADRAS.					
Ecclesiastical :					
Conversion of the Chetput-tangal into a cemetery at Kilpauk	*50,000*				*20,000*
TOTAL FOR MADRAS (*Non-voted*)					*20,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 509-510, paragraph 16.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 58—61, paragraph 34.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any. Expenditure to end of 1927-28.	Probable during 1928-29.	Total.	Grant for 1929-30.
	Rs.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
BUILDINGS.					
Customs:—					
Quarters for Preventive officers of the Bombay Customs Department at Matunga . . .	13,80,637	59,995	4,00,000	4,59,995	1,30,000
Construction of two blocks of quarters for six European and six Indian Preventive officers at Keamari, Karachi Custom House	1,42,845	..	80,000	80,000	50,000
Audit:					
Construction of a Club house at Matunga for the Bombay Customs Preventive Service . . .	75,540				(a)75,000
TOTAL FOR BOMBAY . .					2,55,000
STATES OF WESTERN INDIA AGENCY.					
BUILDINGS.					
Police:					
Construction of a bungalow and Office for the Deputy Superintendent of Police at Wadhwan..	*26,500*				*26,500*
Total for States of Western India Agency					*26,500*
BENGAL.					
BUILDINGS.					
Taxes:					
Construction of a combined Income Tax Office and officer's residence at Faridpur . . .	34,000				(b)34,000
TOTAL FOR BENGAL . .					34,000
BURMA.					
BUILDINGS.					
Customs:					
Quarters for Preventive officers at Akyab	48,000	.			(c)20.000
TOTAL FOR BURMA .					20,000
BIHAR AND ORISSA.					
BUILDINGS.					
Scientific Departments:					
School of Mines at Dhanbad . .	11,82,530	11,31,676	26,872	11,58,548	5,800
Political:					
Construction of a Residence at Sambalpur for the Assistant Political Agent, Orissa Feudatory States	24,825	..	10,000	10,000	14,800
TOTAL FOR BIHAR AND ORISSA (voted)					20,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 637-639, paragraph 29.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 279-280, paragraph 46.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 279, paragraph 45.

DEMAND No. 72.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : Thirty-eight Lakhs and Seventy-three Thousand Rupees.

Non-voted : Two Crores, Twelve Lakhs and Forty Thousand Rupees

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	*Non-voted*	*1,38,073*	*1,59,400*	*1,76,500*	*1,73,500*
	Voted .	59,21,260	60,33,100	61,49,800	64,16,056
B.—COMPASSIONATE ALLOWANCES	*Non-voted*	*17,864*	*3,100*	*5,100*	*5,100*
	Voted .	1,26,119	1,51,700	1,38,200	1,41,200
C.—GRATUITIES .	*Non-voted*	*33,076*	*4,400*	*2,100*	*2,400*
	Voted .	77,645	1,05,900	99,200	94,600
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	*Non-voted*	*71,467*	*68,700*	*65,000*	*68,000*
	Voted .	9,383	..	..	..
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS. .		*29,075*	*15,500*	*16,400*	*16,400*
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	*Non-voted*	*52,085*	*55,600*	*58,200*	*59,100*
	Voted .	49,534	76,050	68,250	74,550
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME		58,820	62,817	58,917	59,217

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
H. 1.—CAPITAL *Non-voted*	*8,113*	*20,000*	*22,000*	*35,000*
H. 1.—CAPITAL Voted .	1,08,001	2,20,000	2,44,000	3,83,000
H. 2.—INTEREST	*1,16,797*	*2,28,000*	*2,56,000*	*3,94,000*
TOTAL FOR EQUATED PAYMENTS, ETC..	2,32,911	4,68,000	5,22,000	8,12,000
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE *Non-voted*	*1,11,439*	*1,30,000*	*1,30,000*	*1,30,000*
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE Voted .	3,72,965	7,50,000	5,00,000	5,00,000
J.—MISCELLANEOUS PENSIONARY PAYMENTS . .	54,572	53,433	60,433	56,533
K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES .	*6,241*	..	*22,900*	..
PAYMENTS IN ENGLAND.				
L.—SUPERANNUATION AND RETIRED ALLOWANCES:				
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS *Non-voted*	*8,93,960*	*7,92,000*	*7,95,000*	*8,45,000*
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS Voted	16,100	26,000	27,000	27,000
L. 2.—HIGH COURT JUDGES	*2,68,630*	*2,90,000*	*2,37,000*	*2,23,000*
L. 3.—INDIAN CIVIL SERVICE	*52,09,140*	*52,15,000*	*51,48,000*	*50,55,000*
L. 4.—OTHER CIVIL SERVICES IN INDIA . . *Non-voted*	*52,59,810*	*52,76,000*	*51,69,000*	*50,76,000*
L. 4.—OTHER CIVIL SERVICES IN INDIA . . Voted .	24,32,400	24,67,000	26,00,000	25,06,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,40,80,040	1,40,66,000	1,39,76,000	1,37,32,000
M.—COMPASSIONATE ALLOWANCES *Non-voted* .	*1,16,670*	*1,20,000*	*1,33,000*	*1,33,000*
M.—COMPASSIONATE ALLOWANCES Voted .	10,970	13,000	16,000	16,000
N.—GRATUITIES *Non-voted* .	..	*7,000*	..	..
N.—GRATUITIES Voted .	870	7,000	7,000	7,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
O.—INDIAN CIVIL SERVICE FAMILY PENSIONS . .	*11,14,790*	*12,00,000*	*12,00,000*	*12,67,000*
P.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS .	*31,09,650*	*31,33,000*	*31,33,000*	*30,93,000*
Q.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . .	*46,08,080*	*45,67,000*	*44,48,000*	*42,60,000*
R.—MISCELLANEOUS PENSIONARY PAYMENTS . . *Non-voted* .	*3,84,440*	*3,35,000*	*7,59,000*	*3,83,000*
Voted .	—2,850	..	13,000	3,000
S.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	*56,850*	*60,000*	*54,000*	*54,000*
T.—LOSS OR GAIN BY EXCHANGE . *Non-voted* .	*81,470*	..	..	..
Voted .	9,530	..	..	..
U.—*DEDUCT*—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
U. 1.—POSTS AND TELEGRAPHS DEPARTMENT	—51,22,000	—59,22,000	—59,22,000	—61,22,000
U. 2.—RAILWAY DEPARTMENT	—1,32,652	—1,31,000	—1,29,100	—1,27,456
U. 3.—IRRIGATION *Non-voted* .	*—17,578*	*—20,000*	*—20,500*	*—24,500*
Voted .	—91,402	—83,000	—86,700	—91,700
U. 4.—NORTHERN INDIA SALT REVENUE DEPARTMENT *Non-voted*	*—8,700*	*—8,700*	*—8,700*	*—8,000*
Voted .	—69,456	—71,000	—71,000	—70,000
TOTAL .	2,54,91,251	2,54,10,000	2,55,74,000	2,51,13,000
Non-voted .	*2,16,61,442*	*2,16,51,000*	*2,18,01,000*	*2,12,40,000*
Voted .	38,29,809	37,59,000	37,73,000	38,73,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . *Non-voted* .	*4,37,935*	*5,37,000*	*5,78,000*	*7,28,000*
INDIA . . Voted .	—32,14,803	—35,18,000	—37,18,000	—37,53,000
BALUCHISTAN	89,165	92,000	91,000	91,000
NORTH-WEST FRONTIER PROVINCE *Non-voted* .	*2,670*	*—13,000*	*—13,000*	*—17,000*
NORTH-WEST FRONTIER PROVINCE Voted .	4,87,243	5,51,000	5,07,000	5,22,000
MADRAS . . *Non-voted* .	*31,222*	*20,000*	*19,000*	*19,000*
MADRAS . . Voted .	4,58,158	4,96,000	5,21,000	5,68,000
BOMBAY . . *Non-voted* .	*36,904*	*61,000*	*53,000*	*53,000*
BOMBAY . . Voted .	5,89,769	6,10,000	6,17,000	6,43,000
BENGAL . . *Non-voted* .	*10,549*	*11,000*	*34,000*	*16,000*
BENGAL . . Voted .	13,73,993	14,06,000	14,31,000	14,78,000
UNITED PROVINCES *Non-voted* .	*15,575*	*15,000*	*19,000*	*15,000*
UNITED PROVINCES Voted .	7,38,690	7,34,000	7,34,000	7,80,000
PUNJAB . . *Non-voted* .	*20,349*	*19,000*	*23,000*	*21,000*
PUNJAB . . Voted .	4,80,076	4,57,000	5,17,000	5,47,000
BURMA . . *Non-voted* .	*2,323*	*3,000*	*2,000*	*2,000*
BURMA . . Voted .	1,06,842	1,24,000	1,27,000	1,39,000
BIHAR AND ORISSA *Non-voted* .	*5,096*	*1,000*	*3,000*	*3,000*
BIHAR AND ORISSA Voted .	1,56,068	1,75,000	1,70,000	1,77,000
CENTRAL PROVINCES *Non-voted* .	*1,295*	*6,000*	*9,000*	*13,000*
CENTRAL PROVINCES Voted .	79,923	79,000	91,000	94,000
ASSAM	49,819	57,000	50,000	53,000
COORG	196	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT *Non-voted*	*—5,966*	*—4,000*	*—2,000*	*—2,000*
AUDIT OFFICER, INDIAN STORES DEPARTMENT Voted .	—32,350	—17,000	—28,000	—25,000
ENGLAND . . *Non-voted* .	*2,10,22,020*	*2,09,95,000*	*2,10,76,000*	*2,03,89,000*
ENGLAND . . Voted .	24,57,490	25,13,000	26,63,000	25,59,000
LOSS OR GAIN BY EXCHANGE *Non-voted* .	*81,470*	..	..	..
LOSS OR GAIN BY EXCHANGE Voted .	9,530	..	..	..
TOTAL .	2,54,91,251	2,54,10,000	2,55,74,000	2,51,13,000
Non-voted .	*2,16,61,442*	*2,16,51,000*	*2,18,01,000*	*2,12,40,000*
Voted .	38,29,809	37,59,000	37,73,000	38,73,000

DEMAND No. 73.

STATIONERY AND PRINTING.

ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING Department.

Voted : Forty-eight Lakhs and Forty-six Thousand Rupees.
Non-voted : Twenty-five Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE AND STORES.				
A.—STATIONERY OFFICE :				
A. 1. PAY OF OFFICERS . *Non-voted*	27,041	..	..	..
A. 1. PAY OF OFFICERS . Voted	21,760	47,900	55,100	60,300
A. 2.—PAY OF ESTABLISHMENTS	1,97,815	2,11,800	2,15,500	2,70,600
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	6,675	4,500	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	3,955	11,100	12,600	8,100
A. 4.—CUSTOMS DUTY ON STORES . . .	69,369	1,30,000	80,500	98,000
A. 5.—OTHER SUPPLIES AND SERVICES . . .	93,951	74,000	1,00,000	91,500
A. 6.—CONTINGENCIES .	37,163	43,300	36,900	44,900
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—200	..	..
TOTAL FOR STATIONERY OFFICE .	4,57,729	5,22,400	5,00,600	5,73,400
B.—STATIONERY STORES :				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER . .	34,63,423	30,00,000	41,85,400	33,50,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES .	2,49,796	3,00,000	2,88,900	3,00,000
B. 1 (3).—OTHER STORES .	13,53,020	11,00,000	14,96,800	14,50,000
B. 1 (4).—CUSTOMS DUTY ON STORES .	..	..	17,000	12,000
B. 1 (5).—OTHER SUPPLIES AND SERVICES.	..	..	500	500
TOTAL FOR STATIONERY STORES .	50,66,239	44,00,000	59,88,600	51,12,500
TOTAL FOR STATIONERY OFFICE AND STORES	55,23,968	49,22,400	64,89,200	56,85,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—CENTRAL PRINTING OFFICE:				
C. 1.—PAY OF OFFICERS .	20,600	24,500	19,900	25,700
C. 2.—PAY OF ESTABLISHMENTS	44,281	53,200	50,200	56,800
C. 3.—ALLOWANCES AND CONTINGENCIES . .	18,302	14,700	18,200	16,000
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) . . .	8,984	11,500	7,600	54,200
TOTAL FOR CENTRAL PRINTING OFFICE .	92,167	1,03,900	95,900	1,52,700
D.—CENTRAL FORMS STORES:				
D. 1.—PAY OF OFFICERS .	12,502	12,200	12,500	13,100
D. 2.—PAY OF ESTABLISHMENTS	98,500	1,08,600	1,06,900	1,17,700
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	4,01,998	4,12,000	4,00,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEMPORARY) . . .	41,104	54,000	46,400	..
D. 4 (1).—PAY OF ESTABLISHMENTS . . .	..	..	..	44,000
D. 4 (2).—SUPPLIES AND SERVICES . . .	..	..	..	1,27,200
D. 4 (3).—ALLOWANCES & CONTINGENCIES . .	..	..	..	1,600
D. 5.—POSTAGE AND TELEGRAM CHARGES . .	38,985	42,000	38,000	41,000
D. 6.—OTHER SUPPLIES AND SERVICES . .	924	2,700	1,100	1,100
D. 7.—ALLOWANCES AND CONTINGENCIES . .	24,063	32,800	27,800	28,300
TOTAL FOR CENTRAL FORMS STORES	6,18,076	6,64,300	6,32,700	7,86,000
E.—CENTRAL PUBLICATION BRANCH:				
E. 1.—PAY OF OFFICERS .	9,299	10,200	9,900	10,800
E. 2.—PAY OF ESTABLISHMENTS	68,169	74,200	75,100	84,400
E. 3.—ALLOWANCES, HONORARIA, ETC. . .	..	..	400	..
E. 4.—POSTAGE AND PACKING CHARGES . .	96,000	1,00,000	1,20,000	1,00,000
E. 5.—SUPPLIES AND SERVICES	24,262	5,04,000	4,97,000	4,99,000
E. 6.—CONTINGENCIES. .	30,424	33,000	47,100	47,500
E. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	200	..	300
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,28,154	7,21,600	7,49,500	7,42,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
F.—PRESS :				
F. 1.—PAY OF OFFICERS. *Non-voted*	*14,797*	*15,700*	*15,100*	*9,000*
F. 1.—PAY OF OFFICERS. Voted	565	..	..	7,000
F. 2.—PAY OF ESTABLISHMENTS :				
F. 2 (1).—OPERATIVES	3,37,722	3,82,900	3,61,000	3,93,600
F. 2 (2).—BRANCH SUPERVISION	51,656	56,800	55,600	60,200
F. 2. (3).—AUXILIARY	36,603	39,300	40,100	43,600
F. 2 (4).—READERS	99,780	1,12,300	1,08,100	1,20,500
F. 2 (5).—STANDING FORMES	1,235	1,300	1,200	1,100
F. 2 (6).—OTHER ESTABLISHMENTS	84,647	99,200	87,500	95,100
TOTAL FOR PAY OF ESTABLISHMENTS	6,11,643	6,91,800	6,53,500	7,14,100
F. 3.—ALLOWANCES. *Non-voted*	*3,830*	*2,700*	*200*	*4,200*
F. 3.—ALLOWANCES. Voted	22,901	21,100	27,200	26,100
F. 4.—CONTINGENCIES	18,540	18,600	17,800	19,900
F. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	..	..	..	500
F. 6.—SUPPLIES AND SERVICES	69,991	50,700	68,400	54,000
F. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	21,039	24,300	24,300	24,000
F. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	1,14,847	2,21,200	1,83,300	91,800
F. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	3,774	53,000	53,000	50,100
F. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—9,953	—53,000	—57,000	—50,100
F. 11.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	..	—200
F. 12.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—7,000
TOTAL FOR PRESS	8,71,974	10,46,100	9,85,800	9,43,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
G.—MECHANICAL SECTION:				
G. 1.—PAY OF ESTABLISHMENTS:				
G. 1 (1).—OPERATIVES	4,039	4,300	4,500	4,700
G. 1 (2).—BRANCH SUPERVISION	2,568	2,700	2,700	2,800
G. 1 (3).—AUXILIARY	1,556	1,600	1600	1,700
G. 1 (4).—OTHER ESTABLISHMENTS	845	800	800	800
TOTAL FOR MECHANICAL SECTION	9,008	9,400	9,600	10,000
H.—TYPE FOUNDRY SECTION:				
PAY OF ESTABLISHMENTS—				
OPERATIVES	1,662	1,800	1,800	1,900
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	8,82,644	10,57,300	9,97,200	9,55,300
GOVERNMENT OF INDIA PRESS, DELHI.				
I.—PRESS:				
I. 1.—PAY OF OFFICERS. (*Non-voted*	..	*9,600*	*10,400*	*11,000*
(Voted	9,587	..	..	..
I. 2.—PAY OF ESTABLISHMENTS:				
I. 2 (1).—OPERATIVES	1,34,245	1,64,500	1,40,000	1,66,900
I. 2 (2).—BRANCH SUPERVISION	18,639	18,800	18,000	19,700
I. 2 (3).—AUXILIARY.	16,586	21,100	19,800	19,600
I. 2 (4).—READERS	47,552	50,800	45,300	53,000
I. 2 (5).—STANDING FORMES.	698	800	700	800
I. 2 (6).—OTHER ESTABLISHMENTS	32,242	45,600	40,000	47,400
TOTAL FOR PAY OF ESTABLISHMENTS	2,49,962	3,01,600	2,63,800	3,07,400
I. 3.—ALLOWANCES. (*Non-voted*	..	*500*	..	*800*
(Voted	23,480	13,800	18,300	20,800
I. 4.—CONTINGENCIES	13,770	23,700	17,000	21,700
I. 5.—ADDITIONS TO PLANT AND MACHINERY, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	2,168	1,000	2,400	2,300
I. 6.—SUPPLIES AND SERVICES	32,443	38,000	36,300	41,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	5,902	6,000	6,000	7,000

	Actual, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, DELHI—*concld.*				
I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	45,002	60,000	1,20,600	70,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	8,878	10,000	10,000	23,000
I. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—14,367	—10,000	—14,000	—23,000
I. 11.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—16,000	..	—20,000
TOTAL FOR PRESS .	3,76,825	4,38,200	4,70,800	4,62,000
J.—MECHANICAL SECTION:				
J. 1.—PAY OF ESTABLISHMENTS:				
J. 1 (1).—OPERATIVES .	1,881	2,200	2,000	2,300
J. 1 (2).—AUXILIARY .	1,068	1,000	1,100	1,100
TOTAL FOR PAY OF ESTABLISHMENTS	2,949	3,200	3,100	3,400
K.—TYPE FOUNDRY SECTION:				
K. 1.—PAY OF ESTABLISHMENTS:				
K. 1. (1)—OPERATIVES .	898	1,100	1,100	1,100
K. 1 (2).—AUXILIARY .	100	..	..	..
TOTAL FOR PAY OF ESTABLISHMENTS .	998	1,100	1,100	1,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	3,80,772	4,42,500	4,75,000	4,66,500
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
L. 1.—PAY OF ESTABLISHMENTS . . .	44,986	46,100	45,000	46,800
L. 2.—OTHER CHARGES .	10,449	7,800	8,200	14,600
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	55,435	53,900	53,200	61,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
M.—PRESS:				
M. 1.—PAY OF OFFICERS .	9,816	11,200	10,700	8,600
M. 2.—PAY OF ESTABLISHMENTS:				
M. 2 (1).—OPERATIVES .	50,918	72,500	57,800	69,300
M. 2 (2).—BRANCH SUPERVISION . . .	4,926	5,800	5,300	5,700
M. 2 (3).—AUXILIARY .	6,438	7,600	6,700	7,600
M. 2. (4).—READERS . .	3,378	3,900	3,700	3,900
M. 2 (5).—STANDING FORMES . . .	405	500	500	500
M. 2 (6).—OTHER ESTABLISHMENTS . . .	62,692	72,900	65,200	70,200
TOTAL FOR PAY OF ESTABLISHMENTS .	1,28,757	1,63,200	1,39,200	1,57,200
M. 3.—ALLOWANCES . .	1,367	2,100	6,300	2,100
M. 4.—CONTINGENCIES .	5,326	10,600	7,700	10,100
M. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	1,763	4,000	2,900	4,000
M. 6.—SUPPLIES AND SERVICES	33,073	66,000	32,500	49,500
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . .	21,440	25,000	21,000	22,000
M. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . .	44,215	43,900	79,600	42,000
M. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . .	2,015	10,000	3,000	19,000
M. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—2,015	—10,000	—3,000	—19,000
M. 11.—WORKS . . .	458	..	18,000	5,200
M. 12.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—20,000	..	—8,000
TOTAL FOR PRESS .	2,46,215	3,06,000	3,17,900	2,92,700

	Actuals, 1927-28.	Budget Estimate, 1928 29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*	Rs.	Rs.	Rs.	Rs.
N.—MECHANICAL SECTION:				
N. 1.—PAY OF ESTABLISHMENTS:				
N. 1 (1).—OPERATIVES	3,484	4,200	3,200	4,200
N. 1 (2).—BRANCH SUPERVISION	3,244	3,500	3,300	3,700
N. 1 (3).—AUXILIARY	4,738	5,900	5,400	6,100
TOTAL FOR PAY OF ESTABLISHMENTS	11,466	13,600	11,900	14,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,57,681	3,19,600	3,29,800	3,06,700
GOVERNMENT OF INDIA PRESS, SIMLA.				
O.—PRESS:				
O. I.—PAY OF OFFICERS. *Non-voted*	*358*	..	*300*	..
O. I.—PAY OF OFFICERS. Voted	12,066	12,800	12,800	13,400
O. 2.—PAY OF ESTABLISHMENTS:				
O. 2. (1).—OPERATIVES	1,11,297	1,17,800	1,11,800	1,16,100
O. 2 (2).—BRANCH SUPERVISION	13,783	16,300	13,600	16,500
O. 2 (3).—AUXILIARY	10,834	12,400	11,000	13,100
O. 2. (4).—READERS	51,348	60,700	57,200	60,900
O. 2 (5).—STANDING FORMES	6,403	6,800	6,500	6,900
O. 2 (6).—OTHER ESTABLISHMENTS	38,527	42,100	40,200	43,200
TOTAL FOR PAY OF ESTABLISHMENTS	2,32,192	2,56,100	2,40,300	2,56,700
O. 3.—ALLOWANCES *Non-voted*	*1,388*	..	..	..
O. 3.—ALLOWANCES Voted	35,549	35,100	34,800	34,700
O. 4.—CONTINGENCIES.	10,142	11,900	13,700	8,600
O. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	175	3,000	500	500
O. 6.—SUPPLIES AND SERVICES	24,210	25,500	25,000	28,000
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	8,998	10,500	9,000	10,500
O. 8.—PROVISION FOR DEPRECIATION FUND	36,535	36,500	36,500	36,400
O. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	16,749	10,000	5,000	10,000
O. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—16,749	—10,000	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*	Rs.	Rs.	Rs.	Rs.
P.—MECHANICAL SECTION :				
P. 1.—PAY OF ESTABLISHMENTS :				
P. 1 (1).—OPERATIVES :	6,605	6,400	6,500	4,200
P. 1 (2).—AUXILIARY :				2,200
TOTAL FOR PAY OF ESTABLISHMENTS	6,605	6,400	6,500	6,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,68,218	3,97,800	3,79,400	3,95,200
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :				
NORTH-WEST FRONTIER PROVINCE :				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES :				
Q. 1 (1) (*a*).—PAY OF OFFICERS	5,524	6,600	6,890	7,000
Q. 1 (1) (*b*).—PAY OF ESTABLISHMENTS	39,008	38,800	43,000	44,240
Q. 1 (1) (*c*).—OTHER CHARGES	41,542	25,900	32,170	45,266
TOTAL GROSS CHARGES	86,074	71,300	82,060	96,506
Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	14,301	14,000	14,000	14,000
Q. 1 (3).—PROVISION FOR DEPRECIATION FUND	5,895	4,300	6,940	4,494
Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	3,791	4,000	4,000	4,000
Q. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—3,791	—4,000	—4,000	—4,000
TOTAL FOR GOVERNMENT PRESSES	1,06,270	89,600	1,03,000	1,15,000
Q. 2.—PRINTING AT PRIVATE PRESSES :				
Q. 2. (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	138	..	..	..
TOTAL FOR PRINTING AT PRIVATE PRESSES	138	..	..	..
Q. 3.—LITHOGRAPHY	400	400	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,06,808	90,000	1,03,000	1,15,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*	Rs.	Rs.	Rs.	Rs.
OTHER PRESSES—				
Q. 4.—RESIDENCY AND AGENCY PRESS:				
Q. 4 (1).—PAY OF ESTABLISHMENTS . .	24,161	26,400	24,800	26,600
Q. 4 (2).—OTHER CHARGES .	7,585	7,800	7,200	8,600
Q. 4 (3).—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—9,835	—8,000	—8,000	—10,000
TOTAL FOR RESIDENCY AND AGENCY PRESS	21,911	26,200	24,000	25,200
Q. 5.—JAIL PRESS (DELHI) .	70	1,000	100	1,000
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OF POLITICAL AGENCIES	1,28,789	1,17,200	1,27,100	1,41,200
R.—DISCOUNT ON PLAIN PAPER .	..	..	..	600
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 1.—BOMBAY . . .	69,539	1,04,400	90,000	72,200
S. 2.—BENGAL . . .	4,708	17,000	8,000	8,000
S. 3.—BURMA . . .	54,445	55,000	55,000	55,000
S. 4.—OTHER PROVINCES .	61,281	37,800	44,000	43,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES . .	1,89,973	2,14,200	1,97,000	1,78,200
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	923	800	4,000	800
U.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s*.6*d*. = R1:				
U. 1.—STATIONERY, PRINTING AND BOOK-BINDING FOR THE INDIA OFFICE:				
U. 1 (1).—GROSS EXPENDITURE	81,400	..	..	..
U. 1 (2).—*DEDUCT*—SHARE RECOVERED FROM THE BRITISH GOVERNMENT, AS PART OF THE CONTRIBUTION TOWARDS THE COST OF THE INDIA OFFICE .	—46,610	..	..	..
TOTAL FOR STATIONERY, PRINTING AND BOOK BINDING FOR THE INDIA OFFICE. . . .	34,790	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
U.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s.* 6*d.* = Rl—*concld.*				
U. 2.—STATIONERY, PRINTING, AND BOOKBINDING FOR THE HIGH COMMISSIONER'S OFFICE . . .	75,070	..	..	..
U. 3.—LEAVE SALARIES ETC.: *Non-voted* .	*6,620*	..	..	..
U. 3.—LEAVE SALARIES ETC.: Voted .	24,150	..	..	..
U. 4.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND . . .				
U. 4 (1).—PAPER . .	1,08,930	1,07,000	1,47,000	1,20,000
U. 4 (2).—PRINTING STORES	6,270	53,000	3,000	30,000
U. 4 (3).—OTHER STORES .	2,58,050	7,60,000	2,67,000	5,17,000
U. 5.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND . . .	90	..	9,000	..
TOTAL FOR EXPENDITURE IN ENGLAND .	5,13,970	9,20,000	4,26,000	6,67,000
V.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*30*	..	..	..
V.—LOSS OR GAIN BY EXCHANGE Voted .	1,970	..	..	..
W.—*DEDUCT*—RECOVERIES:				
W. 1.—COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS:				
W. 1 (1).—BENGAL .	8,64,319	..	..	..
W. 1 (2).—UNITED PROVINCES .	5,26,268	..	..	..
W. 1 (3).—PUNJAB .	4,46,828	..	..	..
W. 1 (4).—CENTRAL PROVINCES .	2,42,762	..	..	..
W. 1 (5).—ASSAM .	5,57,399	..	..	..
W. 1 (6).—COORG .	6,999	..	..	..
W. 1 (7).—BOMBAY .	1,650	..	..	..
W. 1 (8).—MADRAS .	1,668	..	..	..
TOTAL FOR COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS . . .	26,47,893	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
W.—*DEDUCT*—RECOVERIES—*concld.*				
W. 2.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
W. 2 (1).—POSTS AND TELEGRAPHS . . .	23,90,788	22,00,000	22,77,000	23,80,000
W. 2 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY, AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT-GENERAL, RAILWAYS)	3,07,882	1,10,000	11,48,000	12,54,500
W. 2 (3).—MILITARY DEPARTMENT . . .	17,60,237	16,20,000	16,20,000	15,20,000
W. 2 (4).—OTHER CENTRAL DEPARTMENTS . .	11,984	19,500	39,000	39,000
W. 2 (5).—PROVINCIAL GOVERNMENTS . .	20,113	..	..	..
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	44,91,004	39,49,500	50,84,000	51,93,500
W. 3.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH . .	..	4,75,000	4,75,000	4,75,000
TOTAL FOR *Deduct*—RECOVERIES	71,38,897	44,24,500	55,59,000	56,68,500
TOTAL .	21,03,873	55,11,000	53,97,000	48,71,000
Non-voted .	*60,739*	*33,000*	*26,000*	*25,000*
Voted .	20,43,134	54,78,000	53,71,000	48,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND (NET) . .	*Non-voted*	*60,739*	*33,000*	*26,000*	*25,000*
	Voted .	17,42,367	51,72,000	50,66,000	45,51,000
N.-W. F. PROVINCE . . .		1,06,808	90,000	1,03,000	1,15,000
BALUCHISTAN		990	1,000	1,000	1,000
MADRAS		26,805	22,000	19,000	19,000
BOMBAY		70,285	1,05,000	94,000	73,000
BENGAL		4,708	17,000	8,000	8,000
UNITED PROVINCES . . .		10,140	7,000	13,000	13,000
PUNJAB		11,040	3,000	3,000	3,000
BURMA		54,445	55,000	55,000	55,000
BIHAR AND ORISSA . . .		3,239	3,000	6,000	4,000
CENTRAL PROVINCES . . .		11,844	2,000	2,000	2,000
ASSAM		463	1,000	1,000	2,000
TOTAL .		21,03,873	55,11,000	53,97,000	48,71,000
	Non-voted	*60,739*	*33,000*	*26,000*	*25,000*
	Voted .	20,43,134	54,78,000	53,71,000	48,46,000

III. DETAILS of the foregoing :—

NUMBERS. 1928-29.	NUMBERS. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA.				
		A.—STATIONERY OFFICE:				
		HEADQUARTERS, DELHI:				
		A. 1.—PAY OF OFFICERS:				
1	1	Controller (1,850—2,250) .		25,800		26,500
1	1	Assistant Controller (500—600) . . .		6,500		6,700
—	—	Leave salary . . .		2,100		..
		Non-voted .	*18,951*	..	..	..
		Voted .	16,827	34,400	34,200	33,200
2	2	TOTAL .	35,778	34,400	34,200	33,200
		A. 2.—PAY OF ESTABLISHMENTS:				
9	9	Assistant, Stenographer, clerks, typist and servants (at rates varying from Rs. 14 to Rs. 400).		8,500		9,400
—	—	Leave salary . . .		800		800
9	9	TOTAL .	8,494	9,300	10,100	10,200
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		500
		Travelling and other allowances . . .		8,500		6,000
		Passage of a scholar for training in England as a printer . . .		700		700
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		Non-voted .	*1,828*	..	..	..
		Voted .	3,905	9,300	7,100	7,300
		TOTAL .	5,733	9,300	7,100	7,300
		A. 6.—CONTINGENCIES:				
		Miscellaneous contingencies	2,505	3,000	2,100	2,500
		CALCUTTA BRANCH.				
		A. 1.—PAY OF OFFICERS:				
1	1	Deputy Controller (1,000—1,250)		13,500		14,000
—	—	One Assistant Controller, Stationery (550—700) .		..		(a) 7,000
—	1	Store Examiner (400—600)		..		6,100
		Non-voted .	*8,090*	..	..	..
		Voted .	4,933	13,500	20,900	27,100
1	2	TOTAL .	13,023	13,500	20,900	27,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 350—352, paragraph 29.

Numbers. 1928-29	Numbers. 1929-30		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—STATIONERY OFFICE—*contd.*				
		CALCUTTA BRANCH—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
126	125	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)		1,53,600		1,51,100
—	—	**Six leave reserve Clerks (45—140) and nine leave reserve Clerks (40—100)**		..		(*a*) 9,100
—	—	**Shipping and clearing Section Staff (one Assistant, three Clerks, two Jetty Sircars and one Peon)**		..		(*b*) 5,200
—	—	**Establishment**		..		(*c*) 65,000
77	77	Servants (at rates varying from Rs. 15 to Rs. 35)		18,100		18,400
3	—	Sub-assistant surgeon (30) and Compounders (30) each		1,500		..
—	—	Temporary establishment		24,300		8,600
—	—	Leave salary		5,000		5,000
—	—	*Deduct*—Probable Savings.		..		—2,000
206	202	TOTAL	1,89,321	2,02,500	2,05,400	2,60,400
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*4,500*		..
		Travelling and other allowances.		1,700		700
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		Non-voted	*4,847*	*4,500*	..	..
		Voted	50	1,800	5,500	800
		TOTAL	4,897	6,300	5,500	800
		A. 4.—CUSTOMS DUTY ON STORES	69,369	1,30,000	80,500	98,000
		A. 5.—OTHER SUPPLIES AND SERVICES:				
		Cooly labour		24,000		25,000
		Packing cases		32,000		40,000
		Baling charges and other supplies		18,000		26,500
		TOTAL	93,951	74,000	1,00,000	91,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 345—346, paragraph 25.

(*b*) *Vide* proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 346—347, paragraph 26.

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 350—352, paragraph 29.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		A.—STATIONERY OFFICE—*concld.*				
		CALCUTTA BRANCH—*concld.*				
		A. 6.—CONTINGENCIES :				
		Cost of priced publications		300		300
		Rents, rates and taxes .		10,600		10,600
		Postage and telegram charges		10,000		10,000
		Office expenses and miscellaneous . . .		17,300		21,500
		Surgical and medical equipment, medicines, furniture, sweeper, etc.		2,100		..
		TOTAL .	34,658	40,300	34,800	42,400
		A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
		Deduct—Amount recovered from Central Publication Branch . . .	..	—200	..	..
		B.—STATIONERY STORES :				
		B. 1.—PURCHASES IN INDIA :				
		B. 1 (1).—PAPER. . .	34,63,423	30,00,000	41,85,400	33,50,000
		B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES .	2,49,796	3,00,000	2,88,900	3,00,000
		B. 1 (3).—OTHER STORES	13,53,020	11,00,000	14,96,800	14,50,000
		B. 1 (4).—CUSTOMS DUTY ON STORES . . .	..	..	17,000	12,000
		B. 1 (5).—OTHER SUPPLIES AND SERVICES . .	..	..	500	500
		C.—CENTRAL PRINTING OFFICE :				
		C. 1.—PAY OF OFFICERS :				
1	P	Deputy Controller (750—1,000)+Special pay (150—250)		13,700		14,400
1	1	Assistant Controller (600—800). . . .		8,100		8,600
—	—	Leave salary . . .		2,700		2,700
2	2	TOTAL .	20,600	24,500	19,900	25,700
		C. 2.—PAY OF ESTABLISHMENTS :				
54	54	Superintendents, Clerks and servants (at rates varying from Rs. 14 to 600) .		49,700		50,700
—	—	Temporary establishment .		1,500		1,500
—	—	Leave salary . . .		2,000		4,600
54	54	TOTAL .	44,281	53,200	50,200	56,800

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		C.—CENTRAL PRINTING OFFICE—*concld:*				
		C. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		2,900		3,600
		Office contingencies and miscellaneous		11,800		12,400
		TOTAL	18,302	14,700	18,200	16,000
		C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY):				
		Outside printing		6,000		6,000
		Additional charges on account of printing at private Presses in order to relieve the congestion in the Goverment of India Presses.		..		(*a*)44,000
		PRINTING AT PRIVATE PRESSES.				
		Ajmer		3,000		2,000
		Delhi		1,500		1,200
		Do. (Lithography)		900		900
		TOTAL	6,821	11,400	7,500	54,100
		D.—CENTRAL FORMS STORES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Deputy Controller (1,000—1,250)	12,502	12,200	12,500	13,100
		D. 2.—PAY OF ESTABLISHMENTS:				
156	157	Assistants, clerks and servants (at rates varying from Rs. 13 to Rs. 350)		75,500		78,600
—	—	Temporary establishment		30,100		26,200
—	—	Leave salary		3,000		2,000
—	—	Six leave reserve Clerks (40—140)		..		(*b*) 3,800
—	—	Two Assistants, eight Clerks and seven Menials		..		(*c*) 7,100
156	157	TOTAL	98,500	1,08,600	1,06,900	1,17,700
		D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	4,01,998	4,12,000	4,00,000	4,12,000
		D. 4.—EXPENDITURE ON FORMS PRESS (TEMPORARY)	41,104	54,000	46,400	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 344—345, paragraph 24.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 345—346, paragraph 25.

(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 352—353 paragraph 30.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA—*contd.*				
		D.—CENTRAL FORMS STORES—*concld.*				
		D. 4.—EXPENDITURE ON FORMS PRESS (TEMPORARY)—*concld.*				
		D. 4 (1).—PAY OF ESTABLISHMENTS:				
		Operatives (including piece workers)		..		(a)2,500
		Branch Supervision		..		(a)2,200
		Auxiliary		..		(a)100
		Readers		..		(a)400
		Standing Formes		..		(a)500
		Other establishment		..		(a)100
		Clerks		..		(a)4,000
		Industrial (Salaried)		..		(a)4,300
		Servants		..		(a)1,400
		Piece establishment		..		(a)12,800
		Temporary establishment		..		(a)15,700
		TOTAL	..	..	..	44,000
		D. 4 (2).—SUPPLIES AND SERVICES:				
		Purchase of stores		..		(a)4,000
		Electric energy		..		(a)3,000
		Repair to Machinery		..		(a)3,000
		Printing material and accessories		..		(a)5,000
		Additions to Plant and Machinery		..		(a)1,12,200
		TOTAL	..	..	..	1,27,200
		D. 4 (3)—ALLOWANCES AND CONTINGENCIES:				
		Overtime allowance		..		(a)1,000
		Office expenses and Miscellaneous		..		(a)500
		Postage and Telegram Charges		..		(a)100
		TOTAL	..	..	..	1,600
		D. 5.—POSTAGE AND TELEGRAM CHARGES.	38,985	42,000	38,000	41,000
		D. 6.—OTHER SUPPLIES AND SERVICES:				
		Electric lights and fans		1,000		1,000
		Water supply		100		..
		Forwarding charges		1,500		..
		Cost of priced publications		100		100
		TOTAL	924	2,700	1,100	1,100
		D. 7.—ALLOWANCES AND CONTINGENCIES:				
		Office contingencies and miscellaneous	24,063	32,800	27,800	28,300
		E.—CENTRAL PUBLICATION BRANCH:				
		E. 1.—PAY OF OFFICERS:				
1	1	Manager (750—1,000)	9,299	10,200	9,900	10,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 348—350, paragraph 28.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		E.—CENTRAL PUBLICATION BRANCH—*concld.*				
		E. 2.—PAY OF ESTABLISHMENTS:				
67	67	Assistant Manager, Clerks, etc. (at rates varying from 25—400) . .		58,700		61,100
54	54	Peons and servants (at rates varying from Rs. 13—35)		11,100		12,100
—	—	Temporary establishment		3,000		10,200
—	—	Leave salary . . .		1,400		1,000
121	121	TOTAL .	68,169	74,200	75,100	84,400
		E. 3.—ALLOWANCES HONORARIA ETC..				
		Travelling allowance of officers . . .	..	..	400	..
		E. 4.—POSTAGE AND PACKING CHARGES . .	96,000	1,00,000	1,20,000	1,00,000
		E. 5.—SUPPLIES AND SERVICES:				
		Manufacturing cost of publications of Non-paying Departments .		4,75,000		4,75,000
		Cost of advertising direct by Government of India of their publications for sale		10,000		10,000
		Commission on advertisements . . .		19,000		14,000
		TOTAL .	24,262	5,04,000	4,97,000	4,99,000
		E. 6.—CONTINGENCIES:				
		Service postage and telegram charges . .		5,000		5,000
		Office expenses and miscellaneous		28,000		42,500
		TOTAL .	30,424	33,000	47,100	47,500
		E. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
—	—	Amount paid to Central Stationery Office, Calcutta, on account of medical treatment of employees . .		200		..
		Amount paid to Government of India Press, Calcutta, on account of medical treatment of employees . . .		..		300
		TOTAL .	..	200	..	300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA.				
		F.—PRESS:				
		F. 1.—PAY OF OFFICERS:				
1	1	Manager (1,250—1,500) { *Non-voted.* / Voted	*14,797* / 565	*15,700* / ..	*15,100* / ..	*9,000* / 7,000
		Total .	15,362	15,700	15,100	16,000
		F. 2.—PAY OF ESTABLISHMENTS:				
		F. 2. (1).—OPERATIVES:				
45	43	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125). Operators (100—125), random men, etc. . .	..	39,200		35,700
—	—	Piece establishment . .		1,72,200		1,62,600
2	2	Draftsmen, litho-pressman 1(70), 1(30) and P. A. 30 per annum . . .		1,200		1,200
—	—	Temporary establishment .		1,67,100		1,90,900
—	—	Leave salary . . .		3,200		3,200
47	45	Total .	3,37,722	3,82,900	3,61,000	3,93,600
		F. 2 (2).—BRANCH SUPERVISION:				
4	4	Assistant Manager and Overseers (250—550) .		26,400		26,400
21	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) .		29,500		31,200
—	—	Temporary establishment .		900		2,600
25	26	Total .	51,656	56,800	55,600	60,200
		F. 2 (3).—AUXILIARY:				
64	65	Type Suppliers, P. P. man, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125) . . .		19,300		21,600
—	—	Temporary establishment .		11,000		12,000
—	—	Payments at class rates to piece workers . .		9,000		10,000
64	65	Total .	36,603	39,300	40,100	43,600
		F. 2. (4).—READERS:				
76	76	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400) .		88,300		95,600
—	—	Temporary establishment .		24,000		24,900
76	76	Total .	99,780	1,12,300	1,08,100	1,20,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
		F.—PRESS—*contd.*				
		F. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		F. 2 (5).—STANDING FORMES:				
2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .	1,235	1,300	1,200	1,100
		F. 2. (6).—OTHER ESTABLISHMENTS:				
34	34	Supervising and storekeeping staff clerks, stationery-keepers, computors, etc. (at rates varying from Rs. 25 to Rs. 250) .		36,600		37,800
7	7	Collecting Sircars and duftries etc. (at rates varying from Rs. 20 to Rs. 35) .		1,800		1,800
—	1	Sub-Assistant Surgeon (75)		..		900
—	2	Compounders (30)		..		700
		OFFICE ESTABLISHMENT.				
28	32	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 40 to Rs. 300)		42,300		35,000
25	25	Peons, servants, duftries, etc. (at rates varying from Rs. 15 to Rs. 25) . .		4,700		4,900
—	—	Temporary establishment .		10,800		2,200
5	5	Apprentices (Rs. 50 each) .		3,000		3,000
—	—	**Seven leave reserve Clerks (45—140) and seven leave reserve Clerks (40—100) . . . .**		..		(a)8,800
99	106	TOTAL .	84,647	99,200	87,500	95,100
		F. 3.—ALLOWANCES:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*100*		*100*
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		*2,100*		*3,600*
		House-rent and other allowances		600		1,600
		Travelling allowance .		*500*		*500*
				500		500
		Overtime allowance . .		20,000		24,000
		Non-voted .	*3,830*	*2,700*	*200*	*4,200*
		Voted .	22,901	21,100	27,200	26,100
		TOTAL .	26,731	23,800	27,400	30,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 345—346, paragraph 25.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
GOVERNMENT OF INDIA PRESS, CALCUTTA—*contd.*				
F.—PRESS—*contd.*				
F. 4.—CONTINGENCIES:				
Postage and telegram charges		8,000		8,500
Office expenses and miscellaneous		10,600		10,600
Medicines, forms, sweepers, etc.		..		800
TOTAL	18,540	18,600	17,800	19,900
F. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	..	..	..	500
F. 6.—SUPPLIES AND SERVICES:				
Other petty supplies. Other outside printing		43,500		50,000
Spare parts		7,200		4,000
TOTAL	69,991	50,700	68,400	54,000
F. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Purchase of raw material. Coal, coke, etc.		24,300		24,000
TOTAL	21,039	24,300	24,300	24,000
F. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	1,14,847	2,21,200	1,83,300	91,800
F. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE).	3,774	53,000	53,000	50,100
F. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—9,953	—53,000	—57,000	—50,100

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, CALCUTTA—*concld.*				
		F.—PRESS—*concld.*				
		F. 11.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: *Deduct*—amount recovered from Central Publication Branch .	..	..	..	—200
		F. 12—*DEDUCT*—PROBABLE SAVINGS . .	..	..	..	—7,000
		G.—MECHANICAL SECTION: G. 1.—PAY OF ESTABLISHMENTS: G. 1 (1).—OPERATIVES:				
5	5	Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 25 to Rs. 40) .		2,100		2,300
—	—	Temporary establishment .		2,100		2,300
—	—	Leave salary . . .		100		100
5	5	TOTAL .	4,039	4,300	4,500	4,700
		G. 1 (2).—BRANCH SUPERVISION:				
1	1	Head mechanic (200—250)	2,568	2,700	2,700	2,800
		G. 1 (3).—AUXILIARY:				
1	1	Clerk (40—100) . .		1,000		1,000
—	—	Temporary establishment .		600		700
1	1	TOTAL .	1,556	1,600	1,600	1,700
		G. 1 (4).—OTHER ESTABLISHMENTS:				
1	1	Lorry driver . .	845	800	800	800
		H.—TYPE FOUNDRY SECTION—PAY OF ESTABLISHMENTS—OPERATIVES:				
2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80) . .		1,100		1,200
—	—	Temporary establishment .		600		600
—	—	Leave salary . . .		100		100
2	2	TOTAL .	1,662	1,800	1,800	1,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI.				
		I.—PRESS:				
		I. 1.—PAY OF OFFICERS:				
		Non-voted	..	*9,600*	*10,400*	*11,000*
1	*1*	*1 Manager (850—1,250)* Voted	9,587	..	..	..
		TOTAL	9,587	9,600	10,400	11,000
		I. 2.—PAY OF ESTABLISHMENTS:				
		I. 2 (1).—OPERATIVES:				
75	77	Operators, etc. (at rates varying from Rs. 20 to Rs. 100)		39,900		41,900
—	—	Piece establishment		99,600		1,00,000
—	—	Temporary establishment		23,000		23,000
—	—	Leave salary		2,000		2,000
75	77	TOTAL	1,34,245	1,64,500	1,40,000	1,66,900
		I. 2 (2).—BRANCH SUPERVISION:				
12	13	Assistant Manager, Foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		17,800		18,700
—	—	Leave salary		1,000		1,000
12	13	TOTAL	18,639	18,800	18,000	19,700
		I. 2. (3).—AUXILIARY:				
33	33	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		12,200		12,400
—	—	Temporary establishment		1,700		1,700
—	—	Payments at class rates to piece-workers		5,500		4,000
—	—	Allowance to keyboard operators		1,200		1,000
—	—	Leave salary		500		500
33	33	TOTAL	16,586	21,100	19,800	19,600
		I. 2 (4).—READERS:				
42	42	Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350)		43,500		44,500
—	—	Temporary establishment		5,300		5,500
—	—	Leave salary		2,000		3,000
42	42	TOTAL	47,552	50,800	45,300	53,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*contd.*				
		I.—PRESS—*contd.*				
		I. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		I. 2 (5).—STANDING FORMES:				
1	1	Forme keeper (50—65) .		700		700
—	—	Leave salary . . .		100		100
1	1	TOTAL .	698	800	700	800
		I. 2 (6).—OTHER ESTABLISHMENTS:				
		SUPERVISING AND STOREKEEPING STAFF.				
16	16	Stationery-keepers, clerks, paper suppliers, timekeepers, storekeepers, computors, etc. (at rates varying from Rs. 16 to Rs. 200) . . .		11,000		11,600
		PUBLISHING BRANCH.				
6	6	Clerks, etc. (at rates varying from Rs. 15 to Rs. 140)		3,500		3,600
—	—	Temporary establishment.		1,400		1,600
—	—	Leave salary . . .		500		500
		OFFICE ESTABLISHMENT.				
21	21	Head assistant, clerks, accountant, etc. (at rates varying from Rs. 15—225) . . .		15,300		16,100
—	—	Special pay of Sub-Assistant Surgeon . .		300		400
14	14	Peons and servants (at rates varying from Rs. 14 to Rs. 20) . .		2,600		2,600
—	—	Temporary fluctuating establishment . .		10,000		10,000
—	—	Leave salary . . .		1,000		1,000
57	57	TOTAL .	32,242	45,600	40,000	47,400
		I. 3.—ALLOWANCES:				
		House-rent and other allowances		{ .. / 500		*300* / 2,500
		Travelling allowance .		{ *500* / 300		*500* / 300
		Overtime allowance .		13,000		18,000
		Non-voted .	..	*500*	..	*800*
		Voted .	23,480	13,800	18,300	20,800
		TOTAL .	23,480	14,300	18,300	21,600
		I. 4.—CONTINGENCIES:				
		Postage and telegram charges		7,000		7,000
		Office expenses and miscellaneous . . . / Other contingencies .		6,700		6,700
		Postage and packing charges (Publication Branch)		10,000		8,000
		TOTAL .	13,770	23,700	17,000	21,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*contd.*				
		I. PRESS—*concld.*				
		I. 5.—ADDITIONS TO PLANT AND MACHINERY,)INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Additional machinery and accessories . .	2,168	1,000	2,400	2,300
		I. 6.—SUPPLIES AND SERVICES:				
		Other outside printing .		1,000		1,000
		Cost of electric energy .		20,000		23,000
		Purchase of country stationery . . .		12,000		12,000
		Other supplies . .				
		Spare parts . . .		5,000		5,000
		TOTAL .	32,443	38,000	36,300	41,000
		I. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Purchase of raw material	5,902	6,000	6,000	7,000
		I. 8.—PROVISION FOR DEPRECIATION — FOR PAYMENT INTO DEPRECIATION FUND .	45,002	60,000	1,20,600	70,000
		I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .	8,878	10,000	10,000	23,000
		I. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—14,367	—10,000	—14,000	—23,000
		I. 11.—*DEDUCT*-PROBABLE SAVINGS . . .	..	—16,000	..	—20,000
		J.—MECHANICAL SECTION:				
		J. 1.—PAY OF ESTABLISHMENTS:				
		J. 1 (1).—OPERATIVES:				
3	3	Mechanics (35-100) .		2,000		2,100
—	—	Leave salary . . .		200		200
3	3	TOTAL .	1,881	2,200	2,000	2,300
		J. 1 (2).—AUXILIARY:				
2	2	Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 65) . .	1,068	1,000	1,100	1,100

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, DELHI—*concld.*				
		K.—TYPE FOUNDRY SECTION:				
		K. 1.—PAY OF ESTABLISHMENTS:				
		K. 1 (1).—OPERATIVES:				
4	4	Stereo-typers, etc. (16-45)	898	1,100	1,100	1,100
		K. 1 (2).—AUXILIARY:				
		Temporary establishment	100	..	..	..
		L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
		L. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (350—600)		6,000		7,200
43	*43*	*Examiners, compositors,* distributors, impositors, duftries, etc. (at rates varying from Rs. 14 to Rs. 250) . . .		36,800		36,700
—	—	Temporary establishment		1,300		900
—	—	Leave salary . . .		2,000		2,000
44	44	TOTAL .	44,986	46,100	45,000	46,800
		L. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		2,700		2,700
		Hill Journey Allowance .		..		(*a*)5,300
		Purchase of type, etc. .		1,500		1,500
		Miscellaneous . . .		3,600		5,100
		TOTAL .	10,449	7,800	8,200	14,600
		GOVERNMENT OF INDIA PRESS, ALIGARH.				
		M.—PRESS:				
		M. 1.—PAY OF OFFICERS:				
		Moiety of pay of Manager.		10,400		8,600
		Leave salary . . .		800		..
		TOTAL .	9,816	11,200	10,700	8,600
		M. 2.—PAY OF ESTABLISHMENTS:				
		M. 2 (1).—OPERATIVES:				
129	129	Compositors, etc. (at rates varying from Rs. 12 to Rs. 50) . . .		39,700		39,700
—	—	Piece establishment . .		18,200		16,000
—	—	Temporary establishment		11,600		11,600
—	—	Leave salary . . .		3,000		2,000
129	129	TOTAL .	50,918	72,500	57,800	69,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 854-855 paragraph 31.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		M.—PRESS—*contd.*				
		M. 2.—PAY OF ESTABLISHMENTS—*concld.*				
		M. 2 (2).—BRANCH SUPERVISION:				
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)		5,500		5,400
—	—	Leave salary . . .		300		300
6	6	TOTAL .	4,926	5,800	5,300	5,700
		M. 2 (3).—AUXILIARY:				
24	24	Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)		5,700		5,800
—	—	Temporary establishment.		1,400		1,400
—	—	Leave salary . . .		500		400
24	24	TOTAL .	6,438	7,600	6,700	7,600
		M. 2 (4).—READERS:				
5	5	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110) .		3,500		3,600
—	—	Leave salary . . .		400		300
5	5	TOTAL .	3,378	3,900	3,700	3,900
		M. 2 (5).—STANDING FORMES:				
		Temporary Establishment	405	500	500	500
		M. 2 (6).—OTHER ESTABLISHMENTS:				
87	87	Formes Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175) . .		33,200		33,700
		Office establishment—				
41	41	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550) . .		24,900		22,700
—	—	Temporary establishment.		11,800		11,800
—	—	Leave salary . . .		3,000		2,000
128	128	TOTAL .	62,692	72,900	65,200	70,200
		M. 3.—ALLOWANCES:				
		Travelling allowance .		1,000		1,000
		Overtime allowance .		1,000		1,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		100		100
		TOTAL .	1,367	2,100	6,300	2,100
		M. 4.—CONTINGENCIES:				
		Miscellaneous .	5,326	10,600	7,700	10,100

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*contd.*				
		M.—PRESS—*concld.*				
		M. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Monotype equipment .	1,763	4,000	2,900	4,000
		M. 6.—SUPPLIES AND SERVICES:				
		Railway freight, petty plant, cart and cooly hire, etc. . . .		61,000		45,500
		Spare parts . . .		5,000		4,000
		TOTAL .	33,073	66,000	32,500	49,500
		M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Raw material . .	21,440	25,000	21,000	22,000
		M. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	44,215	43,900	79,600	42,000
		M. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	2,015	10,000	3,000	19,000
		M. 10.—*DEDUCT* — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—2,015	—10,000	—3,000	—19,000
		M. 11.—WORKS . . .	458	..	18,000	5,200
		M. 12.—*DEDUCT*—PROBABLE SAVINGS . . .	..	—20,000	..	—8,000
		N.—MECHANICAL SECTION:				
		N. 1.—PAY OF ESTABLISHMENTS:				
		N. 1 (1).—OPERATIVES:				
6	6	Mechanic, carpenter, etc. (at rates varying from Rs. 35 to 85) . . .		3,600		3,600
—	—	Temporary establishment		400		400
—	—	Leave salary . . .		200		200
6	6	TOTAL .	3,484	4,200	3,200	4,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, ALIGARH—*concld.*				
		N.—MECHANICAL SECTION—*concld.*				
		N. 1—PAY OF ESTABLISHMENTS: *concld.*				
		N. 1 (2)—BRANCH SUPERVISION:				
2	2	Foreman, etc. (75—200)		3,200		3,300
—	—	Leave salary . . .		300		400
2	2	TOTAL .	3,244	3,500	3,300	3,700
		N. 1 (3).—AUXILIARY:				
12	12	Engine-bhisti, bullock-driver, etc. (at rates varying from Rs. 15 to Rs. 100) . . .		4,500		4,600
—	—	Temporary establishment		1,100		1,200
—	—	Leave salary . . .		300		300
12	12	TOTAL .	4,738	5,900	5,400	6,100
		GOVERNMENT OF INDIA PRESS, SIMLA.				
		O.—PRESS:				
		O. 1.—PAY OF OFFICERS:				
1	1	Manager (1,000—1,250) *Non-voted* .	*358*	..	*300*	..
		Manager (1,000—1,250) Voted .	12,066	12,800	12,800	13,400
		TOTAL . .	12,424	12,800	13,100	13,400
		O. 2.—PAY OF ESTABLISHMENTS:				
		O. 2 (1).—OPERATIVES:				
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		90,900		90,100
—	—	Temporary establishment		25,400		24,500
—	—	Leave salary . . .		1,500		1,500
131	131	TOTAL .	1,11,297	1,17,800	1,11,800	1,16,100
		O. 2 (2).—BRANCH SUPERVISION:				
8	8	Press—jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175) . .		13,300		13,500
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary . . .		1,500		1,500
8	8	TOTAL .	13,783	16,300	13,600	16,500

Numbers: 1928-29.	Numbers: 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*contd.*				
		O.—PRESS—*contd.*				
		O. 2. PAY OF ESTABLISHMENTS—*concld.*				
		O. 2 (3).—AUXILIARY :				
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200) . .		7,700		8,200
—	—	Temporary establishment		3,700		3,900
—	—	Leave salary . . .		1,000		1,000
15	15	TOTAL .	10,834	12,400	11,000	13,100
		O. 2 (4).—READERS :				
28	28	Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400)		42,300		42,200
—	—	Temporary establishment		17,500		17,800
—	—	Leave salary . . .		900		900
28	28	TOTAL .	51,348	60,700	57,200	60,900
		O. 2 (5).—STANDING FORMES :				
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75) .		3,400		3,400
—	—	Temporary establishment		3,300		3,400
—	—	Leave salary . . .		100		100
13	13	TOTAL .	6,403	6,800	6,500	6,900
		O. 2 (6).—OTHER ESTABLISHMENTS :				
		OFFICE ESTABLISHMENT.				
18	18	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		27,000		28,000
—	—	Special pay to Sub-Assistant Surgeon . .		400		300
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30) . .		2,400		2,500
—	—	Temporary establishment		11,300		11,400
—	—	Leave salary . . .		1,000		1,000
31	31	TOTAL .	38,527	42,100	40,200	43,200
		O. 3.—ALLOWANCES :				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		100		..
		Travelling allowance .		1,000		700
		Overtime allowance . .		8,000		8,000
		House-rent and other allowances		26,000		26,000
		Non-voted .	*1,388*	..	..	..
		Voted .	35,549	35,100	34,800	34,700
		TOTAL .	36,937	35,100	34,800	34,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		GOVERNMENT OF INDIA PRESS, SIMLA—*concld.*				
		O.—PRESS—*concld.*				
		O. 4.—CONTINGENCIES:				
		Service postage and telegram charges		1,300		1,300
		Postage and packing charges for publications		5,000		5,000
		Office expenses and miscellaneous		5,600		2,300
		TOTAL	10,142	11,900	13,700	8,600
		O. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	175	3,000	500	500
		O. 6.—SUPPPLIES AND SERVICES:				
		Cost of electric energy		8,000		8,000
		Freight		10,500		11,000
		Spare parts		6,000		8,000
		Miscellaneous		1,000		1,000
		TOTAL	24,210	25,500	25,000	28,000
		O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
		Purchase of raw material	8,998	10,500	9,000	10,500
		O. 8.—PROVISION FOR DEPRECIATION FUND.	36,535	36,500	36,500	36,400
		O. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	16,749	10,000	5,000	10,000
		O. 10.—*DEDUCT*—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—16,749	—10,000	—5,000	—10,000
		P.—MECHANICAL SECTION:				
		P. 1. PAY OF ESTABLISHMENTS:				
		P. 1. (1)—OPERATIVES:				
2	2	Head Mechanic, mechanics				4,200
		P. 1. (2)—AUXILIARY:		4,500		
1	1	Motor attendant (25—200)				300
—	—	Temporary establishment		1,900		1,900
1	1	TOTAL	6,605	6,400	6,500	2,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
		OTHER PRESSES:—				
		Q. 4.—RESIDENCY AND AGENCY PRESS:				
		MYSORE				
		Q. 4 (1).—PAY OF ESTABLISHMENTS:				
1	1	Manager (175—225)+S. P. (25)		2,300		2,800
21	22	Foreman, assistant foreman, clerks, etc. (at rates varying from Rs. 15 to Rs. 100)		7,800		8,400
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35)		1,500		1,500
—	—	Leave salary		100		200
27	28	TOTAL	11,036	11,700	11,700	12,900
		Q. 4 (2).—OTHER CHARGES:				
		Purchase of type and other printing material		2,000		2,000
		Miscellaneous contingencies		3,100		3,500
		Minor works, annual repairs, etc.		500		1,400
		TOTAL	6,132	5,600	5,600	6,900
		Q. 4 (3).—*DEDUCT* ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Deduct—Establishment charges recovered from Coorg Administration	—9,835	—8,000	—8,000	—10,000
		TOTAL FOR MYSORE	7,333	9,300	9,300	9,800
		CENTRAL INDIA.				
		Q. 4 (1).—PAY OF ESTABLISHMENTS:				
4	4	Compositors, pressmen, etc. (at rates varying from Rs. 15 to Rs. 50)		1,400		1,400
—	—	Leave salary		300		300
4	4	TOTAL	1,382	1,700	1,600	1,700
		Q. 4 (2).—OTHER CHARGES:				
		Miscellaneous	145	200	200	200
		TOTAL FOR CENTRAL INDIA.	1,527	1,900	1,800	1,900

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*concld.*				
		Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
		RAJPUTANA.				
		Q. 4 (1).—PAY OF ESTABLISHMENTS:				
1	1	Multigraph operator .	600	600	600	600
		Q. 4 (2).—OTHER CHARGES:				
		Miscellaneous .	312	200	200	200
		TOTAL FOR RAJPUTANA	912	800	800	800
		HYDERABAD.				
		Q. 4 (1).—PAY OF ESTABLISHMENTS:				
3	3	Superintendents and clerks (at rates varying from Rs. 35 to Rs. 225) .		3,300		3,400
21	21	Examiners, compositors, binders, inkmen, servants, etc. (at rates varying from Rs. 15 to Rs. 90)		7,200		7,200
—	—	Leave salary . . .		1,000		1,000
—	—	Probable savings . .		..		—800
24	24	TOTAL .	10,243	11,500	10,000	10,800
		Q. 4 (2).—OTHER CHARGES:				
		Purchase of types, etc. .		200		200
		Miscellaneous . . .		1,600		1,100
		TOTAL .	996	1,800	1,200	1,300
		TOTAL FOR HYDERABAD .	11,239	13,300	11,200	12,100
		Q. 5.—JAIL PRESS (DELHI):				
		Petty supplies . .	70	1,000	100	1,000
		R.—DISCOUNT ON PLAIN PAPER AJMER . .	..	..	..	300
		TOTAL FOR INDIA (GROSS).	84,26,033	87,09,500	1,02,25,000	95,77,500
		Non-voted .	*54,089*	*33,000*	*26,000*	*25,000*
		Voted .	83,71,944	86,76,500	1,01,99,000	95,52,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
NORTH-WEST FRONTIER PROVINCE.				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES:				
Q. 1 (1) (*a*).—PAY OF OFFICERS:				
Manager		5,600		6,000
Leave salary		1,000		1,000
TOTAL	5,524	6,600	6,890	7,000
Q. 1 (1) (*b*).—PAY OF ESTABLISHMENTS:				
Clerks, workmen, servants, etc. (at rates varying from Rs. 13 to Rs. 500)		35,600		40,900
Temporary establishment.		2,200		2,340
Leave salary		1,000		1,000
TOTAL	39,008	38,800	43,000	44,240
Q. 1 (1) (*c*).—OTHER CHARGES:				
Overtime and holiday allowances		3,100		1,000
Travelling allowance		100		100
Compensation for dearness of food		100		100
Other allowances		2,700		2,700
Contract contingencies		2,000		4,000
Miscellaneous contingencies		600		1,170
Addition to plant and machinery		3,000		15,000
Purchase and repair of plant, etc.		4,100		4,896
Freight, etc., on plant and stationery		3,100		5,400
Outside printing		3,000		4,000
Purchase of raw material		300		..
Other Supplies and services		3,800		6,900
TOTAL	41,542	25,900	32,170	45,266
TOTAL GROSS CHARGES	86,074	71,300	82,060	96,506
Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	14,301	14,000	14,000	14,000
Q. 1 (3).—PROVISION FOR DEPRECIATION FUND	5,895	4,300	6,940	4,494
Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND	3,791	4,000	4,000	4,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—*concld.*				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*concld.*				
NORTH-WEST FRONTIER PROVINCE—*concld.*				
Q. 1.—GOVERNMENT PRESSES—*concld.*				
Q. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—3,791	—4,000	—4,000	—4,000
Q. 2.—PRINTING AT PRIVATE PRESSES:				
Q. 2 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Charges paid to Audit Department for Treasury and Account forms	138	..	..	..
Q. 3.—LITHOGRAPHY:				
Revenue Commissioners (including Subordinate Revenue Officer) . .				
Forest				
Judicial Commissioner (including Criminal Courts)				
Police		400	..	..
Education . . .				
Chief Medical Officer .				
Chief Commissioner . .				
Registration . . .				
TOTAL .	400	400	..	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE . . .	1,06,808	90,000	1,03,000	1,15,000
BALUCHISTAN.				
C.—CENTRAL PRINTING OFFICE:				
C. 4.—OUTSIDE PRINTING INCLUDING LITHOGRAPHY:				
Printing at Private Presses —Miscellaneous printing charges .	90	100	100	100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—*concld.*				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES: Q. 4.—RESIDENCY AND AGENCY PRESS: Q. 4 (1).—PAY OF ESTABLISHMENTS: Government Presses—Residency and Agency Press establishment . .	900	900	900	600
R.—DISCOUNT ON PLAIN PAPER .	..	..	..	300
TOTAL FOR BALUCHISTAN .	990	1,000	1,000	1,000
MADRAS.				
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES: S. 4.—OTHER PROVINCES: Printing work done at the Provincial Government Press for Central Departments . . .	26,788	22,000	19,000	19,000
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES: Stationery supplied from Madras Stationery Stores to Central Departments . . .	17	..	..	..
TOTAL FOR MADRAS .	26,805	22,000	19,000	19,000
BOMBAY.				
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES: S. 1.—BOMBAY: Printing work done at the Provincial Government Press for Central Departments . .	69,539	1,04,400	90,000	72,200
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES: Stationery supplied from Bombay Stationery Stores to Central Departments . . .	746	600	4,000	800
TOTAL FOR BOMBAY .	70,285	1,05,000	94,000	73,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 2.—BENGAL: Cost of printing work done for Central Departments	4,708	17,000	8,000	8,000
UNITED PROVINCES.				
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 4.—OTHER PROVINCES: Printing work done at the Provincial Government Press for Central Departments . .	9,980	6,800	13,000	13,000
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES: Stationery supplied from Central Stores to Imperial Officers . .	160	200	..	..
TOTAL FOR UNITED PROVINCES .	10,140	7,000	13,000	13,000
PUNJAB.				
C.—CENTRAL PRINTING OFFICE: C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY): Printing at private Presses	2,073	..	..	..
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES: S. 4.—OTHER PROVINCES: (AGENCY.) Printing work done at Local Government Press for officers subordinate to Central Government	8,967	3,000	3,000	3,000
TOTAL FOR PUNJAB .	11,040	3,000	3,000	3,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
8.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 3.—BURMA:				
Printing work done at the Provincial Government Press for Central Departments . . .	54,445	55,000	55,000	55,000
BIHAR AND ORISSA.				
8.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	3,239	3,000	6,000	4,000
CENTRAL PROVINCES.				
8.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . . .	11,844	2,000	2,000	2,000
ASSAM.				
8.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments . .	463	1,000	1,000	2,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
U.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, *i.e.*, AT 1*s.* 6*d.* = Re 1.				
U. 1.—STATIONERY PRINTING AND BOOK-BINDING FOR THE INDIA OFFICE:				
U. 1. (1).—GROSS EXPENDITURE:				
Stationery, printing and book binding for the India Office	81,400	..	..	..
U. 1 (2).—*DEDUCT*—SHARE RECOVERED FROM THE BRITISH GOVERNMENT, AS PART OF THE CONTRIBUTION TOWARDS THE COST OF THE INDIA OFFICE	—46,610	..	..	..
U. 2.—STATIONERY PRINTING, AND BOOK-BINDING FOR THE HIGH COMMISSIONER'S OFFICE	75,070	..	..	..
U. 3.—LEAVE SALARIES, ETC.:				
Leave salaries, etc. { *Non-voted* .	*6,620*	..	..	..
{ Voted .	24,150	..	..	..
TOTAL .	30,770	..	..	
U. 4.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
U. 4 (1).—PAPER . . .	1,08,930	1,07,000	1,47,000	1,20,000
U. 4 (2).—PRINTING STORES	6,270	53,000	3,000	30,000
U. 4 (3).—OTHER STORES .	2,58,050	7,60,000	2,67,000	5,17,000
U. 5.—PLANT AND MACHINERY SUPPLIED FROM ENGLAND. .	90	..	9,000	..
Non-voted .	*6,620*	..	..	..
Voted .	5,07,350	9,20,000	4,26,000	6,67,000
TOTAL FOR ENGLAND .	5,13,970	9,20,000	4,26,000	6,67,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
V.—LOSS OR GAIN BY EXCHANGE { *Non-voted*	*30*	..	..	..
{ Voted	1,970	..	..	..
W.—*DEDUCT*—RECOVERIES:				
W. 1.—COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS:				
W. 1 (1).—BENGAL	8,64,319	..	..	..
W. 1 (2).—UNITED PROVINCES	5,26,268	..	..	..
W. 1 (3).—PUNJAB	4,46,828	..	..	..
W. 1 (4).—CENTRAL PROVINCES	2,42,762	..	..	..
W. 1 (5).—ASSAM.	5,57,399	..	..	..
W. 1 (6).—COORG	6,999	..	..	..
W. 1 (7).—BOMBAY	1,650	..	..	..
W. 1 (8).—MADRAS	1,668	..	..	..
W. 2.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
W. 2 (1).—POSTS AND TELEGRAPHS	23,90,788	22,00,000	22,77,000	23,80,000
W. 2 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT GENERAL, RAILWAYS):				
Railway Department		97,000		1,00,000
Accountant General, Railways		13,000		13,000
State Railways		..		11,41,500
TOTAL	3,07,882	1,10,000	11,48,000	12,54,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget. Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
W.—*DEDUCT*—RECOVERIES—*concld.*				
W. 2.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)—*concld.*				
W. 2 (3).—MILITARY DEPARTMENT	17,60,237	16,20,000	16,20,000	15,20,000
W. 2 (4).—OTHER CENTRAL DEPARTMENTS:				
Patent Office . .		8,000		8,000
Northern India Salt Revenue Department . .		7,500		8,000
Opium Department . .		4,000		6,500
Security Printing . .		..		2,000
Central Publication Branch		..		14,500
TOTAL .	11,984	19,500	39,000	39,000
W. 2. (5).—PROVINCIAL GOVERNMENTS:	20,113	..	..	..
W. 3.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH. .	..	4,75,000	4,75,000	4,75,000

RECEIPTS.

INDIA	12,97,925	34,94,800	37,66,000	35,80,300
MADRAS	169	5,000	5,000	5,000
BOMBAY	9,695	16,000	10,000	10,000
UNITED PROVINCES . . .	2,192	..	..	..
PUNJAB	2,41,156	1,80,000	2,03,000	2,03,000
BURMA	24,098	26,000	24,000	24,000
BIHAR AND ORISSA . . .	131	..	..	..
CENTRAL PROVINCES . . .	252	1,000	1,000	1,000
ASSAM	112	..	..	..
TOTAL .	15,75,730	37,22,800	40,09,000	38,23,300

DEMAND No. 74.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for MISCELLANEOUS EXPENDITURE.

Voted: Eighteen Lakhs and Nine Thousand Rupees.

Non-voted: Twenty-nine Lakhs and Eighty Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—DURBAR PRESENTS—(ADEN AND PERSIAN GULF)	2,149	..	..	..
A. 2.—DURBAR PRESENTS—ELSEWHERE—*Non-voted*	*9,318*	*7,000*	*7,000*	*7,000*
A. 2.—DURBAR PRESENTS—ELSEWHERE—Voted	11,194	16,600	9,700	12,600
A. 3.—OTHER CHARGES—*Non-voted*	*32,347*	*100*	*100*	*100*
A. 3.—OTHER CHARGES—Voted	10,614	11,900	11,800	12,400
TOTAL FOR ALLOWANCES, REWARDS, ETC.	65,622	35,600	28,600	32,100
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS B. 2.—OTHER CHARGES	79,718	79,750	79,570	79,530
TOTAL FOR BOOKS AND PERIODICALS	79,718	79,750	79,570	79,530
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS—*Non-voted*	*548*	*900*	*400*	*400*
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS—Voted	9,684	11,450	6,200	11,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—INTERNATIONAL LABOUR CONFERENCE:				
D. 1 (1).—PAY OF OFFICERS	..	*6,000*	..	..
D. 1 (3).—TRAVELLING EXPENSES *Non-voted*	..	*9,000*	..	..
D. 1 (3).—TRAVELLING EXPENSES Voted	8,833	27,000	18,900	..
D. 1 (4).—OTHER EXPENSES	1,000	1,500	1,500	..
D. 1 (5).—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	9,833	43,400	20,400	..(a)
D. 2.—TARIFF BOARD:				
D. 2 (1).—PAY OF OFFICERS *Non voted*	*95,085*	*94,000*	*79,300*	*91,600*
D. 2 (1).—PAY OF OFFICERS Voted	23,078	66,000	56,200	60,000
D. 2 (2).—PAY OF ESTABLISHMENTS	18,634	19,100	19,700	21,200
D. 2 (3).—TRAVELLING EXPENSES *Non-voted*	*12,435*	*11,000*	*12,300*	*13,200*
D. 2 (3).—TRAVELLING EXPENSES Voted	15,705	16,000	16,300	16,000
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*1,200*	*2,300*	*1,200*
D. 2 (5).—OTHER EXPENSES	21,908	25,600	19,000	23,900
TOTAL FOR TARIFF BOARD	1,88,045	2,32,900	1,96,100	2,27,100
D. 3.—ROYAL COMMISSION ON AGRICULTURE:				
D. 3 (1).—PAY OF OFFICERS	*1,52,549*	*56,000*	*61,500*	..
D. 3 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*520*	*400*	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS Voted	42,724	18,800	18,800	..
D. 3 (3).—TRAVELLING EXPENSES *Non-voted*	*58,660*	*20,400*	*13,500*	..
D. 3 (3).—TRAVELLING EXPENSES Voted	40,975	15,000	15,000	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*3,262*	..	*500*	..
D. 3 (5).—OTHER EXPENSES	1,67,398	65,700	65,700	..
TOTAL FOR ROYAL COMMISSION ON AGRICULTURE	4,66,088	1,76,300	1,75,000	..

(a) Provision shown under J.—Miscellaneous and unforeseen charges.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANSFER OF PROPERTY ACT:				
D. 4 (1).—PAY OF OFFICERS	20,349	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS. D. 4 (3).—OTHER EXPENSES	11,641	..	..	..
TOTAL FOR SPECIAL COMMITTEE, ETC.	31,990	..	..	..
D. 5.—INDIAN DELEGATION TO LEAGUE OF NATIONS:				
D. 5 (1).—PAY OF OFFICERS . *Non-voted*	*33,597*	..	*3,300*	..
Voted	..	12,000	..	..
D. 5 (2).—PAY OF ESTABLISHMENTS	..	1,000	..	..
D. 5 (3).—TRAVELLING AND OTHER EXPENES *Non-voted*	*9,085*	..	..	..
Voted	66	12,000	5,400	..
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*186*	..	..	..
D. 5 (5).—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
TOTAL FOR INDIAN DELEGATION, ETC.	42,934	24,900	8,700	(*a*)
D. 6.—TRADE MISSION:				
D. 6 (1).—PAY OF OFFICERS . *Non-voted*	*2,729*	*11,800*	*11,800*	..
Voted	..	4,000	4,300	..
D. 6 (2).—PAY OF ESTABLISHMENTS	523	2,800	3,200	..
D. 6 (3).—OTHER EXPENSES . *Non-voted*	*1,155*	*2,900*	*4,700*	..
Voted	4,138	8,900	18,500	..
TOTAL FOR TRADE MISSION	8,545	30,400	42,500	..
D. 7.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:				
D. 7 (1).—PAY OF OFFICERS . *Non-voted*	*5,453*	..	..	..
Voted	4,685	..	100	..
D. 7 (2).—PAY OF ESTABLISHMENTS	915	..	..	..
D. 7 (3).—TRAVELLING EXPENSES . *Non-voted*	*1,514*	..	..	..
Voted	6,087	..	200	..
D. 7 (4).—OTHER EXPENSES	327	..	400	..
D. 7 (5).—*DEDUCT*—AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIATION . *Non-voted*	*—3,500*	..	..	..
Voted	—21,500	..	..	..
TOTAL FOR COMMITTEE TO CONSIDER, ETC.	—6,019	..	700	..

(*a*) Provision shown under J.—Miscellaneous and unforeseen charges.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 8.—INDIAN CINEMATOGRAPH COMMITTEE:				
D. 8 (1).—PAY OF OFFICERS . *Non-voted*	*20,837*	*7,000*	*8,400*	..
Voted	43,868	16,000	16,300	..
D. 8 (2).—PAY OF ESTABLISHMENTS . . .	9,355	2,000	3,600	..
D. 8 (3).—TRAVELLING EXPENSES *Non-voted*	*9,202*	*1,000*	*2,500*	..
Voted	42,548	4,000	7,800	..
D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*258*	..	*200*	..
D. 8 (5).—OTHER EXPENSES . .	9,790	1,000	22,500	..
TOTAL FOR INDIAN CINEMATOGRAPH COMMITTEE	1,35,858	31,000	61,300	..
D. 9.—INDIAN STATUTORY COMMISSION:				
D. 9 (1).—PAY OF OFFICERS . . *Non-voted*	*31,548*	*1,93,200*	*1,93,200*	*37,100*
Voted	..	8,600	8,600	9,600
D. 9 (2).—PAY OF ESTABLISHMENTS . *Non-voted*	*8,759*	*5,600*	*5,600*	*1,000*
Voted	..	59,800	59,800	33,100
D. 9 (3).—TRAVELLING EXPENSES . *Non-voted*	*10,468*	*36,200*	*36,200*	*17,600*
Voted	3,329	20,000	20,000	11,000
D. 9 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*1,500*
D. 9 (5).—OTHER EXPENSES	*1,03,148*	*3,08,000*	*3,08,000*	*52,500*
D. 9 (6) *DEDUCT*—PROBABLE SAVINGS . . .	..	—56,400	—56,400	..
TOTAL FOR INDIAN STATUTORY COMMISSION	1,57,252	5,75,000	5,75,000	1,56,800
D. 10.—INDIAN CENTRAL COMMITTEE:				
D. 10 (1).—PAY OF OFFICERS *Non-voted*	..	..	*38,700*	*21,900*
Voted	..	..	1,00,300	45,000
D. 10 (2).—PAY OF ESTABLISHMENTS . .	..	..	*15,300*	*11,300*
D. 10 (3).—TRAVELLING EXPENSES *Non-voted*	..	..	*2,500*	*7,400*
Voted	..	..	24,500	48,900
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC	..	..	*600*	*1,000*
D. 10 (5).—OTHER EXPENSES	..	..	98,100	36,600
TOTAL FOR INDIAN CENTRAL COMMITTEE	..	..	2,80,000	1,72,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
D. 11.—ROYAL COMMISSION ON LABOUR :	..	..	..	2,25,000
D. 12.—OTHER COMMISSIONS AND COMMITTEES :				
D. 12 (1).—PAY OF OFFICERS . *Non-voted*		*1,400*	*1,54,100*	*12,800*
Voted	*61,918*	5,000	1,30,900	1,09,500
D. 12 (2).—PAY OF ESTABLISHMENTS *Non-voted*	32,474	..	*3,600*	..
Voted		1,000	59,900	17,500
D. 12 (3).—TRAVELLING EXPENSES *Non-voted*	*29,741*	*3,300*	*69,000*	*5,400*
Voted	55,444	3,000	1,44,800	38,400
D. 12 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*965*	..	*700*	..
D. 12 (5).—OTHER EXPENSES . *Non-voted*	*10,405*		*45,800*	..
Voted .	53,088	1,700	86,600	48,300
D. 12. (6).—*DEDUCT*—PROBABLE SAVINGS . .	..	..	—4,500	—10,000
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	2,44,035	15,400	6,90,900	2,21,900
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	12,78,561	11,29,300	20,50,600	10,02,900
E.—COMPENSATIONS :				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD . .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
E. 2.—OTHER COMPENSATIONS . *Non-voted* .	*18,135*	*16,300*	*16,700*	*16,700*
Voted .	38,448	38,700	38,500	38,500
TOTAL FOR COMPENSATIONS .	25,56,583	25,55,000	25,55,200	25,55,200
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . .	1,19,605	1,70,200	1,41,200	1,64,400
G.—GRANTS-IN-AID *Non-voted*	*2,710*	..	*3,000*	*3,000*
Voted	52,700	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE :				
H. 1.—PAY OF OFFICERS . *Non-voted* .	*32,362*	*24,900*	*24,000*	*3,200*
Voted .	10,800	6,300	6,300	..
H. 2.—PAY OF ESTABLISHMENTS	20,690	13,900	14,900	9,400
H. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*151*	*100*	*100*	..
Voted .	936	1,500	1,400	1,000
H. 4.—CONTINGENCIES .	3,641	4,400	2,900	2,300
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*816*	*400*	*1,500*	..
TOTAL FOR LOCAL CLEARING OFFICE .	69,396	51,500	51,100	15,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—INDIAN SOLDIERS' BOARD:				
I. 1.—PAY OF OFFICERS	*2,503*	*2,400*	*2,400*	*2,500*
I. 2.—PAY OF ESTABLISHMENTS	5,739	5,000	5,000	6,600
I. 3.—ALLOWANCES, HONORARIA, ETC.		800	800	2,000
I. 4.—OTHER EXPENSES		400	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD	8,242	8,600	8,600	11,500
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
J. 1 (1).—PAY OF OFFICERS	..	..	..	12,000
J. 1 (2).—PAY OF ESTABLISHMENTS	..	..	..	1,000
J. 1 (3).—TRAVELLING AND OTHER EXPENSES	..	..	..	12,000
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	(a)	(a)	(a)	25,000
J. 2.—INTERNATIONAL LABOUR CONFERENCE:				
J. 2 (1).—PAY OF OFFICERS *Non-voted.*	..	..	..	
J. 2 (1).—PAY OF OFFICERS Voted	..	..	..	*4,000*
J. 2. (2).—PAY OF ESTABLISHMENTS	..	..	..	3,000
J. 2 (3).—TRAVELLING EXPENSES *Non-voted*	..	..	..	*4,000*
J. 2 (3).—TRAVELLING EXPENSES Voted	..	..	..	36,000
J. 2 (4).—OTHER EXPENSES	..	..	..	3,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	(a)	(a)	(a)	50,000
J. 3.—OTHER ITEMS *Non-voted.*	*8,91,287*	..	*2,100*	..
J. 3.—OTHER ITEMS Voted	17,454	6,450	72,900	6,200
TOTAL FOR MISCELLANEOUS AND UNFORESEEN CHARGES	9,08,741	6,450	75,000	81,200
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) *Non-voted*	*2,40,517*	*4,54,500*	*1,59,400*	*2,34,000*
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) Voted	7,54,379	53,850	50,430	44,970
L.—RESERVE	..	5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND	..	..	29,63,000	..
TOTAL	61,47,006	51,09,800	82,25,000	47,89,000
Non-voted	*42,88,725*	*34,67,000*	*34,58,000*	*29,80,000*
Voted	18,58,281	16,42,800	47,67,000	18,09,000

(a) Provision shown under D.—Special Commissions of Enquiry.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*17,67,830*	*9,46,000*	*9,38,900*	*4,60,000*
	Voted	17,54,285	15,41,800	46,29,000	17,08,000
MADRAS		2,249	3,000	3,000	3,000
BOMBAY	*Non-voted*	*15,997*	*20,000*	*16,000*	*16,000*
	Voted	13,751	15,000	15,000	15,000
BENGAL		6,952	4,000	4,000	5,000
UNITED PROVINCES	*Non-voted*	*2,188*	*1,000*	*1,000*	*1,000*
	Voted	30,357	30,000	68,000	30,000
PUNJAB		27,779	29,000	28,000	28,000
BURMA		7,300	6,000	6,000	6,000
BIHAR AND ORISSA		2,765	1,000	1,000	1,000
CENTRAL PROVINCES	*Non-voted*	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
	Voted	638	1,000	1,000	1,000
ASSAM	*Non-voted*	*2,710*	..	*3,000*	*3,000*
	Voted	12,205	12,000	12,000	12,000
TOTAL		61,47,006	51,09,800	82.25.000	47,89,000
	Non-voted	*42,88,725*	*34,67,000*	*34,58,000*	*29,80,000*
	Voted	18,58.281	16,42,800	47,67,000	18,09,000
III. DETAILS of the foregoing :—					
		INDIA.			
A.—ALLOWANCES, REWARDS, ETC. :					
A. 2.—DURBAR PRESENTS ELSEWHERE	*Non-voted*	*9,318*	*7,000*	*7,000*	*7,000*
	Voted	10,414	16,000	9,100	12,000
TOTAL		19,732	23,000	16,100	19,000
A. 3.—OTHER CHARGES		*32,347*	..	..	..
B.—BOOKS AND PERIODICALS :					
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS		75,315	75,200	75,200	75,200
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :					
Donations for charitable purposes			*200*		*200*
			9,300		9,100
Charges on account of European vagrants			1,100		1,100
	Non-voted	*498*	*200*	*200*	*200*
	Voted	8,143	10,400	5,200	10,200
TOTAL		8,641	10,600	5,400	10,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—INTERNATIONAL LABOUR CONFERENCE:				
D. 1 (1).—PAY OF OFFICERS	..	*6,000*	..	(*a*)..
D. 1 (3).—TRAVELLING EXPENSES *Non-voted*	..	*9,000*	..	..
D. 1 (3).—TRAVELLING EXPENSES Voted	8,833	27,000	18,900	(*a*)..
D. 1 (4).—OTHER EXPENSES	1,000	1,500	1,500	(*a*)..
D. 1 (5).—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	..
D. 2.—TARIFF BOARD:				
D. 2 (1).—PAY OF OFFICERS *Non-voted*	*95,085*	*94,000*	*70,300*	*91,600*
D. 2 (1).—PAY OF OFFICERS Voted	23,078	66,000	56,200	60,000
D. 2 (2).—PAY OF ESTABLISHMENTS	18,634	19,100	19,700	21,200
D. 2 (3).—TRAVELLING EXPENSES *Non-voted*	*12,435*	*11,000*	*12,300*	*13,200*
D. 2 (3).—TRAVELLING EXPENSES Voted	15,705	16,000	16,300	16,000
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,200*	*1,200*	*2,300*	*1,200*
D. 2 (5).—OTHER EXPENSES	21,908	25,600	19,000	23,900
D. 3.—ROYAL COMMISSION ON AGRICULTURE:				
D. 3 (1).—PAY OF OFFICERS	*1,52,549*	*56,000*	*61,500*	..
D. 3 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*520*	*400*	..	..
D. 3 (2).—PAY OF ESTABLISHMENTS Voted	42,724	18,800	18,800	..
D. 3 (3).—TRAVELLING EXPENSES *Non-voted*	*58,660*	*20,400*	*13,500*	..
D. 3 (3).—TRAVELLING EXPENSES Voted	40,975	15,000	15,000	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC	*3,262*	..	*500*	..
D. 3 (5).—OTHER EXPENSES	1,67,398	65,700	65,700	..

(*a*) Provision shown under *J.*—Miscellaneous and unforeseen charges.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANSFER OF PROPERTY ACT:				
D. 4 (1).—PAY OF OFFICERS	20,349	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS . . .	11,641	..	..	..
D. 4 (3).—OTHER EXPENSES				
D. 5.—INDIAN DELEGATION TO LEAGUE OF NATIONS:				
D. 5 (1).—PAY OF OFFICERS . *Non-voted*	*33,597*	..	*3,300*	..
Voted	..	12,000	..	(*a*)..
D. 5 (2).—PAY OF ESTABLISHMENTS . . .	..	1,000	..	(*a*)..
D. 5 (3).—TRAVELLING AND OTHER EXPENSES . *Non-voted*	*9,085*	..	..	..
Voted	66	12,000	5,400	(*a*)..
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*186*	..	..	..
D. 5 (5).—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—100	..	..
D. 6.—TRADE MISSION:				
D. 6 (1).—PAY OF OFFICERS . *Non-voted*	*2,729*	*11,800*	*11,800*	..
Voted	..	4,000	4,300	..
D. 6 (2).—PAY OF ESTABLISHMENTS . . .	523	2,800	3,200	..
D. 6 (3).—OTHER EXPENSES . *Non-voted*	*1,155*	*2,900*	*4,700*	..
Voted	4,138	8,900	18,500	..
D. 7.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:				
D. 7 (1).—PAY OF OFFICERS . *Non-voted*	*5,453*	..	..	..
Voted	4,685	..	100	..
D. 7 (2).—PAY OF ESTABLISHMENTS . . .	915	..	..	..

(*a*) Provision shown under J.—Miscellaneous and unforeseen charges.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 7.—COMMITTEE TO CONSIDER THE SCHEME, ETC.—*concld.*				
D. 7 (3).—TRAVELLING EXPENSES . *Non-voted*	*1,514*	..	..	..
Voted	6,087	..	200	..
D. 7 (4).—OTHER EXPENSES	327	..	400	..
D. 7 (5).—*DEDUCT*—AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIATION . *Non-voted*	*—3,500*	..	..	..
Voted	—21,500	..	..	..
D. 8.—INDIAN CINEMATOGRAPH COMMITTEE:				
D. 8 (1).—PAY OF OFFICERS . *Non-voted*	*20,837*	*7,000*	*8,400*	..
Voted	43,868	16,000	16,300	..
D. 8 (2).—PAY OF ESTABLISHMENTS . . .	9,355	2,000	3,600	..
D. 8 (3).—TRAVELLING EXPENSES *Non-voted*	*9,202*	*1,000*	*2,500*	..
Voted	42,548	4,000	7,800	..
D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*258*	..	*200*	..
D. 8 (5).—OTHER EXPENSES	9,790	1,000	22,500	..
D. 9.—INDIAN STATUTORY COMMISSION:				
D. 9 (1).—PAY OF OFFICERS *Non-voted*	*31,548*	*1,93,200*	*1,93,200*	*37,100*
Voted	..	8,600	8,600	(*a*)9,600
D. 9 (2).—PAY OF ESTABLISHMENTS *Non-voted*	*8,759*	*5,600*	*5,600*	*1,000*
Voted	..	59,800	59,800	(*a*)33,100
D. 9 (3).—TRAVELLING EXPENSES *Non-voted*	*10,468*	*36,200*	*36,200*	*11,000*
Voted	3,329	20,000	20,000	(*a*)11,000
D. 9. (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	*1,500*
D. 9. (5).—OTHER EXPENSES.	1,03,148	3,08,000	3,08,000	(*a*)52,500
D. 9. (6).—*DEDUCT*—PROBABLE SAVINGS.	..	—56,400	—56,400	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 527—533, paragraph 45.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 10.—INDIAN CENTRAL COMMITTEE.				
D. 10 (1)—PAY OF OFFICERS. *Non-voted*	..	..	*38,700*	*21,900*
Voted	..	..	1,00,300	(*a*)45,000
D. 10 (2)—PAY OF ESTABLISHMENTS	..	..	15,300	(*a*)11,300
D. 10 (3)—TRAVELLING EXPENSES. *Non-voted*	..	..	*2,500*	*7,400*
Voted	..	..	24,500	(*a*)48,900
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*600*	*1,000*
D. 10 (5)—OTHER EXPENSES.	..	..	98,100	(*a*)36,600
D. 11.—ROYAL COMMISSION ON LABOUR	..	..	..	(*b*)2,25,000
D. 12.—OTHER COMMISSIONS AND COMMITTEES:				
AUXILIARY COMMITTEE ON THE GROWTH OF EDUCATION.				
D. 12 (1)—PAY OF OFFICERS. *Non-voted*	..	..	*1,10,200*	..
Voted	..	..	2,900	..
D. 12 (2)—PAY OF ESTABLISHMENTS.	..	..	20,800	..
D. 12 (3)—TRAVELLING EXPENSES *Non-voted*	..	..	*44,200*	..
Voted	..	..	20,400	..
D. 12 (4)—GRANTS-IN-AID CONTRIBUTIONS, ETC.	..	..	*700*	..
D. 12 (5)—OTHER EXPENSES	..	..	21,000	..
D. 12 (6)—*DEDUCT*—PROBABLE SAVINGS.	..	..	—4,500	..
OPIUM ENQUIRY COMMITTEEE.				
D. 12 (1).—PAY OF OFFICERS *Non-voted*	*2,593*	*1,400*	*2,400*	..
Voted	8,250	5,000	2,500	..
D. 12 (2).—PAY OF ESTABLISHMENTS	1,434	1,000	1,200	..
D. 12 (3).—TRAVELLING EXPENSES *Non voted*	*4,693*	*3,300*	*1,500*	..
Voted	3,629	3,000	1,600	..
D. 12 (5).—OTHER EXPENSES	1,620	1,200	1,000	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 527—533, paragraph 45.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 622, paragraph 13.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 12.—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
ROYAL COMMISSION ON INDIAN CURRENCY AND FINANCE				
D. 12 (1).—PAY OF OFFICERS	*4,003*	..	..	..
D. 12 (2).—PAY OF ESTABLISHMENTS	3,185	..	..	..
D. 12 (3).—TRAVELLING EXPENSES — *Non-voted*	*2,997*	..	..	..
D. 12 (3).—TRAVELLING EXPENSES — Voted	6,853			
D. 12 (5).—OTHER EXPENSES	27,023	..	..	..
BACK BAY ENQUIRY COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS	963	..	..	..
D. 12 (3).—TRAVELLING EXPENSES	194	..	..	..
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*47*	..	..	..
D. 12 (5).—OTHER EXPENSES	78	..	..	..
DELHI UNIVERSITY COMMITTEE.				
D. 12 (5).—OTHER EXPENSES	1,899	..	..	..
DEPUTATION OF EDUCATIONAL EXPERTS TO SOUTH AFRICA TO ASSIST THE COMMISSION APPOINTED TO ENQUIRE INTO THE EDUCATIONAL NEEDS OF INDIAN SETTLERS IN NATAL.				
D. 12 (1).—PAY OF OFFICERS — *Non-voted*	..	..	*10,200*	..
D. 12 (1).—PAY OF OFFICERS — Voted	..	..	2,600	..
D. 12 (3).—TRAVELLING EXPENSES — *Non-voted*	..	..	*5,200*	
D. 12 (3).—TRAVELLING EXPENSES — Voted	..	..	5,700	..
D. 12 (5).—OTHER EXPENSES	..	..	4,300	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 12.—OTHER COMMISSIONS AND COMMITTEES.—*contd.*				
AGE OF CONSENT COMMITTEE.				
D. 12 (1).—PAY OFFICERS	..	..	97,700	(*a*)38,900
D. 12 (2).—PAY OF ESTABLISHMENTS	..	..	20,600	(*a*)8,200
D. 12 (3).—TRAVELLING EXPENSES	..	..	68,900	(*a*)3,000
D. 12 (5).—OTHER EXPENSES	..	..	27,800	(*a*)37,900
INDIAN DELEGATION TO THE INTERNATIONAL CONFERENCE FOR THE REVISION OF THE INTERNATIONAL CONVENTION FOR THE SAFETY OF LIFE AT SEA.				
D. 12 (3).—TRAVELLING EXPENSES *Non-voted*	.	..	..	*2,000*
D. 12 (3).—TRAVELLING EXPENSES Voted	..	..	..	(*b*)2,300
INDIAN DELEGATION TO EAST AFRICA.				
D. 12 (1).—PAY OF OFFICERS. *Non-voted*	*10,743*	..	*1,700*	..
D. 12 (1).—PAY OF OFFICERS. Voted	8,962	..	..	..
D. 12 (2)—PAY OF ESTABLISHMENTS	1,621	..	1,500	..
D. 12 (3).—TRAVELLING EXPENSES *Non-voted*	*6,401*	..	*1,300*	..
D. 12 (3).—TRAVELLING EXPENSES Voted	9,867	..	900	..
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*223*	..	..	..
D. 12 (5).—OTHER EXPENSES	4,386	..	8,600	..
ROAD DEVELOPMENT COMMITTEE:				
D. 12 (1).—PAY OF OFFICERS	*14,981*	..	*11,000*	..
D. 12 (2).—PAY OF ESTABLISHMENTS	7,059	..	10,100	..
D. 12 (3).—TRAVELLING EXPENSES *Non-voted*	*3,606*	..	*1,500*	..
D. 12 (3).—TRAVELLING EXPENSES Voted	31,158	..	26,600	
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*393*	..	..	..
D. 12 (5).—OTHER EXPENSES. *Non-voted*	*197*	..	*100*	..
D. 12 (5).—OTHER EXPENSES. Voted	16,475	..	11,000	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 525-526, paragraph 42.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 645, paragraph 45.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D.—SPECIAL COMMISSIONS OF ENQUIRY—*contd.*				
D. 12—OTHER COMMISSIONS AND COMMITTEES—*contd.*				
DEPUTATION TO SOUTH AFRICA FROM INDIA.				
D. 12 (1).—PAY OF OFFICERS	*8,000*	..	.. 8,300	.. ..
D. 12 (2).—PAY OF ESTABLISHMENTS	1,000	..	3,600	..
D. 12 (3).—TRAVELLING EXPENSES (*Non-voted*)	*3,948*	..	*4,100*	..
D. 12 (3).—TRAVELLING EXPENSES (Voted)	3,743	..	9,600	..
D. 12 (5).—OTHER EXPENSES	..	..	7,400	..
FORESTRY COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS (*Non-voted*)	..	..	*2,200*	*1,300*
D. 12 (1).—PAY OF OFFICERS (Voted)	..	..	13,500	(*a*)6,500
D. 12 (2).—PAY OF ESTABLISHMENTS	..	..	1,500	(*a*)1,500
D. 12 (3)—TRAVELLING EXPENSES (*Non-voted*)	..	..	*1,000*	*300*
D. 12 (3)—TRAVELLING EXPENSES (Voted)	..	..	5,000	(*a*)1,000
D. 12 (5).—OTHER EXPENSES.	..	..	1,000	(*a*)1.000
COMMITTEE TO ENQUIRE INTO THE POSSIBILITY OF EXPANSION OF PRIMARY EDUCATION IN THE N. W. F. P. AND AJMER MERWARA.				
D. 12 (1).—PAY OF OFFICERS.	..	..	..	(*b*)17,500
D. 12 (2).—PAY OF ESTABLISHMENTS	..	..	..	(*b*)800
D. 12 (3)—TRAVELLING EXPENSES		..	..	(*b*)5,200
D. 12 (5).—OTHER EXPENSES.	..	..	..	(*b*)1,500
COMMITTEE ON SALE OF GOODS ACT.				
D. 12 (1).—PAY OF OFFICERS.	..	..	..	(*c*)9,000
D. 12 (3).—TRAVELLING EXPENSES	..	..	..	(*c*)3,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 175, paragraph 5.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 518-519, paragraph 28.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 640-641, paragraph 32.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
D—SPECIAL COMMISSIONS OF ENQUIRY—*concld.*				
D. 12—OTHER COMMISSIONS AND COMMITTEES—*concld.*				
INDIAN STATES COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS	*16,959*	..	*15,400*	..
D. 12 (2).—PAY OF ESTABLISHMENTS . . .	*4,639*	..	*3,600*	..
D. 12 (3).—TRAVELLING EXPENSES . . .	*8,096*	..	*9,300*	..
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*302*	..	..	..
D. 12 (5).—OTHER EXPENSES	*10,208*	..	*45,700*	..
COAL DUST COMMITTEE.				
D. 12 (5).—OTHER EXPENSES	1,607	500	1,500	500
HAJ ENQUIRY COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS — *Non-voted* .	..	..	*1,000*	*11,000*
D. 12 (1).—PAY OF OFFICERS — Voted .	..	..	3,400	(*a*)37,600
D. 12 (2).—PAY OF ESTABLISMENTS	..	..	600	(*a*)7,000
D. 12 (3).—TRAVELLING EXPENSES. — *Non-voted* .	..	..	*900*	*3,100*
D. 12 (3).—TRAVELLING EXPENSES. — Voted .	..	..	6,100	(*a*)23,900
D. 12 (5).—OTHER EXPENSES .	..	..	3,000	(*a*)7,400
D. 12 (6).—*DEDUCT*—PROBABLE SAVINGS . .	..	..		—10,000
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House tax and other taxes on Imperial buildings in Simla .		36,000		27,500
House tax and other taxes on Imperial buildings in Calcutta		11,000		10,900
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,23,200		1,26,000
TOTAL .	1,19,605	1,70,200	1,41,200	1,64,400

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 202, paragraph 37.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		INDIA—*contd.*				
		G.—GRANTS-IN-AID:				
		Maintenance of the Victoria Memorial		50,000		50,000
		Contribution to Empire Parliamentary Association (by British India Branch)		2,700		2,700
		TOTAL	52,700	52,700	52,700	52,700
		H.—LOCAL CLEARING OFFICE:				
		H. 1.—PAY OF OFFICERS:				
1	*1*	*Controller*		*24,900*		*3,200*
1	—	Personal Assistant		6,300		..
		Non-voted	*32,362*	*24,900*	*24,000*	*3,200*
		Voted	10,800	6,300	6,300	..
2	1	TOTAL	43,162	31,200	30,300	3,200
		H. 2.—PAY OF ESTABLISHMENTS:				
11	4	Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)		12,800		8,900
7	2	Servants (at rates varying from Rs. 12 to Rs. 22)		1,100		500
18	6	TOTAL	20,690	13,900	14,900	9,400
		H. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances — *Non-voted*	*151*	*100*	*100*	..
		Travelling and other allowances — Voted	936	1,500	1,400	1,000
		TOTAL	1,087	1,600	1,500	1,000
		H. 4.—CONTINGENCIES:				
		Purchase and repair of furniture		200		100
		Postage and telegram charges		900		400
		Other contingent expenditure		3,300		1,800
		TOTAL	3,641	4,400	2,900	2,300
		H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*816*	*400*	*1,500*	..
		I.—INDIAN SOLDIERS' BOARD:				
		I. 1.—PAY OF OFFICERS	*2,503*	*2,400*	*2,400*	*2,500*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*contd.*				
I.—INDIAN SOLDIERS' BOARD—*concld.*				
I. 2.—PAY OF ESTABLISHMENTS		5,000	5,000	6,600
I. 3.—ALLOWANCES HONORARIA, ETC.	5,739	800	800	2,000
I. 4.—OTHER EXPENSES		400	400	400
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
J. 1 (1).—PAY OF OFFICERS	(a)..	(a)..	(a)..	12,000
J. 1 (2).—PAY OF ESTABLISHMENTS	(a)..	(a)..	(a)..	1,000
J. 1 (3).—TRAVELLING AND OTHER EXPENSES.	(a)..	(a)..	(a)..	12,000
J. 2.—INTERNATIONAL LABOUR CONFERENCE:				
J. 2 (1).—PAY OF OFFICERS *Non-voted*	..	..	..	*4,000*
J. 2 (1).—PAY OF OFFICERS Voted	(a)..	(a)..	(a)..	..
J. 2 (2).—PAY OF ESTABLISHMENTS.	(a)..	(a)..	(a)..	3,000
J. 2 (3).—TRAVELLING EXPENSES. *Non-voted*	..	..	..	*4,000*
J. 2 (3).—TRAVELLING EXPENSES. Voted	(a)..	(a)..	(a)..	36,000
J. 2 (4).—OTHER EXPENSES	(a)..	(a)..	(a)..	3,000
J. 3—OTHER ITEMS *Non-voted*	*8,91,287*	..	*2,100*	..
J. 3—OTHER ITEMS Voted	12,928	..	31,700	..
TOTAL	9,04.215	..	33,800	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Miscellaneous payments arising out of the war		10,000		2,500
Irrecoverable temporary loans written off		*4,50,000*		*2,25,000*
Annual stipends to holders of literary titles.		300		300

(a) Provision shown under D Special Commissions of Enquiry.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)—*concld.*				
Loss by exchange on local transactions		*600* 5,800		*9,000* 4,200
Non-voted	*2,40,517*	*4,50,600*	*1,59,400*	*2,34,000*
Voted	7,12,844	16,100	9,900	7,000
TOTAL	9,53,361	4,66,700	1,69,300	2,41,000
L.—RESERVE:				
Reserve at the disposal of the Finance Department	..	5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND	..	..	29,63,000	..
TOTAL FOR INDIA	35,22,115	24,87,800	55,67,000	21,68,000
Non-voted	*17,67,830*	*9,46,000*	*9,38,000*	*4,60,000*
Voted	17,54,285	15,41,800	46,29,000	17,08,000
MADRAS.				
A.—ALLOWANCES, REWARDS, ETC:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,175	1,200	1,100	1,000
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	494	300	300	300
J.—MISCELLANEOUS AND UNFORESEEN CHARGES				
J. 3.—OTHER ITEMS	..	500	600	700
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	580	1,000	1,000	1,000
TOTAL FOR MADRAS	2,249	3,000	3,000	3,000
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 1.—DURBAR PRESENTS (ADEN AND PERSIAN GULF)	2,149	..	..	..
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles (*Non-voted*)	..	*100*	*100*	*100*
Annual stipends to holders of literary titles (Voted)	400	400	400	500
TOTAL	400	500	500	600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—*concld.*				
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS B. 2.—OTHER CHARGES	1,477	2,000	2,000	2,000
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes . . { *Non-voted* .	*50*	*700*	*200*	*200*
Voted .	1,541	1,050	1,000	1,000
TOTAL .	1,591	1,750	1,200	1,200
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS:				
Compensation to Janjira and other States . . .		*15,300*		*15,700*
Other compensations .		3,000		2,800
Non-voted .	*15,947*	*15,300*	*15,700*	*15,700*
Voted .	2,824	3,000	2,800	2,800
TOTAL .	18,771	18,300	18,500	18,500
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 3.—OTHER ITEMS . .	978	4,750	2,000	5,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Other miscellaneous payments arising out of war . .		300		..
Guarantee to the Telegraph Department for the opening of Telegraph offices . . .		3,500		3,500
Irrecoverable Temporary Loans written off		*3,900*		..
Miscellaneous Durbar charges		..		200
Non-voted .	..	*3,900*	..	..
Voted .	4,382	3,800	6,800	3,700
TOTAL	4,382	7,700	6,800	3,700
TOTAL FOR BOMBAY .	29,748	35,000	31,000	31,000
Non-voted .	*15,997*	*20,000*	*16,000*	*16,000*
Voted .	13,751	15,000	15,000	15,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC:				
A. 3.—OTHER CHARGES: Annual stipends to holders of literary titles	2,300	3,000	2,600	3,200
B.—BOOKS AND PERIODICALS: B. 2.—OTHER CHARGES	1,104	1,000	1,300	1,300
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 3—OTHER ITEMS	3,548	..	100	500
TOTAL FOR BENGAL	6,952	4,000	4,000	5,000
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES: Annual stipends to holders of literary titles	1,763	1,500	1,800	1,800
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	1,058	1,000	500	500
B. 2.—OTHER CHARGES				
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS:				
Compensation to Maharaja Scindia		*1,000*		*1,000*
Compensation to Raja Mohendra Man Singh		24,100		24,100
Non-voted	*2,188*	*1,000*	*1,000*	*1,000*
Voted	24,100	24,100	24,100	24,100
TOTAL	26,288	25,100	25,100	25,100
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 3.—OTHER ITEMS	..	..	38,500	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	3,435	3,400	3,100	3,600
TOTAL FOR UNITED PROVINCES	32,545	31,000	69,000	31,000
Non-voted	*2,188*	*1,000*	*1,000*	*1,000*
Voted	30,357	30,000	68,000	30,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles .	300	400	300	300
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS . . .	148	150	150	110
B. 2.—OTHER CHARGES .				
J.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
J. 3.—OTHER ITEMS. . .	..	1,000	..	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by Exchange on Local transactions	2,209	2,400	2,500	2,500
INSTITUTE FOR DISABLED SOLDIERS—				
Special pay to head master .		600		600
Establishments . . .		9,240		8,328
Travelling allowances . .		400		400
Other allowances . . .		96		96
Rations		4,200		4,040
Motor contingencies . .		6,314		7,426
Rent of Boarding house . .		3,000		3,000
Miscellaneous expenses . .		1,200		1,200
TOTAL FOR INSTITUTE FOR DISABLED SOLDIERS	25,122	25,050	25,050	25,090
TOTAL .	27,331	27,450	27,550	27,590
TOTAL FOR PUNJAB .	27,779	29,000	28,000	28,000
BURMA.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 2.—DURBAR PRESENTS—ELSEWHERE:				
Cost of Aggamahapandita Seals . . .	780	600	600	600
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles . .	3,527	4,000	4,000	4,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BURMA—*concld.*				
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES .	114	100	120	120
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans written off	2,879	1,300	1,280	1,280
TOTAL FOR BURMA .	7,300	6,000	6,000	6,000
BIHAR AND ORISSA.				
A.—ALLOWANCES, REWARDS, ETC. :				
A. 3.—OTHER CHARGES :				
Annual stipends to holders of literary titles . .	600	800	1,000	1,000
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES .	5	..	..	..
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 3.—OTHER ITEMS .	..	200	..	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans written off	2,160	..	..	..
TOTAL FOR BIHAR AND ORISSA.	2,765	1,000	1,000	1,000
CENTRAL PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC. :				
A. 3.—OTHER CHARGES :				
Annual stipends to holders of literary titles . .	360	500	500	500
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES .	2	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—*concld.*				
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	276	500	500	500
TOTAL FOR CENTRAL PROVINCES .	25,00,638	25,01,000	25,01,000	25,01,000
Non voted .	*25,00,000*	*25,00,000*	*25,00,000*	*25,00,000*
Voted .	638	1,000	1,000	1,000
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles . .	189	100	100	100
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSATIONS	11,524	11,600	11,600	11,600
G.—GRANT-IN-AID:				
Subsidies to guaranteed telegraph lines	*2,710*	..	*3,000*	*3,000*
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Charges for treatment of patients at the Pasteur Institue .		..	.	100
Irrecoverable temporary loans written off		300		200
TOTAL .	492	300	300	300
TOTAL FOR ASSAM .	14,915	12,000	15,000	15,000
Non-voted .	*2,710*	..	*3,000*	*3,000*
Voted .	12,205	12,000	12,000	12,000

DEMAND No. 75.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses on account of REFUNDS.

Voted: Sixty-five Lakhs and Sixty Thousand Rupees.

Non-voted: One Crore, Ninety-six Lakhs and Sixty-four Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	*Non-voted*	*33,43,142*	*35,50,000*	*35,20,000*	*37,22,000*
	Voted	62,83,881	62,49,000	57,50,000	61,38,000
TOTAL FOR CUSTOMS		96,27,023	97,99,000	92,70,000	98,60,000
B.—TAXES ON INCOME:					
B. 1.—INCOME TAX		*1,39,15,313*	*1,39,75,500*	*1,59,18,200*	*1,38,95,800*
B. 2.—SUPER-TAX		*9,66,825*	*7,79,000*	*23,57,000*	*10,50,000*
TOTAL FOR TAXES ON INCOME		*1,48,82,138*	*1,47,54,500*	*1,82,75,200*	*1,49,45,800*
C.—SALT	*Non-voted*	*3,02,497*	*3,21,000*	*3,37,000*	*3,70,000*
	Voted	1,66,165	32,200	2,89,300	1,06,300
TOTAL FOR SALT		4,68,662	3,53,200	6,26,300	4,76,300
D.—STAMPS		*83,756*	*72,000*	*89,200*	*73,500*
E.—CURRENCY		*60,763*	*70,000*	*87,000*	*95,400*
F.—RECEIPTS IN AID OF SUPER-ANNUATION	*Non-voted*	*29,757*	..	*7,200*	*1,800*
	Voted	74,868	66,200	88,600	80,600
G.—MISCELLANEOUS REVENUE:					
G 1.—REFUNDS OF FREIGHT-TAX		15,569	..	3,000	2,000
G. 2.—OTHER REFUNDS	*Non-voted*	*2,02,563*	*1,58,200*	*1,87,300*	*2,00,000*
	Voted	1,97,930	75,950	1,63,600	95,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS :				
H. 1.—OPIUM	6,09,539	200	2,26,000	200
H. 2.—LAND REVENUE *Non-voted*	*2,460*	*3,900*	*3,800*	*2,900*
Voted	13,789	12,700	19,700	9,300
H. 3.—EXCISE *Non-voted*	*260*	*400*	*28,300*	*67,300*
Voted	76,750	3,200	44,300	3,000
H. 4.—FOREST	475	1,000	800	2,000
H. 5.—REGISTRATION	1,000	600	600	600
H. 6.—TRIBUTES	*1,17,603*	*1,15,000*	*1,15,000*	*1,15,000*
H. 7.—IRRIGATION WORKS	449	..	..	..
H. 8.—INTEREST *Non-voted*	*3,07,821*	..	*75,000*	..
Voted	323	100	..	..
H. 9.—ADMINISTRATION OF JUSTICE	*27,610*	*23,400*	*30,700*	*25,500*
H. 10.—JAILS AND CONVICT SETTLEMENTS	462	100	900	1,800
H. 11.—POLICE *Non-voted*	..	..	*3,000*	..
Voted	9,750	2,700	3,700	2,200
H. 12.—PORTS AND PILOTAGE	9,882	10,500	9,000	10,000
H. 13.—EDUCATION	2	..	..	..
H. 14.—MEDICAL *Non-voted*	*800*	*500*	*3,500*	*3,500*
Voted	6,333	4,000	4,000	4,000
H. 15.—PUBLIC HEALTH	6,924	6,900	7,000	7,000
H. 16.—AGRICULTURE *Non-voted*	*91*	*100*	*100*	*100*
Voted	1,31,855	400	300	400
H. 17.—INDUSTRIES	100	600	100	300
H. 18.—MISCELLANEOUS DEPARTMENTS	3,262	9,350	4,300	5,200
H. 19.—INDIAN STORES DEPARTMENT	1,958	2,000	2,000	2,000
H. 20.—CIVIL WORKS *Non-voted*	*1,71,713*	..	*50,700*	*41,200*
Voted	29,303	6,300	20,000	14,600
H. 21.—STATIONERY AND PRINTING	73,778	67,000	74,800	74,800
TOTAL FOR OTHER REFUNDS	16,04,292	2,70,950	7,27,600	3,92,900
I.—ENGLAND—TAXES ON INCOME	*34,520*	*27,000*	*13,000*	..
J.—LOSS OR GAIN BY EXCHANGE	*130*	..	..	..
GRAND TOTAL	2,72,81,971	2,56,47,000	2,95,38,000	2,62,24,000
Non-voted	*1,95,67,624*	*1,90,96,000*	*2,28,26,000*	*1,96,64,000*
Voted	77,14,347	65,51,000	67,12,000	65,60,000

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	*Non-voted*	*43,49,012*	*50,02,000*	*54,97,000*	*53,35,000*
	Voted	9,11,500	4,68,000	7,02,000	6,02,000
BALUCHISTAN	*Non-voted*	*17,237*	*13,000*	*19,000*	*16,000*
	Voted	10,543	9,000	5,000	6,000
NORTH-WEST FRONTIER PROVINCE	*Non-voted*	*1,27,770*	*73,000*	*1,55,000*	*88,000*
	Voted	81,475	30,000	50,000	50,000
MADRAS	*Non-voted*	*17,55,659*	*15,61,000*	*23,06,000*	*19,06,000*
	Voted	2,13,388	2,22,000	1,71,000	1,87,000
BOMBAY	*Non-voted*	*60,93,565*	*55,97,000*	*75,43,000*	*59,43,000*
	Voted	51,11,964	53,08,000	46,87,000	50,84,000
BENGAL	*Non-voted*	*242*	..	*4,000*	..
	Voted	71,895	62,000	84,000	75,000
UNITED PROVINCES	*Non-voted*	*2,15,605*	*2,37,000*	*3,35,000*	*3,49,000*
	Voted	6,27,075	2,000	2,27,000	1,000
PUNJAB	*Non-voted*	*3,93,208*	*4,65,000*	*7,44,000*	*3,68,000*
	Voted	81,725	18,000	48,000	48,000
BURMA	*Non-voted*	*50,59,795*	*50,41,000*	*48,50,000*	*44,97,000*
	Voted	4,47,133	4,12,000	4,60,000	4,13,000
BIHAR AND ORISSA	*Non-voted*	*2,56,749*	*2,31,000*	*2,40,000*	*2,65,000*
	Voted	404	..	..	..
CENTRAL PROVINCES	*Non-voted*	*8,47,315*	*5,16,000*	*7,70,000*	*6,00,000*
	Voted	42	..	..	..
ASSAM	*Non-voted*	*3,33,908*	*2,51,000*	*2,53,000*	*2,01,000*
	Voted	21	..	..	..
COORG		*242*	..	..	..
AUDIT OFFICER INDIAN STORES DEPARTMENT	*Non-voted*	*82,667*	*[illegible]*	*97,000*	*96,000*
	Voted	1,57,182	20,000	2,78,000	94,000
TOTAL	*Non-voted*	*1,95,32 974*	*1,90,69,000*	*2,28,13,000*	*1,96,64,000*
	Voted	77,14,347	65,51,000	67,12,000	65,60. 000
ENGLAND		*34,520*	*27,000*	*13,000*	..
LOSS OR GAIN BY EXCHANGE		*130*		..	..
GRAND TOTAL		2,72,81,971	2,56,47,000	2,95,38,000	2,62,24,000
	Non-voted	*1,95,67,624*	*1,90,96,000*	*2,28,26,000*	*1,96,64,000*
	Voted	77,14,347	65,51,000	67,12,000	65,60,000

DEMAND No. 76.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses of the North-West FRONTIER PROVINCE.

Voted : One Crore, Two Lakhs, Twenty-three Thousand and Nine Hundred Rupees.

Non-voted : One Crore, Thirty-one Lakhs and Seventy-nine Thousand Rupees.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	*Non-voted.*	*47,600*	*48,000*	*44,000*	*40,000*
	Voted	5,75,502	5,97,000	5,89,000	4,91,000
II.—DIRECT DEMANDS ON THE REVENUE—FOREST	*Non-voted*	*46,386*	*25,000*	*42,000*	*37,000*
	Voted	9,02,672	7,57,000	8,34,000	8,53,000
III.—OTHER DIRECT DEMANDS ON THE REVENUE	*Non-voted*	*14,023*	*15,000*	*15,000*	*15,000*
	Voted	6,27,052	6,04,000	5,98,000	6,13,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES		55,325	59,000	57,000	57,000
V.—GENERAL ADMINISTRATION	*Non-voted*	*4,72,317*	*4,52,000*	*4,60,000*	*5,00,000*
	Voted	12,50,546	13,22,000	12,87,000	13,16,000
VI.—ADMINISTRATION OF JUSTICE	*Non-voted*	*1,24,487*	*1,38,000*	*1,21,000*	*1,07,000*
	Voted	6,17,373	6,06,900	6,27,000	6,57,000
VII.—JAILS AND CONVICT SETTLEMENTS	*Non-voted*	*1,126*	*1,000*	*1,000*	*1,000*
	Voted.	7,22,935	7,69,000	7,66,000	8,09,000
VIII.—POLICE	*Non-voted*	*2,03,725*	*2,27,000*	*2,12,000*	*2,21,000*
	Voted	25,37,880	26,18,000	26,10,000	27,27,000
IX.—ECCLESIASTICAL		*87,625*	*87,000*	*84,000*	*82,000*
X.—POLITICAL		*22,64,822*	*23,66,000*	*22,83,000*	*24,46,000*
XI.—FRONTIER WATCH AND WARD		*94,95,767*	*95,09,000*	*95,87,000*	*95,62,000*
XII.—EDUCATION	*Non-voted*	*51,435*	*49,000*	*49,000*	*50,000*
	Voted	17,22,002	18,68,000	18,41,000	19,70,000
XIII.—MEDICAL	*Non-voted*	*70,813*	*77,000*	*65,000*	*99,000*
	Voted	3,50,543	3,20,000	3,48,000	3,51,000
XIV.—PUBLIC HEALTH	*Non-voted*	*15,800*	*17,000*	*22,000*	*9,000*
	Voted	69,113	92,000	91,000	1,00,000

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
SUMMARY—*concld.*					
XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES.	*Non-voted*	*14,916*	..	..	*10,000*
	Voted. .	1,49,138	1,91,000	1,71,000	2,11,000
XVI.—MISCELLANEOUS . . .		59,481	67,000	64,000	69,000
XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .		..	—100	..	—100
GRAND TOTAL .		2,25,50,404	2,28,81,800	2,28,68,000	2,34,02,900
	Non-voted	*1,29,10,842*	*1,30,11,000*	*1,29,85,000*	*1,31,79,000*
	Voted .	96,39,562	98,70,800	98,83,000	1,02,23,900
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
CUSTOMS . . .	*Non-voted*	*300*	..	..	..
	Voted .	13,429	15,000	15,000	15,000
TAXES ON INCOME . . .		70,841	76,000	75,000	77,000
IRRIGATION . . .	*Non-voted*	*10,70,988*	*11,92,000*	*11,43,000*	*12,10,000*
	Voted .	11,55,984	14,11,000	13,68,000	11,41,000
GENERAL ADMINISTRATION .		..	..	..	1,09,000
FRONTIER WATCH AND WARD .		*31,57,274*	*30,29,000*	*41,37,000*	*50,32,000*
CURRENCY		3,138	4,000	4,000	5,000
CIVIL WORKS . . .	*Non-voted*	*4,873*	*19,640*	*14,000*	*16,300*
	Voted .	24,58,776	31,57,360	31,34,000	35,81,700
TERRITORIAL AND POLITICAL PENSIONS		*47,636*	*52,000*	*48,000*	*48,000*
SUPERANNUATION AL- LOWANCES, ETC. .	*Non-voted*	*2,670*	*—13,000*	*—13,000*	*—17,000*
	Voted .	4,87,243	5,51,000	5,07,000	5,22,000
STATIONERY AND PRINTING. .		1,06,808	90,000	1,03,000	1,15,000
REFUNDS . . .	*Non-voted*	*1,27,770*	*78,000*	*1,55,000*	*88,000*
	Voted .	81,475	30,000	50,000	50,000
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE .		*1,049*	..	..	..
IRRIGATION WORKS NOT CHARGED TO REVENUE . . .		5,702	1,74,000	1,16,000	1,99,000
TOTAL .		87,95,956	98,66,000	1,08,56,000	1,21,92,000
	Non-voted	*44,12,560*	*43,57,640*	*54,84,000*	*63,77,300*
	Voted .	43,83,396	55,08,360	53,72,000	58,14,700
GRAND TOTAL .		3,13,46,360	3,27,47,800	3,37,24,000	3,55,94,900
	Non-voted	*1,73,23,402*	*1,73,68,640*	*1,84,69,000*	*1,95,56,300*
	Voted .	1,40,22,958	1,53,79,160	1,52,55,000	1,60,38,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS .	..	..	3,600	3,000
A. 2.—PAY OF ESTABLISHMENTS	15,395	14,500	16,000	17,240
A. 3.—OTHER CHARGES .	7,890	8,500	9,400	13,760
TOTAL FOR CHARGES OF ADMINISTRATION	23,285	23,000	29,000	34,000
B.—SURVEY AND SETTLEMENT:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*19,029*	*27,800*	*23,800*	*19,950*
B. 1.—PAY OF OFFICERS (Voted) .	11,952	14,500	13,500	11,320
B. 2.—PAY OF ESTABLISHMENTS	1,42,526	1,66,620	1,57,800	86,220
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*3,410*	*3,200*	*2,200*	*2,050*
B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	29,130	35,680	34,400	24,460
B. 4.—SUPPLIES AND SERVICES	4,148	9,000	4,100	9,500
B. 5.—CONTINGENCIES. .	20,761	29,200	19,200	18,500
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	59,230	25,000	59,000	..
TOTAL FOR SURVEY AND SETTLEMENT .	2,90,186	3,11,000	3,14,000	1,72,000
C.—LAND RECORDS:				
C. 1.—PAY OF ESTABLISHMENTS	2,50,806	2,52,000	2,51,300	2,65,178
C. 2.—ALLOWANCES, HONORARIA, ETC. . .	18,334	24,300	23,800	24,220
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	6,428	7,700	6,900	7,602
TOTAL FOR LAND RECORDS .	2,75,568	2,84,000	2,82,000	2,97,000
D.—MISCELLANEOUS (*Non-voted*)	*25,161*	*17,000*	*18,000*	*18,000*
D.—MISCELLANEOUS (Voted) .	8,902	10,000	10,000	10,000
E.—*DEDUCT*—PROBABLE SAVINGS	..	..	—20,000	..
TOTAL FOR ACCOUNT I .	6,23,102	6,45,000	6,33,000	5,31,000
Non-voted	*47,600*	*48,000*	*44,000*	*40,000*
Voted .	5,75,502	5,97,000	5,89,000	4,91,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—				
SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT . *Non-voted*	..	*700*	*700*	*700*
Voted .	..	200	200	200
TOTAL FOR GENERAL DIRECTION, ETC. .	..	900	900	900
B.—CONSERVANCY AND WORKS .	5,23,868	5,62,000	6,12,000	6,50,000
C.—ESTABLISHMENTS:				
C. 1.—PAY OF OFFICERS *Non-voted*	*28,353*	*18,900*	*17,300*	*11,000*
Voted .	16,691	17,000	21,000	23,500
C. 2.—PAY OF ESTABLISHMENTS: . . .	68,544	80,600	80,600	84,850
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	*2,790*	*600*	..	*400*
C. 4.—OTHER CHARGES: *Non-voted*	*8,312*	*4,800*	*7,660*	*5,900*
Voted .	35,925	31,200	37,200	57,450
TOTAL FOR ESTABLISHMENTS .	1,60,615	1,53,100	1,63,760	1,83,100
D—INTEREST ON FOREST CAPITAL OUTLAY,. . . *Non-voted*	*6,931*	..	*16,340*	*19,000*
Voted .	..	17,000	..	..
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE . .	2,57,644	49,000	83,000	37,000
TOTAL FOR ACCOUNT II . .	9,49,058	7,82,000	8,76,000	8,90,000
Non-voted	*46,386*	*25,000*	*42,000*	*37,000*
Voted .	9,02,672	7,57,000	8,34,000	8,53,000
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE:				
A.—EXCISE:				
DISTRICT EXECUTIVE ESTABLISHMENT:				
A. 1.—DISTRICT ESTABLISHMENTS:				
A. 1. (1)—PAY OF OFFICERS .	760	..	4,660	4,900
A. 1. (2).—PAY OF ESTABLISHMENTS	38,845	43,630	39,000	41,244
A. 1. (3) OTHER CHARGES .	24,090	30,770	33,080	32,613
A. 1. (4).—*DEDUCT*—AMOUNT RECOVERED FROM PUNJAB GOVERNMENT	—6,000	—6,000	—6,000	—6,000
TOTAL FOR DISTRICT ESTABLISHMENTS .	57,695	68,400	70,740	72,757

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	R.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
A.—EXCISE—*concld.*				
DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2. (1)—PAY OF ESTABLISHMENTS . .	2,993	4,700	4,770	4,993
A. 2 (2).—OTHER CHARGES	567	900	950	950
A. 2 (3).—COMPENSATION .	10,000	15,000	15,000	15,000
A. 2 (4).—*DEDUCT*—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT . . .	—1,780	—7,800	—7,860	—7,970
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT . . .	11,780	12,800	12,860	12,973
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	69,475	81,200	83,600	85,730
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .	42,120	40,800	36,400	48,270
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILLHEAD DUTY. . .	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY	80,000	40,000	40,000	40,000
TOTAL FOR EXCISE .	5,98,595	5,69,000	5,67,000	5,81,000
B.—STAMPS:				
B. 1.—PAY OF ESTABLISHMENTS	768	870	870	886
B. 2.—OTHER CHARGES . (*Non-voted*	*14,023*	*15,000*	*15,000*	*15,000*
(Voted .	15,137	18,130	15,130	16,114
TOTAL FOR STAMPS .	29,928	34,000	31,000	32,000
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	8,323	8,820	8,690	8,580
C. 2.—OTHER CHARGES . .	4,229	7,180	6,310	6,420
TOTAL FOR REGISTRATION	12,552	16,000	15,000	15,000
TOTAL FOR ACCOUNT III .	6,41,075	6,19,000	6,13,000	6,28,000
Non-voted	*14,023*	*15,000*	*15,000*	*15,000*
Voted .	6,27,052	6,04,000	5,98,000	6,13,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
A.—IRRIGATION WORKS:				
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT: IN CHARGE OF CIVIL OFFICERS:				
A. 1.—WORKS	42,244	35,000	[illegible]	35,000
A. 2.—PAY OF OFFICERS	..	4,800	4,800	4,800
A. 3.—PAY OF ESTABLISHMENTS	13,081	10,600	10,400	10,120
A. 4.—OTHER CHARGES	..	8,600	6,800	7,080
TOTAL FOR ACCOUNT IV	55,325	59,000	57,000	57,000
ACCOUNT V.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—SALARY OF THE CHIEF COMMISSIONER	*57,048*	*71,500*	*66,000*	*66,000*
A. 2.—FIXED TRAVELLING ALLOWANCE	*3,000*	*3,000*	*3,000*	*3,000*
A. 3.—SUMPTUARY ALLOWANCE	*8,984*	*6,000*	*6,000*	*6,000*
A. 4.—OTHER ALLOWANCES	..	*200*	*1,000*	..
A. 5.—STAFF AND HOUSEHOLD:				
A. 5 (1).—PAY OF OFFICERS (*Non-voted*)	*10,035*	*10,800*	*11,000*	*11,700*
A. 5 (1).—PAY OF OFFICERS (Voted)	11,761	12,000	8,940	9,100
A. 5 (2).—PAY OF ESTABLISHMENTS	11,676	10,300	12,260	12,400
A. 5 (3).—OTHER CHARGES (*Non-voted*)	*1,824*	*2,500*	*2,300*	*2,300*
A. 5 (3).—OTHER CHARGES (Voted)	15,141	14,700	15,000	15,100
A. 5 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*634*	..	..	..
A. 6.—TOUR EXPENSES (*Non-voted*)	*30,878*	..	*31,000*	*54,000*
A. 6.—TOUR EXPENSES (Voted)	..	31,000	..	..
TOTAL FOR CHIEF COMMISSIONER.	1,50,981	1,62,000	1,56,500	1,79,600
B.—SECRETARIAT:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*42,071*	*39,000*	*40,250*	*38,400*
B. 1.—PAY OF OFFICERS (Voted)	15,893	15,000	15,050	16,600
B. 2.—PAY OF ESTABLISHMENTS	92,361	96,110	89,750	94,904
B. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*6,725*	*4,600*	*5,050*	*2,000*
B. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	10,501	8,930	10,400	10,240
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	40,453	41,360	40,000	47,25[illegible]
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*371*	..	..	..
TOTAL FOR SECRETARIAT	2,08,375	2,05,000	2,00,500	2,09,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*concld.*				
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT	6,821	7,000	8,000	9,000
D.—REVENUE COMMISSIONER:				
D. 1.—PAY OF OFFICERS . *Non-voted*	*37,251*	*36,000*	*36,000*	*36,000*
Voted .	17,755	15,200	14,300	15,860
D. 2.—PAY OF ESTABLISHMENTS . . .	71,294	72,300	73,400	75,408
D. 3.—OTHER CHARGES . *Non-voted*	*3,455*	*3,400*	*3,400*	*4,600*
Voted .	28,828	33,100	33,900	34,132
TOTAL FOR REVENUE COMMISSIONER	1,58,583	1,60,000	1,61,000	1,66,000
E.—DISTRICT ESTABLISHMENT:				
E. 1.—PAY OF OFFICERS . *Non-voted*	*2,28,307*	*2,40,000*	*2,22,000*	*2,39,600*
Voted .	1,33,762	1,40,000	1,31,000	1,44,884
E. 2.—PAY OF GENERAL ESTABLISHMENTS .	2,13,582	2,31,210	2,26,100	2,39,142
E. 3.—PAY OF TREASURY ESTABLISHMENTS .	48,059	49,000	48,400	48,304
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS	1,70,820	1,59,000	1,65,380	1,68,023
E. 5.—PAY OF OTHER ESTABLISHMENTS . . .	37,456	38,890	39,420	41,751
E. 6.—TRAVELLING ALLOWANCES *Non-voted*	*40,485*	*32,400*	*25,000*	*25,000*
Voted .	71,895	78,000	75,000	75,000
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC. *Non-voted*	*749*	*2,600*	*8,000*	*11,400*
Voted .	63,213	66,400	82,300	82,560
E. 8.—SUPPLIES AND SERVICES	2,578	3,000	2,900	2,900
E. 9.—CONTRACT CONTINGENCIES	1,32,240	1,34,000	1,34,400	1,34,480
E. 10.—OTHER CONTINGENCIES	47,057	55,500	51,100	53,956
E. 11.—*DEDUCT*—PROBABLE SAVINGS . . .	..	..	..	—25,000
TOTAL FOR DISTRICT ESTABLISHMENT .	11,90,703	12,30,000	12,11,000	12,42,000
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . .	7,400	10,000	10,000	10,000
TOTAL FOR ACCOUNT V .	17,22,863	17,74,000	17,47,000	18,16,000
Non-voted	*4,72,317*	*4,52,000*	*4,60,000*	*5,00,000*
Voted .	12,50,546	13,22,000	12,87,000	13,16,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE:				
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES)	43,927	38,000	40,000	39,000
B.—JUDICIAL COMMISSIONER:				
B. 1.—PAY OF OFFICERS . *Non-voted*	*75,000*	*78,250*	*75,000*	*75,000*
B. 1.—PAY OF OFFICERS . Voted .	6,020	7,670	7,000	8,150
B. 2.—PAY OF ESTABLISHMENTS . . .	33,352	34,210	36,100	38,060
B. 3.—OTHER CHARGES . *Non-voted*	*839*	*750*	*1,000*	*1,100*
B. 3.—OTHER CHARGES . Voted .	11,457	11,120	11,900	12,690
TOTAL FOR JUDICIAL COMMISSIONER .	1,26,668	1,32,000	1,31,000	1,35,000
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS. *Non-voted*	*43,296*	*50,700*	*40,300*	*22,600*
C. 1.—PAY OF OFFICERS. Voted .	1,51,562	1,45,300	1,55,830	1,78,700
C. 2.—PAY OF ESTABLISHMENTS	1,59,971	1,63,550	1,64,400	1,68,400
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*5,352*	*8,300*	*4,700*	*8,300*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	26,546	24,760	26,550	26,780
C. 4.—CONTINGENCIES . .	25,321	27,390	26,220	26,220
TOTAL FOR CIVIL AND SESSIONS COURTS .	4,12,048	4,20,000	4,18,000	4,31,000
D.—CRIMINAL COURTS:				
D. 1.—PAY OF ESTABLISHMENTS	16,578	18,600	14,800	14,276
D. 2.—SECTION WRITING CHARGES . . .	30,531	28,300	37,200	37,250
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	11,359	10,600	7,125	7,350
D. 4.—DIET AND ROAD MONEY OF WITNESSES . .	56,358	57,000	58,000	58,249
D. 5.—EXPENSES OF JIRGAS	42,980	39,400	39,400	39,400
D. 6.—OTHER CONTINGENCIES	1,411	1,100	2,475	2,475
TOTAL FOR CRIMINAL COURTS . .	1,59,217	1,55,000	1,59,000	1,59,000
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	—100	..	..
TOTAL FOR ACCOUNT VI .	7,41,860	7,44,900	7,48,000	7,64,000
Non-voted	*1,24,487*	*1,38,000*	*1,21,000*	*1,07,000*
Voted .	6,17,373	6,06,900	6,27,000	6,57,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS—*Non-voted*	*1,126*	*1,000*	*1,000*	*1,000*
A. 1.—PAY OF OFFICERS—Voted	24,662	28,380	29,050	29,230
A. 2.—PAY OF ESTABLISHMENTS	1,53,379	1,78,420	1,73,050	1,79,260
A. 3.—ALLOWANCES, HONORARIA, ETC.	5,071	8,600	12,630	12,370
A. 4.—DIETARY CHARGES	2,59,657	2,40,100	2,54,650	2,59,650
A. 5.—OTHER SUPPLIES	1,50,971	1,58,300	1,55,520	1,84,290
A. 6.—CONTINGENCIES	26,263	22,200	22,100	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS	42,411	50,000	36,000	36,000
A. 8.—*DEDUCT*—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS	—14,301	—14,000	—14,000	—14,000
TOTAL FOR JAILS	6,49,239	6,73,000	6,70,000	7,10,000
B.—JAIL MANUFACTURE:				
B. 1.—PAY OF ESTABLISHMENTS	252	250	250	250
B. 2.—OTHER CHARGES	74,570	96,750	96,750	99,750
TOTAL FOR JAIL MANUFACTURE	74,822	97,000	97,000	1,00,000
TOTAL FOR ACCOUNT VII	7,24,061	7,70,000	7,67,000	8,10,000
Non-voted	*1,126*	*1,000*	*1,000*	*1,000*
Voted	7,22,935	7,69,000	7,66,000	8,09,000
ACCOUNT VIII.—POLICE:				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	*42,120*	*47,000*	*44,500*	*45,000*
A. 2.—PAY OF ESTABLISHMENTS	21,096	21,540	21,600	22,400
A. 3.—OTHER CHARGES—*Non-voted*	*4,000*	*4,200*	*3,000*	*3,200*
A. 3.—OTHER CHARGES—Voted	36,735	38,060	38,700	44,350
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*2,752*	*1,200*	*1,800*	*1,800*
TOTAL FOR SUPERINTENDENCE	1,06,703	1,12,000	1,09,600	1,19,750
B.—DISTRICT EXECUTIVE FORCE:				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS—*Non-voted*	*1,03,288*	*1,25,500*	*1,10,000*	*1,12,900*
B. 1.—PAY OF OFFICERS—Voted	71,966	67,500	75,000	75,400
B. 2.—POLICE FORCE B. 3.—MOUNTED POLICE B. 4.—OFFICE ESTABLISHMENT.	17,25,401	17,51,590	17,41,000	18,28,695

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*contd.*				
B.—DISTRICT EXECUTIVE FORCE—*concld.*				
DISTRICT POLICE—*concld.*				
B. 5.—TRAVELLING ALLOWANCE (*Non-voted*)	*12,496*	*14,000*	*14,000*	*14,000*
B. 5.—TRAVELLING ALLOWANCE (Voted)	63,678	60,140	85,000	88,100
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	..	*1,800*	*5,200*	*5,800*
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. (Voted)	1,57,872	2,25,256	1,86,600	2,01,873
B. 7.—CLOTHING	1,04,200	1,07,340	1,08,200	1,23,510
B. 8.—ARMS AND AMMUNITIONS	7,894	25,000	25,000	25,000
B. 9.—OTHER SUPPLIES AND SERVICES (*Non-voted*)	..	..	..	*3,000*
B. 9.—OTHER SUPPLIES AND SERVICES (Voted)	35,375	33,706	30,700	32,485
B. 10.—CONTINGENCIES	1,02,348	1,07,168	1,07,700	1,12,497
B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*14,447*	*8,000*	*9,400*	*9,600*
OTHER POLICE.				
B. 12.—POLICE FORCE	8,778	8,900	8,800	8,650
B. 13.—MOUNTED POLICE	530	550	250	..
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC.	1,381	1,550	900	960
B. 15.—SUPPLIES AND SERVICES	91	600	650	650
B. 16.—CONTINGENCIES	900	800	800	880
B. 17.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS)	—3,370	—3,400	—3,400	—3,400
TOTAL FOR DISTRICT EXECUTIVE FORCE	24,07,275	25,36,000	25,05,800	26,40,600
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS	5,514	6,000	5,810	6,300
C. 2.—PAY OF ESTABLISHMENTS	71,333	71,190	70,300	68,420
C. 3.—ALLOWANCES, HONORARIA, ETC.	5,247	8,690	9,100	9,070
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	19,139	19,120	18,620	19,135
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	18,870	..
TOTAL FOR RAILWAY POLICE	1,01,233	1,05,000	1,22,700	1,02,925

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*concld.*				
D.—POLICE TRAINING SCHOOL:				
D. 1.—ESTABLISHMENT				
CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	10,500	11,000	11,000	11,400
E.—CRIMINAL INVESTIGATION DEPARTMENT:				
E. 1.—PAY OF OFFICERS . . *Non-voted*	*20,755*	*22,000*	*22,000*	*20,400*
Voted .	4,033	8,000	5,000	6,200
E. 2.—POLICE FORCE } E. 3.—OFFICE ESTABLISHMENT . } ..	58,567	60,000	64,600	64,750
E. 4.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*1,667*	*1,700*	*1,500*	*1,700*
Voted .	18,401	17,700	19,060	19,050
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*1,200*	*600*	*600*	*600*
E. 6.—SECRET CHARGES .	500	500	500	500
E. 7.—OTHER CHARGES . *Non-voted*	*1,000*	*1,000*	..	..
Voted .	4,671	4,500	4,640	5,125
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT	1,10,794	1,16,000	1,17,900	1,18,325
F.—CATTLE POUNDS . . .	3,109	3,000	3,000	3,000
G.—MISCELLANEOUS . . .	1,991	2,000	2,000	2,000
H.—*DEDUCT*—PROBABLE SAVINGS	..	—40,000	—50,000	—50,000
TOTAL FOR ACCOUNT VIII	27,41,605	28,45,000	28,22,000	29,48,000
Non-voted	*2,03,725*	*2,27,000*	*2,12,000*	*2,21,000*
Voted .	25,37,880	26,18,000	26,10,000	27,27,000
ACCOUNT IX.—ECCLESIASTICAL:				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1)—PAY OF OFFICERS.	*56,755*	*55,900*	*53,400*	*51,400*
A. 1 (2).—PAY OF ESTABLISHMENTS . .	*1,048*	*900*	*900*	*900*
A. 1 (3).—OTHER CHARGES .	*23,475*	*23,400*	*22,900*	*22,547*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—ECCLESIASTICAL.—concld.				
A.—ECCLESIASTICAL ESTABLISHMENTS—concld.				
A. 2.—CHURCH OF SCOTLAND :				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	300	300	300	300
A. 2 (2).—OTHER CHARGES	748	1,100	1,100	900
A. 3.—CHURCH OF ROME :				
A. 3 (1).—PAY OF ESTABLISHMENTS . .	162	240	240	708
A. 3 (2).—OTHER CHARGES	127	260	260	345
Total for Ecclesiastical Establishments .	82,615	82,100	79,100	77,100
B.—CEMETERY ESTABLISHMENT	5,010	4,900	4,900	4,900
Total for Account IX .	87,625	87,000	84,000	82,000
ACCOUNT X.—POLITICAL:				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS .	2,02,868	2,15,786	2,18,470	2,26,987
A. 2.—PAY OF ESTABLISHMENTS . . .	2,02,960	2,22,290	2,17,560	2,41,851
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	1,01,813	1,05,600	1,10,790	1,07,694
A. 4.—SUPPLIES AND SERVICES	41,684	40,040	46,920	1,02,151
A. 5.—SECRET EXPENSES .	20,535	22,260	22,260	22,260
A. 6.—CONTINGENCIES .	1,03,961	1,13,224	1,21,200	1,22,563
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	1,800	1,800	1,800	1,800
A. 8.—WORKS . . .	2,030	..	..	..
Total for Political Agents . .	6,77,651	7,21,000	7,39,000	8,25,306
B.—MEDICAL ESTABLISHMENT IN AGENCIES :				
B. 1.—PAY OF OFFICERS .	33,297	33,300	37,900	43,050
B. 2.—PAY OF ESTABLISHMENTS . . .	36,301	34,600	34,600	40,462
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	7,825	8,300	8,260	8,570
B. 4.—SUPPLIES AND SERVICES	25,705	26,900	31,200	31,450
B. 5.—CONTINGENCIES .	19,579	16,900	25,040	19,410
Total for Medical Establishment in Agencies	1,22,707	1,20,000	1,37,000	1,42,942
C.—ALLOWANCES TO FRONTIER TRIBES	8,47,347	8,20,000	8,22,000	8,22,000
D.—POLITICAL SUBSIDIES . .	12,000	42,000	42,000	42,000
E.—ENTERTAINMENT CHARGES .	3,16,801	3,39,600	3,38,000	3,46,000
F.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES.	8,727	9,000	7,700	7,700
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS .	4,555	4,200	4,810	7,797
G. 2.—PAY OF ESTABLISHMENTS . . .	21,366	22,459	25,230	29,496
G. 3.—OTHER CHARGES .	2,53,668	2,87,741	2,47,260	3,02,759
Total for Miscellaneous .	2,79,589	3,14,400	2,77,300	3,40,052
H.—DEDUCT—PROBABLE SAVINGS	..	..	—80,000	—80,000
Total for Account X . .	22,64,822	23,66,000	22,83,000	24,46,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD:				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY:				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,72,262	1,71,000	1,71,000	1,73,700
A. 1 (2).—POLICE FORCE	8,86,655	9,25,800	9,44,000	9,66,684
A. 1 (3).—MOUNTED FORCE	2,72,058	2,69,200	2,60,200	2,60,182
A. 1 (4).—OFFICE ESTABLISHMENT	65,864	56,160	56,200	57,620
A. 1 (5).—TRAVELLING ALLOWANCE.	28,398	23,000	30,000	30,000
A. 1 (6).—RATION ALLOWANCE	3,33,102	3,35,780	3,43,000	3,46,764
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	14,486	24,640	24,800	24,280
A. 1 (8).—CLOTHING	1,11,967	1,13,000	1,15,000	1,17,323
A. 1 (9).—ARMS AND AMMUNITION	78,402	76,000	76,000	90,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	1,46,450	1,32,200	1,40,350	1,38,313
A. 1 (11).—CONTINGENCIES	87,993	83,405	89,000	87,000
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	8,400	8,400	8,400
Total for Frontier Constabulary	21,97,637	22,09,580	22,57,950	23,00,266
A. 2.—S. W. SCOUTS:				
A. 2. (1)—PAY OF OFFICERS	1,93,920	1,87,000	1,81,700	1,89,130
A. 2 (2).—PAY OF ESTABLISHMENTS	9,15,848	9,08,000	9,04,020	9,03,422
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,04,181	3,22,250	3,58,560	3,44,314
A. 2 (4).—SUPPLIES AND SERVICES	4,38,313	4,75,300	4,44,700	4,44,250
A. 2 (5).—CONTINGENCIES	39,312	42,700	40,000	40,000
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	3,500	8,400
Total for S. W. Scouts	18,91,574	19,35,250	19,32,420	19,29,516
A. 3.—CHITRAL SCOUTS:				
A. 3 (1).—PAY OF OFFICERS	29,094	24,000	24,000	24,103
A. 3 (2).—PAY OF ESTABLISHMENTS	17,940	17,900	17,900	18,049
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	15,853	16,800	16,800	16,825
A. 3 (4).—SUPPLIES AND SERVICES	—161	26,700	26,700	2,328
A. 3 (5).—CONTINGENCIES	2,002	1,600	2,000	2,000
A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	500	12,00
Total for Chitral Scouts.	64,728	87,000	87,900	74,5,06

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A. 4.—CHARGES FOR LEVIES:				
A. 4 (1).—PAY OF OFFICERS	10,650	12,600	12,600	12,600
A. 4 (2).—PAY OF ESTABLISHMENTS	27,75,068	27,82,890	27,46,160	27,00,266
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	37,290	37,290	38,600	39,070
A. 4 (4).—SUPPLIES AND SERVICES	2,859	14,000	15,000	14,652
A. 4 (5).—CONTINGENCIES	1,44,599	1,34,490	1,40,940	1,37,956
A. 4 (6).—DEDUCT—ESTABLISHMENT CHARGES, ETC; RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—66,720	—70,726	—70,720	—70,720
Total for Charges for Levies	29,03,746	29,10,550	28,82,580	28,33,824
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	78,796	72,759	70,000	73,080
A. 5 (2).—PAY OF ESTABLISHMENTS	3,56,918	3,42,000	3,40,000	3,42,000
A. 5 (3).—ALLOWANCES, HONORARIA, ETC	1,49,373	1,57,455	1,44,100	1,44,020
A. 5 (4).—SUPPLIES AND SERVICES	1,49,743	1,38,415	1,63,900	1,46,230
A. 5 (5).—CONTINGENCIES	13,398	12,000	12,000	12,000
A. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,250	3,000
Total for Kurrum Militia	7,48,228	7,22,620	7,31,250	7,20,330
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	1,54,121	1,55,060	1,55,000	1,60,820
A. 6 (2).—PAY OF ESTABLISHMENTS	7,14,256	7,02,000	6,97,000	7,04,941
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	2,47,927	2,43,000	3,04,600	2,61,358
A. 6 (4).—SUPPLIES AND SERVICES	2,76,001	2,70,000	2,60,300	2,87,200
A. 6 (5).—CONTINGENCIES	28,020	29,000	29,000	29,040
A. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	13,317	..	3,000	7,200
Total for Tochi Scouts	14,33,642	13,99,000	14,48,900	14,50,559
Total for Frontier Constabulary and Militia	92,39,555	92,64,000	93,41,000	92,99,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929 30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concld.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BUREAU:				
B. 1 (1).—PAY OF OFFICERS	6,964	9,900	7,800	10,200
B. 1 (2).—POLICE FORCE AND OFFICE ESTABLISHMENT	15,378	16,100	16,400	18,868
B. 1 (3).—OTHER CHARGES	22,657	23,000	22,800	23,858
Total for Intelligence Bureau	44,999	49,000	47,000	52,926
B. 2.—INSPECTING OFFICER, FRONTIER CORPS:				
B. 2 (1).—PAY OF OFFICERS	36,217	25,900	20,500	25,920
B. 2 (2).—PAY OF ESTABLISHMENTS	10,376	10,860	11,240	11,639
B. 2 (3)—OTHER CHARGES.	10,132	11,240	12,870	10,488
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	250	600
Total for Inspecting Officer	56,725	48,000	44,860	48,647
B. 3.—MEDICAL ESTABLISHMENTS:				
B. 3 (1).—PAY OF OFFICERS	18,865	20,100	20,100	20,100
B. 3 (2).—PAY OF ESTABLISHMENTS	48,557	50,800	52,800	54,854
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	17,577	16,500	20,460	19,430
B. 3 (4).—SUPPLIES AND SERVICES	39,400	32,800	32,980	34,143
B. 3 (5).—CONTINGENCIES	30,089	27,800	27,800	32,900
Total for Medical Establishments	1,54,488	1,48,000	1,54,140	1,61,427
Total for Miscellaneous	2,56,212	2,45,000	2,46,000	2,63,000
Total for Account XI	94,95,767	95,09,000	95,87,000	95,62,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION:				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
A. 1.—PAY OF OFFICERS	13,432	12,500	12,170	12,900
A. 2.—PAY OF ESTABLISHMENTS	14,203	14,700	13,900	14,080
A. 3.—ALLOWANCES AND STIPENDS	19,986	25,000	22,780	24,770
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	1,577	1,000	620	620
A. 5.—CONTINGENCIES	4,056	4,000	2,730	2,730
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	13,217	15,300	11,400	15,400
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	66,471	72,500	63,600	70,500
—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES	1,22,962	1,36,500	1,91,400	2,29,000
TOTAL FOR UNIVERSITY	1,89,433	2,09,000	2,55,000	2,99,500
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):				
C. 1.—PAY OF OFFICERS	*15,824*	*16,400*	*16,400*	*16,800*
C. 2.—PAY OF ESTABLISHMENTS	1,49,546	1,53,000	1,67,800	1,89,648
C. 3.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*)	*105*	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. (Voted)	1,440	1,800	2,100	2,200
C. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	26,109	13,800	17,200	15,800
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS)	*15,929* 1,77,095	*16,400* 1,68,600	*16,400* 1,87,100	*16,800* 2,07,648
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	2,60,517	2,45,400	2,40,200	2,50,100
TOTAL	4,53,541	4,30,400	4,43,700	4,74,548
E.—PRIMARY:				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES	6,63,108	8,14,500	7,34,500	7,67,328
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	2,67,681	2,41,500	2,41,500	2,56,924
TOTAL FOR PRIMARY.	9,30,789	10,56,000	9,76,000	10,24,252

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—*concld.*				
F.—SPECIAL:				
F. 1.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1 (1)—PAY OF ESTABLISHMENTS	5,274	32,022	8,980	9,288
F. 1 (2)—ALLOWANCES AND STIPENDS	9,035		12,790	12,680
F. 1 (3)—SUPPLIES AND SERVICES. AND CONTINGENCIES	5,179		4,950	4,944
TOTAL FOR GOVT. SPECIAL SCHOOLS	19,488	32,022	26,720	26,912
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	3,611	3,978	580	..
TOTAL FOR SPECIAL	23,099	36,000	27,300	26,912
G.—GENERAL:				
G. 1.—DIRECION:				
G. 1 (1).—PAY OF OFFICERS *Non-voted*	*24,333*	*21,000*	*19,900*	*21,000*
G. 1 (1).—PAY OF OFFICERS Voted	3,250	3,800	3,550	3,600
G. 1 (2).—PAY OF ESTABLISHMENTS	21,879	23,925	26,150	26,540
G. 1 (3).—OTHER CHARGES *Non-voted*	*2,994*	*2,800*	*3,100*	*2,200*
G. 1 (3).—OTHER CHARGES Voted	10,266	9,075	11,800	12,160
TOTAL FOR DIRECTION *Non-voted*	*27,327*	*23,800*	*23,000*	*23,200*
TOTAL FOR DIRECTION Voted	35,395	36,800	41,500	42,300
G. 2.—INSPECTION:				
G. 2 (1).—PAY OF OFFICERS *Non-voted*	*7,674*	*6,900*	*8,000*	*8,400*
G. 2 (1).—PAY OF OFFICERS Voted	22,690	26,580	28,000	31,750
G. 2 (2).—PAY OF ESTABLISHMENTS	29,533	35,520	30,700	31,386
G. 2 (3).—OTHER CHARGES *Non-voted*	*505*	*1,900*	*1,600*	*1,600*
G. 2 (3).—OTHER CHARGES Voted	16,722	16,100	16,700	17,652
TOTAL FOR INSPECTION. *Non-voted*	*8,179*	*8,800*	*9,600*	*10,000*
TOTAL FOR INSPECTION. Voted	68,945	78,200	75,400	80,788
G. 3.—SCHOLARSHIPS	32,286	34,000	34,000	34,000
G. 4.—MISCELLANEOUS	4,443	4,000	4,500	4,500
TOTAL FOR GENERAL *Non-voted*	*35,506*	*32,600*	*32,600*	*33,200*
TOTAL FOR GENERAL Voted	1,41,069	1,53,000	1,55,400	1,61,588
TOTAL FOR ACCOUNT XII	17,73,437	19,17,000	18,90,000	20,20,000
Non-voted	*51,435*	*49,000*	*49,000*	*50,000*
Voted	17,22,002	18,68,000	18,41,000	19,70,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL :				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS .. *Non-voted*	*62,010*	*65,000*	*52,400*	*88,200*
A. 1.—PAY OF OFFICERS .. Voted .	26,100	33,000	33,000	25,805
A. 2.—PAY OF ESTABLISHMENTS	45,009	49,000	44,000	46,800
A. 3.—ALLOWANCES AND CONTINGENCIES *Non-voted*	*8,803*	*12,000*	*12,600*	*10,800*
A. 3.—ALLOWANCES AND CONTINGENCIES Voted .	14,144	14,000	14,500	13,595
TOTAL FOR MEDICAL ESTABLISHMENT	1,56,066	1,73,000	1,56,500	1,85,200
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS .	51,185	45,200	43,600	50,040
B. 2.—PAY OF ESTABLISHMENTS	51,052	54,100	53,200	56,495
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	8,896	5,900	8,700	8,665
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS . . .	17,446	13,000	13,000	12,830
B. 5.—OTHER EXPENSES .	6,999	7,800	8,000	7,800
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES . . .	1,25,359	50,000	71,800	69,770
B. 7.—*DEDUCT*—AMOUNTS RECOVERED FROM LOCAL BODIES . .	—45,401	..	..	..
TOTAL FOR HOSPITALS AND DISPENSARIES	2,15,536	1,76,000	1,98,300	2,05,600
C.—MEDICAL SCHOOLS AND COLLEGES	49,754	48,000	58,200	59,200
TOTAL FOR ACCOUNT XIII .	4,21,356	3,97,000	4,13,000	4,50,000
Non-voted	*70,813*	*77,000*	*65,000*	*99,000*
Voted .	3,50,543	3,20,000	3,48,000	3,51,000
ACCOUNT XIV.—PUBLIC HEALTH :				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS *Non-voted*	*13,600*	*14,400*	*16,180*	*7,150*
A. 1.—PAY OF OFFICERS Voted .	6,000	6,000	6,000	6,000
A. 2.—PAY OF ESTABLISHMENTS	10,899	10,520	10,020	15,645
A. 3.—OTHER CHARGES *Non-voted*	*2,200*	*2,600*	*5,820*	*1,850*
A. 3.—OTHER CHARGES Voted .	5,394	5,480	5,980	8,355
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	38,093	39,000	44,000	39,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . .	27,250	45,000	45,000	45,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—PUBLIC HEALTH—*concld.*				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF OFFICERS	..	1,500	800	1,500
C. 2.—PAY OF ESTABLISHMENTS	3,084	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC.	308	700	400	700
C. 4.—MEDICAL AND OTHER EXPENSES	13,278	15,300	15,300	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES	2,900	3,000	3,000	3,000
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	19,570	25,000	24,000	25,000
TOTAL FOR ACCOUNT XIV	84,913	1,09,000	1,13,000	1,09,000
Non voted	*15,800*	*17,000*	*22,000*	*9,000*
Voted	69,113	92,000	91,000	1,00,000
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF OFFICERS *Non-voted*	*13,098*	..	..	*6,500*
A. 1.—PAY OF OFFICERS Voted	2,614	6,250	6,250	4,050
A. 2.—PAY OF ESTABLISHMENTS	11,130	12,210	12,510	12,686
A. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*1,818*	..	..	*3,500*
A. 3.—ALLOWANCES, HONORARIA, ETC. Voted	2,580	3,140	3,640	2,140
A. 4.—OTHER EXPENSES	56,054	48,400	48,400	48,720
TOTAL FOR AGRICULTURAL EXPERIMENTAL FARMS	87,294	70,000	70,800	77,596
B.—BOTANICAL AND OTHER PUBLIC GARDENS:				
B. 1.—PAY OF ESTABLISHMENTS:	4,747	4,900	..	..
B. 2.—OTHER CHARGES	1,512	2,100	..	..
TOTAL	6,259	7,000	..	..
C.—VETERINARY CHARGES:				
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC:				
C. 1 (1).—PAY OF OFFICERS	1,020	14,400	6,000	8,400
C. 1 (2).—PAY OF ESTABLISHMENTS	289	4,188	3,300	3,846
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	311	3,288	5,280	4,860
C. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,078	8,124	4,200	8,000
TOTAL	3,698	30,000	18,780	25,106

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES—*contd.*	Rs.	Rs.	Rs.	Rs.
C.—VETERINARY CHARGES—*concld.*				
C. 2.—SUBORDINATE ESTABLISHMENTS:				
C. 2 (1).—PAY OF ESTABLISHMENTS . .	18,599	19,300	19,500	20,964
C. 2 (2).—ALLOWANCES, HONORARIA, ETC. .	3,697	4,010	5,130	5,130
C. 2 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	16,707	11,090	12,290	13,700
TOTAL .	39,003	34,400	36,920	39,794
TOTAL FOR VETERINARY CHARGES .	42,701	64,400	55,700	64,900
D.—PUBLIC EXHIBITION AND FAIRS	3,451	3,100	3,500	4,000
E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES F.—VETERINARY CHARGES—BREEDING OPERATIONS .	6,782	6,000	6,000	12,000
G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT .	7,159	..	..	..
H.—*DEDUCT*—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS . . .	—4,512	..	..	..
I.—CO-OPERATIVE CREDIT:				
I. 1.—PAY OF OFFICERS .	..	3,000	..	2,750
I. 2.—PAY OF ESTABLISHMENTS	5,886	14,078	13,500	31,523
I. 3.—OTHER CHARGES .	1,403	14,422	6,500	20,231
TOTAL .	7,289	31,500	20,000	54,504
J.—MUSEUM:				
J. 1.—PAY OF ESTABLISHMENTS	2,967	3,550	3,250	3,340
J. 2.—OTHER CHARGES .	2,285	2,450	1,750	1,660
TOTAL . .	5,252	6,000	5,000	5,000
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
K. 1.—PROVINCIAL STATISTICS: K. 1 (1).—PAY OF ESTABLISHMENTS . . .	833	1,000	900	1,000
K. 2.—OTHER MISCELLANEOUS DEPARTMENTS	1,546	2,000	2,100	2,000
TOTAL .	2,379	3,000	3,000	3,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XV.—AGRICULTURE; SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES—*concld.*				
		L.—INDUSTRIES :				
		L. 1.—PAY OF OFFICERS .	..	..	1,800	..
		L. 2.—PAY OF ESTABLISHMENTS . . .	..	..	1,128	..
		L. 3.—OTHER CHARGES .	..	..	4,072	..
		TOTAL .	..	..	7,000	..
		TOTAL FOR ACCOUNT XV .	1,64,054	1,91,000	1,71,000	2,21,000
		Non-voted	*14,916*	..	..	*10,000*
		Voted .	1,49,138	1,91,000	1,71,000	2,11,000
		ACCOUNT XVI.—MISCELLANEOUS:				
		A.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS .	2,222	2,100	2,400	2,400
		B.—GRANTS-IN-AID . . .	55,537	58,000	58,500	58,500
		C.—UNFORESEEN CHARGES .	360	6,000	600	5,600
		D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF	100	..	2,000	2,000
		E.—OTHER CHARGES . . .	1,262	900	500	500
		TOTAL FOR ACCOUNT XVI	59,481	67,000	64,000	69,000
		ACCOUNT XVII—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	...	—100	..	—100
		III. DETAILS of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :				
		A.—CHARGES OF ADMINISTRATION :				
		A. 1.—PAY OF OFFICERS :				
		Officer attached to the Forest Conservancy of Buner Border . .	..	..	3,600	(a)3,000
		A. 2.—PAY OF ESTABLISHMENTS :				
15	15	Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem) .		6,600		6,456
28	28	Servants (at Rs. 14) .		4,600		4,704
—	—	Temporary establishment		3,000		3,140
—	—	Leave salary . . .		300		300
—	—	**Establishment attached to the Forest Conservancy of Buner Border .**		..		(a)2,640
43	43	TOTAL .	15,395	14,500	16,000	17,240

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 8-9, paragraph 14.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:				
		A.—CHARGES OF ADMINISTRATION—*concld.*	Rs.	Rs.	Rs.	Rs.
		A. 3.—OTHER CHARGES:				
		Travelling allowance		2,600		2,270
		Compensation for dearness of food		100		300
		Other allowances		200		200
		Contract Contingencies		5,600		5,600
		Compensation for the Forest Conservancy of Buner Border		..		(a)5,390
		TOTAL	7,890	8,500	9,400	13,760
		B.—SURVEY AND SETTLEMENT:				
		B. 1.—PAY OF OFFICERS:				
3	2	Settlement officers, 1 (450—2,250+Pushto allowance 100), Extra Assistant Settlement Officers, 2 (300—40—860)		*20,050* 9,300		*12,200* 5,600
—	—	Officers for the re-settlement of D. I. Khan District		*7,750* 5,200		.. ..
—	—	***Settlement officer for the re-settlement of Bannu District***		..		*7,750*
—	—	**Extra Assistant Commissioner for the re-settlement of Bannu District**		..		(b)5,720
		Non-voted	*19,029*	*27,800*	*23,800*	*19,950*
		Voted	11,952	14,500	13,500	11,320
3	2	TOTAL	30,981	42,300	37,300	31,270
		B. 2.—PAY OF ESTABLISHMENTS:				
		Office and Field establishment, temporary		1,05,700		48,600
		Leave salary		503		300
		Subsistence allowance to naib tahsildars, etc.		4,500		4,000
		Establishment for the re-settlement of Dera Ismail Khan District		55,917		..
		Establishment for the re-settlement of Bannu District		..		(b)33,320
		TOTAL	1,42,526	1,66,620	1,57,800	86,220
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances for the re-settlement of Dera Ismail Khan District		*1,000* 11,180		*1,050* ..
		Travelling allowance		*2,000* 8,600		.. 4,900
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 8-9, paragraph 14.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 192-193, paragraph 27.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*contd.*				
B.—SURVEY AND SETTLEMENT—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:—*concld.*				
Other allowances and rewards		15,900		5,734
Travelling allowance of Staff for the re-settlement of Bannu District.				*1,000*
Other allowances of Staff for the resettlement of Bannu District				(*a*)5,020
Compensation for dearness of food of Staff for the resettlement of Bannu District				(*a*)7,306
				(*a*)1,500
Non-voted	*3,410*	*3,200*	*2,200*	*2,050*
Voted	29,130	35,680	34,400	24,460
TOTAL	32,540	38,880	36,600	26,510
B. 4.—SUPPLIES AND SERVICES:				
Cost of Survey instruments		4,500		
Survey Instruments for the re-settlement of Dera Ismail Khan District		4,500		
Purchase of tents for the resettlement of Bannu District				(*a*) 5,000
Cost of survey equipments for the re-settlement of Bannu District				(*a*)4,500
TOTAL	4,148	9,000	4,100	9,500
B. 5.—CONTINGENCIES:				
Miscellaneous		17,600		8,800
Contingencies for the re-settlement of D. I. Khan District		11,600		..
Miscellaneous contingencies including pay of menials for the re-settlement of Bannu District				(*a*)9,700
TOTAL	20,761	29,200	19,200	18,500
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Charges for the re-settlement of D. I. Khan District	59,230	25,000	59,000	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 192-193, paragraph 27.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*contd.*				
		C.—LAND RECORDS :				
		C. 1.—PAY OF ESTABLISHMENTS :				
840	840	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100) . .		2,46,000		2,46,004
6	6	Peons (at rates varying from Rs. 13 to Rs. 15) . .		1,000		996
—	—	Leave salary . . .		5,000		5,000
—	—	**Increase of Thirty Patwaris and Two Kanungos in the Subordinate Revenue Staff of the Hazara District . . . .**				(*a*)8,514
—	—	**Revision of the Patwaris and Kanungos' Staff in the Peshawar District . .**		..		(*b*)4,664
846	846	TOTAL .	2,50,806	2,52,000	2,51,300	2,65,178
		C. 2.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowance .		4,200		4,200
		Compensation for dearness of food . . .		3,000		5,000
		Horse allowance . .		14,400		14,400
		Other allowances . .		200		180
		Grant of certain leave concessions to Patwaris .		2,500		..
		Horse allowance for Thirty Patwaris and Two Kanungos of the Hazara District		..		(*a*)440
		TOTAL .	18,334	24,300	23,800	24,220
		C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
		Construction and repair of patwarkhanas . .		1,000		1,000
		Cost of stationery and printing . . .		3,400		720
		Contingencies . .		3,300		5,860
		Contingencies for the Thirty Patwaris and Two Kanungos in the Hazara District		..		(*a*)22
		TOTAL .	6,428	7,700	6,900	7,602

(*a*) *Vide* Proceedings of the meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 188-189, paragraph 21.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 189-190, paragraph 22.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE —*concld.*				
D.—MISCELLANEOUS:				
Allowances to Frontier Chiefs		10,000		10,000
Land Revenue Compensations		*17,000*		*18,000*
Non-voted	*25,161*	*17,000*	*18,000*	*18,000*
Voted	8,902	10,000	10,000	10,000
TOTAL	34,063	27,000	28,000	28,000
E.—*DEDUCT*—PROBABLE SAVINGS	..	..	—20,000	..
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT:				
Travelling allowance *Non-voted*		*700*		*700*
Travelling allowance Voted		200		200
Total	..	900	900	900
B.—CONSERVANCY AND WORKS:				
Timber and other produce removed from the forests by Government Agency—				
Timber		3,90,000		4,05,210
Firewood and charcoal		57,000		78,080
Grass and other minor produce		50,000		72,070
Drift and waif wood and confiscated forest produce		300		1,400
Rent of leased forest and payments to share-holders in forests managed by Government		24,000		25,400
Construction of gravity ropeways for the transport of timber		10,400		8,400
Organization, improvement and extension of forests				
Miscellaneous		5,400		6,910
Communications and Buildings—				
Roads and bridges				
Construction of Kakul Marai Sangar Gali road		22,900		47,530
Buildings				
Other works				
Suspense works and allowances		2,000		5,000
TOTAL	5,23,868	5,62,000	6,12,000	6,50,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—*contd.*	Rs.	Rs.	Rs.	Rs.
		C.—ESTABLISHMENTS:				
		C. 1.—PAY OF OFFICERS:				
2	1	*Deputy Conservators (325—1,350)*		*18,900*		*11,000*
3	4	E. A. Cs. (250—25—750)		15,500		22,000
—	—	Leave salary		1,500		1,500
		Non-voted	*28,353*	*18,900*	*17,300*	*11,000*
		Voted	16,691	17,000	21,000	23,500
5	5	TOTAL	45,044	35,900	38,300	34,500
		C. 2.—PAY OF ESTABLISHMENTS:				
193	206	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs. 220)		61,428		71,754
4	3	Peons at Rs. 14		600		696
—	—	Foresters, Forest Guards, etc.		6,072		..
—	—	Temporary establishment		10,500		10,600
—	—	Leave salary		2,000		1,800
197	209	TOTAL	68,544	80,600	80,600	84,850
		C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*2,790*	*600*	..	*400*
		C. 4.—OTHER CHARGES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		*1,600*
		Travelling allowances		*4,700* / 15,200		*4,200* / 19,900
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		*100*
		Other Allowances		2,800		500
		Concessions to the Office Staff of Deputy Conservator of Forests, Hazara		..		(*a*)1,848
		Expenditure on the working of the Upper Swat Deodar Forests		..		(*b*)15,122
		Carriage of tents and records		3,200		4,152
		Rents, rates and taxes		700		3,600
		Postage and telegram charges		1,800		1,200
		Miscellaneous		7,500		1,900
		Other expenses		..		9,228
		Non-voted	*8,312*	*4,800*	*7,660*	*5,900*
		Voted	35,925	31,200	37,200	57,450
		TOTAL	44,237	36,000	44,860	63,350

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 1-2, paragraph 1.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 6-7, paragraph 12.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST —*concld.*				
		D.—INTEREST ON FOREST CAPITAL-OUTLAY.. *Non-voted*	*6,931*	..	*16,340*	*19,000*
		D.—INTEREST ON FOREST CAPITAL-OUTLAY.. Voted	..	17,000	..	..
		E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE	2,57,644	49,000	83,000	37,000
		ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.				
		A.—EXCISE:				
		DISTRICT EXECUTIVE ESTABLISHMENT:				
		A. 1.—DISTRICT ESTABLISHMENTS:				
		A. 1.(1).—PAY OF OFFICERS	760	..	4,660	4,900
		A. 1.(2).—PAY OF ESTABLISHMENTS:				
17	25	Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)		27,092		34,772
21	9	Servants (at Rs. 14)		4,070		4,032
		Additional Staff to prevent smuggling of charas		11,068		..
—	—	**Appointment of a clerk for the District Excise Office, Peshawar**		..		(a)440
—	—	Leave salary		1,400		2,000
38	34	TOTAL	38,845	43,630	39,000	41,244
		A. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		7,864		18,861
		Travelling allowance for additional staff		9,156		..
		Compensation for dearness of food		100		100
		Headquarter allowance for the clerk for the District Excise Office, Peshawar		..		(a)55
		House rent allowance to Detective Inspector and Sub-Inspectors of Excise		715		..
		Rewards		9,500		10,000
		Contract Contingencies		1,650		2,150
		Other Contingencies		1,785		1,447
		TOTAL	24,090	30,770	33,080	32,613

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 254-255, paragraph 30.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*contd.*	Rs.	Rs.	Rs.	Rs.
A.—EXCISE—*concld.*				
DISTRICT EXECUTIVE ESTABLISHMENT—*concld.*				
A. 1.—DISTRICT ESTABLISHMENTS—*concld.*				
A. 1 (4).—*DEDUCT*—AMOUNT RECOVERED FROM PUNJAB GOVERNMENT . . .	—6,000	—6,000	—6,000	—6,000
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	2,993	4,700	4,770	4,993
A. 2 (2).—OTHER CHARGES:				
Travelling allowances .		600		600
Miscellaneous Contingencies		300		350
TOTAL .	567	900	950	950
A. 2 (3).—COMPENSATION .	10,000	15,000	15,000	15,000
A. 2 (4).—*DEDUCT*—AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—1,780	—7,800	—7,860	—7,970
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . .	42,120	40,800	36,400	48,270
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . .	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL HEAD DUTY	80,000	40,000	40,000	40,000
B.—STAMPS:				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISHMENTS:				
Clerk		800		816
Leave salary . . .		70		70
TOTAL .	768	870	870	886

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
		B.—STAMPS—*concld.*				
		A.—NON-JUDICIAL—*concld.*				
		Superintendence—*concld.*				
		B. 2.—OTHER CHARGES:				
		Rewards and compensation for dearness of food		20		20
		Other allowances		60		60
		Charges for the sale of general stamps		*11,500*		*11,500*
		Value of stamps supplied from Central stores		..		7,667
		Cost of stamps manufactured in India received from the Government of India Security Printing Press		3,800		..
		Contract contingencies		6,250		5,280
		B.—JUDICIAL.				
		Charges for the sale of Stamps		*3,500*		*3,500*
		Discount on plain paper		1,500		..
		Value of stamps supplied from Central Stores		3,000		3,087
		Cost of stamps manufactured in India received from the Government of India Security Printing Press		3,500		..
		Non-voted	*14,023*	*15,000*	*15,000*	*15,000*
		Voted	15,137	18,130	15,130	16,114
		TOTAL	29,160	33,130	30,130	31,114
		C.—REGISTRATION:				
		DISTRICT CHARGES.				
		C. 1.—PAY OF ESTABLISHMENTS:				
13	13	Clerks (at rates varying from Rs. 37-8 to Rs. 73)		7,420		7,440
5	5	Servants at Rs. 14		840		840
—	—	Temporary Establishment		360		..
—	—	Leave salary		200		300
18	18	TOTAL	8,323	8,820	8,690	8,580
		C. 2.—OTHER CHARGES:				
		Commission to Sub-Registrars		6,100		5,348
		Travelling and other allowances		800		792
		Compensation for dearness of food		50		50
		Contract contingencies		230		230
		TOTAL	4,229	7,180	6,310	6,420

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:				
		A.—IRRIGATION WORKS:				
		WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:				
		IN CHARGE OF CIVIL OFFICERS:				
		A. 1.—WORKS: . . .	42,244	35,000	35,000	35,000
		A. 2.—PAY OF OFFICERS:				
1	1	Assistant Engineer . .	..	4,800	4,800	4,800
		A 3.—PAY OF ESTABLISHMENTS:				
1	5	Canal Tahsildar, and Naib Tehsildars (at varying rates from Rs. 100 to 200) . .		7,800		7,440
4	4	Overseer, Clerk and Peons (at rates varying from Rs. 14 to Rs. 106). .		2,400		2,280
—	—	Leave salary . . .		400		400
5	9	TOTAL .	13,081	10,600	10,400	10,120
		A. 4.—OTHER CHARGES:				
		Travelling and other allowances		8,100		6,580
		Contingencies . . .		500		500
		TOTAL .	..	8,600	6,800	7,080
		ACCOUNT V.—GENERAL ADMINISTRATION:				
		A.—CHIEF COMMISSIONER:				
		A. 1.—SALARY OF THE CHIEF COMMISSIONER:				
		Salary of the Chief Commissioner (5,500) . .	*57,048*	*71,500*	*66,000*	*66,000*
		A. 2.—FIXED TRAVELLING ALLOWANCE . .	*3,000*	*3,000*	*3,000*	*3,000*
		A. 3.—SUMPTUARY ALLOWANCE	*8,984*	*6,000*	*6,000*	*6,000*
		A. 4.—OTHER ALLOWANCES:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		—
		Payments on account of Medical treatment of British Officers of the Superior Civil Services .		*200*		..
		TOTAL .	..	*200*	*1,000*	..

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—CHIEF COMMISSIONER—*concld.*				
		A. 5.—STAFF AND HOUSEHOLD:				
		A. 5 (1).—PAY OF OFFICERS:				
1	*1*	*Personal Assistant to the Chief Commissioner (500—2,250)*		*10,800*		*10,700*
1	1	Indian Assistant (900—1,200)		12,000		8,400
—	—	Leave salary		..		*1,000* 700
2	2	*Non-voted*	*10,035*	*10,800*	*11,000*	*11,700*
		Voted	11,761	12,000	8,940	9,100
		TOTAL	21,796	22,800	19,940	20,800
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 75—300)		5,760		5,820
21	21	Servants (at rates varying from Rs. 14 to Rs. 35)		4,360		4,360
—	—	Leave salary		180		2,220
23	23	TOTAL	11,676	10,300	12,260	12,400
		A. 5 (3).—OTHER CHARGES:				
		Travelling and other allowances		*2,300* 3,500		*2,300* 3,800
		Compensation for dearness of food		100		100
		Hill journey allowances		1,000		1,100
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		..
		Grants for the maintenance of furniture		3,600		3,600
		Contract contingencies		6,500		6,500
		Non-voted	*1,824*	*2,500*	*2,300*	*2,300*
		Voted	15,141	14,700	15,000	15,100
		TOTAL	16,965	17,200	17,300	17,400
		A. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contributions for Passages of officers transferred to or from other Governments, Departmetns, etc,	*634*	..	..	..
		A. 6.—TOUR EXPENSES:				
		Maintenance and repairs of camp equipment, etc.		.. 3,800		*3,800* ..
		Transfer between Government houses		.. 2,000		*2,000* ..
		Motor car charges including purchase and insurance.		.. 8,000		*31,000* ..
		Special train haulage of saloon, and other incidental charges connected with the tour		.. 15,000		*15,000* ..
		Miscellaneous		.. 2,200		*2,200* ..
		TOTAL *Non-voted.*	*30,878*	..	*31,000*	*54,000*
		TOTAL Voted	..	31,000	..	..

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		B.—SECRETARIAT:				
		B. 1.—PAY OF OFFICERS:				
2	2	*Secretaries to Chief Commissioner (500—2,250)* .		*39,000*		*38,400*
2	2	Assistant Secretaries to Chief Commissioner (500—850) and Mir Munshi (300—850) .		14,100		15,600
—	—	Leave salary . . .		900		1,000
		Non-voted	*42,071*	*39,000*	*40,250*	*38,400*
		Voted .	15,893	15,000	15,050	16,600
4	4	TOTAL .	57,964	54,000	55,300	55,000
		B. 2.—PAY OF ESTABLISHMENTS:				
46	46	Registrar, superintendents and clerks (at varying rates from Rs. 51 to Rs. 700) . . .		81,870		81,600
33	33	Servants (at varying rates from Rs. 14 to Rs. 25).		6,480		6,432
—	—	Temporary establishment.		4,760		3,872
—	—	Leave salary . . .		3,000		3,000
79	79	TOTAL .	92,361	96,110	89,750	94,904
		B. 3.—ALLOWANCES, HONORARIA, ETC.				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*2,200*		*2,000*
		Travelling and other allowances . . .		*2,000* / 4,730		.. / 5,540
		Hill journey allowance .		4,000		4,500
		Compensation for dearness of food . . .		200		200
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*400*		..
		Non-voted	*6,725*	*4,600*	*5,050*	*2,000*
		Voted .	10,501	8,930	10,400	10,240
		TOTAL .	17,226	13,530	15,450	12,240
		B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Contract contingencies .		26,000		26,000
		Purchase of books and periodicals . . .		7,000		14,000
		Hill journey charges .		1,300		1,400
		Miscellaneous . .		7,060		5,856
		TOTAL .	40,453	41,360	40,000	47,256

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*						
B.—SECRETARIAT—*concld.*						
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*371*	..	..	..
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT:						
		Share of cost of Local Fund Audit establishment .	6,821	7,000	8,000	9,000
D.—REVENUE COMMISSIONER:						
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Revenue Commissioner (3,000)*		*36,000*		*36,000*
2	2	Asstt. Secretary and Personal Assistant to Revenue Commissioner (300—40—850) . .		14,040		14,640
—	—	Leave salary . . .		1,160		1,220
		Non-voted	*37,251*	*36,000*	*36,000*	*36,000*
		Voted .	17,755	15,200	14,300	15,860
3	3	TOTAL .	55,006	51,200	50,300	51,860
		D. 2.—PAY OF ESTABLISHMENTS:				
40	41	Superintendents, clerks, etc. (at varying rates from Rs. 54 to Rs. 430) . .		63,264		66,192
28	28	Servants (at varying rates from Rs. 14 to Rs. 20).		5,136		5,136
—	—	Leave salary . . .		3,000		3,000
—	—	Entertainment of a clerk in the Accounts Branch .		900		..
—	—	Temporary Establishment		..		1,080
68	69	TOTAL .	71,294	72,300	73,400	75,408
		D. 3.—OTHER CHARGES:				
		Travelling allowance .		*3,400* 3,114		*3,400* 3,600
		Compensatory allowance of a clerk in the Accounts Branch . . .		60		..
		Cost of passages granted under the Superior Civil Services, Rules, 1924 .		..		*1,200*
		Hill journey and other allowances . . .		5,416		5,960
		Compensation for dearness of food . . .		120		120
		Contract contingencies .		20,000		20,000
		Miscellaneous . . .		4,390		4,452
		Non-voted	*3,455*	*3,400*	*3,400*	*4,600*
		Voted .	28,828	33,100	33,900	34,132
		TOTAL .	32,283	36,500	37,300	38,732

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V —GENERAL ADMINISTRATION—*contd.*				
		E.—DISTRICT ESTABLISHMENT:				
		E. 1.—PAY OF OFFICERS:				
18	*17*	*Deputy and Assistant Commissioners (500—2,250).*		*2,36,000*		*2,35,600*
				18,000		19,200
21	21	Extra Assistant Commissioners (300—40—850) .		1,16,000		1,19,684
	—	Leave salary . . .		*4,000*		*4,000*
				6,000		6,000
		Non-voted	*2,28,807*	*2,40,000*	*2,22,000*	*2,39,600*
		Voted .	1,33,762	1,40,000	1,31,000	1,44,884
39	38	TOTAL .	3,62,569	3,80,000	3,53,000	3,84,484
		E. 2.—PAY OF GENERAL ESTABLISHMENTS:				
358	354	Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300) . . .		1,78,453		1,88,550
		Servants (at varying rates from Rs. 12 to Rs. 45) .		25,100		25,152
---	—	Temporary establishment (including Chief Commissioner's reserve 10,000) . . .		15,000		15,000
---	—	Leave salary . . .		9,500		10,000
---	—	Entertainment of 5 clerks in the District offices .		357		..
---	—	**Entertainment of a permanent translator in the office of the Assistant Commissioner, Charsadda.** . .		..		440
358	354	TOTAL .	2,13,582	2,31,210	2,26,100	2,39,142
		E. 3.—PAY OF TREASURY ESTABLISHMENTS:				
40	35	Establishment (at varying rates from Rs. 14 to Rs. 225)		34,220		33,516
—	—	Leave salary . . .		2,200		2,200
—	—	Contract money on account of Establishment .		12,580		12,588
40	35	TOTAL . .	48,059	49,000	48,400	48,304

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
		E.—DISTRICT ESTABLISHMENT—*contd.*				
		E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS:				
35	40	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275) . . .		66,870		69,300
387	398	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120) . . .		80,940		82,669
—	—	Temporary establishment.		5,790		9,574
—	—	Leave salary . . .		5,400		6,000
—	—	**Appointment of a clerk to deal with English correspondence in the Peshawar Tehsil.** . .		..		(*a*)480
422	438	TOTAL .	1,70,820	1,59,000	1,65,380	1,68,023
		E. 5.—PAY OF OTHER ESTABLISHMENTS:				
		Circuit and session house establishment . .		2,860		2,856
		Copying Agency establishment		9,120		11,578
		Entertainment of additional establishment for the copying agency . .		1,914		..
		Conservancy of kutchery compound . . .		2,870		3,492
		Record room establishment		6,490		7,038
		Staging bungalow establishment . . .		8,820		9,827
		Ferry establishment .		6,280		6,360
		Leave salary . . .		536		600
		TOTAL .	37,456	38,890	39,420	41,751
		E. 6.—TRAVELLING ALLOWANCES:				
		Travelling allowance .		*22,000* / 78,000		*25,000* / 75,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*10,400*		..
		TOTAL *Non-voted*	*40,485*	*32,400*	*25,000*	*25,000*
		TOTAL Voted .	71,895	78,000	75,000	75,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 190, paragraph 23.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—*contd.*				
E.—DISTRICT ESTABLISHMENT—*concld.*				
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924 .				*10,400*
Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*2,600*		*1,000*
Lahore allowance of the Additional Establishment entertained for the copying agency . . .		396		..
Compensation for dearness of food . . .		4,000		4,000
Rewards . . .		1,000		1,500
Other allowances, including payments to copyists		61,004		77,000
Headquarter allowance to a clerk to deal with English correspondence in the Peshawar Tehsil . .		..		(a)60
TOTAL { *Non-voted*	*749*	*2,600*	*8,000*	*11,400*
TOTAL { Voted .	63,213	66,400	82,300	82,560
E. 8.—SUPPLIES AND SERVICES:				
Purchase of tents . .		1,780		1,800
Charges for conducting civil suits		1,120		1,000
Scales and weights . .		100		100
TOTAL . .	2,578	3,000	2,900	2,900
E. 9.—CONTRACT CONTINGENCIES . . .	1,32,240	1,34,000	1,34,400	1,34,480
E. 10.—OTHER CONTINGENCIES:				
Books and periodicals .		3,000		4,000
Telephone charges . .		5,500		5,500
Pay of menials . .		5,200		5,000
Other contingent expenditure		41,800		39,456
TOTAL . .	47,057	55,500	51,100	53,956
E. 11.—*DEDUCT*—PROBABLE SAVINGS . . .	..	..	..	—25,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 190, paragraph 23.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		ACCOUNT V.—GENERAL ADMINISTRATION—*concld.*				
		F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. . . .	7,400	10,000	10,000	10,000
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE :				
		A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES) :				
		Allowances and fees .		30,700		32,000
		Travelling allowance .		5,500		5,500
		Contingencies, and supplies and services . .		1,800		1,500
		Total . .	43,927	38,000	40,000	39,000
		B.—JUDICIAL COMMISSIONER :				
		B. 1.—PAY OF OFFICERS :				
2	2	*Judicial Commissioners, 1 (3,250) and 1 (3,000)* .		*75,000*		*75,000*
1	1	Registrar (300—850) .		7,080		7,504
—	—	Leave salary . . .		*3,250* / 590		.. / 646
		Non-voted	*75,000*	*78,250*	*75,000*	*75,000*
		Voted .	6,020	7,670	7,000	8,150
3	3	Total . .	81,020	85,920	82,000	83,150
		B. 2.—PAY OF ESTABLISHMENTS :				
21	22	Clerks, translators, etc. (at rates varying from Rs. 485 to Rs. 3,200) . .		30,726		34,100
14	15	Servants (at rates varying from Rs. 6 to Rs. 20) .		2,609		2,600
—	—	Increase of pay of the Accountant . . .		275		1,000
—	—	Leave salary . . .		600		..
—	—	**Conversion of the post of Head Clerk.** . .		..		(*a*)360
35	37	Total . .	33,352	34,210	36,100	38,060
		B. 3.—OTHER CHARGES :				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*550*		
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*200*
		Travelling allowance .		..		*900*
				1,600		1,500
		Other allowances . .		..		780
		Compensation for dearness of food . . .		100		100
		Contract contingencies .		7,500		7,500
		Audit contingencies .		1,920		2,810
		Total *Non-voted*	*839*	*750*	*1,000*	*1,100*
		Total Voted .	11,457	11,120	11,900	12,690

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 444-445, paragraph 11.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*contd.*				
		C.—CIVIL AND SESSIONS COURTS: C. 1.—PAY OF OFFICERS:				
3	3	Divisional Judges (500—2,350), and special pay 3 (150)		*27,600* 41,400		*21,000* 43,800
—	—	Temporary Divisional Judges		5,000		8,000
5	5	District Judges, 1 (500—2,250), 4 (300—850—1,200)		*19,200* 36,720		... 55,920
4	4	Judicial Extra Assistant Commissioners (300—850)		28,320		32,160
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300).		29,760		30,840
—	—	Leave salary		*3,900* 4,100		*1,600* 7,980
20	20	TOTAL { *Non-voted*	*43,296*	*50,700*	*40,300*	*22,600*
		TOTAL { Voted	1,51,562	1,45,300	1,55,830	1,78,700
		C. 2.—PAY OF ESTABLISHMENTS				
79	77	Clerks of court, translators, readers, clerks, etc (at rates varying from Rs. 20 to Rs. 240)		73,740		75,300
50	49	Servants (at rates varying from Rs. 13 to Rs. 20)		10,620		9,800
80	80	Process servers, Bailiffs, Nazirs, etc., (at rates varying from Rs. 17 to Rs. 98)		29,460		29,900
218	218	Peons at Rs. 14 and Rs. 17		43,450		44,400
—	—	Temporary establishment		1,630		5,000
—	—	Inclusion of seven English knowing clerks of the Divisional Court, Peshawar, in the grade of 40—2—90		220		
—	—	Entertainment of a second moharrir for the Court of Honorary Munsiff, Peshawar		330		...
—	—	Leave salary		4,100		4,000
427	424	TOTAL	1,59,971	1,63,550	1,64,400	1,68,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*contd.*	Rs.	Rs.	Rs.	Rs.
		C.—CIVIL AND SESSIONS COURTS—*concld.*				
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*7,000*		*7,000*
		Travelling allowance		*1,100*		*1,100*
				14,300		16,150
		Other allowances		6,300		6,430
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		Section writing—Section writers' allowance		2,400		2,400
		Compensation for dearness of food		1,705		1,800
		Compensatory allowance of a second moharrir entertained for the Court of Honorary Munsiff, Peshawar		55		..
		TOTAL { *Non-voted*	*5,352*	*8,300*	*4,700*	*8,300*
		TOTAL { Voted	26,546	24,760	26,550	26,780
		C. 4.—CONTINGENCIES:				
		Defence of pauper persons accused of capital offences		1,400		1,400
		Contract contingencies		21,700		20,820
		Other contingent expenditure		4,290		4,000
		TOTAL	25,321	27,390	26,220	26,220
		D.—CRIMINAL COURTS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
24	17	Readers, clerks, and moharrirs of Honorary Magistrates (at rates varying from Rs. 30 to Rs. 90)		14,600		10,668
19	13	Servants (at rates varying from Rs. 13 to Rs. 14)		3,300		2,520
—	—	Leave salary		700		1,088
43	30	TOTAL	16,578	18,600	14,800	14,276
		D. 2.—SECTION WRITING CHARGES	30,531	28,300	37,200	37,250
		D. 3.—ALLOWANCES, HONORARIA ETC.:				
		Compensation for dearness of food		100		100
		Travelling and other allowances		8,400		4,830
		Fees payable to the Examiner of Questioned Documents		900		900
		Fees for conducting post-mortem and other medico-legal examinations		1,200		1,520
		TOTAL	11,359	10,600	7,125	7,350

Numbers 1928-29.	Numbers 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—ADMINISTRATION OF JUSTICE—*concld.*				
		D.—CRIMINAL COURTS—*concld.*				
		D. 4.—DIET AND ROAD MONEY OF WITNESSES	56,358	57,000	58,000	58,249
		D. 5.—EXPENSES OF JIRGAS	42,980	39,400	39,400	39,400
		D. 6.—OTHER CONTINGENCIES:				
		Contract contingencies .	1,411	1,100	2,475	2,475
		E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . .	..	—100	..	..
		ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS:				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
5	5	Superintendents, 3 (500—1,850) and special pay of 2 (75) + 1 (100) . .		*1,000* 26,905		*1,000* 26,060
—	—	Allowances to Assistant Surgeons 4(10) . .		500		600
—	—	Leave salary . . .		975		2,570
		Non-voted	*1,126*	*1,000*	*1,000*	*1,000*
		Voted .	24,662	28,380	29,050	29,230
5	5	TOTAL .	25,788	29,380	30,050	30,230
		A. 2.—PAY OF ESTABLISHMENTS:				
337	401	Jailors and warders (at rates varying from Rs. 21 to Rs. 390) . . .		1,24,790		1,44,086
—	—	Appointment of Assistant Jailor, head warders and warders . . .		17,380		
16	18	Sub-assistant surgeons, clerks, compounders, enginemen and teachers (at rates varying from Rs. 22/8 to 182) . .		19,510		21,214
—	—	Appointment of one additional sub-assistant surgeon and compounder for Peshawar District Jails, and duty and jail allowances		2,209		
11	9	Matrons and servants (at rates varying from Rs. 15 to Rs. 23) . .		2,400		2,670
—	—	Temporary establishment.		7,600		7,590
—	—	Appointment of one head Turnkey for the judicial Lockup at Nowshera .		330		..
—	—	Leave salary . . .		4,201		3,700
364	428	TOTAL .	1,53,379	1,78,420	1,73,050	1,79,260

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—*concld.*				
		A.—JAILS—*concld.*				
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		5,500		8,000
		House-rent and other allowances		3,100		2,270
		Compensation for dearness of food		..		2,100
		TOTAL	5,071	8,600	12,630	12,370
		A. 4.—DIETARY CHARGES:				
		Rations	2,59,657	2,40,100	2,54,650	2,59,650
		A. 5.—OTHER SUPPLIES:				
		Medicines and hospital equipment		24,200		26,000
		Clothing		76,400		86,300
		Miscellaneous supplies		39,800		46,340
		Charges for livestock, tools and plant		7,200		13,600
		Charges for moving prisoners		10,700		12,050
		TOTAL	1,50,971	1,58,300	1,55,520	1,84,290
		A. 6.—CONTINGENCIES:				
		Contract contingencies		10,000		10,000
		Rents, rates, etc.		6,000		5,800
		Other contingent expenditure		6,200		6,400
		TOTAL	26,263	22,200	22,100	22,200
		A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS	42,411	50,000	36,000	36,000
		A. 8.—*DEDUCT*—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.	—14,301	—14,000	—14,000	—14,000
		B.—JAIL MANUFACTURE:				
		B. 1.—PAY OF ESTABLISHMENTS:				
		Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29)	252	250	250	250
		B. 2.—OTHER CHARGES:				
		Purchase of raw materials		90,000		92,000
		Miscellaneous		6,750		7,750
		TOTAL	74,570	96,750	96,750	99,750
		ACCOUNT VIII.—POLICE:				
		A.—SUPERINTENDENCE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Inspector-General (2,250—25—2,500)*		*30,000*		*30,000*
1	*1*	*Personal Asstt. to Inspector-General (650—1,450)*		*14,000*		*15,000*
—	—	*Leave salary*		*3,000*		*3,000*
2	*2*	TOTAL	*42,120*	*47,000*	*44,500*	*48,000*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT VIII—POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—SUPERINTENDENCE—*contd.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
11	12	Clerks (at rates varying from Rs. 35 to Rs. 260).		16,740		17,500
17	17	Servants (at rates varying from Rs. 14 to Rs. 20) .		4,400		4,300
—	—	Leave salary . . .		400		600
28	29	TOTAL .	21,096	21,540	21,600	22,400
		A. 3.—OTHER CHARGES:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*200*		*200*
		Cost of uniforms and chargers to Imperial Police Officers . . .		*1,000*		..
		Travelling allowance .		*3,000* 1,540		*3,000* 1,500
		Rewards . . .		1,801		2,000
		Compensation for dearness of food . . .		200		200
		House rent and other allowances		3,120		3,300
		Clothing and food equipment		323		400
		Purchase of tents . .		400		400
		Contract contingencies .		8,000		8,000
		Telephone charges . .		21,676		21,725
		Other contingent expenditure		1,000		1,400
		Clothing . . .		..		(*a*)150
		Installation of Telephonic connections to facilitate Police Work .		..		(*b*) 5,275
		TOTAL { *Non-voted*	*4,000*	*4,200*	*3,000*	*3,200*
		{ Voted .	36,735	38,060	38,700	44,350

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301, paragraph 23.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 309, paragraph 29.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		A.—SUPERINTENDENCE—*concld.*				
		A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*2,752*	*1,200*	*1,800*	*1,800*
		B.—DISTRICT EXECUTIVE FORCE:				
		District Police.				
		B. 1.—PAY OF OFFICERS:				
6	*6*	*Superintendents (650—1,450)*		*71,000*		*62,700*
11	11	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700) . .		64,500		65,400
7	*7*	*Assistant Superintendents (350—700)* . . .	.	*52,500*		*48,200*
—	—	Leave salary . . .		*2,000* / 3,000		*2,000* / 10,000
		Non-voted	*1,03,288*	*1,25,500*	*1,10,000*	*1,12,900*
		Voted .	71,966	67,500	75,000	75,400
24	24	Total .	1,75,254	1,93,000	1,85,000	1,88,300
		B. 2.—POLICE FORCE . . / B. 3.—MOUNTED POLICE . / B. 4.—OFFICE ESTABLISHMENT.	17,25,401	17,51,590	17,41,000	(*a*)18,28,695
		B. 5.—TRAVELLING ALLOWANCE:				
		Travelling allowance .		*14,000* / 60,140		*14,000* / 88,000
		Travelling allowance of one European Inspector for Risalpur Cantonment .		..		(*b*)100
		Non-voted	*12,496*	*14,000*	*14,000*	*14,000*
		Voted .	63,678	60,140	85,000	88,100

(*a*) Includes Rs. 82,695 on account of certain new items *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296—297, 297—298, 298—299, 300—301, 303—304 and 305—308, paragraphs 16, 18, 19, 22, 25 and 27.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296—297, paragraph 16.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate. 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII—POLICE—*contd.*				
		B.—DISTRICT EXECUTIVE FORCE:				
		DISTRICT POLICE—*contd.*				
		B. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Increase in Hill and Horse allowance for Police Force in the gallis of the Hazara District		..		1,002
		Reward for one European Inspector for Risalpur Cantonment		..		(*a*)1
		Conveyance allowance of one European Inspector at Risalpur Cantonment		..		(*a*) 330
		Conveyance and bicycle allowance		..		*4,000*
		Rewards		95,000		92,000
		Carriage of constabulary		9,114		9,100
		House rent and other allowances		17,000		21,500
		Cost of Railway warrants		*1,200*		*1,200*
		Compensation for dearness of food		44,500		*32,000*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		30,798		*3,000*
		Allowances to three foot-constables		28,706		*30,616*
		Other Allowances, Honoraria, etc.		*600*		*600*
		Other Allowances, Honoraria, etc.		138		..
		TOTAL *Non-voted*	..	..		(*b*) 3,644
		TOTAL Voted	1,57,872	..		(*c*) 8,680
				1,800	*5,200*	*5,800*
				2,25,256	1,86,600	2,01,873
		B. 7.—CLOTHING:				
		Clothing		..		(*d*)6,525
		Clothing for one European Inspector at Risalpur		..		(*a*)225
		Clothing		1,07,340		1,06,560
		Clothing		..		(*b*) 600
		Clothing		..		(*c*) 9,600
		TOTAL	1,04,200	1,07,340	1,08,200	1,23,510
		B. 8.—ARMS AND AMMUNITIONS:				
		Cost of arms and ammunition supplied by Government arsenal	7,894	25,000	25,000	25,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296-297, paragraph 18.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 303-304, paragraph 25.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 305—308, paragraph 27.
(*d*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301, paragraph 23.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—*contd.*				
B.—DISTRICT EXECUTIVE FORCE—*contd.*				
DISTRICT POLICE—*contd.*				
B. 9.—OTHER SUPPLIES AND SERVICES:				
Horse and foot equipment.		14,285		14,377
Cost of uniform, horse and saddlery, District Superintendent of Police .		..		*3,000* / 2,000
		4,500		
Beds and boxes . .		6,000		7,200
Rewards . . .		4,421		5,000
Purchase of tents . .		1,292		2,000
Transport charges . .		3,200		..
Other supplies and Services for 3 foot-constables .		8		..
Cost of maintaining animals connected with criminal cases . . .		..		1,223
Other Supplies and Services		..		(*a*)685
TOTAL . *Non-voted*	..	..	..	*3,000*
TOTAL . Voted .	35,375	33,706	30,700	32,485
B. 10.—CONTINGENCIES:				
Contract contingencies .		63,100		64,407
Rents, rates, and taxes .		8,400		9,000
Cost of books . . .		1,000		1,105
Petty constructions and repairs		25,200		*26,000*
Other fixed contingencies .		6,309		*6,771*
Contingencies for 3 foot-constables . . .		81		
Contingencies for 114 Constables . . .		3,078		
Contingencies for the Increase of one Inspector and decrease of one Sub-Inspector in the Kohat Cantonment Police .		..		(*b*)137
Contingencies for one European Inspector for the Risalpur Cantonment .		..		(*c*)228
Contingencies . . .		..		(*d*)4,849
TOTAL .	1,02,348	1,07,168	1,07,700	1,12,497

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 303-30, paragraph 25.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 300-301, paragraph 22.
(*c*) *Vide* proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296-297, paragraph 16.
(*d*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 305-308, paragraph 27.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		B.—DISTRICT EXECUTIVE FORCE—*concld.*				
		DISTRICT POLICE—*concld.*				
		B. 11.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*14,447*	*8,000*	*9,400*	*9,600*
		OTHER POLICE:				
		B. 12.—POLICE FORCE . .	8,778	8,900	8,800	8,650
		B. 13.—MOUNTED POLICE .	530	550	250	..
		B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. .	1,381	1,550	900	960
		B. 15.—SUPPLIES AND SERVICES	91	600	650	650
		B. 16.—CONTINGENCIES .	900	800	800	880
		B. 17.—*DEDUCT*—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELEGRAPHS) . . .	—3,370	—3,400	—3,400	—3,400
		C.—RAILWAY POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	1	Deputy Superintendent (200—750) . . .		5,700		6,000
—	—	Leave salary . . .		300		300
1	1	TOTAL .	5,514	6,000	5,810	6,300
		C. 2.—PAY OF ESTABLISHMENTS:				
6	6	Executive subordinates (at rates varying from Rs. 130 to Rs. 220) . .		10,800		10,320

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		C.—RAILWAY POLICE—*concld.*				
		C 2.—PAY OF ESTABLISHMENTS—*concld.*				
204	209	Constabulary (at rates varying from Rs. 18½ to Rs. 40)		58,202		57,100
—	—	Entertainment of Head Constable and Constables		1,188		..
—	—	Leave salary		1,000		1,000
210	215	TOTAL	71,333	71,190	70,300	68,420
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Carriage of constabulary		200		150
		Travelling allowances		4,500		5,000
		Rewards		192		220
		Other allowances		2,808		2,700
		Compensation for dearness of food		505		1,000
		Allowances to 1 Head Constable and 4 Constables		485		..
		TOTAL	5,247	8,690	9,100	9,070
		C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Supplies and Services, and Contingencies of Head Constable and Constables		257		
		Rent of 14 quarters built by North Western Railway for the Decanville Railway Police		907		..
		Contract contingencies		1,850		1,910
		Rents, rates and taxes		11,156		12,100
		Other contingencies		100		310
		Clothing		4,000		3,930
		Foot equipment		600		500
		Beds and boxes		200		220
		Rewards		50		40
		Clothing		..		(*a*) 125
		TOTAL	19,139	19,120	18,620	19,135
		C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	18,870	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301 paragraph 23.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*contd.*				
		D.—POLICE TRAINING SCHOOL:				
		D. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	10,500	11,000	11,000	11,400
		E.—CRIMINAL INVESTIGATION DEPARTMENT:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Assistant Inspector-General of Police in charge C. I. D. (1,700)* . . .		*20,400*		*20,400*
1	1	Deputy Superintendent (200 to 700) allowance .		7,500		5,700
				1,600		..
—	—	Leave salary . . .		500		500
		Non-voted	*20,755*	*22,000*	*22,000*	*20,400*
		Voted .	4,033	8,000	5,000	6,200
2	2	TOTAL .	24,788	30,000	27,000	26,600
		E. 2.—POLICE FORCE . .	58,567	60,000	64,600	64,750
		E. 3.—OFFICE ESTABLISHMENT				
		E. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Service .		*200*		*200*
				1,500		*1,500*
		Travelling allowance .		8,200		9,000
		Conveyance allowance .		4,400		4,850
		Cost of railway warrants .		100		..
		House rent and other allowances		4,600		5,000
		Compensation for dearness of food . . .		400		200
		TOTAL *Non-voted*	*1,667*	*1,700*	*1,500*	*1,700*
		TOTAL Voted .	18,401	17,700	19,060	19,050
		E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,200*	*600*	*600*	*600*
		E. 6.—SECRET CHARGES:				
		Rewards . . .	500	500	500	500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—POLICE—*concld.*				
		E.—CRIMINAL INVESTIGATION DEPARTMENT—*concld.*				
		E. 7.—OTHER CHARGES:				
		Cost of uniforms and chargers to Imperial Police and Provincial Police officers		*1,000*		..
		Clothing		500		360
		Beds and boxes		30		30
		Foot equipments		70		70
		Contract contingencies		3,700		3,700
		Miscellaneous		200		240
		Clothing		..		(a) 525
		TOTAL *Non-voted*	*1,000*	*1,000*	..	..
		TOTAL Voted	4,671	4,500	4,640	5,125
		F.—CATTLE POUNDS:				
		Allowances to clerks (at varying rates from Re. 1 to Rs. 4)		1,650		1,600
		Miscellaneous charges		200		300
		Pay of menials		1,150		1,100
		TOTAL	3,109	3,000	3,000	3,000
		G.—MISCELLANEOUS	1,991	2,000	2,000	2,000
		H.—*DEDUCT*—PROBABLE SAVINGS	..	—40,000	—50,000	—50,000
		ACCOUNT XII.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):				
		A. 1.—PAY OF OFFICERS:				
1	1	Principal (250-25-600)+150 D. A.		8,400		8,700
1	1	Professor (250-25-500)+50 D. A.		3,650		3,900
—	—	Leave salary		450		300
2	2	TOTAL	13,432	12,500	12,170	12,900
		A. 2.—PAY OF ESTABLISHMENTS:				
9	8	Teachers and clerks (at rates varying from Rs. 30—160)		9,550		10,100
22	21	Servants (at rates varying from Rs. 14 to Rs. 19)		4,150		3,780
—	—	Leave salary		1,000		200
31	29	TOTAL	14,203	14,700	13,900	14,080

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301, paragraph 23.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT XII.—EDUCATION—*contd.*				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE)—*concld.*				
A. 3.—ALLOWANCES AND STIPENDS:				
Travelling allowance		500		498
Stipends		24,100		19,600
Grant of twenty-five Junior vernacular stipends		--		(*a*) 4,500
Compensation for dearness of food		100		100
Other allowances		300		72
TOTAL	19,986	25,000	22,780	24,770
A. 4.—PURCAHSE OF FURNITURE, APPARATUS AND BOOKS	1,577	1,000	620	620
A. 5.—CONTINGENCIES:				
Contract contingencies		3,800		2,664
Audited contingencies		200		66
TOTAL	4,056	4,000	2,730	2,730
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomason College, Roorkee	13,217	15,300	11,400	15,400
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES:				
Maintenance Grants-in-aid to colleges		96,500		96,500
Maintenance Grants-in-aid to Islamia College		..		(*a*) 20,000
Buildings and equipment grants to Islamia College		..		(*b*) 72,500
Provident Fund and Scholarship grants to colleges		9,500		9,500
Additional recurring grants to the Edwardes Mission College, Peshawar		3,000		..
Maintenance grants-in-aid to Edwardes College, Peshawar				(*a*) 3,000
Additional recurring grant to the Vedic Bharatri College, Dera Ismail Khan		2,500		..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No 5, pages 149—151, paragraph 6.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT XII—EDUCATION—*contd.*			Rs.	Rs.	Rs.	Rs.
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES—*concld.*						
		Maintenance grants-in-aid to the Vedic Bharatri College, Dera Ismail Khan		..		(a) 2,500
		Grant for the building and equipment of a Science block in the Vedic Bharatri College, Dera Ismail Khan		25,000		..
		Grant to the Vedic Bharatri College, Dera Ismail Khan		..		(a) 25,000
		TOTAL	1,22,962	1,36,500	1,91,400	2,29,000
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):						
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Head Master (400—1,750)*	*15,824*	*16,400*	*16,400*	*16,800*
		C. 2.—PAY OF ESTABLISHMENTS:				
116	116	Masters and teachers (at rates varying from Rs. 30 to Rs, 240 and special pay)		1,25,950		1,49,708
40	45	Servants (at rates varying from Rs. 12 to Rs. 15)		7,050		8,500
—	—	Mr. Earl's course of physical training		..		900
—	—	Raising two out of the three middle Schools at Kulachi, Lakki and Charsadda to the status of High Schools		17,000		,,
—	—	**Provincialisation of the three middle Schools at Kulachi, Lakki and Charsadda**		..		(a) 26,340
—	—	Leave salary		3,000		4,200
156	161	TOTAL	1,49,546	1,53,000	1,67,800	1,89,648
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances		1,560		1,980
		Compensation for dearness of food		240		220
		TOTAL (*Non-voted*)	*105*	..	..	..
		TOTAL (Voted)	1,440	1,800	2,100	2,200
		C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Purchase of apparatus, prizes, cost of books, etc.		3,900		4,553
		Contract contingencies		7,100		9,247
		Rents, rates and taxes		1,200		1,200
		Office contingent charges		600		800
		Contingencies		1,000		..
		TOTAL	26,109	13,800	17,200	15,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT XII—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
Grant-in-aid for conversion of an Anglo-Vernacular Middle School for girls at Peshawar into a High School		5,114		
Additional grant-in-aid to the management of the Church of England Zanana Mission Girls School, Peshawar				(a) 5,114
Maintenance grants to aided secondary schools for boys and girls		1,85,286		1,79,986
Grants-in-aid for equipment of schools		5,000		5,000
Building grants		20,000		20,000
Enhancement of the provision for maintenance grants-in-aid to aided Secondary Schools for boys and girls		30,000		..
Additional maintenance grants to Non-Government Secondary Schools		..		(a) 40,000
TOTAL	2,60,517	2,45,400	2,40,200	2,50,100
E.—PRIMARY:				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
Conversion of the 3 Vernacular Middle Schools at Baffa, Swai, and Kark into Anglo-Vernacular Middle Schools		..		(a)6,068
Opening of 9 Vernacular and 95 Lower Vernacular Middle Schools		..		(a)73,889
Raising of Municipal Board Girls' Primary School at Abbottabad to the Middle Standard		..		(a)1,380
Opening of 160 Primary Schools		..		(a)66,993
Appointment of 85 Additional Teachers in Primary Schools for boys		..		(a)21,144
Opening of 15 Primary Schools for girls		..		(a)10,700
Appointment of 12 additional teachers for girls		..		(a)5,840
Grant-in-aid to Local Bodies		6,50,290		5,81,334

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT XII.—EDUCATION—*contd.*				
E.—PRIMARY—*concld.*				
E. 1.—RECURRING GRANTS-IN-AID-TO LOCAL BODIES—*concld.*				
Conversion of two out of four Vernacular Middle Schools at Baffa, Swabi, Kark and Ghazikhel into Anglo-Vernacular Middle Schools		4,600		
Opening of 6 Vernacular and 76 Lower Vernacular Middle Schools, 154 Primary Schools and of 10 Primary Schools for Girls		49,590		
Raising of the Municipal Board girls' Primary Schools at Abbottabad to the Middle Standard		1,380		
Appointment of 16 additional Teachers in Primary Schools for boys, and 8 additional teachers for girls		8,640		
TOTAL	6,63,108	8,14,500	7,34,500	7,57,328
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES:				
Grants-in-aid to local bodies		22,500		22,500
Construction of buildings for 2 full Vernacular Middle Schools and 3 rooms for another Vernacular Middle School		39,000		..
Construction of new and extensions to the old building for Vernacular Middle Schools		..		(*a*)39,000
Construction of 15 buildings for the Lower Middle Schools		60,000		..
Construction of new buildings for Lower Middle Schools		..		(*a*)60,000
Construction of 60 District Board Primary School buildings (53 for boys' schools and 7 for girls' schools)		1,20,000		..
Construction of 60 District Board Primary School Buildings		..		(*a*)1,20,000
Science equipment for middle schools		..		(*a*)12,900
Equipment for primary schools		..		(*a*)2,524
TOTAL	2,67,681	2,41,500	2,41,500	2,56,924

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 3, pages 547-551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals. 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—*contd.*						
F.—SPECIAL :						
		F. 1.—GOVERNMENT SPECIAL SCHOOLS :				
		F. 1 (1)—PAY OF ESTABLISHMENTS :				
		Teachers and Servants .		..		(a)9,288
		TOTAL .	5,274	..	8,980	9,288
		F. 1 (2)—ALLOWANCES AND STIPENDS :				
		Travelling allowance .		..		(a)200
		Other allowances . .		..		(a)810
		Stipends . . .		..		(a)11,670
		TOTAL .	9,035	..	12,790	12,680
		F. 1 (3)—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
		Purchase of furniture, apparatus and books .		..		(a)424
		Contract Contingencies .		..		(a)850
		Other Contingencies .		..		(a)3,670
		TOTAL .	5,179	..	4,950	4,944
		TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	19,488	32,022	26,720	26,912
		F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :				
		Stipends . . .		1,978		..
		Grants-in-aid, etc. . .		2,000		..
		TOTAL .	3,611	3,978	580	..
G.—GENERAL :						
		G. 1.—DIRECTION :				
		G. 1 (1).—PAY OF OFFICERS :				
1	1	*Director of Public Instruction (400—1,750)* . .		*21,000*		*21,000*
1	1	Personal Assistant to Director (250—800) .		3,500		3,600
—	—	Leave salary . . .		300		..
2	2	TOTAL . { *Non-voted*	*24,333*	*21,000*	*19,900*	*21,000*
		{ Voted .	3,250	3,800	3,550	3,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8.

NUMBERS. 1928-29.	NUMBERS. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII—EDUCATION—*contd.*				
		G.—GENERAL—*contd.*				
		G. 1.—DIRECTION—*concld.*				
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
26	28	Clerks and servants (at rates varying from Rs. 14 to Rs 300) . .		20,088		22,120
—	—	Appointment of two additional clerks . .		2,337		..
—	—	**Appointment of two additional clerks** .		..		(a)1,920
—	—	Leave salary . . .		1,500		2,500
26	28	TOTAL .	21,879	23,925	26,150	26,540
		G. 1 (3).—OTHER CHARGES:				
		Travelling allowance .		*2,175* / 800		*2,206* / 1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*600*		..
		Payments on account of Medical treatment of British Officers of the Superior Civil Services .		*25*		..
		Compensation for dearness of food . . .		..		90
		Other allowances . .		1,075		1,174
		Other allowances . .		..		(a)60
		Contract contingencies .		5,500		8,336
		Other contingencies .		1,700		1,500
		Non-voted	*2,994*	*2,800*	*3,100*	*2,200*
		Voted .	10,266	9,075	11,800	12,160
		G. 2.—INSPECTION.				
		G. 2 (1).—PAY OF OFFICERS:				
3	3	Inspector and Inspectress of Schools (400—1,050) and Assistant Inspectress (200—10—250) . .		*6,900* / 10,800		*8,400* / 11,500
2	2	District Inspectors of Schools (250—800) .		9,300		9,900
—	—	Conversion of 2 Subordinate Educational Service posts of District Inspectors of Schools to the Provincial Educational Service . . .		5,489		..
—	—	**Conversion of 3 Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts**		..		(a)9,350
—	—	Leave salary . . .		1,000		1,000
5	5	TOTAL *Non-voted*	*7,674*	*6,900*	*8,000*	*8,400*
		TOTAL Voted .	22,690	26,580	28,000	31,750

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—*concld.*						
G.—GENERAL—*concld.*						
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
9	7	District and Assistant District Inspectors of Schools (120—240) . . .		15,564		10,900
—	—	Appointment of 2 Assistant District Inspectors and 2 peons . . .		5,216		..
—	—	**Appointment of 3 Assistant District Inspectors and 3 peons . . .**		..		(a)5,382
36	34	Clerks and servants (at rates varying from Rs. 14 to 105) . . .		11,940		12,112
—	—	Appointment of two clerks in the office of District Inspector . . .		1,800		..
—	—	**Appointment of 3 clerks in the Offices of District Inspectors of Schools .**		..		(a)2,142
—	—	Leave salary . . .		1,000		850
45	41	TOTAL .	29,533	35,520	30,700	31,386
		G. 2 (3).—OTHER CHARGES:				
		Travelling allowance .		..		(a)1,750
		Travelling allowance .		*1,540* / 12,700		*1,240* / 12,100
		Conveyance allowance .		*360*		*360*
		Compensation for dearness of food . . .		..		(a)100
		Other allowances . .		2,400		2,230
		Other allowances . .		..		(a)502
		Contract contingencies .		900		900
		Other contingencies . .		100		70
		TOTAL *Non-voted*	*505*	*1,900*	*1,600*	*1,600*
		TOTAL Voted .	16,722	16,100	16,700	17,652
		G. 3.—SCHOLARSHIPS . .	32,286	34,000	34,000	34,000
		G. 4.—MISCELLANEOUS .	4,443	4,000	4,500	4,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-554, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT XIII—MEDICAL:	Rs.	Rs.	Rs.	Rs.
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Medical Officer (500—1,850)+Special pay at 450*		*24,600*		*25,800*
1	*1*	*Special pay to Regimental officer*		*1,200*		*1,200*
3	*4*	*Surgeon Major and Surgeons (500—1,850)*		*37,200*		*59,000*
2	1	Civil Surgeons (600—850)		18,440		11,360
3	3	Assistant Surgeons (225—450)		13,980		10,980
—	—	**Appointment of a temporary Assistant Surgeon**		..		(a)2,805
—	—	Leave salary		*2,000*		*2,200*
—	—	Assistant Surgeon for X-Ray work at Municipal Hospital, Peshawar		580 ...		.. 660
		Non-voted	*62,010*	*65,000*	*52,400*	*88,200*
		Voted	26,100	33,000	33,000	25,805
10	10	TOTAL	88,110	98,000	85,400	1,14,005
		A. 2.—PAY OF ESTABLISHMENTS:				
15	15	Sub-Assistant Surgeon (at rates varying from Rs. 70 to Rs. 175)		21,516		21,514
15	15	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 450)		23,060		21,094
7	7	Servants (at rates varying from Rs. 14 to Rs. 20)		1,300		1,292
—	—	Leave salary		3,124		2,000
37	37	TOTAL	45,009	49,000	44,000	46,800
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Honoraria to Surgeons		*1,000*		*1,000*
		Travelling allowance		*8,900* 1,600		*9,700* 1,230
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*100*		*100*
		Hill journey allowance		1,600		1,500
		Local and other allowances		3,800		4,200
		Local and other allowances		..		(a)165
		Compensation for dearness of food		200		200
		Contract contingencies		4,400		4,400
		Audited contingencies		2,400		1,900
		Non-voted	*8,803*	*12,000*	*12,600*	*10,800*
		Voted	14,144	14,000	14,500	13,595
		TOTAL	22,947	26,000	27,100	24,395

(a). *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 443-444, paragraph 10.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII--MEDICAL—*contd.*						
B.—HOSPITALS AND DISPENSARIES:						
		B. 1.—PAY OF OFFICERS:				
11	12	Asistant Surgeons (225—15—450) . . .		43,200		50,040
—	—	Leave salary . . .		2,000		..
11	12	TOTAL .	51,185	45,200	43,600	50,040
		B. 2.—PAY OF ESTABLISHMENTS:				
97	97	Sub-Assistant Surgeons, compounders and dressers (at rates varying from Rs. 12 to Rs. 175)		52,000		54,031
—	—	One compounder and one servant for the Police Hospital, Peshawar .		..		(a) 534
13	13	Servants (at rates varying from Rs. 12 to Rs. 16) .		1,600		1,600
—	—	Leave salary . . .		500		330
110	110	TOTAL .	51,052	54,100	53,200	56,495
		B 3.—ALLOWANCES, HONORARIA, ETC.:				
		House rent and other allowances . . .		1,500		1,500
		House rent and other allowances . . .		..		(a) 165
		Travelling allowance .		4,400		7,000
		TOTAL .	8,896	5,900	8,700	8,665
		B. 4.—COST OF MEDICINES AND DIET OF PATIENTS:				
		Medicines supplied by Military Department . .		9,000		8,830
		Diet of patients		800		800
		Quinine—for prophylactic issue		2,500		2,500
		Cost of medicine . .		700		700
		TOTAL .	17,446	13,000	13,000	12,830
		B 5.—OTHER EXPENSES:				
		Contract contingencies .	6,999	7,800	8,000	7,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume VIII, No. 10, pages 445-446, paragraph 18.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII.—MEDICAL—*concld.*				
		B.—HOSPITALS AND DISPENSARIES—*concld.*				
		B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
		Maintenance of the new Provincial Hospital, Peshawar		..		(a) 20,000
		Grants to hospitals and dispensaries		50,000		49,770
		Total	1,25,359	50,000	71,800	69,770
		B. 7.—*DEDUCT*—AMOUNTS RECOVERED FROM LOCAL BODIES	—45,401	..	..	..
		C.—MEDICAL SCHOOLS AND COLLEGES:				
		Scholarships		780		780
		Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government		47,220		58,420
		Total	49,754	48,000	58,200	59,200
		ACCOUNT XIV.—PUBLIC HEALTH:				
		A.—PUBLIC HEALTH ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Director of Public Health (500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100*		*14,400*		*7,150*
1	1	Assistant Surgeon-in-charge Provincial Laboratory (225—15—450+150 allowance per mensem)		6,000		6,000
		Non-voted	*13,600*	*14,400*	*16,180*	*7,150*
		Voted	6,000	6,000	6,000	6,000
2	2	Total	19,600	20,400	22,180	13,150
		A. 2.—PAY OF ESTABLISHMENTS:				
13	13	Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160)		8,910		8,586
3	3	Laboratory establishments (from Rs. 14 to Rs. 48)		1,300		1,234
—	—	Leave salary		310		600
—	—	**Pay of Establishment for Medical Inspection of School Children**		..		(b) 5,225
16	16	Total	10,899	10,520	10,020	15,645

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 102-103, paragraph 5.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 207, paragraph 45.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV—PUBLIC HEALTH.—*concld.*				
A.—PUBLIC HEALTH ESTABLISHMENT—*concld.*				
A. 3.—OTHER CHARGES:				
Travelling allowance		*2,550* / 940		*1,800* / 940
Payments on account of medical treatment of British Officers of the Superior Civil Services		*50*		*50*
Other allowances		880		880
Compensation for dearness of food		20		30
Cost of vaccine		2,000		1,825
Contract contingencies		1,200		1,200
Miscellaneous		430		430
Other allowances		..		(a) 330
Contract Contingencies		..		(a) 1,320
Supplies and Services, and other Contingencies		..		(a) 1,400
TOTAL *Non-voted*	*2,200*	*2,600*	*5,820*	*1,850*
TOTAL Voted	3,394	5,480	5,980	8,355
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	27,250	45,000	45,000	45,000
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C 1.—PAY OF OFFICERS:				
Assistant Surgeon	..	1,500	800	1,500
C. 2.—PAY OF ESTABLISHMENTS:				
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175)	3,084	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	308	700	400	700
C. 4.—MEDICAL AND OTHER EXPENSES:				
Purchase of quinine		2,300		2,300
Medicines, medical and inoculation equipment		12,000		12,000
Audited contingencies		1,000		1,000
TOTAL	13,278	15,300	15,300	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES	2,900	3,000	3,000	3,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 207, paragraph 45.

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES:				
		A.—AGRICULTURE—EXPERIMENTAL FARMS:				
		A. 1.—PAY OF OFFICERS .				
1		Agricultural officer (350—1,500) *Non-voted*	*13,098*	..	..	*6,500*
		Agricultural officer (350—1,500) Voted .	2,614	6,250	6,250	4,050
		A. 2.—PAY OF ESTABLISHMENTS:				
16	16	Clerks and servants (at rates varying from Rs. 13 to Rs. 156) . . .		11,710		12,000
—	—	Leave salary . . .		500		500
—	—	**Revision of Pay of Agricultural Assistants** . .		..		(a) 96
16	16	TOTAL .	11,130	12,210	12,510	12,686
		A 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		..		*1,680*
				3,000		2,000
		Other allowances . .		140		140
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		..		*1,820*
		TOTAL *Non-voted*	*1,818*	..	..	*3,500*
		TOTAL Voted .	2,580	3,140	3,640	2,140
		A. 4.—OTHER EXPENSES:				
		Supplies and services .		41,400		41,400
		Scholarships . . .		500		500
		Contingencies . . .		6,500		6,820
		TOTAL .	56,054	48,400	48,400	48,720
		B.—BOTANICAL AND OTHER PUBLIC GARDENS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
		Establishment . .	4,747	4,900	..	..
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		2,100		..
		Supplies and services .				
		Contingencies . . .				
		TOTAL .	1,512	2,100	..	..
		C.—VETERINARY CHARGES:				
		C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.:				
		C. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (500) .		12,000		6,000
1	1	Deputy Superintendent (200)		2,400		2,400
2	2	TOTAL .	1,020	14,400	6,000	8,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committtee. Volume VIII, No. 7, page 229, paragraph 6.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES—*contd.*	Rs.	Rs.	Rs.	Rs.
		C.—VETERINARY CHARGES—*concld.*				
		C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC.:—*concld*				
		C. 1 (2).—PAY OF ESTABLISHMENTS:				
9	9	Clerks and servants		4,188		3,646
—	—	Leave salary		..		200
		TOTAL	289	4,188	3,300	3,846
		C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		3,000		4,500
		Other allowances		288		360
		TOTAL	311	3,288	5,280	4,860
		C. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,078	8,124	4,200	8,000
		C. 2.—SUBORDINATE ESTABLISHMENTS:				
		C. 2 (1).—PAY OF ESTABLISHMENTS				
—	—	Pay of Establishment		19,300		19,464
—	—	Leave salary		..		400
—	—	**Creation of a post of Veterinary Assistant Surgeon**		..		(*a*) 1,100
—	—	TOTAL	18,599	19,300	19,500	20,964
		C. 2 (2).—ALLOWANCES, HONORARIA, ETC.:	3,697	4,010	5,130	5,130
		C. 2 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Supplies and Services and Contingencies		11,090		13,400
		Scholarships		..		(*a*) 300
		TOTAL	16,707	11,090	12,290	13,700
		D.—PUBLIC EXHIBITIONS AND FAIRS	3,451	3,100	3,500	4,000
		E.—VETERINARY CHARGES—HOSPITALS AND DISPENSARIES: F.—VETERINARY CHARGES—BREEDING OPERATIONS	6,782	6,000	6,000	(*b*) 12,000
		G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT	7,159	..	..	..
		H.—*DEDUCT.*—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS	—4,512	..	..	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 230-231, paragraph 8.

(*b*) Includes Rs. 5,000 on account of Grants-in-aid to District Boards for Cattle breeding which is a new item *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 228 paragraph 5.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES—*contd.*				
		I.—CO-OPERATIVE CREDIT:				
		I. 1.—PAY OF OFFICERS:				
		One Assistant Registrar (250) for 11 months .	..	3,000	..	2,750
		I. 2.—PAY OF ESTABLISHMENTS:				
		Inspectors and Sub-Inspectors		7,800		10,850
		Clerks		528		1,990
		Peons		168		700
		Subsistence allowance for Inspector and sub-Inspector candidates .		1,200		..
		Pay of 4 Sub-Inspectors, 3 clerks and 3 peons .		3,982		..
		Leave salary . . .		400		400
		Inspectors, Sub-Inspectors, Clerks and peons . .		..		(a) 17,583
		TOTAL .	5,886	14,078	13,500	31,523
		I. 3.—OTHER CHARGES:				
		Travelling allowance .		5,360		6,040
		Compensation for dearness of food . . .		3		20
		Other allowances . .		12		..
		Supplies and Services .		200		250
		Grant to the Audit Fund .		2,000		..
		Contingencies . . .		6,844		5,821
		Travelling Allowance .		..		(a) 2,750
		Other Allowances . .		..		(a) 4,850
		Contingencies . . .		..		(a) 500
		TOTAL .	1,403	14,422	6,500	20,231
		J.—MUSEUM—				
		J. 1.—PAY OF ESTABLISHMENTS:				
1	1	Curator		1,330		1,920
4	6	Servants . . .		810		1,188
—	—	Temporary establishment		720		112
—	—	Conversion of the appointment of Custodian, Peshawar Museum, into that of a Curator . .		520		..
—	—	Leave salary . . .		120		120
5	7	TOTAL .	2,967	3,550	3,250	3,340
		J. 2.—OTHER CHARGES:				
		Compensation for dearness of food . . .		..		42
		Other allowances . .		2,450		92
		Purchase of articles, etc. .		..		200
		Contingencies . .		..		1,326
		TOTAL .	2,285	2,450	1,750	1,660

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 238-239, paragraph 11.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES—*concld.*				
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
K. 1.—PROVINCIAL STATISTICS:				
K. 1(1)—PAY OF ESTABLISHMENTS:				
Moharrirs (at rates varying from Rs. 5 to Rs. 30) .	833	1,000	900	1,000
K. 2.—OTHER MISCELLANEOUS DEPARTMENTS:				
Examinations . . .		800		800
Registrar, Joint Stock Companies . . .		200		200
Factory Inspector Staff—Share of pay of the Factory Inspection staff payable to the Punjab Government .		1,000		1,000
TOTAL .	1,546	2,000	2,100	2,000
L.—INDUSTRIES:				
L. 1.—PAY OF OFFICERS:				
Industrial Investigation .	..	..	1,800	..
L. 2.—PAY OF ESTABLISHMENTS:				
Clerks and servants .	..	..	1,128	..
L. 3.—OTHER CHARGES:	..	..	4,072	..
ACCOUNT XVI.—MISCELLANEOUS:				
A.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes . . .		2,000		2,300
Charges on account of European vagrants .		100		100
TOTAL .	2,222	2,100	2,400	2,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI—MISCELLANEOUS—*concld.*				
B.—GRANTS-IN-AID:				
Contribution . . .				
Grants-in-aid to Kohat District Board . .		58,000		58,500
TOTAL .	55,537	58,000	58,500	58,500
C.—UNFORESEEN CHARGES:				
Regrants of savings in contract grant . . .		5,000		5,000
Other miscellaneous charges		1,000		600
TOTAL .	360	6,000	600	5,600
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF . .	100	..	2,000	2,000
E.—OTHER CHARGES:				
Rewards for destruction of wild animals . .		200		200
Miscellaneous charges of patients at Kasauli .		200		200
Annual stipends to holders of literary titles .		100		100
Books and periodicals .	..	400	..	..
TOTAL .	1,262	900	500	500
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	..	—100	..	—100
RECEIPTS.				
CUSTOMS	2,358	2,000	2,000	2,000
TAXES ON INCOME . . .	9,85,281	9,39,000	8,43,000	8,84,000
LAND REVENUE	22,94,619	23,12,000	20,56,000	21,88,000
EXCISE	15,41,325	9,81,000	10,03,000	9,95,000
STAMPS	11,28,601	11,47,000	11,70,000	11,62,000
FOREST	7,56,700	9,16,000	8,50,000	9,50,000
REGISTRATION	77,270	80,000	79,000	79,000
IRRIGATION	8,15,904	12,17,000	10,98,000	13,18,000
INTEREST	1,23,415	2,44,000	93,000	1,09,000
ADMINISTRATION OF JUSTICE .	2,58,637	2,48,000	2,46,000	2,39,000
JAILS AND CONVICT SETTLEMENTS	1,22,793	1,55,000	1,13,000	1,24,000
POLICE	46,369	34,000	53,000	46,000
EDUCATION	50,322	50,000	52,000	56,000
MEDICAL	1,412	46,000	46,000	48,000
PUBLIC HEALTH	2,539	2,000	2,000	2,000
AGRICULTURE	13,949	39,000	34,000	39,000
MISCELLANEOUS DEPARTMENTS	899	1,000	1,000	1,000
CURRENCY	7,028	7,000	7,000	7,000
CIVIL WORKS	74,270	54,000	57,000	67,000
RECEIPTS IN AID OF SUPERANNUATION	46,237	34,000	37,000	37,000
STATIONERY AND PRINTING .	15,219	10,000	19,000	47,000
MISCELLANEOUS	3,93,013	4,14,000	4,63,000	5,78,000
TOTAL .	87,58,160	89,32,000	83,24,000	89,78,000

DEMAND No. 77.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Twenty-eight Lakhs and Eighty-eight Thousand Rupees.

Non-voted : Forty-nine Lakhs and Nineteen Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,02,717	3,20,000	3,22,000	3,89,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	73,827	74,000	80,000	96,000
ACCOUNT III.—IRRIGATION WORKS	11,570	..	3,000	..
ACCOUNT IV.—GENERAL ADMINISTRATION	1,89,735	1,97,000	1,68,000	1,64,000
ACCOUNT V.—ADMINISTRATION OF JUSTICE	69,770	78,000	76,000	80,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS — *Non-voted*	*600*	*600*	*600*	*600*
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS — Voted .	1,17,403	1,18,400	1,26,400	1,29,400
ACCOUNT VII.—POLICE — *Non-voted*	*29,720*	*28,300*	*21,000*	*20,300*
ACCOUNT VII.—POLICE — Voted .	11,15,067	11,17,700	11,04,000	11,78,700
ACCOUNT VIII.—ECCLESIASTICAL	*27,542*	*33,000*	*32,000*	*34,000*
ACCOUNT IX.—POLITICAL . .	*15,09,409*	*15,17,000*	*15,48,000*	*15,99,000*
ACCOUNT X.—FRONTIER WATCH AND WARD	*27,25,200*	*28,09,000*	*28,49,000*	*30,25,000*
ACCOUNT XI.—EDUCATION . . . — *Non-voted*	*10,688*	*4,400*	*4,400*	*17,900*
ACCOUNT XI.—EDUCATION . . . — Voted .	2,97,661	3,42,600	3,08,600	3,24,100
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH . . . — *Non-voted*	*35,163*	*48,200*	*36,500*	*40,700*
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH . . . — Voted .	3,06,276	3,09,800	3,03,500	3,13,300
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.	1,78,414	1,60,000	1,38,000	1,31,000
ACCOUNT XIV.—MISCELLANEOUS . . — *Non-voted*	*1,81,500*	*1,81,500*	*1,81,500*	*1,81,500*
ACCOUNT XIV.—MISCELLANEOUS . . — Voted .	77,742	72,500	79,500	82,500
TOTAL .	72,60,004	74,12,000	73,82,000	78,07,000
Non-voted	*45,19,822*	*46,22,000*	*46,73,000*	*49,19,000*
Voted .	27,40,182	27,90,000	27,09,000	28,88,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	13,554	13,000	12,000	13,000
TAXES ON INCOME	16,554	21,000	16,000	19,000
IRRIGATION *Non-voted*	*1,15,789*	*1,15,000*	*1,15,000*	*1,15,000*
IRRIGATION Voted	1,19,549	1,25,000	1,36,000	3,76,000
INTEREST ON ORDINARY DEBT	*2,42,856*	*2,04,000*	*2,68,000*	*2,68,000*
INTEREST ON OTHER OBLIGATIONS.	*17,395*	*19,000*	*20,000*	*22,000*
FRONTIER WATCH AND WARD	*5,33,284*	*7,22,000*	*7,22,000*	*9,48,000*
CURRENCY	997	1,000	1,000	1,000
CIVIL WORKS *Non-voted*	..	*2,000*	*2,000*	*2,000*
CIVIL WORKS Voted	8,90,195	21,62,000	10,84,000	17,24,000
TERRITORIAL AND POLITICAL PENSIONS	*36,175*	*36,000*	*37,000*	*37,000*
SUPERANNUATION ALLOWANCES AND PENSIONS	89,165	92,000	91,000	91,000
STATIONERY AND PRINTING	990	1,000	1,000	1,000
REFUNDS *Non-voted*	*17,237*	*13,000*	*19,000*	*16,000*
REFUNDS Voted	10,528	9,000	5,000	6,000
TOTAL	21,04,268	35,35,000	25,29,000	36,39,000
Non-voted	*9,62,736*	*11,11,000*	*11,83,000*	*14,08,000*
Voted	11,41,532	24,24,000	13,46,000	22,31,000
GRAND TOTAL	93,64,272	1,09,47,000	99,11,000	1,14,46,000
Non-voted	*54,82,558*	*57,33,000*	*58,56,000*	*63,27,000*
Voted	38,81,714	52,14,000	40,55,000	51,19,000

II. SUB-HEADS under which the Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF ESTABLISHMENTS	1,39,266	1,44,700	1,41,700	1,41,900
A. 2.—ALLOWANCES, HONORARIA, ETC	35,168	35,000	37,800	37,100
A. 3.—OTHER CHARGES	14,699	16,500	15,600	16,500
TOTAL FOR CHARGES OF ADMINISTRATION	1,89,133	1,96,200	1,95,100	1,95,500
B.—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	91,543	96,500	92,000	95,900
B. 2.—OTHER CHARGES	4,109	10,500	8,300	10,600
TOTAL FOR LAND RECORDS	95,652	1,07,000	1,00,300	1,06,500
C.—MISCELLANEOUS	17,932	16,800	16,800	74,500
D.—WORKS	..	..	9,800	12,500
TOTAL ACCOUNT I	3,02,717	3,20,000	3,22,000	3,89,000

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A.—EXCISE:				
A. 1.—PAY OF ESTABLISHMENTS	10,857	12,300	11,400	21,200
A. 2.—OTHER CHARGES	21,097	17,700	5,100	10,100
A. 3.—WORKS	..	..	900	900
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	..	..	19,600	18,800
TOTAL FOR EXCISE	31,954	30,000	37,000	51,000
B.—STAMPS:	5,045	5,000	5,000	5,000
C.—FORESTS:				
C. 1.—PAY OF ESTABLISHMENTS	23,724	25,000	24,600	25,700
C. 2.—OTHER CHARGES	10,295	11,000	10,400	11,300
TOTAL FOR FORESTS	34,019	36,000	35,000	37,000
D.—REGISTRATION	2,809	3,000	3,000	3,000
TOTAL ACCOUNT II	73,827	74,000	80,000	96,000
ACCOUNT III.—IRRIGATION WORKS	11,570	..	3,000	..
ACCOUNT IV.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	16,422	19,200	17,000	18,100
A. 2.—OTHER CHARGES	9,665	10,000	9,700	9,700
TOTAL FOR TREASURY ESTABLISHMENT	26,087	29,000	26,700	27,800
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	60,888	69,400	63,400	65,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	7,932	8,200	8,200	8,700
B. 3.—WORKS	5,673	..	..	..
B. 4.—GRANTS-IN-AID	3,276	3,000	3,300	3,600
B. 5.—STAGING AND ENCAMPING GROUND CONTINGENCIES	23,639	21,000	21,000	21,000
B. 6.—OTHER CONTINGENCIES	60,300	65,100	9,300	9,300
B. 7.—*DEDUCT*—CONTRIBUTION TOWARDS PAY OF THE ARBORICULTURE OVERSEER, QUETTA	—300	..	..	
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	1,61,408	1,66,700	1,05,200	1,07,600
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,240	1,100	1,100	1,100
D.—WORKS	..	..	35,000	27,500
TOTAL ACCOUNT IV	1,89,735	1,97,000	1,68,000	1,64,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)	600	1,000	1,400	1,000
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISHMENTS	12,859	14,100	13,000	14,800
B. 2.—OTHER CHARGES	2,921	2,500	2,600	2,700
TOTAL FOR CIVIL AND SESSIONS COURTS	15,780	16,600	15,600	17,500
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS	34,840	39,500	36,400	40,800
C. 2.—PAY OF ESTABLISHMENTS	12,895	14,500	13,600	14,700
C. 3.—OTHER CHARGES	5,655	6,400	6,000	5,800
TOTAL FOR CRIMINAL COURTS	53,390	60,400	56,000	61,300
D.—WORKS	..	..	3,000	200
TOTAL ACCOUNT V	69,770	78,000	76,000	80,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	*600*	*600*	*600*	*600*
A. 2.—PAY OF ESTABLISHMENTS	37,494	38,100	39,600	39,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,439	2,400	1,700	1,800
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES	64,648	63,900	71,400	73,600
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES	9,212	10,000	9,700	10,100
TOTAL FOR JAILS	1,14,393	1,15,000	1,23,000	1,26,000
B.—JAIL MANUFACTURE	3,610	4,000	4,000	4,000
TOTAL ACCOUNT VI	1,18,003	1,19,000	1,27,000	1,30,000
Non-voted	*600*	*600*	*600*	*600*
Voted	1,17,403	1,18,400	1,26,400	1,29,400
ACCOUNT VII.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS *Non-voted*	*21,564*	*23,300*	*13,100*	*13,300*
A. 1.—PAY OF OFFICERS Voted	20,477	24,100	30,900	31,200
A. 2.—POLICE FORCE	7,34,552	7,90,500	7,40,000	7,94,100
A. 3.—MOUNTED POLICE	45,868	47,600	45,900	49,000
A. 4.—OFFICE ESTABLISHMENTS	27,296	29,400	29,000	31,000
A. 5.—TRAVELLING ALLOWANCE *Non-voted*	*6,956*	*3,800*	*4,400*	*3,800*
A. 5.—TRAVELLING ALLOWANCE Voted	38,486	39,400	41,000	42,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—*concld.*				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*1,200*	*1,200*	*3,500*	*3,200*
Voted .	1,04,451	1,06,700	1,02,900	1,04,100
A. 7.—CLOTHING . . .	53,050	53,400	53,400	..
A. 8.—ARMS AND AMMUNITION	38,313	8,000	6,000	46,500
A. 9.—OTHER SUPPLIES AND SERVICES . . .	587	1,500	700	1,500
A. 10.—CONTINGENCIES .	50,337	55,300	50,700	53,400
A. 11.—GRANTS-IN-AID .	..	..	..	53,500
A. 12.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . .	1,650	1,800	1,800	1,800
TOTAL FOR DISTRICT POLICE . .	11,44,787	11,86,000	11,23,300	12,28,400
B.—WORKS	..	..	1,700	5,600
C.—*DEDUCT*—PROBABLE SAVINGS	..	—40,000	..	—35,000
TOTAL ACCOUNT VII .	11,44,787	11,46,000	11,25,000	11,99,000
Non-voted	*29,720*	*28,300*	*21,000*	*20,300*
Voted .	11,15,067	11,17,700	11,04,000	11,78,700
ACCOUNT VIII.—ECCLESIASTICAL.				
A.—ECCLESIASTICAL ESTABLISHMENTS:				
A. 1.—CHURCH OF ENGLAND:				
A. 1 (1).—PAY OF OFFICERS	*12,998*	*16,800*	*16,800*	*18,000*
A. 1 (2).—PAY OF ESTABLISHMENTS . .	*696*	*700*	*700*	*700*
A. 1 (3).—OTHER CHARGES	*8,842*	*9,800*	*9,400*	*9,700*
Total for Church of England .	*22,536*	*27,300*	*26,900*	*28,400*
A. 2.—CHURCH OF SCOTLAND:				
A. 2 (1).—PAY OF ESTABLISHMENTS . .	*448*	*800*	*400*	*800*
A. 2 (2).—OTHER CHARGES	*146*	*200*	*200*	*200*
Total for Church of Scotland . .	*594*	*1,000*	*600*	*1,000*
Total for Ecclesiastical Establishments	*23,130*	*28,300*	*27,500*	*29,400*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—ECCLESIASTICAL—concld.				
B.—CEMETERY ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISHMENTS . . .	3,868	4,200	3,900	4,000
B. 2.—OTHER CHARGES .	544	500	600	600
Total for Cemetery Establishment .	4,412	4,700	4,500	4,600
Total Account VIII . .	27,542	33,000	32,000	34,000
ACCOUNT IX.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS .	4,89,375	5,65,000	5,20,100	5,69,500
A 2.—PAY OF ESTABLISHMENTS	3,92,256	4,23,200	4,02,500	4,46,000
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	2,10,915	1,96,700	2,02,600	2,01,600
A. 4.—SUPPLIES AND SERVICES	26,600	27,000	33,000	31,400
A. 5.—CONTINGENCIES .	1,68,335	1,94,800	1,78,700	1,91,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	600	..	1,200	1,200
A. 7.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.* .	—7,995	—500	—500	—1,400
A. 8.—DEDUCT—*PROBABLE SAVINGS* . . .	..	—1,00,000	..	—50,000
Total for Political Agents . .	12,80,086	13,06,200	13,37,600	13,89,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—POLITICAL—concld.				
B.—POLITICAL SUBSIDIES . .	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES.	1,04,563	86,000	86,000	86,000
D.—REFUGEES AND STATE PRISONERS	22,295	22,200	21,600	20,800
E.—MISCELLANEOUS . . .	1,865	2,000	2,000	2,000
F.—WORKS	..	..	200	100
Total Account IX . .	15,09,409	15,17,000	15,48,000	15,99,000
ACCOUNT X.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES:				
A. 1.—CHAGAI . . .	1,75,563	2,37,100	1,80,000	3,39,400
A. 2.—SIBI	2,96,769	2,97,400	2,97,000	2,97,400
A. 3.—QUETTA PISHIN .	1,78,234	1,79,500	1,79,500	1,80,600
A. 4.—KALAT . . .	1,46,094	1,49,800	1,46,000	1,49,800
A. 5.—LORALAI . . .	1,85,127	1,85,100	1,85,100	1,85,100
A. 6.—ZHOB	2,73,764	2,76,200	2,74,000	2,69,100
A. 7.—OTHERS . . .	69,170	75,100	73,800	67,500
A. 8.—DEDUCT—*RECOVERIES*	—31,578	—27,400	—27,400	—22,700
Total for Levies . . .	12,93,143	13,72,800	13,08,000	14,66,200
B.—ZHOB LEVY CORPS:				
B. 1.—PAY OF OFFICERS .	78,930	76,900	78,100	89,500
B. 2.—PAY OF ESTABLISHMENTS . . .	3,11,919	3,18,000	3,17,200	3,46,100
B. 3—ALLOWANCES, HONORARIA, ETC., . .	1,80,746	1,82,300	1,87,800	1,69,800
B. 4.—SUPPLIES AND SERVICES	3,60,232	3,56,100	4,00,600	4,05,000
B. 5.—CONTINGENCIES .	42,074	43,400	46,600	44,900
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	..	10,700	3,600
Total for Zhob Levy Corps .	9,73,901	9,76,700	10,41,000	10,58,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—FRONTIER WATCH AND WARD—concld.				
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS	30,036	24,100	24,000	23,700
C. 2.—PAY OF ESTABLISHMENTS	1,46,248	1,52,400	1,50,100	1,60,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	50,220	42,400	46,900	42,300
C. 4.—SUPPLIES AND SERVICES	1,36,519	1,30,100	1,59,700	1,57,100
C. 5.—CONTINGENCIES	20,805	20,000	22,000	20,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	2,300	600
C. 7.—DEDUCT—*CONTRIBUTION*	—450	..	..	..
Total for Mekran Levy Corps	3,83,378	3,69,000	4,05,000	4,04,500
D.—MISCELLANEOUS:				
D. 1.—POLICE EXPENSES	9,960	10,000	10,000	10,000
D. 2.—INTELLIGENCE BUREAU:				
D. 2 (1).—PAY OF OFFICERS	18,000	18,000	18,600	18,000
D. 2 (2).—PAY OF ESTABLISHMENTS	4,816	5,800	6,100	7,200
D. 2 (3).—OTHER CHARGES	16,439	16,500	16,500	16,500
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	600	600
D. 2 (4).—DEDUCT—*AMOUNT RECOVERED FROM ARMY ESTIMATES*	—18,600	—18,600	—18,600	—18,600
Total for Intelligence Bureau	20,655	21,700	23,200	23,700
D. 3.—HOSPITAL CHARGES:				
D. 3 (1).—PAY OF ESTABLISHMENTS	9,262	10,000	9,900	10,500
D. 3 (2).—OTHER CHARGES	13,222	48,800	17,800	18,200
Total for Hospital Charges	22,484	58,800	27,700	28,700
D. 4.—WORKS	21,679	..	..	..
Total for Miscellaneous	74,778	90,500	60,900	62,400
E.—BUILDINGS AND COMMUNICATIONS	..	..	34,100	33,000
Total Account X	27,25,200	28,09,000	28,49,000	30,25,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES .	3,056	1,200	1,200	..
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS . . *Non-voted*	*8,347*	*3,800*	*4,000*	*16,400*
Voted .	2,964	6,700	7,000	..
B. 2.—PAY OF ESTABLISHMENTS	68,356	89,300	71,000	84,400
B. 3.—OTHER CHARGES . . *Non-voted*	*2,341*	*600*	*400*	*1,500*
Voted .	13,945	13,900	14,700	16,900
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	95,953	1,14,300	97,100	1,19,200
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	57,472	54,900	54,900	57,300
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	66,302	77,500	68,100	76,900
D. 2.—OTHER CHARGES .	12,924	11,200	11,900	14,300
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	79,226	88,700	80,000	91,200
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	2,353	10,700	3,000	10,500
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS	2,182	5,600	2,500	4,500
F. 2.—OTHER CHARGES .	7,042	5,800	7,500	15,800
F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	..	..	300
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	9,224	11,400	10,000	20,600
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	6,004	6,000	6,000	9,800
H.—GENERAL:				
H. 1.—INSPECTION:				
H. 1 (1).—PAY OF OFFICERS	6,053	6,900	6,100	8,200
H. 1 (2).—PAY OF ESTABLISHMENTS . . .	10,631	11,400	11,600	12,900
H. 1 (3).—OTHER CHARGES	3,715	3,800	3,900	3,700
TOTAL FOR INSPECTION . .	20,399	22,100	21,600	24,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION—*concld.*				
H.—GENERAL—*concld.*				
H. 2.—SCHOLARSHIPS	28,212	36,500	32,200	39,000
H. 3.—MISCELLANEOUS	6,450	1,200	1,200	1,200
TOTAL FOR GENERAL	55,061	59,800	55,000	65,000
I—WORKS	..	..	5,800	8,400
J—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—40,000
TOTAL ACCOUNT XI	3,08,349	3,47,000	3,13,000	3,42,000
Non-voted	*10,688*	*4,400*	*4,400*	*17,900*
Voted	2,97,661	3,42,600	3,08,600	3,24,100
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS *Non-voted*	*25,796*	*39,700*	*28,000*	*32,800*
A. 1.—PAY OF OFFICERS Voted	12,916	15,600	14,400	18,500
A. 2.—PAY OF ESTABLISHMENTS	1,901	2,300	2,100	2,400
A. 3.—ALLOWANCES AND CONTINGENCIES *Non-voted*	*5,926*	*4,500*	*4,100*	*3,800*
A. 3.—ALLOWANCES AND CONTINGENCIES Voted	4,055	4,500	4,200	4,700
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*900*	*600*
TOTAL FOR MEDICAL ESTABLISHMENT	50,594	66,600	53,700	62,800
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	*3,000*	*3,000*	*3,000*	*3,000*
B. 2.—PAY OF ESTABLISHMENTS	1,24,457	1,32,300	1,28,800	1,37,700
B. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*441*	*1,000*	*500*	*500*
B. 3.—ALLOWANCES, HONORARIA, ETC. Voted	19,217	19,300	19,400	19,200
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	71,977	67,000	67,000	66,000
B. 5.—FURNITURE AND APPARATUS	7,102	11,000	8,000	8,000
B. 6.—OTHER EXPENSES	25,091	21,100	21,700	20,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	20,629	19,700	19,700	19,700
B. 8.—*DEDUCT*—AMOUNT RECOVERND FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND	—7,148	—7,000	—7,000	—7,000
TOTAL FOR HOSPITALS AND DISPENSARIES	2,64,766	2,67,400	2,61,100	2,67,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—*concld.*				
C.—MENTAL HOSPITAL	4,601	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,859	3,000	4,400	3,400
E.—MEDICAL—WORKS	..	..	800	700
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	6,383	6,800	6,000	6,000
F. 2.—OTHER CHARGES	6,236	4,200	4,000	3,800
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	12,619	11,000	10,000	9,800
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	6,000	5,000	5,000	5,000
H.—PUBLIC HEALTH—WORKS	..	..	..	200
TOTAL ACCOUNT XII	3,41,439	3,58,000	3,40,000	3,54,000
Non-voted	*35,163*	*48,200*	*36,500*	*40,700*
Voted	3,06,276	3,09,800	3,03,500	3,13,300
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS	6,592	8,100	8,000	8,600
A. 2.—OTHER CHARGES	15,046	18,800	10,500	7,500
TOTAL FOR EXPERIMENTAL FARMS	21,638	26,900	18,500	16,100
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	57,940	..	6,000	..
C.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW	4,270	4,300	4,300	4,300
D.—VETERINARY CHARGES:				
D. 1.—SUPERINTENDENCE—PAY OF OFFICERS	4,800	5,100	5,100	5,400
D. 2.—SUBORDINATE ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABMENTS	30,243	36,200	30,600	32,000
D. 2 (2).—OTHER CHARGES	19,199	23,800	19,200	19,500
TOTAL FOR SUBORDINATE ESTABLISHMENTS	49,442	60,000	49,800	51,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*concld.*				
D.—VETERINARY CHARGES—*concld.*				
D. 3.—HOSPITALS AND DISPENSARIES:				
D. 3 (1)—PAY OF ESTABLISHMENTS . . .	1,971	2,600	2,600	2,900
D. 3 (2).—OTHER CHARGES	24,426	27,100	19,900	20,000
TOTAL FOR HOSPITALS AND DISPENSARIES	26,397	29,700	22,500	22,900
TOTAL FOR VETERINARY CHARGES	80,639	94,800	77,400	79,800
E.—AGRICULTURAL WORKS . .	..	..	5,800	800
F.—MUSEUM:				
F. 1.—PAY OF ESTABLISHMENTS	4,656	5,300	6,600	5,200
F. 2.—GRANTS-IN-AID . .	2,630	1,400	1,400	1,400
TOTAL FOR MUSEUM .	7,286	6,700	8,000	6,600
G.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
G. 1.—PAY OF ESTABLISHMENTS	2,967	3,800	3,400	3,800
G. 2.—OTHER CHARGES .	2,131	500	600	600
TOTAL FOR EXPLORATION OF COAL, ETC.	5,098	4,300	4,000	4,400
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
H. 1.—PROVINCIAL STATISTICS	39	..	..	..
H. 2.—EXAMINATION . .	1,504	1,600	1,600	2,000
H. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
H. 3 (1).—PAY OF OFFICERS	..	11,000	4,600	12,500
H. 3 (2).—PAY OF ESTABLISHMENTS . . .	..	900	300	1,000
H. 3 (3).—OTHER CHARGES	..	9,500	7,500	3,500
TOTAL FOR BOILER FACTORY, ETC.	..	21,400	12,400	17,000
TOTAL FOR PROVINCIAL STATISTICS, ETC.	1,543	23,000	14,000	19,000
TOTAL ACCOUNT XIII .	1,78,414	1,60,000	1,38,000	1,31,000
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS . .	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
A. 2.—OTHER COMPENSATIONS { *Non-voted*	*30,000*	*30,000*	*30,000*	*30,000*
Voted .	1,762	2,400	2,400	2,400
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,262	1,83,900	1,83,900	1,83,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNTS XIV—MISCELLANEOUS—*concld.*	Rs.	Rs.	Rs.	Rs.
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS .	51,240	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	681	1,400	1,500	1,400
D.—GRANTS-IN-AID . . .	5,126	10,000	1,000	10,000
E.—UNFORESEEN CHARGES . .	7,128	1,500	1,500	1,500
F.—OTHER CHARGES . . .	11,805	2,200	17,100	11,200
G.—*DEDUCT*—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES	..	—1,000	..	..
TOTAL ACCOUNT XIV	2,59,242	2,54,000	2,61,000	2,64,000
Non-voted	*1,81,500*	*1,81,500*	*1,81,500*	*1,81,500*
Voted .	77,742	72,500	79,500	82,500

III. DETAILS of the foregoing :—

NUMBERS. 1928-29	1929-30					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE						
A.—CHARGES OF ADMINISTRATION:						
		A. 1.—PAY OF ESTABLISHMENTS:				
40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . .		76,800		76,300
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60) . .		2,600		2,600
37	37	Clerks (at rates varying from Rs. 50 to Rs. 120) .		29,000		29,200
90	90	Servants (at rates varying from Rs. 18 to Rs. 23) .		20,800		20,800
—	—	Leave salary . . .		15,500		13,000
176	176	TOTAL .	1,39,266	1,44,700	1,41,700	1,41,900
		A. 2.—ALLOWANCES, HONORARIA, ETC.: Travelling and other allowances	35,168	35,000	37,800	37,100
		A. 3.—OTHER CHARGES:				
		Rents, rates and taxes .		1,000		1,000
		Postage and telegram charges		3,000		3,000
		Fixed contingencies . .		..		1,500
		Office expenses and miscellaneous . . .		12,000		10,500
		Purchase of tents . .		500		500
		TOTAL .	14,699	16,500	15,600	16,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—*concld.*				
		B.—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
145	146	Kanungoes and patwaris (at rates varying from Rs. 35 to Rs. 70) . .		88,000		88,400
—	—	**Two Patwaris (40—1—45)**		..		1,000
—	—	Leave salary . . .		8,500		6,500
145	146	TOTAL .	91,543	96,500	92,000	95,900
		B. 2.—OTHER CHARGES:				
		House rent and other allowances . . .		..		100
		Travelling and other allowances . . .		9,800		9,700
		Office expenses and miscellaneous . . .		700		800
		TOTAL .	4,109	10,500	8,300	10,600
		C.—MISCELLANEOUS:				
		Assignments and compensations—				
		Maliks of Baluchistan .		1,800		1,800
		Sardar Nawab Khan Luni		3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan Jogizai and others .		4,700		4,700
		Other cash allowances .		1,900		1,900
		Other cash assignments and grain allowances . .		..		57,600
		Charges on account of Land Revenue collections .		5,300		5,400
		TOTAL .	17,932	16,800	16,800	74,500
		D.—WORKS	..	..	9,800	12,500
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
		A.—EXCISE:				
		DISTRICT EXECUTIVE ESTABLISHMENT.				
		A. 1.—PAY OF ESTABLISHMENTS:				
4	4	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250) . .		5,400		5,700
—	—	**One Superintendent (300—20—500)** . . .		..		(a)3,300
—	—	**One Excise Inspector (125—10—175).** . .		..		(a)1,400
—	—	**One Clerk (125—10—175)** .		..		(a)1,300
—	—	**Four Detectives (35)** .		..		(a)1,500
—	—	**Three Servants (18—23)** .		..		(a)600
—	—	Leave salary . . .		500		700
4	4	TOTAL .	5,167	5,900	5,300	14,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volmue VIII, No. 7, page 206, paragraph 39.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*contd.*				
		A.—EXCISE—*concld.*				
		DISTRICT EXECUTIVE ESTABLISMENT—*concld.*				
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		2,200		2,600
		Travelling allowance		..		(*a*) 2,800
		Freight and carriage charges of opium		200		500
		Rewards to Informers		..		(*a*) 900
		Cost of Furniture		..		(*a*) 500
		Office expenses and Miscellaneous		..		(*a*) 500
		Office expenses and miscellaneous		500		400
		TOTAL	2,738	2,900	3,200	3,200
		DISTILLERIES.				
		A. 1.—PAY OF ESTABLISHMENTS:				
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)		4,100		4,200
8	8	Servants, cartmen, etc. (at rates varying from Rs. 18 to Rs. 23)		2,000		2,000
—	—	Leave salary		300		500
10	10	TOTAL	5,690	6,400	6,100	6,700
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances		500		500
		Office expenses and miscellaneous		1,400		1,400
		Cost of opium sold in the Excise Department		12,900		..
		TOTAL	18,359	14,800	1,900	1,900
		A. 3.—WORKS	..	..	900	900
		A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	..	..	19,600	18,800
		B.—STAMPS:				
		NON-JUDICIAL.				
		Charges for sale of stamps		1,500		2,000
		JUDICIAL.				
		Value of Stamps supplied from Central Stamp Stores		600		2,000
		Charges for sale of stamps		1,000		1,000
		Discount on plain paper		200		..
		Amount payable to Bombay Government		1,700		..
		TOTAL	5,045	5,000	5,000	5,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 265, paragraph 39.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—*concld.*				
		C.—FOREST:				
		CONSERVANCY AND WORKS.				
		C. 2.—OTHER CHARGES:				
		Timber and other produce removed from the forests by Government agency, consumers, etc. . .		2,800		2,900
		Live-stock, communications and buildings . .		700		900
		Organization, improvement and extension of forests		1,600		1,600
		Miscellaneous . . .		500		500
		TOTAL .	5,825	5,600	5,400	5,900
		ESTABLISHMENTS.				
		C. 1.—PAY OF ESTABLISHMENTS:				
74	75	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + D. A. 1 (75) .		24,700		25,000
—	—	Leave salary . . .		300		700
74	75	TOTAL .	23,724	25,000	24,600	25,700
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		4,500		4,500
		Miscellaneous contingent expenditure . . .		700		900
		Purchase of tents . .		200		..
		TOTAL .	4,970	5,400	5,000	5,400
		D.—REGISTRATION:				
		DISTRICT CHARGES.				
		House-rent and other allowances . . .		2,800		2,800
		Office expenses and miscellaneous . . .		200		200
		TOTAL .	2,809	3,000	3,000	3,000
		ACCOUNT III.—IRRIGATION WORKS.				
		Construction of a flood channel from the Han Nallah . . .	11,570	..	3,000	..
		ACCOUNT IV.—GENERAL ADMINISTRATION.				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
		A. 1.—PAY OF ESTABLISHMENTS:				
17	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120) .		16,600		17,100
—	—	Leave salary . . .		2,600		1,000
17	17	TOTAL .	16,422	19,200	17,000	18,100

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—GENERAL ADMINISTRATION—*contd.*				
		A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT—*concld.*				
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		5,900		5,600
		Contract contingencies		2,600		2,600
		Payment to the Kalat State for treasury work		1,500		1,500
		TOTAL	9,665	10,000	9,700	9,700
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
13	15	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 140)		14,200		15,300
167	166	Road side trees and staging bungalow establishments (at rates varying from Rs. 14 to Rs. 100)		41,800		41,700
33	37	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 40)		10,400		10,400
—	—	One Chowkidar		..		200
—	—	Leave salary		3,000		1,400
—	—	Probable savings		..		—4,000
213	218	TOTAL	60,888	69,400	63,400	65,000
		B. 2.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	7,932	8,200	8,200	8,700
		B. 3.—WORKS:				
		Petty construction and repairs	5,673	..	..	..
		B. 4.—GRANTS-IN-AID:				
		Contribution for the upkeep of the Quetta Cantonment garden		400		400
		Subvention to Shopkeeper		200		800
		Contribution to Quetta Municipality		2,400		2,400
		TOTAL	3,276	3,000	3,300	3,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS: *concld.*				
		B. 5.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . .	23,639	21,000	21,000	21,000
		B. 6.—OTHER CONTINGENCIES:				
		Residency garden contingencies . . .		3,500		8,500
		Tools and plants . . .		800		800
		Petty construction and repairs		60,800		..
		TOTAL .	60,300	65,100	9,300	9,300
		B. 7.—*DEDUCT*—CONTRIBUTION TOWARDS THE PAY OF THE ARBORICULTURE OVERSEER, QUETTA . . .	—300	..	..	..
		C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Amount paid to Bombay Government for local audit of Quetta Municipal Accounts . .	2,240	1,100	1,100	1,100
		D.—WORKS:				
		Petty construction and repairs . . .	..	..	35,000	27,500
		ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
		A.—LAW OFFICERS (FEES TO PLEADERS)	600	1,000	1,400	1,000
		B.—CIVIL AND SESSIONS COURTS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
2	2	Munsifs 1 (275), 1 (200) .		5,100		5,700
15	15	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		7,600		7,900
—	—	Leave salary . . .		1,400		1,200
17	17	TOTAL .	12,859	14,100	13,000	14,800
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances		500		500
		Diet to witnesses . .		200		200
		Office expenses and miscellaneous . . .		1,800		2,000
		TOTAL .	2,921	2,500	2,600	2,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—ADMINISTRATION OF JUSTICE—*concld.*				
		C.—CRIMINAL COURTS:				
		C. 1.—PAY OF OFFICERS:				
3	3	Extra Assistant Commissioners (250—1,200) + L. P 2(100) . .		36,400		36,800
—	—	Leave salary . . .		3,100		4,000
3	3	TOTAL .	34,840	39,500	36,400	40,800
		C. 2.—PAY OF ESTABLISHMENTS:				
27	27	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . .		13,400		13,400
—	—	One Servant . . .		..		200
—	—	Leave salary . . .		1,100		1,100
27	27	TOTAL .	12,895	14,500	13,600	14,700
		C. 3.—OTHER CHARGES:				
		House rent and other allowances . . .		2,300		1,600
		Diet and road money to witnesses, etc. . .		500		500
		Rewards to informers . .		..		100
		Office expenses and miscellaneous . . .		3,600		3,600
		TOTAL .	5,655	6,400	6,000	5,800
		D—WORKS . . .	..	..	3,000	200
		ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS:				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon . .*	*600*	*600*	*600*	*600*
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Deputy and Assistant Superintendents (at rates varying from Rs. 80 to Rs. 350) .		9,500		9,900
72	73	Warders, etc. (at rates varying from Rs. 18 to Rs. 40)		21,300		21,700
—	—	Temporary establishment		5,000		6,000
—	—	Leave salary . . .		2,300		2,300
76	77	TOTAL .	37,494	38,100	39,600	39,900
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	2,439	2,400	1,700	1,800

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT VI—JAILS AND CONVICT SETTLEMENTS—*concld.*	Rs.	Rs.	Rs.	Rs.
		A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES:				
		Dietary charges . .		45,500		49,500
		Clothing and bedding of prisoners . . .		9,300		9,300
		Charges for moving prisoners . . .		4,400		10,100
		Miscellaneous services and supplies . . .		4,700		4,700
		TOTAL .	64,648	63,900	71,400	73,600
		A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES:				
		Hospital and sanitation charges, charges for police custody and miscellaneous contingencies	9,212	10,000	9,700	10,100
		B.—JAIL MANUFACTURE . .	3,610	4,000	4,000	4,000
		ACCOUNT VII—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
2	1	*Superintendent (650—1,450)+Special pay (150)* . . .		*23,300*		*13,300*
2	2	Deputy Superintendents (400—575) . . .		12,300		10,600
—	1	Superintendent (850) .		..		10,200
1	1	Assistant Superintendent (600—750) . . .		8,800		7,400
—	—	Leave salary . . .		3,000		3,000
		Non-voted	*21,564*	*23,300*	*13,100*	*13,300*
		Voted .	20,477	24,100	30,900	31,200
5	5	TOTAL .	42,041	47,400	44,000	44,500
		A. 2.—POLICE FORCE:				
69	69	Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300) . . .		1,11,300		1,10,700
2,001	2,001	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 45)		6,42,900		6,43,100
—	—	Temporary police force .		1,300		1,300
—	—	Leave salary . . .		45,000		54,000
—	—	Probable savings . .		—10,000		—15,000
2,070	2,070	TOTAL .	7,34,552	7,90,500	7,40,000	7,94,100

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—*contd.*						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*contd.*						
		A. 3.—MOUNTED POLICE:				
132	132	Head constables and constables (at rates varying from Rs. 24-8 to Rs. 40)		44,900		45,000
—	—	Leave salary . . .		2,700		4,000
132	132	TOTAL .	45,868	47,600	45,900	49,000
		A. 4.—OFFICE ESTABLISHMENTS:				
15	15	Clerks (at rates varying from Rs. 35 to Rs. 175)		17,300		18,900
48	48	Servants (at rates varying from Rs. 18 to Rs. 30) .		10,900		10,900
—	—	Leave salary . . .		1,200		1,200
63	63	TOTAL .	27,296	29,400	29,000	31,000
		A. 5.—TRAVELLING ALLOWANCE { *Non-voted*	*6,956*	*3,800*	*4,400*	*3,800*
		{ Voted .	38,486	39,400	41,000	42,000
		TOTAL .	45,442	43,200	45,400	45,800
		A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924. .		..		*2,000*
		House-rent and other allowances . . .		*1,200* / 83,600		*1,200* / 81,500
		Cost of railway warrants .		18,000		20,000
		Rewards . . .		2,100		1,000
		Carriage of constabulary .		3,000		1,600
		Non-voted	*1,200*	*1,200*	*3,500*	*3,200*
		Voted .	1,04,451	1,06,700	1,02,900	1,04,100
		TOTAL .	1,05,651	1,07,900	1,06,400	1,07,300
		A. 7.—CLOTHING:				
		Clothing of police . .	53,050	53,400	53,400	..
		A. 8.—ARMS AND AMMUNITION:				
		Re-armament of the Zhob Loralai Police .		..		(*a*)38,500
		Arms and accoutrements and ordnance stores .		8,000		8,000
		TOTAL .	38,313	8,000	6,000	46,500
		A. 9.—OTHER SUPPLIES AND SERVICES:				
		Purchase and repair of tents		1,000		1,000
		Rewards . . .		500		500
		TOTAL .	587	1,500	700	1,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 445, paragraph 12.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VII.—POLICE—*concld.*				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
		A. 10.—CONTINGENCIES:				
		Tour charges		600		600
		Service postage and telegram charges		4,200		5,000
		Rents, rates and taxes		15,900		15,900
		Other contingent expenditure		34,600		31,900
		TOTAL	50,337	55,300	50,700	53,400
		A. 11.—GRANTS-IN-AID: Clothing of Police	..	..	..	53,500
		A. 12.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	1,650	1,800	1,800	1,800
		B.—WORKS	..	..	1,700	5,600
		C.—*DEDUCT*—PROBABLE SAVINGS	..	—40,000	..	—35,000
		ACCOUNT XI.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES:				
		Amount paid to U. P. Government on account of cost of training at the Thomason College, Roorkee	3,056	1,200	1,200	..
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	Principal and Superintendent		*3,800* / 6,700		*16,400* / ..
		Non-voted	*8,347*	*3,800*	*4,000*	*16,400*
		Voted	2,964	6,700	7,000	..
1	1	TOTAL	11,311	10,500	11,000	16,400

Numbers 1928-29.	Numbers 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT XI.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—GOVERNMENT SECONDARY SCHOOLS—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
43	38	Masters and teachers (at rates varying from Rs. 30 to Rs. 450) . . .		67,100		65,000
—	—	**Conversion of the Loralai Anglo-Vernacular Middle School into a High School . . . .**		9,500		(*a*) 6,300
—	—	**Opening of two Vernacular Middle Schools, etc., and one Anglo-Vernacular Middle School .**		9,700		(*a*) 6,700
18	16	Servants (at rates varying from Rs. 18 to Rs. 23) .		4,200		3,700
15	14	Boarding house establishment, etc., (at rates varying from Rs. 18 to Rs. 25) . . .		3,500		3,500
—	—	Leave salary . . .		1,300		1,200
—	—	Probable savings . .		—6,000		..
76	68	TOTAL .	68,356	89,300	71,000	84,400
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		*600* / 4,600		*1,500* / 3,300
		House-rent and other allowances . . .		..		(*a*) 2,500
		Petty supplies . .		600		600
		Purchase of Implements .		..		(*a*) 1,000
		Feeding charges of animals		500		500
		Office expenses and miscellaneous . . .		7,200		6,300
		Prizes and rewards . .		1,000		1,000
		Fixed contingencies . .		..		(*a*) 1,700
		Non-voted	*2,341*	*600*	*400*	*1,500*
		Voted	13,945	13,900	14,700	16,900
		TOTAL .	16,286	14,500	15,100	18,400
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Direct grants to non-Government Secondary schools		27,700		30,000
		Special grant to the Grammar School at Quetta .		6,000		(*a*) 6,000
		Building Grants . .		21,200		(*a*) 21,300
		TOTAL .	57,472	54,900	54,900	57,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 8.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XI.—EDUCATION—*contd.*				
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
136	119	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)		65,100		64,500
—	—	Leave salary		2,000		3,000
—	—	**Opening of new Primary Schools**		10,400		(*a*) 9,400
136	119	TOTAL	66,302	77,500	68,100	76,900
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances		5,800		5,500
		House-rent and other allowances		..		(*a*) 2,000
		Office expenses and miscellaneous		4,900		5,000
		Office expenses and Miscellaneous		..		(*a*) 800
		Prizes and rewards		500		500
		Fixed contingencies		..		(*a*) 100
		Library books		..		400
		TOTAL	12,924	11,200	11,900	14,300
		E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Direct grants to non-government primary schools		3,200		3,000
		Development of primary education		7,500		7,500
		TOTAL	2,353	10,700	3,000	10,500
		F.—GOVERNMENT SPECIAL SCHOOLS:				
		F. 1.—PAY OF ESTABLISHMENTS:				
3	2	Teachers and servants (at rates varying from Rs. 18 to Rs 125)		1,300		1,600
—	—	**Four Teachers and Servants for special Patwari School (18–70)**		..		(*b*) 1,800
—	—	Leave salary		300		300
—	—	**Mullah Training Class**		3,500		(*a*) 800
3	2	TOTAL	2,182	5,600	2,500	4,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 10—12, paragraph 17.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT XI.—EDUCATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		F.—GOVERNMENT SPECIAL SCHOOLS—*concld.*				
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		500		500
		House rent and other allowances		...		(*a*)500
		House rent and other allowances for special Patwari School		..		(*b*)400
		Stipends to students		4,100		6,300
		Stipends to students		..		(*a*)2,000
		Ditto for Special Patwari School		..		(*b*)3,600
		Office expenses and miscellaneous		300		400
		Office contingencies for Special Patwari School		..		(*b*)1,200
		Cost of training of a Teacher in Agriculture		900		(*a*)900
		TOTAL	7,042	5,800	7,500	15,800
		F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture	..	..	..	(*a*)300
		G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:				
		Mosque School		6,000		6,000
		Grant of allowances to 16 trained Mullahs		..		(*a*)3,800
		Total	6,004	6,000	6,000	9,800
		H.—GENERAL:				
		H. 1.—INSPECTION:				
		H. 1 (1).—PAY OF OFFICERS:				
1	1	Inspector of schools (250—600)		5,900		7,200
—	—	Leave salary		1,000		1,000
1	1	TOTAL	6,053	6,900	6,100	8,200
		H. 1 (2).—PAY OF ESTABLISHMENTS:				
12	12	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+duty pay 1 (25)		8,000		8,500
—	—	**One Junior Assistant**		..		(*a*)1,000
1	1	Assistant inspector (200)		2,400		2,400
—	—	Leave salary		1,000		1,000
13	13	TOTAL	10,631	11,400	11,600	12,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 10—12, paragraph 17.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XI.—EDUCATION—*concld.*				
		H.—GENERAL—*concld.*				
		H. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		2,200		2,100
		Office expenses and miscellaneous		1,600		1,600
		TOTAL	3,715	3,800	3,900	3,700
		H. 2.—SCHOLARSHIPS:				
		In Female schools		2,900		2,600
		In Secondary and primary schools		28,700		23,100
		In Secondary and Primary Schools.		..		(a) 6,800
		In professional Colleges		4,500		6,300
		Military scholarships		400		200
		TOTAL	28,212	36,500	32,200	39,000
		H. 3.—MISCELLANEOUS:				
		Grant for the encouragement of literature	6,450	1,200	1,200	1,200
		I.—WORKS	..	..	5,800	8,400
		J.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—40,000
		ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.				
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
2	2	*Civil Surgeons (500—1,850)*		*39,700*		*32,800*
3	3	Assistant Surgeons (225—450)+ P. P. 1 (150), D. P. 1 (150) S. P. 1(75)		15,600		17,700
—	—	Leave salary		..		800
		Non-voted	*25,796*	*39,700*	*28,000*	*32,800*
		Voted	12,916	15,600	14,400	18,500
5	5	TOTAL	38,712	55,300	42,400	51,300
		A. 2.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		2,000		2,100
—	—	Leave salary		300		300
5	5	TOTAL	1,901	2,300	2,100	2,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—*contd.*				
		A.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*4,500* / 3,300		*3,800* / 3,500
		Office expenses and miscellaneous		1,200		1,200
		Non-voted	*5,926*	*4,500*	*4,100*	*3,800*
		Voted	4,055	4,500	4,200	4,700
		TOTAL	9,981	9,000	8,300	8,500
		—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments etc.	..	..	*900*	*600*
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
—	—	*Duty allowance to Civil Surgeon*	*3,000*	*3,000*	*3,000*	*3,000*
		B. 2.—PAY OF ESTABLISHMENTS:				
57	57	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 500)		71,300		75,400
75	78	Servants (at rates varying from Rs. 13 to Rs. 30)		20,500		21,700
60	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 175)		23,700		24,000
11	11	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)		10,900		10,900
2	2	Ziarat dispensary establishment		200		200
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		4,900		4,900
1	1	Midwife for Dalbandin Dispensary (50)		600		600
—	—	Leave salary		3,200		4,000
—	—	Probable savings		—3,000		—4,000
215	218	TOTAL	1,24,457	1,32,300	1,28,800	1,37,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—*contd.*				
B.—HOSPITALS AND DISPENSARIES—*concld.*				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		*1,000*		*500*
House rent and other allowances		4,000 15,300		4,000 15,200
Non-voted	*441*	*1,000*	*500*	*500*
Voted	19,217	19,300	19,400	19,200
TOTAL	19,658	20,300	19,900	19,700
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:				
Cost of medicines and diet of patients, etc.	71,977	67,000	67,000	66,000
B. 5.—FURNITURE AND APPARATUS	7,102	11,000	8,000	8,000
B. 6.—OTHER EXPENSES:				
Other contingent expenditure	25,091	21,100	21,700	20,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Contribution towards women's hospital, Fort Sandeman		4,900		4,900
Contribution to the female dispensaries at Sibi		4,600		4,600
Contribution towards the Lady Dufferin's Hospital, Quetta		10,200		10,200
TOTAL	20,629	19,700	19,700	19,700
B. 8.—*DEDUCT*—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:				
Deduct—Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs	—7,148	—7,000	—7,000	—7,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—*concld.*				
		C.—MENTAL HOSPITAL:				
		Office expenses and miscellaneous	4,601	5,000	5,000	5,000
		D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Share of cost of Medical College, Lahore, paid to Punjab Government	2,859	3,000	4,400	3,400
		E.—MEDICAL—WORKS	..	..	800	700
		F.—PUBLIC HEALTH ESTABLISHMENT:				
		F. 1.—PAY OF ESTABLISHMENTS:				
7	7	Vaccinators (70)		5,900		5,900
—	—	Leave salary		900		100
7	7	TOTAL	6,383	6,800	6,000	6,000
		F. 2.—OTHER CHARGES:				
		Travelling and other allowances		1,200		800
		Miscellaneous		3,000		3,000
		TOTAL	6,236	4,200	4,000	3,800
		G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
		Contribution towards Ziarat Bazar Fund		2,000		2,000
		Contribution to Quetta Municipality		3,000		3,000
		TOTAL	6,000	5,000	5,000	5,000
		H.—PUBLIC HEALTH—WORKS	..	..	..	200
		ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:				
		A.—AGRICULTURE—EXPERIMENTAL FARMS:				
		A. 1.—PAY OF ESTABLISHMENTS:				
12	15	Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 450)	6,592	8,100	8,000	8,600

NUMBERS. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*contd.*				
		A.—AGRICULTURE—EXPERIMENTAL FARMS—*concld.*				
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		300		500
		Office expenses and miscellaneous		18,500		7,000
		TOTAL	15,046	18,800	10,500	7,500
		B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	57,940	..	6,000	..
		C.—AGRICULTURE—PUBLIC EXHIBITION AND FAIRS—GRANTS-IN-AID TO THE QUETTA HORSE SHOW	4,270	4,300	4,300	4,300
		D.—VETERINARY CHARGES:				
		D. 1.—SUPERINTENDENCE: PAY OF OFFICERS:				
1	1	Deputy Superintendent (250—750)	4,800	5,100	5,100	5,400
		D. 2.—SUBORDINATE ESTABLISHMENTS:				
		D. 2 (1).—PAY OF ESTABLISHMENTS:				
18	18	Veterinary inspector, veterinary assistants and clerk (at rates varying from Rs. 60 to Rs. 250)		23,700		22,900
39	41	Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 25)		12,200		10,700
—	—	Leave salary		300		400
—	—	Probable savings		..		—2,000
57	59	TOTAL	30,243	36,200	30,600	32,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—*contd.*				
		D.—VETERINARY CHARGES—*concld.*				
		D. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances		14,900		11,500
		Office expenses and miscellaneous		8,900		8,000
		TOTAL	19,199	23,800	19,200	19,500
		D. 3.—HOSPITALS AND DISPENSARIES:				
		D. 3 (1).—PAY OF ESTABLISHMENTS:				
8	8	Compounders		2,600		2,700
—	—	Leave salary		..		200
8	8	TOTAL	1,971	2,600	2,600	2,900
		D. 3 (2).—OTHER CHARGES:				
		House rent and other allowances		500		400
		Purchase of medicine		11,000		11,000
		Purchase of stallions		7,000		..
		Feeding charges of animals,		8,000		8,000
		Upkeep of Veterinary Infirmary at Quetta		600		600
		TOTAL	24,426	27,100	19,900	20,000
		E.—AGRICULTURAL WORKS	..	..	5,800	800
		F.—MUSEUM:				
		F.1.—PAY OF ESTABLISHMENTS:				
4	4	Curator, clerks and servants (at rates varying from Rs. 18 to Rs. 200)		4,800		4,900
—	—	Leave salary		500		300
4	4	TOTAL	4,656	5,300	6,600	5,200
		F. 2.—GRANTS-IN-AID:				
		Contribution towards Museum	2,630	1,400	1,400	1,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENT, ETC.—*concld.*				
		G.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:				
		G. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)		3,300		3,500
—	—	Leave salary . . .		500		300
3	3	TOTAL .	2,967	3,800	3,400	3,800
		G. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		300		400
		Miscellaneous . . .		200		200
		TOTAL .	2,131	500	600	600
		H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:				
		H. 1.—PROVINCIAL STATISTICS	39	..	..	..
		H. 2.—EXAMINATION: . .	1,504	1,600	1,600	2,000
		H. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
		H. 3 (1).—PAY OF OFFICERS:				
1	1	Boiler Factories and Electricity Inspector (1,000 50—1,200). . .	..	11,000	4,600	12,500
		H. 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerk and peon (18—120) .	..	900	300	1,000
		H. 3 (3).—OTHER CHARGES:				
		Travelling allowance .		2,500		2,500
		Cost of instruments, etc. .		5,000		
		Cost of books		1,500		..
		Office expenses and miscellaneous . . .		500		1,000
		TOTAL .	..	9,500	7,500	3,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS:				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS:				
Quit rents to His Highness the Khan of Khelat and Nuski . . .		*34,000*		*34,000*
Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts . .		*1,17,500*		*1,17,500*
TOTAL .	*1,51,500*	*1,51,500*	*1,51,500*	*1,51,500*
A. 2.—OTHER COMPENSATIONS:				
Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan		*30,000*		*30,000*
Compensation to the ruling family of Khetran .		1,700		1,700
Other compensations .		700		700
Non-voted	*30,000*	*30,000*	*30,000*	*30,000*
Voted .	1,762	2,400	2,400	2,400
TOTAL .	31,762	32,400	32,400	32,400
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS:	51,240	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes . . .	681	1,400	1,500	1,400
D.—GRANTS-IN-AID:				
Contributions . .	5,126	10,000	1,000	10,000
E.—UNFORESEEN CHARGES:				
Other items . . .	7,128	1,500	1,500	1,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS—*concld.*				
F.—OTHER CHARGES:				
Rewards for destruction of wild animals		1,000		600
Miscellaneous charges for treatment of patients at the Pasteur Institute		200		400
Irrecoverable Temporary Loans written off		..		10.000
Language rewards to female relatives of military officers for passing tests in oriental languages		1,000		..
Language rewards to female relatives of civil officers for passing tests in oriental language		..		200
TOTAL	11,805	2,200	17,100	11,200
C.—*DEDUCT*—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES	..	—1,000	..	..
RECEIPT.				
I.—CUSTOMS	1,450	1,000	1,000	1,000
II.—TAXES ON INCOME	1,78,066	1,46,000	1,75,000	1,75,000
III.—SALT	180	200	..	..
V.—LAND REVENUE	9,89,619	9,89,200	9,26,000	10,56,000
VI.—EXCISE	6,28,188	5,94,900	6,06,000	5,95,000
VII.—STAMPS	1,79,659	1,69,800	1,93,000	1,89,000
VIII.—FOREST	29,866	31,000	25,000	25,000
IX.—REGISTRATION	5,738	7,000	7,000	7,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	72,547	52,000	52,000	54,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	1,350	2,000	2,000	1,000
XVI.—INTEREST	34,200	33,500	33,000	33,000
XVII.—ADMINISTRATION OF JUSTICE	31,808	30,300	35,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,319	4,000	5,000	5,000
XIX.—POLICE	13,872	8,800	10,000	10,000
XXI.—EDUCATION	42,590	43,500	46,000	46,000
XXII.—MEDICAL	7,464	5,900	7,000	7,000
XXIV.—AGRICULTURE	17,586	23,100	18,000	18,000
XXVI.—MISCELLANEOUS DEPARTMENTS	1,371	1,100	1,000	..
XXVII.—CURRENCY	1,459	1,400	1,000	1,000
XXX.—CIVIL WORKS	44,980	54,200	48,000	48,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	15,936	14,500	19,000	19,000
XXXIV.—STATIONERY AND PRINTING	168	200	..	4,000
XXXV.—MISCELLANEOUS	93,351	58,200	47,000	51,000
TOTAL	23,96,767	22,71,800	22,57,000	23,76,000

DEMAND No. 78.

DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty-one Lakhs and Eighty-four Thousand Rupees.

Non-voted : Two Lakhs and Eighty-three Thousand Rupees.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE		4,57,890	4,52,600	4,81,500	4,56,300
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*88,648*	*82,900*	*72,700*	*77,900*
	Voted .	2,37,289	2,66,400	2,65,800	3,06,900
ACCOUNT IIII.—ADMINISTRATION OF JUSTICE . .	*Non-voted*	*25,643*	*28,700*	*29,800*	*29,400*
	Voted .	2,15,180	2,24,500	2,27,500	2,25,300
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS .	*Non-voted*	*1,800*	*1,800*	*1,800*	*1,800*
	Voted	1,25,175	1,39,600	1,39,800	1,37,400
ACCOUNT V.—POLICE .	*Non-voted*	*46,568*	*46,600*	*50,800*	*46,900*
	Voted .	8,41,593	9,17,400	9,30,200	9,37,600
ACCOUNT VI.—EDUCATION . .		8,07,893	9,19,200	9,35,500	9,78,500
ACCOUNT VII.—MEDICAL .	*Non-voted*	*35,874*	*41,800*	*40,500*	*45,500*
	Voted .	4,81,821	4,78,500	4,75,900	5,00,000
ACCOUNT VIII.—PUBLIC HEALTH . .	*Non-voted*	*98,593*	*1,03,400*	*1,02,800*	*36,100*
	Voted .	1,22,656	1,56,700	1,64,200	1,65,900
ACCOUNT IX.—OTHER EXPENDITURE HEADS . . .	*Non-voted*	*39,874*	*36,800*	*40,300*	*45,400*
	Voted .	4,77,572	4,61,100	4,63,600	4,76,100
	TOTAL .	41,04,069	43,58,000	44,23,000	44,67,000
	Non-voted	*3,37,000*	*3,42,000*	*3,39,000*	*2,83,000*
	Voted .	37,67,069	40,16,000	40,84,000	41,84,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	56,462	64,400	66,300	68,000
IRRIGATION	74	..	..	..
INTEREST ON ORDINARY DEBT	*10,91,945*	*8,38,000*	*11,93,300*	*13,43,500*
CURRENCY	29,843	10,000	25,000	35,400
CIVIL WORKS (*Non-voted*)	*8,442*	*65,000*	*66,700*	*2,34,500*
CIVIL WORKS (Voted)	54,97,104	56,13,000	50,98,700	59,75,100
TERRITORIAL AND POLITICAL PENSIONS	*49,476*	*51,000*	*51,000*	*51,000*
SUPERANNUATION ALLOWANCES AND PENSIONS (*Non-voted*)	*31,608*	..	*8,000*	*4,000*
SUPERANNUATION ALLOWANCES AND PENSIONS (Voted)	3,27,650	3,19,000	3,19,000	3,19,000
STATIONERY AND PRINTING	1,555	3,400	2,600	3,100
REFUNDS (*Non-voted*)	*99,022*	*92,000*	*2,21,000*	*1,79,000*
REFUNDS (Voted)	1,55,063	20,200	1,41,400	43,400
TOTAL	73,48,244	70,76,000	71,93,000	82,56,000
Non-voted	*12,80,493*	*10,46,000*	*15,40,000*	*18,12,000*
Voted	60,67,751	60,30,000	56,53,000	64,44,000
GRAND TOTAL	1,14,52,313	1,14,34,000	1,16,16,000	1,27,23,000
Non-voted	*16,17,493*	*13,88,000*	*18,79,000*	*20,95,000*
Voted	98,34,820	1,00,46,000	97,37,000	1,06,28,000

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:				
A.—LAND REVENUE:				
A. 1.—CHARGES OF ADMINISTRATION:				
A. 1 (1).—PAY OF ESTABLISHMENTS	13,816	14,700	16,200	16,500
A. 1 (2).—OTHER CHARGES	12,005	9,200	9,200	9,600
TOTAL FOR CHARGES OF ADMINISTRATION	25,821	23,900	25,400	26,100
A. 2.—*DEDUCT*—AMOUNT RECOVERED FROM P. W. D.	—3,500	—3,500	—3,500	—3,500
A. 3.—LAND RECORDS:				
A. 3 (1).—PAY OF ESTABLISHMENTS	31,455	31,900	32,200	32,300
A. 3 (2).—OTHER CHARGES	3,158	4,000	3,500	3,500
TOTAL FOR LAND RECORDS	34,613	35,900	35,700	35,800
A. 4.—WORKS	..	..	5,000	5,000
TOTAL FOR LAND REVENUE	56,934	56,300	62,600	63,400
B.—EXCISE:				
B. 1.—ASSIGNMENTS AND COMPENSATIONS	3,34,296	3,12,000	3,12,500	3,12,500
B. 2.—PAY OF ESTABLISHMENTS:	8,759	10,400	10,800	10,900
B. 3.—OTHER CHARGES	39,712	51,400	47,100	45,000
TOTAL FOR EXCISE	3,82,767	3,73,800	3,70,400	3,68,400

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISHMENTS	714	700	700	700
C. 2.—OTHER CHARGES	7,108	7,600	33,600	9,300
TOTAL FOR STAMPS	7,822	8,300	34,300	10,000
D.—FOREST:				
D. 1.—PAY OF ESTABLISHMENTS	2,628	6,100	6,100	6,300
D. 2.—OTHER CHARGES	4,085	4,000	4,000	4,000
TOTAL FOR FOREST	6,713	10,100	10,100	10,300
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISHMENTS	3,599	4,000	4 000	4,100
E. 2.—OTHER CHARGES	55	100	100	100
TOTAL FOR REGISTRATION	3,654	4,100	4,100	4,200
TOTAL ACCOUNT I	4,57,890	4,52,600	4,81,500	4,56,300
ACCOUNT II.—GENERAL ADMINISTRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS — *Non-voted*	*38,906*	*37,000*	*34,200*	*36,000*
A. 1.—PAY OF OFFICERS — Voted	8,720	12,000	9,000	12,000
A. 2.—PAY OF ESTABLISHMENTS	34,686	37,600	37,700	39,200
A. 3.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*7,604*	*7,100*	*7,400*	*7,100*
A. 3.—ALLOWANCES, HONORARIA, ETC. — Voted	9,924	9,800	10,000	10,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*627*	*600*	*2,100*	*600*
TOTAL FOR CHIEF COMMISSIONER	1,00,467	1,04,100	1,00,400	1,05,400
B.—FINGER-PRINT BUREAU	*5,925*	*6,400*	..	..
C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT	5,338	5,300	5,400	5,400
D.—DISTRICT ADMINISTRATION:				
D. 1.—PAY OF OFFICERS — *Non-voted*	*32,311*	*28,300*	*23,400*	*30,700*
D. 1.—PAY OF OFFICERS — Voted	45,708	54,800	58,600	61,000
D. 2.—PAY OF ESTABLISHMENTS	88,178	97,200	94,200	1,24,800
D. 3.—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*2,125*	*2,900*	*2,900*	*2,900*
D. 3.—ALLOWANCES, HONORARIA, ETC. — Voted	11,125	12,200	13,400	13,800
D. 4.—CONTINGENCIES	33,610	37,500	37,500	40,200
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,150*	*600*	*2,700*	*600*
TOTAL FOR DISTRICT ADMINISTRATION	2,14,207	2,33,500	2,32,700	2,74,000
TOTAL ACCOUNT II	3,25,937	3,49,300	3,38,500	3,84,800
Non-voted	*88,648*	*82,900*	*72,700*	*77,900*
Voted	2,37,289	2,66,400	2,65,800	3,06,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE:				
A.—HIGH COURTS AND CHIEF COURTS	36,000	44,200	44,200	40,100
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS	6,416	2,400	9,000	12,000
B. 2.—OTHER CHARGES	7,428	6,600	6,900	4,900
TOTAL FOR LAW OFFICERS	13,844	9,000	15,900	16,900
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS *Non-voted*	*24,188*	*27,900*	*27,400*	*28,500*
C. 1.—PAY OF OFFICERS Voted	37,039	34,900	31,000	32,400
C. 2.—PAY OF ESTABLISHMENTS	48,332	50,600	48,000	49,100
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,144*	*700*	*2,100*	*600*
C. 4.—OTHER CHARGES *Non-voted*	*311*	*100*	*300*	*300*
C. 4.—OTHER CHARGES Voted	13,476	12,700	12,500	12,100
TOTAL FOR CIVIL AND SESSIONS COURTS	1,24,490	1,26,900	1,21,300	1,23,000
D.—COURTS OF SMALL CAUSES:				
D. 1.—PAY OF OFFICERS	12,019	13,800	13,800	13,800
D. 2.—PAY OF ESTABLISHMENTS	12,324	12,400	12,400	12,900
D. 3.—OTHER CHARGES	2,161	1,900	3,700	2,000
TOTAL FOR COURTS OF SMALL CAUSES	26,504	28,100	29,900	28,700
E.—CRMININAL COURTS	39,985	45,000	46,000	46,000
TOTAL ACCOUNT III	2,40,823	2,53,200	2,57,300	2,54,700
Non-voted	*25,643*	*28,700*	*29,800*	*29,400*
Voted	2,15,180	2,24,500	2,27,500	2,25,300
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS:				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	*1,800*	*1,800*	*1,800*	*1,800*
A. 2.—PAY OF ESTABLISHMENTS	28,367	29,800	29,000	30,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	4,346	4,500	4,500	4,500
A. 4.—SUPPLIES AND SERVICES	78,783	88,300	87,300	87,300
A. 5.—CONTINGENCIES	7,938	6,500	8,500	7,000
TOTAL FOR JAILS	1,21,234	1,30,900	1,31,100	1,30,700
B.—JAIL MANUFACTURE	5,741	10,500	10,500	8,500
TOTAL ACCOUNT IV	1,26,975	1,41,400	1,41,600	1,39,200
Non-voted	*1,800*	*1,800*	*1,800*	*1,800*
Voted	1,25,175	1,39,600	1,39,800	1,37,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*36,273*	*36,600*	*30,600*	*30,800*
A. 1.—PAY OF OFFICERS . Voted .	12,732	13,400	16,300	17,700
A. 2.—PAY OF ESTABLISHMENTS . *Non-voted*	..	..	*6,400*	*6,400*
A. 2.—PAY OF ESTABLISHMENTS . Voted .	4,90,884	5,54,100	5,43,900	5,48,900
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . *Non-voted*	*2,592*	*1,200*	*5,400*	*1,200*
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . Voted .	31,063	29,500	29,500	29,500
A. 4.—OTHER CHARGES . *Non-voted*	*7,703*	*8,800*	*8,400*	*8,500*
A. 4.—OTHER CHARGES . Voted .	2,39,064	2,49,000	2,66,800	2,64,800
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC..	8,20,311	8,92,600	9,07,300	9,07,800
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	64,400	68,700	68,700	72,700
C.—POLICE TRAINING SCHOOLS .	3,450	2,700	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	1,000	..
TOTAL ACCOUNT V .	8,88,161	9,64,000	9,81,000	9,84,500
Non-voted	*46,568*	*46,600*	*50,800*	*46,900*
Voted .	8,41 593	9,17,400	9,30,200	9,37,600
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY	85,000	85,000	85,000	1,00,000
B.—ARTS COLLEGES:				
B. 1.—PAY OF OFFICERS .	..	5,400	5,400	9,500
B. 2.—PAY OF ESTABLISHMENTS .	..	1,200	1,200	1,200
B. 3.—OTHER CHARGES .	..	10,000	10,000	..
TOTAL FOR ARTS COLLEGES .	..	16,600	16,600	10,700
C.—GOVERNMENT PROFESSIONAL COLLEGES:				
C. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	7,900	..	..
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	1,178	2,200	2,200	3,900
TOTAL FOR GOVERNMENT PROFESSIONAL COLLEGES	1,178	10,100	2,200	3,900
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES .	1,19,062	1,16,400	1,24,300	1,29,500
E.—GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—PAY OF OFFICERS .	9,600	10,000	10,000	10,000
E. 2.—PAY OF ESTABLISHMENTS	43,443	43,900	46,700	46,900
E. 3.—OTHER CHARGES .	26,500	30,500	30,900	30,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	79,543	84,400	87,600	87,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—*contd.*				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
F. 1.—RECURRING GRANTS .	1,44,869	1,40,000	1,40,000	1,40 000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	20,016	86,600	86,600	1,07,700
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	1,64,885	2,26,600	2,26,600	2,47,700
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	1,42,691	55,900	55,900	63,700
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	20,923	10,000	20,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS .	1,15,604	1,86,400	1,86,400	1,91,900
I. 2.—NON-RECURRING GRANTS . . .	18,186	23,900	23,900	23,300
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	1,33 790	2,10,300	2,10,300	2,15,200
J.—OTHER CHARGES . . .	1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS:				
K. 1.—PAY OF ESTABLISHMENTS	6,710	20,300	19,900	23,100
K. 2.—OTHER CHARGES .	6,216	21,400	23,000	18,200
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	12,926	41,700	42,900	41,300
L.—GENERAL:				
L. 1.—INSPECTION:				
L. 1 (1).—PAY OF OFFICERS	10,410	13,100	13,100	13,300
L. 1 (2).—PAY OF ESTABLISHMENTS . .	9,112	10,400	10,800	11,200
L. 1 (3).—OTHER CHARGES.	5,082	4,600	5,100	5,100
TOTAL FOR INSPECTION .	24,604	28,100	29,000	29,600
L. 2.—SCHOLARSHIPS . .	14,612	20,000	20,000	20,500
L. 3.—MISCELLANEOUS:				
L. 3 (1).—PAY OF ESTABLISHMENTS . .	..	3,000	3,000	4,200
L. 3 (2).—OTHER CHARGES.	7,679	10,100	11,100	14,200
TOTAL FOR MISCELLANEOUS .	7,679	13,100	14,100	18,400
TOTAL FOR GENERAL .	46,895	61,200	63,100	68,500
TOTAL ACCOUNT VI .	8,07,893	9,19,200	9,35,500	9,78,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS { *Non-voted* / Voted	*31,581* / 19,838	*38,800* / 20,600	*34,800* / 19,300	*40,700* / 19,500
A. 2.—PAY OF ESTABLISHMENTS	3,829	5,000	4,500	4,500
A. 3.—ALLOWANCES AND CONTINGENCIES { *Non-voted* / Voted	*3,143* / 4,082	*2,400* / 5,000	*3,600* / 4,900	*3,600* / 4,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,150*	*600*	*2,400*	*1,200*
A. 5.—*DEDUCT*—CONTRIBUTIONS, ETC.	—5,400	..	..	..
TOTAL FOR MEDICAL ESTABLISHMENT	58,223	72,400	69,500	74,400
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	10,540	10,800	10,800	10,800
B. 2.—PAY OF ESTABLISHMENTS	4,767	5,300	5,500	5,600
B. 3.—ALLOWANCES, ETC.	1,490	2,000	3,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS	30,489	23,000	25,000	25,000
B. 5.—OTHER EXPENSES	36,796	40,000	40,000	42,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	32,540	13,700	18,700	18,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,200	6,000	10,000	10,000
B. 8.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS	—350	—300	—400	—300
TOTAL FOR HOSPITALS AND DISPENSARIES	1,26,472	1,00,500	1,12,600	1,13,800
C.—GRANT-IN-AID FOR MEDICAL PURPOSES	3,18,685	3,29,500	3,14,500	3,35,500
D.—MEDICAL COLLEGES AND SCHOOLS	14,315	17,900	20,100	21,800
TOTAL ACCOUNT VII	5,17,695	5,20,300	5,16,700	5,45,500
Non-voted	*35,874*	*41,800*	*40,800*	*45,500*
Voted	4,81,821	4,78,500	4,75,900	5,00,000
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	*22,200*	*22,300*	*19,000*	*18,000*
A. 2.—PAY OF ESTABLISHMENTS	6,835	6,600	7,000	7,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC { *Non-voted* / Voted	*1,150* / ..	*600* / 6,000	*800* / 6,000	*800* / 9,000
A. 4.—OTHER CHARGES { *Non-voted* / Voted	*1,991* / 645	*1,800* / 600	*4,300* / 600	*4,300* / 600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PIBLIC HEALTH—*concld.*				
A.—PUBLIC HEALH ESTABLISHMENT :—*concld.*				
A. 5.—ETABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	..	50,000	50,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	32,821	37,900	87,700	89,700
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES :				
B. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { *Non-voted*	*73,252*	*78,700*	*78,700*	*13,000*
B. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Voted .	47,921	1,17,000	73,000	73,000
B. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS. ETC.	50,000	..	..	..
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . .	1,71,173	1,95,700	1,51,700	86,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
C. 1.—PAY OF ESTABLISHMENTS	3,505	3,700	3,700	3,700
C, 2.—OTHER CHARGES .	12,242	12,800	13,500	12,200
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES . .	15,747	16,500	17,200	15,900
D.—BACTERIOLOGICAL LABORATORY :				
D. 1.—PAY OF ESTABLISHMENTS	3,842	3,800	3,800	3,900
D. 2.—OTHER CHARGES .	5,166	6,200	6,600	6,500
D. 3.—*DEDUCT*—RECOVERIES	—7,500	..	..	..
TOTAL FOR BACTERIOLOGICAL LABORATORY	1,508	10,000	10,400	10,400
TOTAL ACCOUNT VIII . .	2,21,249	2,60,100	2,67,000	2,02,000
Non-voted	*98 593*	*1,03,400*	*1,02,800*	*36,100*
Voted .	1,22,656	1,56,700	1,64,200	1,65,900
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL	5,110	5,000	5,000	5,000
B.—ECCLESIASTICAL :				
B. 1.—PAY OF OFFICERS .	*18,059*	*18,300*	*13,300*	*14,400*
B. 2.—PAY OF ESTABLISHMENTS . . .	*336*	*3,500*	*300*	*300*
B. 3.—GRANTS-IN-AID	*400*	..	*400*	*400*
B. 4.—OTHER CHARGES .	*7,711*	*4,000*	*6,800*	*6,900*
*B. 5.—*DEDUCT—*RECOVERIES*	*—1.200*	*—1,200*	*—1,200*	*—1,200*
TOTAL FOR ECCLESIASTICAL .	*25,306*	*24,600*	*20,100*	*20,800*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*				
C.—POLITICAL:				
C. 1.—PAY OF OFFICERS	*5,358*	..	*6,800*	*11,200*
C. 2.—PAY OF ESTABLISHMENTS	*383*	..	*500*	*700*
C. 3.—OTHER CHARGES	*1,825*	*1,700*	*2,300*	*2,100*
TOTAL FOR POLITICAL	*7,566*	*1,700*	*9,600*	*14,000*
D.—AGRICULTURE:				
D. 1.—PAY OF OFFICERS	*9,000*	*9,000*	*9,000*	*9,000*
D. 2.—PAY OF ESTABLISHMENTS	10,107	11,400	11,400	13,800
D. 3.—GRANTS-IN-AID	23,668	24,200	24,200	24,200
D. 4.—OTHER CHARGES (*Non-voted*)	*1,535*	*1,500*	*1,600*	*1,600*
D. 4.—OTHER CHARGES (Voted)	7,613	12,400	12,600	14,600
D. 5.—*DEDUCT*—RECOVERIES (*Non-voted*)	*—3,533*	..		
D. 5.—*DEDUCT*—RECOVERIES (Voted)	—1,260	..	..	..
TOTAL FOR AGRICULTURE	47,130	58,500	58,800	63,200
E.—INDUSTRIES:				
E. 1.—PAY OF ESTABLISHMENTS	11,953	14,100	14,300	16,200
E. 2.—GRANTS-IN-AID	1,524	..	..	..
E. 3.—OTHER CHARGES	10,109	10,900	11,700	11,800
E. 4.—*DEDUCT*—RECOVERIES	—9,972	..	..	..
TOTAL FOR INDUSTRIES	13,614	25,000	26,000	28,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1).—PAY OF OFFICERS	1,874	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES	533	1,100	700	600
TOTAL FOR INSPECTOR OF BOILERS	2,407	3,500	3,100	3,000
F. 2.—INSPECTOR OF FACTORIES	429	300	300	300
F. 3.—EXAMINATION	154	..	..	..
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	2,990	3,800	3,400	3,300
G.—CIVIL WORKS—GRANTS-IN-AID	41,500	..	..	..
H.—MISCELLANEOUS CHARGES:				
H. 1.—GRANTS-IN-AID	3,04,547	3,13,000	3,12,000	3,12,000
H. 2.—OTHER EXPENDITURE	69,683	66,300	69,000	75,200
TOTAL FOR MISCELLANEOUS CHARGES	3,74,230	3,79,300	3,81,000	3,87,200
TOTAL ACCOUNT IX	5,17,446	4,97,900	5,03,900	5,21,500
Non-voted	*39,874*	*36,809*	*40,300*	*45,400*
Voted	4,77,572	4,61,100	4,63,600	4,76,100

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-28.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE :				
		A. 1.—CHARGES OF ADMINISTRATION :				
		A. 1 (1).—PAY OF ESTABLISHMENTS :				
28	30	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140) . .		12,500		13,700
—	—	Temporary establishment .		1,900		2,600
—	—	Leave salary . . .		300		200
28	30	TOTAL .	13,816	14,700	16,200	16,500
		A. 1 (2).—OTHER CHARGES : Travelling and other allowances	12,005	9,200	9,200	9,600
		A. 2.—*DEDUCT*—AMOUNT RECOVERED FROM P.W.D.	—3,500	—3,500	—3,500	—3,500
		A. 3.—LAND RECORDS :				
		A. 3 (1).—PAY OF ESTABLISHMENTS :				
102	103	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).		31,400		31,800
—	—	Leave salary . . .		500		500
102	103	TOTAL .	31,455	31,900	32,200	32,300
		A. 3 (2).—OTHER CHARGES Travelling and other allowances		2,000		2,000
		Miscellaneous . . .		2,000		1,500
		TOTAL .	3,158	4,000	3,500	3,500
		A. 4.—WORKS :				
		Petty construction and repairs	..	..	5,000	5,000
		B.—EXCISE :				
		B. 1.—ASSIGNMENTS AND COMPENSATIONS :				
		Assignment to the Punjab Government for loss of still-head duty . .		2,90,000		2,90,000
		Assignment to the United Provinces Government for loss of still head duty.		22,000		22,000
		Assignment to Bengal Government for analysis of excise samples . . .	—	..		500
		TOTAL .	3,34,296	3,12,000	3,12,500	12,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—EXCISE—*concld.*				
		B. 2.—PAY OF ESTABLISHMENTS:				
7	7	Inspectors, clerks and servants (at rates varying from Rs. 22 to Rs. 300) . . .		9,800		10,400
—	—	Leave salary . . .		600		500
7	7	TOTAL .	8,759	10,400	10,800	10,900
		B. 3.—OTHER CHARGES:				
		House-rent and other allowances		2,300		3,500
		Miscellaneous . . .		2,500		1,500
		Cost of opium sold in Excise Department . .		46,600		40,000
		TOTAL .	39,712	51,400	47,100	45,000
		C.—STAMPS:				
		NON-JUDICIAL.				
		Superintendence.				
		District establishment—				
		C. 1.—PAY OF ESTABLISHMENTS:				
2	2	Stampers and clerks. .	714	700	700	700
		C. 2.—OTHER CHARGES:				
		Contingencies—Miscellaneous		2,200		1,600
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores . .				1,400
		Charges for sale of stamps—				
		Discount on sale of stamps		4,000		4,500
		JUDICIAL.				
		Establishment charges payable to, etc.—				
		Amount payable to other Governments for stamps supplied from Central Stores . . .				400
		Charges for sale of stamps—				
		Discount on sale of stamps.		1,300		1,300
		Discount on plain paper .		100		100
		TOTAL	7,108	7,600	33,600	9,300
		D.—FOREST:				
		D. 1.—PAY OF ESTABLISHMENTS:				
		Additional Establishments		4,000		(*a*)4,000
		Amount payable to the United Provinces for the training of Delhi Students in the Forest College, Dehra-Dun . . .		2,100		2,300
		TOTAL . .	2,628	6,100	6,100	6,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 176—177, paragraph 8.

Numbers, 1928-29.	Numbers, 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*	Rs.	Rs.	Rs.	Rs.
		D.—FOREST—*concld.*				
		D. 2.—OTHER CHARGES :				
		Miscellaneous . . .	4,085	4,000	4,000	(a) 4,000
		E.—REGISTRATION :				
		E. 1.—PAY OF ESTABLISHMENTS :				
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300) . .		3,800		4,000
—	—	Leave salary . . .		200		100
3	3	TOTAL .	3,599	4,000	4,000	4,100
		E. 2.—OTHER CHARGES :				
		Miscellaneous . . .	55	100	100	100
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Chief Commissioner (3,000)*		*37,000*		*36,000*
1	1	Registrar (450—650) .		9,000		9,000
—	—	Leave salary . . .		3,000		3,000
		Non-voted	*38,906*	*37,000*	*34,200*	*36,000*
		Voted .	8,720	12,000	9,000	12,000
2	2	TOTAL .	47,626	49,000	43,200	48,000
		A. 2.—PAY OF ESTABLISHMENTS :				
17	19	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550) . . .		34,100		35,800
12	11	Servants (at rates varying from Rs. 15 to Rs. 30) .		2,500		2,500
—	—	Leave salary . . .		1,000		900
29	30	TOTAL .	34,686	37,600	37,700	39,200
		A. 3.—ALLOWANCES, HONORARIA, ETC. :				
		Travelling allowances .		*4,100*		*4,100*
				800		800
		House rent and other allowances		*3,000*		*3,000*
				100		100
		Purchase and repair of tents and furniture . .		500		1,000
		Miscellaneous . . .		8,400		8,600
		Non-voted	*7,604*	*7,100*	*7,400*	*7,100*
		Voted .	9,924	9,800	10,000	10,500
		TOTAL .	17,528	16,900	17,400	17,600
		A 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*627*	*600*	*2,100*	*600*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 176—177, paragraph 8.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT II.—GENERAL ADMINISTRATION—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—FINGER-PRINT BUREAU:				
2	—	*Stenographer and translator*		*5,600*		..
—	—	*Leave salary* . . .		*800*		..
2		TOTAL .	*5,925*	*6,400*	..	..
		C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT:				
		Amount paid for Local Fund Audit charges . .	5,338	5,300	5,400	5,400
		D.—DISTRICT ADMINISTRATION:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Deputy Commissioner (1,000—2,250)* . . .		*24,900*		*27,300*
—	—	*Leave salary* . . .		*3,400*		*3,400*
1	1	Additional District Magistrate		10,000		14,400
4	4	Extra Assistant Commissioners (250—850) .		38,900		40,600
1	1	Tahsildar . . .		2,900		3,000
—	—	Leave salary . . .		3,000		3,000
		Non-voted	*32,311*	*28,300*	*23,400*	*30,700*
		Voted .	45,708	54,800	58,600	61,000
7	7	TOTAL .	78,019	83,100	82,000	91,700
		D. 2.—PAY OF ESTABLISHMENTS:				
158	158	Executive subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500) . . .		90,200		85,500
—	—	**Executive Subordinates, Clerks and Servants** .		..		(a)30,300
—	—	Temporary establishment		2,000		6,000
—	—	Leave salary . . .		5,000		3,000
158	158	TOTAL .	88,178	97,200	94,200	1,24,800
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*800* / 6,000		*2,600* / 6,400
		Travelling allowance for the Building Inspector .		..		(a)400
		House-rent and other allowances		*2,100* / 6,200		*300* / 7,000
		Non-voted	*2,125*	*2,900*	*2,900*	*2,900*
		Voted .	11,125	12,200	13,400	13,800
		TOTAL .	13,250	15,100	16,300	16,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 204, paragraph 39.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—GENRAL ADMINISTRATION——*concld.*				
		D.—DISTRICT ADMINISTRATION:—*concld.*				
		D. 4.—CONTINGENCIES:				
		Petty supplies . .		5,300		3,500
		Services postage and telegram charges . .		9,000		4,000
		Rents, rates and taxes .		3,200		3,400
		Other contingencies . .		20,000		26,600
		Office expenses and miscellaneous		..		(a)2,700
		TOTAL .	33,610	37,500	37,500	40,200
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*1,150*	*600*	*2,700*	*600*
		ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
		A.—HIGH COURTS AND CHIEF COURTS:				
		Contribution to the Punjab Government for work done by the Lahore High Court		36,000		36,000
		Contribution to the Punjab Government on account of the cost of training Judicial Officers in commercial law . . .		8,200		4,100
		TOTAL .	36,000	44,200	44,200	40,100
		B.—LAW OFFICERS:				
		B. 1.—PAY OF OFFICERS:				
		Public Prosecutor . .	6,416	2,400	9,000	12,000
		B. 2.—OTHER CHARGES:				
		Amount paid to Punjab Government for work done by their Law officers		1,000		..
		Fees to pleaders . .	..	5,600		4,900
		TOTAL .	7,428	6,600	6,900	4,900
		C.—CIVIL AND SESSIONS COURTS:				
		C. 1.—PAY OF OFFICERS:				
1	1	*District and Sessions Judge (1,000—3,000) and Special pay (150).*		*27,200*		*27,800*
—	—	*Leave salary . . .*		*700*		*700*
5	5	Sub-Judges and Munsiffs (250—850) . . .		34,400		31,900
—	—	Leave salary . . .		500		500
		Non voted	*24,188*	*27,900*	*27,400*	*28,500*
		Voted .	37,039	34,900	31,000	32,400
6	6	TOTAL .	61,227	62,800	58,400	60,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 204, paragraph 39.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—ADMINISTRATION OF JUSTICE—*concld.*				
		C.—CIVIL AND SESSIONS COURTS—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
95	96	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225) . . .		46,600		47,800
—	—	Temporary establishment .		2,700		..
—	—	Leave salary . . .		1,300		1,300
95	96	TOTAL .	48,332	50,600	48,000	49,100
		C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.* . .	*1,144*	*700*	*2,100*	600
		C. 4.—OTHER CHARGES:				
		Travelling and other allowances		*100*		*300*
		Miscellaneous . . .		1,500		1,500
				1,200		10,600
		Non-voted	*311*	*100*	*300*	*300*
		Voted .	13,476	12,700	12,500	12,100
		TOTAL .	13,787	12,800	12,800	12,400
		D.—COURTS OF SMALL CAUSES:				
		D. 1.—PAY OF OFFICERS:				
1	1	Judge (250—850) . .		8,300		8,000
1	1	Registrar (250—850) .		4,700		5,000
—	—	Leave salary . . .		800		800
2	2	TOTAL .	12,019	13,800	13,800	13,800
		D. 2.—PAY OF ESTABLISHMENTS:				
28	28	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125) . .		11,400		11,900
—	—	Temporary establishment .		500		500
—	—	Leave salary . . .		500		500
28	28	TOTAL .	12,324	12,400	12,400	12,900
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		300		300
		Miscellaneous . . .		1,600		1,700
		TOTAL .	2,161	1,900	3,700	2,000
		E.—CRIMINAL COURTS:				
		Travelling and other allowances		6,000		7,000
		Diet and road money .		39,000		39,000
		TOTAL .	39,985	45,000	46,000	46,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
		A.—JAILS:				
		A. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon*	*1,800*	*1,800*	*1,800*	*1,800*
		A. 2.—PAY OF ESTABLISHMENTS:				
67	67	Jailor, assistant jailors, warders, etc. (at rates varying from Rs. 10 to Rs. 400)		23,800		23,000
—	—	Temporary establishment		1,000		2,000
2	2	Sub-assistant surgeon and compounder (at rates varying from Rs. 50 to Rs. 150)		3,000		3,000
—	—	Leave salary		2,000		2,100
69	69	TOTAL	28,367	29,800	29,000	30,100
		A. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances	4,346	4,500	4,500	4,500
		A. 4.—SUPPLIES AND SERVICES:				
		Dietary charges		40,000		40,000
		Other petty supplies		40,300		38,300
		Grant of daily wages to prisoners for extra work		8,000		9,000
		TOTAL	78,783	88,300	87,300	87,300
		A. 5.—CONTINGENCIES				
		Miscellaneous	7,938	6,500	8,500	7,000
		B.—JAIL MANUFACTURE:				
		Purchase of raw materials		10,000		8,000
		Miscellaneous		500		500
		TOTAL	5,741	10,500	10,500	8,500
		ACCOUNT V.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
2	2	*Superintendent and Additional Superintendent (650—1,450)*		*29,200*		*25,200*
—	—	*Leave salary*		*1,400*		..
1	1	*Assistant Superintendent*		*6,000*		*5,600*
2	2	Deputy Superintendents (200—700)		12,900		13,500
—	—	Leave salary		500		4,200
		Non-voted	*36,273*	*36,600*	*30,600*	*30,800*
		Voted	12,732	13,400	16,300	17,700
5	5	TOTAL	49,005	50,000	46,900	48,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.– POLICE– *contd.*				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
—	2	*Translators and Stenographers*		—		*5,600*
—	—	*Leave Salary* . . .		..		*800*
49	60	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 80 to Rs. 300) . . .		98,400		1,11,900
1,565	1,568	Head constables and constables (at rates varying from Rs. 17 to Rs. 45) .		3,82,800		4,03,400
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . .		7,700		7,700
—	—	Additional police . .		14,300		..
—	—	Revision of the pay of the upper and lower subordinates in the Police Departments . . .		25,000		..
—	—	Leave salary . . .		25,900		25,900
		Non-voted .	..	..	*6,400*	*6,400*
		Voted .	4,90,884	5,54,100	5,43,900	5,48,900
1,646	1,662	TOTAL .	4,90,884	5,54,100	5,50,300	5,55,300
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*1,200*		*1,200*
		Grant for Police clothing and equipment . .		29,500		29,500
		Non-voted	*2,592*	*1,200*	*5,400*	*1,200*
		Voted .	31,063	29,500	29,500	29,500
		TOTAL .	33,655	30,700	34,900	30,700
		A. 4.—OTHER CHARGES:				
		Travelling allowance . .		*1,200* 22,400		*6,300* 60,000
		House-rent and other allowances		*6,600* 1,60,400		*1,200* 1,35,000
		Other petty supplies. .		14,000		9,500
		Service postage and telegram charges . . .		5,000		5,000
		Rents, rates and taxes .		6,000		8,000
		Other contingent charges .		41,200		47,300
		Payments on account of medical treatment of British Officers of the Superior Civil Services . .		*1,000*		*1,000*
		Non-voted	*7,703*	*8,800*	*8,400*	*8,500*
		Voted .	2,39,064	2,49,000	2,66,800	2,64,800
		TOTAL .	2,46,767	2,57,800	2,75,200	2,73,300

Numbers. 1928-29.	1929-30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—*concld.*					
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT:					
Establishment charges paid to the Punjab Government for Railway Police, Delhi		64,400	68,700	68,700	72,700
C.—POLICE TRAINING SCHOOLS		3,450	2,700	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		..	..	1,000	..
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY		85,000	85,000	85,000	75,000
Additional non-recurring grant to Delhi University		..	..	..	(*a*)25,000
TOTAL		85,000	85,000	85,000	1,00,000
B.—ARTS COLLEGES:					
B. 1.—PAY OF OFFICERS:					
Professors		..	5,400	5,400	(*b*) 9,500
B. 2.—PAY OF ESTABLISHMENTS:					
Teachers		..	1,200	1,200	(*b*) 1,200
B. 3.—OTHER CHARGES:					
Building and Equipment		..	10,000	10,000	..
C.—GOVERNMENT PROFESSIONAL COLLEGES:					
C. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Grants-in-aid to Training Colleges			7,900	..	..
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Amount payable to the Punjab Government for training of Delhi students in training College, Lahore.		1,178	2,200	2,200	3,900
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:					
Grants-in-aid to Non-Government Arts Colleges			96,400		1,09,500
Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring)			20,000		(*b*) 20,000
TOTAL		1,19,062	1,16,400	1,24,300	1,29,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 208, paragraph 47
(*b*) *Vide* Proceedings of the Meetings of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—*contd.*						
E.—GOVERNMENT SECONDARY SCHOOLS:						
		E. 1.—PAY OF OFFICERS:				
1	1	Head Master (250—800) .		9,600		9,600
—	—	Leave salary . . .		400		400
1	1	TOTAL .	9,600	10,000	10,000	10,000
		E. 2.—PAY OF ESTABLISHMENTS:				
37	41	Master and teachers (at rates varying from Rs. 25 to Rs. 250) . . .		38,000		40,500
12	12	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90) .		4,000		4,500
—	—	Temporary Establishments		1,000		1,000
—	—	Leave salary . . .		900		900
49	53	TOTAL .	43,443	43,900	46,700	46,900
		E. 3.—OTHER CHARGES:				
		Travelling and other allowances . . .		1,000		500
		Petty supplies . .		2,700		1,800
		Miscellaneous . .		26,800		27,800
		TOTAL .	26,500	30,500	30,900	30,100
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:						
		F. 1.—RECURRING GRANTS:				
		Grants-in-aid to secondary schools for boys and girls	1,44,869	1,40,000	1,40,000	1,40,000
		F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:				
		Additional maintenance grant to secondary Schools as 10 per cent. increase from year to year		28,600		(a) 45,100
		Building grant to Secondary Schools . .		7,200		(a) 11,300
		Equipment grant to Secondary Schools . .		800		(a) 1,300
		Building and furniture grant		50,000		50,000
		TOTAL .	20,016.	86,600	86,600	1,07,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 8.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—*contd.*				
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:				
Payment in support of Municipal and Local Schools		48,700		48,700
Construction of a room for the District Board Middle School, Chiragh, Delhi		1,500		
Raising of the District Board Middle Schools at Nangloi and Chiragh, Delhi, to Anglo-Vernacular Middle Standard		2,200		(a) 2,300
Imparting of agricultural education in the Middle Schools at Nangloi and Shahdara		1,500		(a) 7,700
Raising of 2 Lower Vernacular Middle Schools to the standard of Upper Vernacular Middle Schools		2,000		(a) 5,000
TOTAL	1,42,691	55,900	55,900	63,700
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
Grants-in-aid to Non-Government Primary Schools		5,000		5,000
Building and furniture grant		5,000		5,000
TOTAL	20,923	10,000	20,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
I. 1.—RECURRING GRANTS:				
Grants to local bodies for primary education		71,500		71,500
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education		10,000		10,000
Raising of 15 Primary Schools to lower middle Schools		4,500		(a) 6,700
For Night Schools		1,600		(a) 2,400
For compulsory Education in the District Board Area		1,300		(a) 1,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	
		ACCOUNT VI.—EDUCATION—*contd.*				
		I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION—*concld.*				
		I. 1.—RECURRING GRANTS.—*concld.*				
		For equipment grant for libraries for Primary and middle Schools		900		(a) 900
		For Primary Education for girls		1,700		(a) 2,400
		For appointment of Additional teachers in District Board Primary Schools		4,900		(a) 6,100
		To Municipal Committee for free compulsory Education		90,000		(a) 90,000
		TOTAL	1,15,604	1,86,400	1,86,400	1,91,900
		I. 2.—NON-RECURRING GRANTS:				
		Grants to local bodies for Primary Education		4,000		4,000
		Opening of 9 District Board Primary Schools		1,900		(a) 2,800
		Construction of 7 Buildings for District Board Primary Schools		15,000		(a) 15,000
		Construction of 2 Rooms for District Board Vernacular Middle School		3,000		(a) 1,500
		TOTAL	18,186	23,900	23,900	23,300
		J.—OTHER CHARGES:				
		Office expenses and miscellaneous	1,000	1,000	1,000	1,000
		K.—GOVERNMENT SPECIAL SCHOOLS:				
		K. 1.—PAY OF ESTABLISHMENTS:				
7	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250)		6,900		9,400
—	—	**Opening of a post matric clerical class with 2 years' course**		7,400		(a) 7,500
—	—	**Opening of a training School for male teachers with a Boarding house**		3,300		(a) 3,500
—	—	**Starting of a Government Centre at suitable place for the Manual training of the boys of Middle Classes**		2,200		(a) 2,200
—	—	Leave salary		500		500
7	8	TOTAL	6,710	20,300	19,900	23,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI.—EDUCATION—*contd.*				
		K.—GOVERNMENT—SPECIAL SCHOOLS—*concld.*				
		K. 2.—OTHER CHARGES :				
		Stipends to students .		3,800		5,100
		Miscellaneous . . .		3,500		3,500
		Opening of post Matric clerical classes with 2 years' course :				
		Miscellaneous . .		6,100		(*a*) 2,400
		Opening of a training School for male teachers with a Boarding house :				
		House rent and other allowances . .		3,300		(*a*) 3,300
		Miscellaneous . .		3,300		(*a*) 2,400
		Starting of a Government centre at a suitable place for the Manual training of the boys of Middle Classes . . .		1,400		(*a*) 1,500
		Total .	6,216	21,400	23,000	18,200
		L.—GENERAL :				
		L. 1.—INSPECTION :				
		L. 1 (1).—PAY OF OFFICERS :				
2	2	Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum		11,100		11,300
—	—	Leave salary . . .		2,000		2,000
2	2	Total .	10,410	13,100	13,100	13,300
		L. 1 (2).—PAY OF ESTABLISHMENTS :				
13	14	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150) . . .		7,500		8,200
—	—	Leave salary . . .		600		600
—	—	Provision of additional staff and equipment in connection with inspection		2,300		(*a*) 2,400
13	14	Total .	9,112	10,400	10,800	11,200
		L. 1 (3).—OTHER CHARGES :				
		Provision of additional staff and equipment in connection with inspection.		600		(*a*) 600
		Travelling and other allowances		2,000		2,000
		Miscellaneous . . .		2,000		2,500
		Total .	5,082	4,600	5,100	5,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VI—EDUCATION—*concld.*				
		L.—GENERAL—*concld.*				
		L. 2.—SCHOLARSHIPS:				
		In European schools		3,000		3,000
		In Arts colleges		1,000		1,000
		In Secondary schools		11,100		11,100
		In Primary schools		1,900		1,900
		In Special schools		2,500		3,000
		In Professional colleges		500		500
		TOTAL	14,612	20,000	20,000	20,500
		L. 3.—MISCELLANEOUS:				
		L. 3 (1).—PAY OF ESTABLISHMENTS:				
		Text book committee for the Delhi Province		200		(a) 200
		Scheme for the medical inspection of Schools		2,800		(a) 4,000
		TOTAL	..	3,000	3,000	4,200
		L. 3 (2).—OTHER CHARGES:				
		Miscellaneous		6,000		7,000
		Text book committee for the Delhi Province				
		House rent and other allowances		600		(a) 600
		Miscellaneous		500		(a) 500
		Scheme for the medical inspection of Schools—				
		House rent and other allowances		2,200		(a) 5,000
		Miscellaneous		800		(a) 1,100
		TOTAL	7,679	10,100	11,100	14,200
		ACCOUNT VII.—MEDICAL.				
		A.—MEDICAL ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Chief Medical Officer (500—1,850)*		*23,400*		*23,400*
1	*1*	*Civil Surgeon, New Delhi*		*11,400*		*13,100*
—	—	*Leave salary*		*4,000*		*4,200*
4	4	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)		19,700		18,600
—	—	Leave salary		900		900
		Non-voted	*31,581*	*38,800*	*34,800*	*40,700*
		Voted	19,838	20,600	19,300	19,500
6	6	TOTAL	51,419	59,400	54,100	60,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI. No. 13, pages 547—551, paragraph 3

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT VII.—MEDICAL—*contd.*	Rs.	Rs.	Rs.	Rs.
		A.—MEDICAL ESTABLISHMENT—*concld.*				
		A. 2.—PAY OF ESTABLISHMENTS:				
7	7	Sub-Assistant Surgeons, clerks and servants (at rates varying from Rs. 15 to Rs. 125) . . .		4,800		4,300
—	—	Leave salary . . .		200		200
7	7	TOTAL .	3,829	5,000	4,500	4,500
		A. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling allowances to officers . . .		*600*		*3,600*
		House-rent and other allowances		*1,800* 3,600		.. 3,000
		Dietary charges and other miscellaneous supplies .		100		100
		Miscellaneous . . .		1,300		1,800
		Non-voted	*3,143*	*2,400*	*3,600*	*3,600*
		Voted .	4,082	5,000	4,900	4,900
		TOTAL .	7,225	7,400	8,500	8,500
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	*1,150*	*600*	*2,400*	*1,200*
		A. 5.—*DEDUCT*—CONTRIBUTIONS, ETC:				
		Contribution towards pay of assistant surgeon recovered from Delhi Municipality	—5,400	..	..	..
		B.—HOSPITALS AND DISPENSARIES:				
		B. 1.—PAY OF OFFICERS:				
2	2	Assistant Surgeons (225—450)		10,400		10,400
—	—	Leave salary . . .		400		400
2	2	TOTAL .	10,540	10,800	10,800	10,800
		B. 2.—PAY OF ESTABLISHMENTS:				
7	8	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 25 to Rs. 130) . . .		4,800		5,200
—	—	Leave salary . . .		500		400
7	8	TOTAL .	4,767	5,300	5,500	5,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL—*contd.*				
B.—HOSPITALS AND DISPENSARIES—*concld.*				
B. 3.—ALLOWANCES, ETC.:				
House-rent and other allowances	1,490	2,000	3,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS	30,489	23,000	25,000	25,000
B. 5.—OTHER EXPENSES:				
Miscellaneous	36,796	40,000	40,000	40,000
Miscellaneous	..	..	..	(*a*) 2,000
TOTAL	36,796	40,000	40,000	42,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:				
Grants to Medical Institutions	32,540	13,700	18,700	18,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Expenditure for Medical arrangements at New Delhi				10,000
Amount paid on account of New Delhi Combined Hospital		6,000		..
TOTAL	10,200	6,000	10,000	10,000
D. 8.—*DEDUCT*—AMOUNT DEBITED TO OTHER DEPARTMENTS:				
Cost of medicine supplied free	—350	—300	—400	—300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:				
Grant to the Municipal Committee, Delhi, for an eye ward		5,000		..
Grant-in-aid to Lady Hardinge Medical College		3,14,500		3,14,500
Grant-in-aid to the Lady Hardinge Medical College and Hospital for the purchase of radium		..		(*b*)21,000
Grant to Imperial Delhi Municipal Committee for combined hospital		10,000		..
TOTAL	3,18,685	3,29,500	3,14,500	3,35,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII. No. 1, pages 14—15 paragraph 22.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 518, paragraph 20.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VII—MEDICAL—*concld.*				
		D.—MEDICAL COLLEGES AND SCHOOLS:				
		Scholarships to students of Lady Hardinge Medical College		200		300
		Amount paid on account of cost of tuition of students for reading in Medical College, Lahore		17,700		21,500
		TOTAL	14,315	17,900	20,100	21,800
		ACCOUNT VIII.—PUBLIC HEALTH.				
		A.—PUBLIC HEALTH ESTABLISHMENT:				
		A. 1.—PAY OF OFFICERS:				
1	1	*Assistant Director of Public Health, New Delhi*		*19,300*		*15,000*
—	—	*Charge allowance*		*3,000*		*3,000*
1	*1*	TOTAL	*22,200*	*22,300*	*19,000*	*18,000*
		A. 2.—PAY OF ESTABLISHMENTS:				
1	1	Sanitary Superintendent		6,000		6,000
1	1	Clerk		600		1,000
2	2	TOTAL	6,835	6,600	7,000	7,000
		A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		*600*		*80*
		Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer, Delhi Municipal Committee		*6,000*		*6,000*
		Grant to Delhi Municipal Committee to meet the cost of half the pay of an Assistant Health Officer, Delhi Municipal Committee		..		(a) 3,000
		Non-voted	*1,150*	*600*	*800*	*800*
		Voted	..	6,000	6,000	9,000
		TOTAL	1,150	6,600	6,800	9,800
		A. 4.—OTHER CHARGES:				
		Travelling allowance		*1,800*		*4,300*
		House-rent and other allowance		.. 600		600 ..
		Non-voted	*1,991*	*1,800*	*4,300*	*4,300*
		Voted	645	600	600	600
		TOTAL	2,636	2,400	4,900	4,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 59—60, paragraph 18.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT VIII.—PUBLIC HEALTH —*contd.*				
		A.—PUBLIC HEALTH ESTABLISHMENT.—*contd.*				
		A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Share of expenditure for Sanitary arrangements at New Delhi . .	..	..	50,000	50,000
		B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
		B. 1—GRANTS IN AID, CONTRIBUTIONS, ETC.:				
		Grants to local bodies for Public Health purposes		*78,700* 50,000		*13,000* 50,000
		Grant to Municipal Committee Delhi . .		17,000		17,000
		Grant to Delhi Health School . . .		6,000		6,000
		Grant to Imperial Delhi Committee towards Conservancy expenditure .		44,000		..
		Non-voted	*73,252*	*78,700*	*78,700*	*13,000*
		Voted .	47,921	1,17,000	73,000	73,000
		TOTAL .	1,21,173	1,95,700	1,51,700	86,000
		B. 2—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC,				
		Share of expenditure for Sanitary arrangements at New Delhi	50,000	..	..	..
		C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
		C. 1.—PAY OF ESTABLISHMENTS:				
		Temporary establishment	3,305	3,700	3,700	3,700
		C. 2.—OTHER CHARGES:				
		Travelling and other allowances . .		1,100		800
		Cost of medicine . .		1,000		700
		Miscellaneous . . .		10,700		10,700
		TOTAL .	12,242	12,800	13,500	12,200
		D.—BACTERIOLOGICAL LABORATORY:				
		D. 1.—PAY OF ESTABLISHMENTS:				
1	1	Sub-Assistant Surgeon .		2,000		2,100
3	3	Laboratory Assistants .		1,800		1,800
4	4	TOTAL .	3,842	3,800	3,800	3,900

Numbers. 1928-29. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
	ACCOUNT VIII.—PUBLIC HEALTH —*concld.*				
	D.—BACTERIOLOGICAL LABORATORY—*concld.*				
	D. 2.—OTHER CHARGES:				
	House rent and other allowances		600		1,000
	Miscellaneous		5,600		5,500
	TOTAL	5,166	6,200	6,600	6,500
	D. 3.—*DEDUCT*—RECOVERIES:				
	Amount recoverable from Joint Water Board, Delhi	—7,500	..	..	..
	ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
	A.—IRRIGATION—NAJAFGARH JHIL	5,110	5,000	5,000	5,000
	D.—AGRICULTURE:				
	BOTANICAL AND OTHER PUBLIC GARDENS.				
	D. 1.—PAY OF OFFICERS:				
1	1 *Superintendent of Gardens*	*9,000*	*9,000*	*9,000*	*9,000*
	D. 2—PAY OF ESTABLISHMENTS				
	Four Assistants and Servants	..	..	..	(*a*) 2,000
	D. 3.—GRANTS-IN-AID:				
	Grants to Local bodies for arboriculture	19,418	19,700	19,700	19,700
	D. 4.—OTHER CHARGES:				
	Travelling and other allowances		*1,500*		*1,600*
	Travelling and other allowances	..	..	..	(*a*) 1,400
	Miscellaneous	..	..	...	(*a*) 100
	Non-voted	*1,535*	*1,500*	*1,600*	*1,600*
	Voted	..	..	..	1,500
	TOTAL	1,535	1,500	1,600	3,100
	D. 5.—*DEDUCT*—RECOVERIES:				
	Share of pay of Superintendent of Gardens recovered from local bodies	*—3,533*	..	..	..
	PUBLIC EXHIBITION AND FAIRS.				
	D. 4.—OTHER CHARGES	500	500	500	500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 229-330, paragraph 7.

Numbers. 1928-29.	Numbers. 1929-30.		Actual, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
		D.—AGRICULTURE—*concld.*				
		VETERINARY CHARGES.				
		D. 2.—PAY OF ESTABLISHMENTS:				
5	6	Senior Veterinary Assistant, compounder sweeper, etc. (at rates varying from Rs. 13 to Rs. 125)	5,298	6,000	6,000	6,100
5	6					
		D. 3.—GRANTS-IN-AID:				
		Grant to Imperial Delhi M. C., New Delhi for Veterinary Hospital .	1,730	2,000	2,000	2,000
		D. 4.—OTHER CHARGES:				
		Travelling allowance .		700		800
		Miscellaneous		7,300		7,400
		Rewards		100		100
		TOTAL .	3,306	8,100	8,200	8,300
		D. 5.—*DEDUCT*—RECOVERIES:				
		Share of pay of Veterinary Assistants recovered from local bodies . . .	—1,260	. . . .	. .	. .
		CO-OPERATIVE CREDIT.				
		D. 2.—PAY OF ESTABLISHMENTS:				
3	3	Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 200)		3,500		3,700
—	—	Temporary establishments		1,900		2,000
3	3	TOTAL .	4,809	5,400	5,400	5,700
		D. 3.—GRANTS-IN-AID:				
		Grants to District Board .	2,520	2,500	2,500	2,500
		D. 4.—OTHER CHARGES:				
		Travelling allowance .		2,100		2,200
		Miscellaneous . . .		1,700		2,100
		TOTAL .	3,807	3,800	3,900	4,300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IX.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—INDUSTRIES:				
		E. 1.—PAY OF ESTABLISHMENTS:				
14	16	Pay of Industrial Surveyor, teacher and clerk (25—300)		13,700		15,500
2	3	Servant		400		500
—	—	Leave salary				200
16	19	TOTAL	11,953	14,100	14,300	16,200
		E. 2.—GRANTS-IN AID:				
		Grant to Municipal Board Industrial School, Delhi	1,524	..	..	..
		E. 3.—OTHER CHARGES:				
		Scholarships for the Municipal Board Industrial School, Delhi		1,900		1,900
		Allowances, honoraria, etc.		900		1,200
		Contingencies		5,600		6,200
		Petty Supplies		2,500		2,500
		TOTAL	10,109	10,900	11,700	11,800
		E. 4.—*DEDUCT*—RECOVERIES:				
		Amount recoverable from Municipal Committee	—9,972	..	..	..
		F.—OTHER MISCELLANEOUS DEPARTMENTS:				
		F. 1.—INSPECTOR OF BOILERS:				
		F. 1 (1).—PAY OF OFFICERS:				
		Inspector of Boilers	1,874	2,400	2,400	2,400
		F. 1 (2).—OTHER CHARGES:				
		House-rent and other allowances		700		..
		Travelling allowances		200		..
		Miscellaneous		200		600
		TOTAL	533	1,100	700	600
		F. 2.—INSPECTOR OF FACTORIES	429	300	300	300
		F. 3.—EXAMINATION	154	..	..	..
		G.—CIVIL WORKS GRANTS-IN-AID:				
		Grant to local bodies	41,500	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—*concld.*				
H.—MISCELLANEOUS CHARGES:				
H. 1.—GRANTS-IN-AID:				
Donation for charitable purposes		3,000		2,000
Contributions		3,10,000		3,10,000
TOTAL	3,04,547	3,13,000	3,12,000	3,12,000
H. 2.—OTHER EXPENDITURE:				
Annual stipends to holders of literary titles		...		200
Miscellaneous compensations		..		100
Charges of patients for treatment at Pasteur Institute		..		100
Charges on account of European vagrants		600		700
Rewards for the destruction of wild animals		100		100
Petty establishments		62,000		66,000
Rents, rates and taxes		3,600		8,000
TOTAL	69,683	66,300	69,000	75,200
RECEIPTS.				
II.—TAXES ON INCOME	11,56,666	10,95,500	10,37,500	10,99,000
V.—LAND REVENUE	4,33,660	4,14,400	3,18,700	3,08,700
VI.—EXCISE	8,97,109	8,55,100	7,86,500	7,60,800
VII.—STAMPS	7,25,490	8,25,300	7,73,000	7,59,300
IX.—REGISTRATION	43,901	46,300	44,400	44,400
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	2,214	2,200	2,200	2,200
XVI.—INTEREST	18,817	16,900	18,300	17,600
XVII.—ADMINISTRATION OF JUSTICE	45,506	41,900	45,600	45,600
XVIII.—JAILS AND CONVICT SETTLEMENTS	28,368	21,000	22,000	19,000
XIX.—POLICE	23,245	14,400	22,900	22,900
XXI.—EDUCATION	48,362	46,100	42,600	43,700
XXII.—MEDICAL	6,625	20,900	17,400	13,400
XXIII.—PUBLIC HEALTH	154	7,500	9,500	7,500
XXIV.—AGRICULTURE	82	4,800	5,800	4,800
XXV.—INDUSTRIES	527	15,400	8,700	5,100
XXVI.—MISCELLANEOUS DEPARTMENTS	9,604	10,200	9,600	9,600
XXVII.—CURRENCY	355	..	..	..
XXX.—CIVIL WORKS	6,64,732	7,06,000	7,44,700	9,56,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	36,566	42,000	36,000	38,000
XXXIV.—STATIONERY AND PRINTING	3,493	2,400	2,300	2,300
XXXV.—MISCELLANEOUS	1,01,788	2,52,700	2,08,200	2,63,800
TOTAL	42,47,264	44,41,000	41,55,900	44,23,700

DEMAND No. 79

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fourteen Lakhs and Seventy-nine Thousand Rupees.
Non-voted : One Lakh and Eighteen Thousand Rupees.

SUMMARY.		Actuals, 1927-28.	Budget Estimate 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	*Non-voted*	*10,327*	*3,000*	*3,000*	*3,000*
	Voted	2,40,755	2,53,000	2,49,900	2,54,500
ACCOUNT II.—GENERAL ADMINISTRATION	*Non-voted*	*47,570*	*50,600*	*42,000*	*45,300*
	Voted	1,12,006	1,17,000	1,12,200	1,14,900
ACCOUNT III.—POLICE	*Non-voted*	*14,901*	*17,500*	*13,600*	*14,600*
	Voted	3,56,244	3,68,500	3,56,800	3,56,600
ACCOUNT IV.—EDUCATION	*Non-voted*	*566*	*600*	..	..
	Voted	3,34,957	3,92,200	3,69,400	4,30,800
ACCOUNT V.—OTHER EXPENDITURE HEADS	*Non-voted*	*50,703*	*56,300*	*45,400*	*55,100*
	Voted	2,99,155	3,23,300	3,06,700	3,22,200
TOTAL		14,67,184	15,82,000	14,99,000	15,97,000
	Non-voted	*1,24,067*	*1,28,000*	*1,04,000*	*1,18,000*
	Voted	13,43,117	14,54,000	13,95,000	14,79,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
TAXES ON INCOME		9,493	10,600	10,000	10,500
INTEREST ON ORDINARY DEBT		*14,80,093*	*12,99,400*	*14,85,600*	*13,49,400*
CURRENCY		40,529	50,000	25,000	35,000
TERRITORIAL AND POLITICAL PENSIONS		*300*	*400*	*400*	*400*
SUPERANNUATION ALLOWANCES AND PENSIONS		1,77,858	1,63,700	1,91,000	1,97,500
STATIONERY AND PRINTING		427	3,000	2,000	2,300
REFUNDS	*Non-voted*	*14,909*	*20,200*	*14,000*	*15,200*
	Voted	33,381	3,700	3,000	3,700
FOREST CAPITAL OUTLAY		..	..	..	..
TOTAL		17,56,990	15,51,000	17,31,000	16,14,000
	Non-voted	*14,95,302*	*13,20,000*	*15,00,000*	*13,65,000*
	Voted	2,61,688	2,31,000	2,31,000	2,49,000
GRAND TOTAL		32,24,174	31,33,000	32,30,000	32,11,000
	Non-voted	*16,19,369*	*14,48,000*	*16,04,000*	*14,83,000*
	Voted	16,04,805	16,85,000	16,26,000	17,28,000

SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS .	6,448	6,700	6,700	7,000
A. 2.—PAY OF ESTABLISHMENTS . . .	28,500	32,100	32,200	31,900
A. 3.—OTHER CHARGES .	9,078	8,500	8,000	8,500
A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS' ESTATES .	—6,448	—6,700	—6,700	—7,000
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION . .	37,578	40,600	40,200	40,400
B.—LAND REVENUE—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	61,397	61,800	60,800	61,800
B. 2.—OTHER CHARGES .	5,810	6,700	6,500	6,600
TOTAL FOR LAND REVENUE—LAND RECORDS	67,207	68,500	67,300	68,400
C.—COMMISSION ON LAND REVENUE COLLECTIONS. . .	9,932	12,500	11,000	11,500
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS *Non-voted*	*3,000*	*3,000*	*3,000*	*3,000*
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS Voted .	5,080	5,100	5,100	5,100
E.—EXCISE:				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS	8,902	9,400	9,400	9,600
E. 1 (2).—PAY OF ESTABLISHMENTS . .	17,442	18,500	17,100	17,500
E. 1 (3).—OTHER CHARGES	9,449	12,300	11,200	11,700
E. 1 (4).—WORKS . .	1,044	..	..	..
TOTAL FOR EXCISE .	36,837	40,200	37,700	38,800
F.—STAMPS:				
F. 1.—NON-JUDICIAL:				
F. 1. (1).—PAY OF ESTABLISHMENTS . .	488	700	600	700
F. 1 (2).—OTHER CHARGES	3,350	5,000	4,400	6,500
TOTAL FOR NON-JUDICIAL .	3,838	5,700	5,000	7,200
F. 2.—JUDICIAL . . .	2,124	1,700	3,800	1,600
TOTAL FOR STAMPS .	5,962	7,400	8,800	8,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
G.—FORESTS:				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY AND WORKS . *Non-voted*	*7,327*	..	..	..
G. 1.—CONSERVANCY AND WORKS . Voted	37,688	37,300	40,600	40,700
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	7,938	8,600	8,000	8,600
G. 2 (2).—PAY OF ESTABLISHMENTS . .	17,013	18,600	17,200	19,100
G. 2 (3).—OTHER CHARGES	6,276	6,500	6,700	6,800
TOTAL FOR ESTABLISHMENTS	31,227	33,700	31,900	34,500
MAJOR HEAD "8-A".				
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	6,613	4,800	4,600	3,600
TOTAL FOR FORESTS .	82,855	75,800	77,100	78,800
H.—REGISTRATION:				
H. 1.—PAY OF ESTABLISHMENTS	2,185	2,500	2,300	2,300
H. 2.—OTHER CHARGES .	446	400	400	400
TOTAL FOR REGISTRATION .	2,631	2,900	2,700	2,700
TOTAL ACCOUNT I .	2,51,082	2,56,000	2,52,900	2,57,500
Non-voted	*10,327*	*3,000*	*3,000*	*3,000*
Voted .	2,40,755	2,53,000	2,49,900	2,54,500
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS	614	700	700	700
A. 2.—OTHER CHARGES .	2,187	2,900	2,400	2,500
TOTAL FOR CHIEF COMMISSIONER .	2,801	3,600	3,100	3,200
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS . *Non-voted*	*35,732*	*42,600*	*36,000*	*37,300*
B. 1.—PAY OF OFFICERS . Voted	21,118	20 200	19,300	21,000
B. 2.—PAY OF ESTABLISHMENTS	65,450	69,206	63,100	66,500
B.3.-ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*11,838*	*8,000*	*6,000*	*8,000*
B.3.-ALLOWANCES, HONORARIA, ETC. . . Voted	4,468	3,600	6,100	5,000
B. 4.—CONTINGENCIES .	18,169	20,400	20,600	19,200
TOTAL FOR DISTRICT ESTABLISHMENTS .	1,56,775	1,64,000	1,51,100	1,57,000
TOTAL ACCOUNT II .	1,59,576	1,67,600	1,54,200	1,60,200
Non-voted	*47,570*	*50,600*	*42,000*	*45,300*
Voted .	1,12,006	1,17,000	1,12,200	1,14,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*10,866*	*13,800*	*10,500*	*10,900*
A. 1.—PAY OF OFFICERS . Voted .	6,800	8,500	5,800	6,100
A. 2.—POLICE FORCE . .	2,50,716	2,56,700	2,50,000	2,51,200
A. 3.—OTHER ESTABLISHMENTS	10,293	14,000	12,700	13,800
A. 4.—ALLOWANCES, HONORARIA, ETC. . . *Non-voted*	*3,435*	*3,100*	*2,500*	*3,100*
A. 4.—ALLOWANCES, HONORARIA, ETC. . . Voted .	42,945	46,600	42,600	42,100
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . .	45,490	42,700	45,700	43,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC .	*600*	*600*	*600*	*600*
TOTAL FOR DISTRICT POLICE .	3,71,145	3,86,000	3,70,400	3,71,200
TOTAL ACCOUNT III .	3,71,145	3,86,000	3,70,400	3,71,200
Non-voted	*14,901*	*17,500*	*13,600*	*14,600*
Voted .	3,56,244	3,68,500	3,56,800	3,56,600
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*566*	*600*	..	..
A. 1.—PAY OF OFFICERS . Voted .	42,934	50,600	45,100	52,300
A. 2.—PAY OF ESTABLISHMENTS	9,306	11,400	11,400	15,500
A. 3.—OTHER CHARGES .	10,112	11,700	12,000	17,800
TOTAL FOR UNIVERSITY .	62,918	74,300	68,500	85,600
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS .	13,215	16,300	9,700	15,100
B. 2.—PAY OF ESTABLISHMENTS	67,598	88,800	82,000	94,000
B. 3.—OTHER CHARGES .	19,066	16,000	15,800	19,700
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	99,879	1,21,100	1,07,500	1,28,800
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	52,131	56,000	60,700	65,500
C. C.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	9,500	..	..	..
D.—GOVERNMENT PRIMARY SCHOOLS				
D. 1.—PAY OF ESTABLISHMENTS	36,291	55,600	50,000	56,200
D. 2.—OTHER CHARGES .	5,287	7,100	7,300	8,500
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	41,578	62,700	57,300	64,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—*concld.*				
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	800	25,000	25,000	25,000
E. E.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION	22,500	..	..	..
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF OFFICERS	..	..	..	2,700
F. 2.—PAY OF ESTABLISHMENTS	13,025	18,000	14,900	16,900
F. 3.—OTHER CHARGES	3,063	2,100	2,000	2,100
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	16,088	20,100	16,900	21,700
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1. (1)—PAY OF OFFICERS	5,375	6,100	5,700	6,400
G. 1 (2).—PAY OF ESTABLISHMENTS	6,812	9,400	9,300	9,800
G. 1.(3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	500	500	500
G. 1 (4).—OTHER CHARGES	11,904	6,700	7,200	7,300
TOTAL FOR INSPECTION	24,091	22,700	22,700	24,000
G. 2.—SCHOLARSHIPS	5,777	10,900	10,400	15,100
G. 3.—MISCELLANEOUS	261	..	400	400
TOTAL FOR GENERAL	30,129	33,600	33,500	39,500
TOTAL ACCOUNT IV	3,35,523	3,92,800	3,69,400	4,30,800
Non-voted	*566*	*600*	..	..
Voted	3,34,957	3,92,200	3,69,400	4,30,800
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE:				
A. 1.—LAW OFFICERS	5,708	5,500	5,500	5,500
A. 2.—JUDICIAL COMMISSIONER:				
A. 2 (1).—PAY OF ESTABLISHMENTS	4,481	4,000	4,300	4,300
A. 2. (2).—OTHER CHARGES *Non-voted*	*854*	*1,600*	*1,900*	*2,100*
A. 2. (2).—OTHER CHARGES Voted	1,484	3,500	2,000	2,900
TOTAL FOR JUDICIAL COMMISSIONER	6,819	9,100	8,200	9,300
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3 (1).—PAY OF OFFICERS	22,555	26,800	23,200	24,200
A. 3 (2).—PAY OF ESTABLISHMENTS	30,015	33,700	31,500	32,400
A. 3 (3).—OTHER CHARGES.	4,274	4,800	4,600	4,100
TOTAL FOR CIVIL AND SESSIONS COURTS	56,844	65,300	59,300	60,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
A.—ADMINISTRATION OF JUSTICE—*concl.*				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	10,964	10,700	7,900	10,600
A. 4 (2).—PAY OF ESTABLISHMENTS	8,063	9,200	8,700	9,000
A. 4 (3)—OTHER CHARGES	554	800	1,100	800
TOTAL FOR COURTS OF SMALL CAUSES.	19,581	20,700	17,700	20,400
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	3,781	5,300	3,900	4,200
A. 5 (2).—PAY OF ESTABLISHMENTS	11,306	13,300	13,000	13,500
A. 5 (3).—OTHER CHARGES	8,293	7,600	8,300	7,600
TOTAL FOR CRIMINAL COURTS	23,380	26,200	25,200	25,300
TOTAL FOR ADMINISTRATION OF JUSTICE	1,12,332	1,26,800	1,15,900	1,21,200
B.—JAILS:				
B. 1.—PAY OF OFFICERS (*Non-voted*)	*1,759*	*1,800*	*1,800*	*1,800*
B. 1.—PAY OF OFFICERS (Voted)	2,822	3,300	2,900	3,300
B. 2.—PAY OF ESTABLISHMENTS	11,892	13,000	13,300	14,300
B. 3.—ALLOWANCES, ETC.	131	400	200	400
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	30,190	36,600	25,900	32,300
B. 5.—CONTINGENCIES.	361	500	500	500
TOTAL FOR JAILS	47,158	55,600	44,600	52,600
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISHMENTS	385	400	400	400
C. 2.—OTHER CHARGES	12,130	10,000	10,200	10,000
TOTAL FOR JAIL MANUFACTURE	12,515	10,400	10,600	10,400
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
D. 1 (1).—PAY OF OFFICERS	*8,726*	*9,300*	*9,300*	*12,600*
D. 1 (2).—PAY OF ESTABLISHMENTS	*874*	*1,000*	*1,000*	*1,000*
D. 1 (3).—OTHER CHARGES	*2,842*	*4,300*	*4,200*	*4,100*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*12,442*	*14,600*	*14,500*	*17,700*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—*contd.*				
D.—ECCLESIASTICAL—concld.				
D. 2.—CEMETERY ESTABLISHMENTS:				
D. 2 (1).—PAY OF ESTABLISHMENTS . .	*1,022*	*1,000*	*1,100*	*1,100*
D. 2 (2).—OTHER CHARGES	..	*100*	..	*100*
TOTAL FOR CEMETERY ESTABLISHMENTS .	*1,022*	*1,100*	*1,100*	*1,200*
D. 3.—MISCELLANEOUS ECCLESIASTICAL CHARGES	..	*200*	..	..
TOTAL FOR ECCLESIASTICAL .	*13,464*	*15,900*	*15,600*	*18,900*
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS . { *Non-voted*	*33,995*	*34,600*	*25,500*	*31,300*
{ Voted .	10,779	20,000	21,200	20,700
E. 1 (2).—PAY OF ESTABLISHMENTS . .	5,819	6,400	6,500	6,200
E. 1 (3).—OTHER CHARGES . { *Non-voted*	*631*	*1,200*	*600*	*1,000*
{ Voted .	2,950	3,200	4,400	4,700
TOTAL FOR MEDICAL ESTABLISHMENT	54,174	65,400	58,200	63,900
E. 2.—HOSPITALS AND DISPENSARIES:				
E. 2 (1).—PAY OF ESTABLISHMENTS . . .	14,179	15,500	15,000	16,400
E. 2 (2).—OTHER CHARGES	16,738	12,900	14,000	13,700
TOTAL FOR HOSPITALS AND DISPENSARIES	30,917	28,400	29,000	30,100
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES .	1,340	1,300	1,300	1,300
E. 4.—OTHER EXPENDITURE	4,350	400	4,300	4,400
TOTAL FOR MEDICAL .	90,781	95,500	92,800	99,700
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	3,472	3,600	3,600	3,800
F. 2.—OTHER CHARGES .	366	600	400	700
TOTAL FOR PUBLIC HEALTH .	3,838	4,200	4,000	4,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—*concld.*				
G.—AGRICULTURE:				
G. 1.—AGRICULTURE	450	500	500	500
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	..	*1,200*	..	..
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	719	200	800	1,100
G. 3.—CO-OPERATIVE CREDIT:				
G. 3 (1).—PAY OF OFFICERS	5,386	6,400	5,400	6,700
G. 3 (2).—PAY OF ESTABLISHMENTS	15,286	17,900	16,400	17,000
G. 3 (3).—OTHER CHARGES	8,432	9,500	9,100	8,700
G. 3 (4).—GRANTS-IN-AID	14,300	10,300	10,300	10,300
TOTAL FOR CO-OPERATIVE CREDIT	43,404	44,100	41,200	42,700
TOTAL FOR AGRICULTURE	44,573	46,000	42,500	44,300
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS	3,581	3,700	3,900	3,700
H. 2.—ALLOWANCES, ETC.	188	300	100	300
TOTAL FOR MUSEUM	3,769	4,000	4,000	4,000
I.—OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PAY OF ESTABLISHMENTS	1,044	1,500	1,200	1,300
I. 2.—ALLOWANCES, ETC.	..	100	..	100
I. 3.—OTHER CHARGES	3,765	2,700	500	500
I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	3,400	3,000
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	4,809	4,300	5,100	4,900
J.—MISCELLANEOUS CHARGES:				
J. 1.—GRANTS-IN-AID	15,000	15,000	15,000	15,000
J. 2.—OTHER CHARGES	1,619	1,900	2,000	1,800
TOTAL FOR MISCELLANEOUS CHARGES	16,619	16,900	17,000	16,800
TOTAL ACCOUNT V	3,49,858	3,79,600	3,52,100	3,77,300
Non-voted	*50,703*	*56,300*	*45,400*	*55,100*
Voted	2,99,155	3,23,300	3,06,700	3,22,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		III Details of the foregoing :—				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
		A.—LAND REVENUE—CHARGES OF ADMINISTRATION :				
		General Establishment.				
		A. 1.—PAY OF OFFICERS :				
1	1	General Manager, Court-of-Wards (300—800) .	6,448	6,700	6,700	7,000
		A. 2.—PAY OF ESTABLISHMENTS :				
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . .		1,800		1,900
—	—	Leave salary . . .		300		300
4	4	Total .	2,367	2,100	1,800	2,200
		A. 3.—OTHER CHARGES :				
		Travelling and other allowances . . .		100		100
		Other contingent expenditure		300		300
		Total .	1,090	400	700	400
		Sub-Divisional Establishment.				
		A. 2.—PAY OF ESTABLISHMENTS :				
8	8	Executive Subordinates (at rates varying from Rs. 100 to Rs. 300) . .		15,800		15,700
53	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 50) . . .		12,300		14,000
—	—	Leave salary . . .		1,900		
61	63	Total .	26,133	30,000	30,400	29,700
		A. 3.—OTHER CHARGES :				
		Travelling and other allowances . . .		6,100		6,000
		Miscellaneous . . .		2,000		2,100
		Total .	7,988	8,100	7,300	8,100
		A. 4.—*DEDUCT*—AMOUNT RECOVERED FROM WARDS, ESTATES . . .	—6,448	—6,700	—6,700	—7,000

Numbers, 1928-29.	Numbers, 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		B.—LAND REVENUE—LAND RECORDS:				
		B. 1.—PAY OF ESTABLISHMENTS:				
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) . .		57,300		57,300
21	21	Servants (14—16) . .		3,500		3,500
—	—	Leave salary . . .		1,000		1,000
233	233	TOTAL .	61,397	61,800	60,800	61,800
		B. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		6,000		5,900
		Miscellaneous . . .		700		700
		TOTAL .	5,810	6,700	6,500	6,600
		C.—COMMISSION ON LAND REVENUE COLLECTIONS . .	9,932	12,500	11,000	11,500
		D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:				
		Compensation to Merwar State .		*3,000*		*3,000*
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations . .		1,100		1,100
		Non-voted	*3,000*	*3,000*	*3,000*	*3,000*
		Voted .	5,080	5,100	5,100	5,100
		TOTAL .	8,080	8,100	8,100	8,100
		E.—EXCISE:				
		E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	1	Superintendent (300—800)	8,902	9,400	9,400	9,600
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .		3,900		3,300
7	7	Superintendents, inspectors, etc. (at rates varying from Rs. 70 to Rs. 125)		8,300		8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30) . .		5,200		5,300
—	—	Leave salary . . .		1,100		600
40	40	TOTAL .	17,442	18,500	17,100	17,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		E—EXCISE—*concld.*				
		E. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		11,300		10,600
		Office expenses and miscellaneous		1,000		1,100
		TOTAL	9,449	12,300	11,200	11,700
		E. 1 (4).—WORKS:	1,044	..	..	..
		F.—STAMPS:				
		F. 1.—NON-JUDICIAL:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
1	1	Clerk		600		600
—	—	Leave salary		100		100
1	1	TOTAL	488	700	600	700
		F. 1 (2).—OTHER CHARGES				
		Miscellaneous		2,500		2,500
		Charges for sale of stamps		2,500		2,500
		Value of stamps supplied from Central Stamp Stores		..		1,500
		TOTAL	3,350	5,000	4,400	6,500
		F. 2.—JUDICIAL:				
		Charges for sale of stamps		1,400		1,500
		Discount on plain paper		300		
		Value of stamps supplied from Central Stamp Stores		..		100
		TOTAL	2,124	1,700	3,800	1,600
		G.—FORESTS:				
		G. 1.—CONSERVANCY AND WORKS:				
		Timber and other produce removed from the forests by Government Agency		18,600		20,700
		Timber and other produce removed from the forests by consumers or purchasers		1,100		1,200
		Live stock, stores, tools and plant		500		500
		Communications and buildings		2,500		2,600
		Arboricultural operations on the Beawar—Dewair Road in Merwara		11,500		11,500
		Organisation, improvement and extension of forest		2,400		3,600
		Miscellaneous		700		600
		Non-voted	7,327		..	..
		Voted	37,688	37,300	40,600	40,700
		TOTAL	45,015	37,300	40,600	40,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*				
		G.—FORESTS—*concld.*				
		G. 2.—ESTABLISHMENTS:				
		G. 2 (1).—PAY OF OFFICERS:				
1	1	Extra Assistant Conservator (250—750) + Special pay Rs. 100 . .		7,900		8,200
—	—	Leave salary . .		700		400
1	1	TOTAL .	7,938	8,600	8,000	8,600
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
51	51	Forest rangers, guards, etc. (at rates varying from Rs. 14 to Rs. 90) . .		10,900		11,000
—	—	**Reorganisation of Subordinate Forest Establishment . . . .**		. .		(a)2,700
—	—	Temporary foresters and forest guards . .		1,700		400
—	—	Training charges of candidates at Balughat Forest School, C. P. . .		900		600
11	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . .		4,100		3,700
—	—	Leave salary . . .		1,000		700
62	62	TOTAL .	17,013	18,600	17,200	19,100
		G. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		4,100		4,400
		Miscellaneous . . .		2,400		2,400
		TOTAL .	6,276	6,500	6,700	6,800
		MAJOR HEAD '8A'.				
		G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
		Live stock, stores, tools and plant . . .		400		400
		Communications and buildings		3,300		2,900
		Organisation, improvement and extensions of forests		1,100		300
		TOTAL .	6,613	4,800	4,600	3,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 185, paragraph 16.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		H.—REGISTRATION:				
		H. 1.—PAY OF ESTABLISHMENTS:				
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		2,300		2,300
—	—	Leave salary . . .		200		..
5	5	TOTAL .	2,185	2,500	2,300	2,300
		H. 2.—OTHER CHARGES:				
		Miscellaneous . . .	446	400	400	400
		ACCOUNT II.—GENERAL ADMINISTRATION.				
		A.—CHIEF COMMISSIONER:				
		A. 1.—PAY OF ESTABLISHMENTS:				
4	4	Servants . . .	614	700	700	700
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances . . .		200		200
		Miscellaneous . . .		2,700		2,300
		TOTAL .	2,187	2,900	2,400	2,500
		B.—DISTRICT ESTABLISHMENTS:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Commissioner (500—2,250) + S. P. (150)* . .		*28,800*		*26,700*
1	*1*	*Assistant Commissioner (500—2,250)* . . .		*13,800*		*10,600*
3	3	Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800)		18,300		19,100
—	—	Leave salary . . .		1,900		1,900
		Non-voted	*35,732*	*42,600*	*36,000*	*37,300*
		Voted .	21,118	20,200	19,300	21,000
5	5	TOTAL .	56,850	62,800	55,300	58,300
		B. 2.—PAY OF ESTABLISHMENTS:				
94	97	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350) . .		61,800		59,100
—	—	Temporary establishment		1,500		1,700
—	—	Leave salary . . .		5,900		5,700
94	97	TOTAL .	65,450	69,200	63,100	66,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs	Rs.	Rs.	Rs.
		ACCOUNT II.—GENERAL ADMINISTRATION—*concld.*				
		B.—DISTRICT ESTABLISHMENTS—*concld.*				
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924		*2,000*		*3,000*
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*500*		*500*
		Travelling and other allowances		*5,500* / 3,600		*4,500* / 5,000
		Non-voted	*11,838*	*8,000*	*6,000*	*8,000*
		Voted	4,468	3,600	6,100	5,000
		TOTAL	16,306	11,600	12,100	13,000
		B. 4.—CONTINGENCIES:				
		Petty supplies		2,800		2,500
		Miscellaneous		17,600		16,700
		TOTAL	18,169	20,400	20,600	19,200
		ACCOUNT III.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,450)*		*11,100*		*10,900*
—	—	*Leave salary*		*2,700*		..
1	1	Deputy Superintendent (200—700)		7,000		6,100
—	—	Leave salary		1,500		..
		Non-voted	*10,866*	*13,800*	*10,500*	*10,900*
		Voted	6,800	8,500	5,800	6,100
2	2	TOTAL	17,666	22,300	16,300	17,000
		A. 2.—POLICE FORCE:				
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)		56,400		55,100
827	825	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)		1,98,100		1,98,100
—	—	Leave salary		2,200		..
—	—	Probable Savings		..		—2,000
865	863	TOTAL	2,50,716	2,56,700	2,50,000	2,51,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—POLICE—*concld.*				
		A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—*concld.*				
		A. 3.—OTHER ESTABLISHMENTS:				
		OFFICE ESTABLISHMENT.				
13	12	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170) . .		12,000		11,300
		HOSPITAL ESTABLISHMENT.				
5	6	Sub-Assistant Surgeon, School-master, compounder, etc. (at rates varying from Rs. 14 to Rs. 160) . .		2,000		2,500
18	18	TOTAL .	10,293	14,000	12,700	13,800
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		House-rent and other allowances . . .		*1,200*		*1,200*
				28,900		24,400
		Travelling allowances .		*1,700*		*1,700*
				17,700		17,700
		Non-voted	*3,435*	*3,100*	*2,500*	*3,100*
		Voted .	42,945	46,600	42,600	42,100
		TOTAL .	46,380	49,700	45,100	45,200
		A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Expenses in connection with motor lorries . .		6,000		6,000
		Clothing for police . .		9,500		9,500
		Other petty supplies .		10,600		10,500
		Postage and telegram charges		4,100		4,000
		Rents, rates and taxes .		5,300		5,300
		Other contingent expenditure		7,200		8,100
		TOTAL .	45,490	42,700	45,700	43,400
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*600*	*600*	*600*	*600*

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION.				
		A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
		A. 1.—PAY OF OFFICERS:				
—	—	Duty allowance to Surgeon (50)		*600*		600
10	9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)		46,600		46,900
—	—	**Two additional Professors (200—500).**		..		(a)4,800
—	—	Leave salary		4,000		..
		Non-voted	*566*	*600*	..	..
		Voted	42,934	50,600	45,100	52,300
10	9	TOTAL	43,500	51,200	45,100	52,300
		A. 2.—PAY OF ESTABLISHMENTS:				
4	4	Assistants, demonstrator, etc. (at rates varying from Rs. 40 to Rs. 175)		5,400		5,700
13	13	Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60)		3,000		3,000
—	—	**Revision of pay**		2,000		(a)2,000
—	—	**Two Assistant Professors (150—300).**		..		(a)3,800
—	—	Leave salary		1,000		1,000
17	17	TOTAL	9,306	11,400	11,400	15,500
		A. 3.—OTHER CHARGES:				
		Travelling and other allowances		1,100		800
		Library books		500		500
		Library Books		300		(a)300
		Purchase and repair of furniture and apparatus		2,500		3,500
		Equipment for the biological laboratory		5,000		(a)10,000
		Miscellaneous contingent expenditure		2,300		2,400
		Office Expenses (Furniture)		..		(a)300
		TOTAL	10,112	11,700	12,000	17,800
		B.—GOVERNMENT SECONDARY SCHOOLS:				
		B. 1.—PAY OF OFFICERS:				
2	2	Headmasters 1 (650), 1 (200—500)		13,300		13,600
—	—	Leave salary		3,000		1,500
2	2	TOTAL	13,215	16,300	9,700	15,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, Pages 547 551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—*contd.*						
		B. 2.—PAY OF ESTABLISHMENTS:				
62	62	Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250).		61,600		63,600
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65)		4,000		4,000
—	—	Leave salary		3,000		..
1	—	**One Inspectress and Head Mistress (200—250)**		2,500		(*a*)2,600
1	—	**One Manual Training Instructor (80—120)**		1,000		(*a*)1,200
19	—	**Twenty-Two Masters, Teachers and Mistresses (50—170)**		13,300		(*a*)16,200
1	—	**One Carpenter (40)**		500		(*a*)500
1	—	**One Clerk (40—90)**		500		(*a*)500
8	—	**Eight Servants (14—16)**		1,400		(*a*)1,400
—	—	**Revision of pay**		1,000		(*a*)4,000
111	80	TOTAL	67,598	88,800	82,000	94,000
		B. 3.—OTHER CHARGES:				
		Travelling and other allowances		*1,800*		*1,300*
		Improvement to ground and laboratory of the Government High School		1,000		(*a*)1,000
		Prizes, rewards, library books, etc.		1,500		2,000
		Library books		200		(*a*)200
		Menial charges		2,400		2,800
		Miscellaneous		7,200		8,500
		Office expenses and miscellaneous		400		(*a*)400
		Provident Fund charges		1,500		1,000
		Tools and Plant		..		(*a*)500
		Equipment of the commerce class		..		(*a*)2,000
		TOTAL	19,066	16,000	15,800	19,700
		C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grants to Secondary School		31,000		41,000
		Building, Library, Equipment and furniture Grant		13,000		(*a*)8,500
		Maintenance Grant		12,000		(*a*)16,000
		TOTAL	52,131	56,000	60,700	65,500
		C.C.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	9,500	..	..	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*contd.*				
		D.—GOVERNMENT PRIMARY SCHOOLS:				
		D. 1.—PAY OF ESTABLISHMENTS:				
124	124	Masters, teachers, mistresses and servants (at rates varying from Rs. 14 to Rs. 45) . . .		35,800		31,300
52	—	**Seventynine Teachers and Mistresses (Rs. 20 to Rs. 40)**		15,800		(a)23,400
9	—	**Nine Servants (Rs. 14—16)**		1,500		(a)1,500
—	—	Leave salary . . .		2,500		..
185	124	TOTAL .	36,291	55,600	50,000	56,200
		D. 2.—OTHER CHARGES:				
		Travelling and other allowances		800		1,000
		Library books and furniture		1,000		(a)1,000
		Library books, prizes, etc.		700		900
		Miscellaneous . . .		2,500		2,700
		Office Expenses and Miscellaneous . . .		1,700		(a)2,400
		Rents, rates, and taxes .		400		(a)500
		TOTAL .	5,287	7,100	7,300	8,500
		E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary School .		2,000		2,000
		Grants to District Board for New Buildings .		22,500		(a)22,500
		Building Grant . .		500		(a)500
		TOTAL .	800	25,000	25,000	25,000
		E. E.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:	22,500	..	..	..
		F.—GOVERNMENT SPECIAL SCHOOLS:				
		F. 1—PAY OF OFFICERS:				
		One Head Master in the Provincial Educational Service (200—500) .	..	..	..	(a)2,700
		F. 2.—PAY OF ESTABLISHMENTS:				
39	39	Teachers, servants, allowance to Sub-Assistant Surgeon, etc. (at rates varying from Rs. 12 to Rs. 275) . . .		14,100		14,400
1	—	One post in the Provincial Educational Service .		2,400		..
1	—	**One Teacher (60—80)** .		800		(a)800
1	—	**One Clerk (40—90)** . .		500		(a)500
—	—	Leave salary . . .		200		200
—	—	**Revision of Pay** . .		..		(a)1,000
42	39	TOTAL .	13,025	18,000	14,900	16,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547–551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNTS IV.—EDUCATION—*contd.*				
		F.—GOVERNMENT SPECIAL SCHOOLS—*concld.*				
		F. 3.—OTHER CHARGES:				
		House-rent and other allowances		200		200
		Library books and appliances		200		200
		Miscellaneous		1,700		1,700
		TOTAL	3,063	2,100	2,000	2,100
		G.—GENERAL:				
		G. 1.—INSPECTION:				
		G. 1 (1).—PAY OF OFFICERS:				
1	1	Assistant Superintendent of Education (250—600)		4,800		5,100
—	—	Allowance to Superintendent of European Education		900		900
—	—	Leave salary		400		400
1	1	TOTAL	5,375	6,100	5,700	6,400
		G. 1 (2).—PAY OF ESTABLISHMENTS:				
1	1	Sub-Deputy Inspector (150—200)		1,800		1,800
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,500		3,700
1	—	**One Deputy Inspector (150—200)**		1,900		(a)2,000
1	—	**One Clerk (40—90)**		500		(a)500
3	—	**Three Duftry, Chowkidar and Peon(15—20)**		600		(a)600
—	—	**Revision of pay and Special pay of Stenographer and Head Clerks**		600		(a)700
—	—	Leave salary		500		500
13	8	TOTAL	6,812	9,400	9,300	9,800
		G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Grants-in-aid to the District Boards for exhibition purposes	..	500	500	(a)500
		G. 1 (4).—OTHER CHARGES:				
		Travelling and other allowances		3,400		3,900
		Travelling allowance		800		(a)800
		Purchase and repair of tents		200		200
		Miscellaneous		2,300		2,400
		TOTAL	11,904	6,700	7,200	7,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547–551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—EDUCATION—*concld.*				
		G.—GENERAL—*concld.*				
		G. 2.—SCHOLARSHIPS:				
		In secondary schools .		5,100		5,100
		In Primary Schools. .		400		(a) 500
		Other scholarships . .		3,100		7,100
		Stipends in Special Schools		2,300		(a) 2,400
		TOTAL .	5,777	10,900	10,400	15,100
		G. 3.—MISCELLANEOUS:				
		Examination charges, etc..	261	..	400	400
		ACCOUNT V.—OTHER EXPENDITURE HEADS.				
		A.—ADMINISTRATION OF JUSTICE:				
		A. 1.—LAW OFFICERS:				
		Allowances to Government pleader . . .		1,200		1,200
		Miscellaneous . .		4,300		4,300
		TOTAL .	5,708	5,500	5,500	5,500
		A. 2.—JUDICIAL COMMISSIONER:				
		A 2 (1).—PAY OF ESTABLISHMENTS:				
3	3	Clerks (at rates varying from Rs. 40 to Rs. 200).		3,500		3,500
3	3	Peons, etc. (at rates varying from Rs. 14 to Rs. 16)		500		500
—	—	Leave salary . . .		..		300
6	6	TOTAL .	4,481	4,000	4,300	4,300
		A. 2 (2).—OTHER CHARGES:				
		Travelling allowance .		*1,600* / 300		*2,100* / 300
		Miscellaneous . . .		3,200		2,600
		Non-voted	*854*	*1,600*	*1,900*	*2,100*
		Voted .	1,484	3,500	2,000	2,900
		TOTAL .	2,338	5,100	3,900	5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547–551, paragraph 8.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		A. 3.—CIVIL AND SESSIONS COURTS:				
		General Establishment.				
		A. 3 (1).—PAY OF OFFICERS:				
1	1	District and Sessions Judge (1,000—1,250) . .		13,200		14,000
2	2	Subordinate Judges 1 (300—800), 1 (200—300) .		11,600		10,000
—	—	**Revision of pay** . .		..		(*a*) 200
—	—	Leave salary . . .		2,000		..
3	3	Total .	22,555	26,800	23,200	24,200
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
27	28	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185) . .		12,200		12,400
—	—	Leave salary . . .		1,600		..
27	28	Total .	10,607	13,800	12,700	12,400
		A. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances . .		1,300		1,400
		Miscellaneous . . .		1,300		2,000
		Purchase of books and publications . . .		2,000		400
		Total .	3,871	4,600	4,200	3,800
		Process-serving Establishment.				
		A. 3 (2).—PAY OF ESTABLISHMENTS:				
85	84	Accounts clerks, Nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150) . .		18,900		19,000
—	—	Leave salary . . .		1,000		1,000
85	84	Total .	19,408	19,900	18,800	20,000
		A. 3 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .	403	200	400	300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 446-447, paragraph 15.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—ADMINISTRATION OF JUSTICE—*concld.*				
		A. 4.—COURTS OF SMALL CAUSES:				
		A. 4 (1).—PAY OF OFFICERS:				
1	1	Judge (300—800) . .		8,700		8,600
—	—	Leave salary . . .		2,000		2,000
1	1	TOTAL .	10,964	10,700	7,900	10,600
		A. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Registrar (200—240) .		2,800		2,800
10	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) . .		5,800		5,900
—	—	Leave salary . . .		600		300
11	11	TOTAL .	8,063	9,200	8,700	9,000
		A 4 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		200		200
		Miscellaneous . . .		600		600
		TOTAL .	554	800	1,100	800
		A. 5.—CRIMINAL COURTS:				
		A. 5 (1).—PAY OF OFFICERS:				
1	1	City Magistrate (250—400)		5,300		4,100
—	—	**Revision of pay** . .		..		(*a*) 100
1	1	TOTAL .	3,781	5,300	3,900	4,200
		A. 5 (2).—PAY OF ESTABLISHMENTS:				
28	31	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)		11,800		13,500
—	—	Leave salary . . .		1,500		..
28	31	TOTAL .	11,306	13,300	13,000	13,500
		A. 5 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		1,300		1,300
		Diet money to witnesses and accused persons . .		3,000		3,000
		Miscellaneous . . .		3,300		3,300
		TOTAL .	8,293	7,600	8,300	7,600

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 446–447, paragraph 15.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNTTURE		V.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
B.—JAILS						
		B. 1.—PAY OF OFFICERS:				
—	—	*Jail duty allowance to Civil Surgeon (150)* . .		*1,800*		*1,800*
1	1	Jailor (200—240) . .		2,900		2,900
—	—	Leave salary . . .		400		400
		Non-voted	*1,759*	*1,800*	*1,800*	*1,800*
		Voted .	2,822	3,300	2,900	3,300
1	1	TOTAL .	4,581	5,100	4,700	5,100
		B. 2.—PAY OF ESTABLISHMENTS:				
37	44	Deputy jailors, sub-assistant surgeons, wardera, etc. (at rates varying from Rs. 17 to Rs. 120) .		12,200		13,900
—	—	Leave salary . . .		800		400
37	44	TOTAL .	11,892	13,000	13,300	14,300
		B. 3.—ALLOWANCES, ETC.:				
		House rent and other allowances . . .	134	400	200	400
		B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES . .	30,190	36,600	25,000	32,300
		B. 5.—CONTINGENCIES:				
		Miscellaneous . . .	361	500	500	500
C.—JAIL MANUFACTURE:						
		C. 1.—PAY OF ESTABLISHMENTS:				
1	1	Dyer	385	400	400	400
		C. 2.—OTHER CHARGES:				
		Raw materials . .	12,130	10,000	10,200	10,000
E.—MEDICAL:						
		E. 1.—MEDICAL ESTABLISHMENT:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*Civil Surgeon (1,850) + D. A. (250) . . .*		*25,200*		*25,200*
—	—	*Allowance to Medical Officer . . .*		*400*		*400*
—	—	*Leave salary . . .*		*9,000*		*5,700*
1	1	Additional Civil Surgeon (600-900) . . .		9,000		9,500
2	2	Assistant Surgeons (250—500)		11,000		11,200
		Non-voted	*33,995*	*34,600*	*25,500*	*31,300*
		Voted .	10,779	20,000	21,200	20,700
4	4	TOTAL .	44,774	54,600	46,700	52,000

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—MEDICAL—*concld.*				
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
9	9	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185) . .		6,000		5,800
—	—	Leave salary . . .		400		400
9	9	TOTAL .	5,819	6,400	6,500	6,200
		E. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		*1,200* / 400		*1,000* / 600
		Miscellaneous . . .		2,800		4,100
		Non-voted	*631*	*1,200*	*900*	*1,000*
		Voted .	2,950	3,200	4,400	4,700
		TOTAL .	3,581	4,400	5,000	5,700
		E. 2.—HOSPITALS AND DISPENSARIES:				
		E. 2 (1).—PAY OF ESTABLISHMENTS:				
34	34	Sub-Assistant Surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 100).	14,179	15,500	15,000	16,400
		E. 2 (2).—OTHER CHARGES:				
		Travelling and other allowances		400		400
		Cost of medicine . .		12,000		13,000
		Miscellaneous . . .		500		300
		TOTAL .	16,738	12,900	14,000	13,700
		E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:	1,340	1,300	1,300	1,300
		E. 4.—OTHER EXPENDITURE:				
		MENTAL HOSPITAL.				
		Contingencies . . .	4,350	400	4,300	4,400
		F.—PUBLIC HEALTH:				
		PUBLIC HEALTH ESTABLISHMENT.				
		F. 1.—PAY OF ESTABLISHMENTS:				
11	11	Superintendent and vaccinators (at rates varying from Rs. 10 to Rs. 50) . .	3,472	3,600	3,600	3,800

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		F.—PUBLIC HEALTH—*concld.*				
		F. 2.—OTHER CHARGES :				
		Travelling and other allowances		400		400
		Miscellaneous		200		300
		TOTAL	366	600	400	700
		G.—AGRICULTURE :				
		G. 1.—AGRICULTURE :				
		PUBLIC EXHIBITION AND FAIRS.				
		Contribution towards Pushkar fair	450	500	500	500
		G. 2.—VETERINARY CHARGES—				
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. *Non-voted*	..	*1,200*	..	..
		ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Voted	719	200	800	1,100
		TOTAL	719	1,400	800	1,100
		G. 3.—CO-OPERATIVE CREDIT :				
		G. 3 (1).—PAY OF OFFICERS :				
1	1	Extra Assistant Commissioner		5,400		5,700
—	—	Leave salary		1,000		1,000
1	1	TOTAL	5,386	6,400	5,400	6,700
		G. 3 (2).—PAY OF ESTABLISHMENTS :				
21	21	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250)		16,200		16,600
—	—	Leave salary		1,700		400
21	21	TOTAL	15,286	17,900	16,400	17,000
		G. 3 (3).—OTHER CHARGES :				
		Travelling and other allowances		6,000		5,500
		Purchase of books		100		200
		Purchase and repair of tents		400		200
		Miscellaneous		3,000		2,800
		TOTAL	8,432	9,500	9,100	8,700

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT V.—OTHER EXPENDITURE HEADS—*contd.*				
		G.—AGRICULTURE—*concld.*				
		G. 3 (4).—GRANTS-IN-AID				
		Grants towards salary fund of girdawars . .		2,000		2,000
		Additional Grant-in-aid .		5,000		5,000
		Grant-in-aid to the District Board for Agricultural operations . . .		3,300		3,300
		TOTAL .	14,300	10,300	10,300	10,300
		H.—MUSEUM:				
		H. 1.—PAY OF ESTABLISHMENTS:				
1	1	Superintendent (150—200)		2,400		2,400
3	3	Curator and servants (14—90)		1,200		1,200
—	—	Leave salary . . .		100		100
4	4	TOTAL .	3,581	3,700	3,900	3,700
		H. 2.—ALLOWANCES, ETC.:				
		Travelling and other allowances	188	300	100	300
		I.—OTHER MISCELLANEOUS DEPARTMENTS:				
		JOINT STOCK COMPANIES.				
		I. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (60—150) . .		1,100		1,200
—	—	Leave salary . . .		400		100
1	1	TOTAL .	1,044	1,500	1,200	1,300
		I. 2.—ALLOWANCES, ETC.:				
		Travelling allowance .	..	100	..	100
		INSPECTOR OF FACTORIES.				
		I. 3.—OTHER CHARGES:				
		Amount paid to the Punjab Government for factory inspection staff		2,000		..
		Fees to certifying surgeons		700		500
		TOTAL .	3,765	2,700	500	500
		I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		Amount paid to the Punjab Government for Factory Inspection Staff . .	..	..	3,400	3,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—*concld.*				
J.—MISCELLANEOUS CHARGES				
J. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board . .	15,000	15,000	15,000	15,000
J. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc. . .		100		100
Petty establishment .		400		300
Donations for charitable purposes . . .		100		100
Rewards for destruction of wild animals . .		200		200
Charges on account of European vagrants .		100		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree . .		800		800
Annual stipends to holders of literary titles . .		200		200
TOTAL .	1,619	1,900	2,000	1,800

RECEIPTS.

II.—TAXES ON INCOME .	2,72,605	2,01,000	2,40,000	2,40,000
V.—LAND REVENUE . .	2,99,744	2,89,100	3,41,000	2,89,100
VI.—EXCISE	7,07,879	7,13,600	7,34,000	7,33,900
VII.—STAMPS	2,98,114	2,90,000	3,06,000	2,99,600
VIII.—FOREST	76,515	67,000	91,000	90,700
IX.—REGISTRATION . .	12,635	12,700	13,200	12,700
XVI.—INTEREST . . .	34,405	40,000	48,300	46,800
XVII.—ADMINISTRATION OF JUSTICE . . .	22,115	21,700	22,000	21,800
XVIII.—JAILS AND CONVICTS SETTLEMENTS . .	16,315	12,000	18,000	18,000
XIX.—POLICE . . .	8,514	3,800	5,000	3,800
XXI.—EDUCATION . . .	34,088	38,300	34,400	35,500
XXII.— MEDICAL . . .	621	700	600	700
XXVI.—MISCELLANEOUS DEPARTMENTS . .	50	..	3,000	3,000
XXVII.—CURRENCY . . .	264	1,000	500	500
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION .	33,323	2,000	6,200	6,000
XXXIV.—STATIONERY AND PRINTING . . .	186	300	200	5,800
XXXV.—MISCELLANEOUS . .	—29,487	600	1,000	400
TOTAL .	17,87,886	16,93,800	18,64,400	18,08,300

DEMAND No. 80.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty-five Lakhs and Fifteen Thousand Rupees.
Non-voted : Two Lakhs and Thirteen Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES . *Non-voted*	*1,47,911*	*1,51,300*	*1,45,900*	*1,57,900*
Voted .	22,29,625	26,03,900	22,21,100	28,03,700
ACCOUNT II.—FORESTS *Non-voted*	*33,008*	*56,700*	*44,100*	*55,100*
Voted .	14,16,775	16,79,800	15,00,600	17,00,900
ACCOUNT III.—OTHER EXPENDITURE HEADS . . .	4,985	8,300	8,300	10,400
TOTAL .	38,32,334	45,00,000	39,20,000	47,28,000
Non-voted	*1,80,949*	*2,08,000*	*1,90,000*	*2,13,000*
Voted .	36,51,385	42,92,000	37,30,000	45,15,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT .	*1,285*	*2,700*	*2,500*	*2,300*
CIVIL WORKS . . . *Non-voted*	*212*	*300*	*300*	*300*
Voted .	1,56,685	1,93,700	2,13,000	2,09,700
SUPERANNUATION ALLOWANCES AND PENSIONS . . .	6,607	8,300	8,000	8,300
REFUNDS .. .. *Non-voted* .	*161*	..	*200*	*400*
Voted .	472	..	1,000	3,000
FOREST CAPITAL OUTLAY . .	..	..	..	..
TOTAL .	1,65,422	2,05,000	2,25,000	2,24,000
Non-voted	*1,658*	*3,000*	*3,000*	*3,000*
Voted .	1,63,764	2,02,000	2,22,000	2,21,000
GRAND TOTAL .	39,97,756	47,05,000	41,45,000	49,52,000
Non-voted	*1,82,607*	*2,11,000*	*1,93,000*	*2,16,000*
Voted .	38,15,149	44,94,000	39,52,000	47,36,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS . *Non-voted*	*80,590*	*77,400*	*71,300*	*81,600*
A. 1.—PAY OF OFFICERS . Voted .	28,227	27,500	21,200	28,500
A. 2.—PAY OF ESTABLISHMENTS . . .	73,827	90,600	78,700	87,900
A. 3.—ALLOWANCES AND EXPENSES *Non-voted*	*7,020*	*6,500*	*6,400*	*6,400*
A. 3.—ALLOWANCES AND EXPENSES Voted .	31,049	31,000	31,300	41,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC . . *Non-voted*	*1,023*	*2,400*	*3,600*	*2,400*
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC . . Voted .	6,029	7,000	15,000	4,600
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS . . .	28,242	10,000	10,000	20,000
A. 6.—FAMINE RELIEF .	50,435	..	..	..
TOTAL FOR SUPERINTENDENCE .	3,06,442	2,52,400	2,37,500	2,72,300
B.—MEDICAL:				
B. 1.—PAY OF OFFICERS *Non-voted*	*15,600*	*15,800*	*15,700*	*17,400*
B. 1.—PAY OF OFFICERS Voted .	22,266	22,200	21,100	28,900
B. 2.—PAY OF ESTABLISHMENTS	28,215	36,600	30,500	47,800
B. 3.—ALLOWANCES AND CONTINGENCIES . *Non-voted*	*541*	*1,000*	*500*	*1,900*
B. 3.—ALLOWANCES AND CONTINGENCIES . Voted .	3,539	3,900	5,500	7,700
B. 4.—MEDICAL SUPPLIES .	18,974	22,500	48,000	61,900
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	*600*	*700*	*600*
TOTAL FOR MEDICAL .	89,135	1,02,600	1,22,000	1,65,300
C.—POLICE:				
C. 1.—PAY OF OFFICERS . *Non-voted*	*15,039*	*21,300*	*16,800*	*19,000*
C. 1.—PAY OF OFFICERS . Voted .	11,464	5,200	5,200	5,600
C. 2.—PAY OF ESTABLISHMENTS	1,89,978	2,01,300	1,93,400	1,99,900
C. 3.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*462*	*1,000*	*600*	*1,000*
C. 3.—ALLOWANCES, HONORARIA, ETC. Voted .	13,156	10,000	10,600	9,900
C. 4.—ORDNANCE SUPPLIES	11,895	5,900	4,500	6,000
C. 5.—OTHER SUPPLIES .	9,375	38,300	20,000	37,000
C. 6.—CONTINGENCIES .	6,213	5,000	6,000	7,300
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	450	..	500	600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	*600*	*600*	*600*
C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT . . .	—3,190	..	—2,400	—2,400
TOTAL FOR POLICE .	2,54,842	2,88,600	2,55,800	2,84,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
D.—MARINE:				
D. 1.—PAY OF OFFICERS	*9,294*	*9,000*	*12,600*	*12,600*
D. 2.—PAY OF ESTABLISHMENTS	53,340	60,700	62,300	67,100
D. 3.—ALLOWANCES AND CONTINGENCIES (*Non-voted*)	*222*	*200*	*1,000*	*200*
D. 3.—ALLOWANCES AND CONTINGENCIES (Voted)	284	700	500	800
D. 4.—MARINE SUPPLIES:				
D.4(1).—GROSS CHARGES	86,779	1,57,000	2,22,000	2,18,900
D. 4(2).—*DEDUCT*—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL	—1,900	..	—7,700	—7,000
TOTAL FOR MARINE SUPPLIES	84,879	1,57,000	2,14,300	2,11,900
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*573*	*600*	*600*	*600*
TOTAL FOR MARINE	1,48,592	2,28,200	2,91,300	2,93,200
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS	*13,260*	*13,300*	*13,400*	*13,300*
E. 2.—PAY OF ESTABLISHMENTS	3,311	3,800	4,700	3,900
E. 3.—OTHER CHARGES (*Non-voted*)	*717*	*1,000*	*1,500*	*600*
E. 3.—OTHER CHARGES (Voted)	336	400	400	400
E. 4.—SUPPLIES:				
E. 4 (1).—BAKERY	8,917	10,500	10,000	10,000
E. 4 (2).—DAIRY FARM	12,451	12,000	12,000	12,000
E. 4 (3).—SLAUGHTER HOUSE	38,200	45,000	40,000	41,000
E. 4 (4).—OTHER CHARGES	1,30,422	2,48,000	1,38,000	2,00,000
TOTAL FOR SUPPLIES	1,89,990	3,15,500	2,00,000	2,63,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*600*	*600*
TOTAL FOR COMMISSARIAT	2,07,614	3,34,600	2,20,600	2,81,800
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F. 1 (1).—PAY OF ESTABLISHMENTS	3,766	4,000	4,400	6,400
F. 1 (2).—OTHER CHARGES	1,865	1,300	1,800	1,800
TOTAL FOR VETERINARY	5,631	5,300	6,200	8,200
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF OFFICERS	450	..	700	800
F. 2 (2).—PAY OF ESTABLISHMENTS	29,819	34,100	35,200	39,600
F. 2 (3).—OTHER CHARGES	9,892	13,100	5,000	7,500
TOTAL FOR EDUCATION	40,161	47,200	40,900	47,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLIHSMENT)—*concld.*	Rs.	Rs.	Rs.	Rs.
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
F. 3 (1).—PAY OF OFFICERS	425	600	1,100	600
F. 3 (2).—PAY OF ESTABLISHMENTS . . .	2,586	3,800	3,400	3,700
F. 3 (3).—OTHER CHARGES	393	400	400	400
TOTAL FOR TREASURY, REGISTRATION AND OHTER ESTABLISHMENTS .	3,404	4,800	4,900	4,700
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	49,196	57,300	52,000	60,800
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF ESTABLISHMENTS	50,155	51,600	48,200	53,900
G. 2.—ALLOWANCES, ETC. .	5,433	4,000	4,300	4,000
G. 3.—FOREST SUPPLIES .	19,056	27,300	20,000	27,000
G. 4.—JAIL PRESS SUPPLIES	251	500	300	500
G. 5.—CLOTHING . . .	21,747	63,800	60,000	25,700
G. 6.—OTHER SUPPLIES .	1,45,737	1,50,900	1,50,500	1,70,500
G. 7.—SUBSISTENCE MONEY	5,71,480	6,25,000	5,67,000	6,25,000
G. 8.—CONTINGENCIES .	12,138	15,000	14,600	15,000
TOTAL FOR MISCELLANECUS JAIL CHARGES	8,25,997	9,38,100	8,64,900	9,21,600
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—COST OF COAL . .	60,440	1,03,200	60,000	90,000
H. 2.—CHARTER OF STEAMER	4,22,594	4,34,200	4,34,200	4,34,200
H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	79,557	85,000	80,000	80,000
H. 4.—OTHER CHARGES .	*Non-voted* 3,600 / Voted 26,910	.. / 51,100	.. / 34,400	.. / 46,700
H. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . .	—3,90,045	—3,99,700	—3,80,000	—3,89,800
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" .	2,03,056	2,73,800	2,28,600	2,61,100
I.—CHARGES IN CONNECTION WITH S.S "SHAHZADA":				
I. 1.—COST OF COAL . .	13,814	..	..	..
I. 2.—CHARTER OF STEAMER	46,466	..	..	..
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	12,132	..	..	..
I. 4.—OTHER CHARGES .	591	..	..	..
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . .	—40,418	..	..	..
TOTAL FOR CHARGES IN CONNECTION WITH S.S. "SHAHZADA"	32,585	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE"	12,050	..	..	..
K.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
K. 1.—COST OF COAL . .		90,000	50,000	80,000
K. 2.—CHARTER OF STEAMER . . .		2,82,000	2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	1,93,165	76,300	30,000	60,000
K. 4.—OTHER CHARGES .		26,000	11,000	19,000
K. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . .		—1,24,700	—1,20,000	—1,50,000
TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP .	1,93,165	3,49,600	2,31,000	2,91,000
L.—WORKS	54,892	30,000	63,300	4,30,000
M.—*DEDUCT*—PROBABLE SAVINGS	..	—1,00,000	—2,00,000	—3,00,000
TOTAL ACCOUNT I .	23,77,566	27,55,200	23,67,000	29,61,600
Non-voted	*1,47,941*	*1,51,300*	*1,45,900*	*1,57,900*
Voted .	22,29,625	26,03,900	22,21,100	28,03,700
ACCOUNT II.—FORESTS. MAJOR HEAD "8".				
A.—CONSERVANCY AND WORKS:				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVT. AGENCY .	8,06,968	12,75,300	9,00,000	9,15,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . .	642	1,000	1,000	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—PURCHASE OF CATTLE . . .	..	30,000	15,000	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE . . .	64,216	80,000	75,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	92,139	1,32,000	1,35,000	1,42,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT	1,56,355	2,42,000	2,25,000	2,52,000
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES . . .	..	1,000	1,000	1,500
A. 4 (2).—BUILDINGS . .	857	6,500	5,000	6,500
A. 4 (3).—OTHER WORKS .	2,043	12,300	9,000	11,300
TOTAL FOR COMMUNICATIONS AND BUILDINGS	2,900	19,800	15,000	19,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
ACCOUNT II.—FORESTS—*concld.*				
A.—CONSERVANCY AND WORKS—*concld.*	Rs.	Rs.	Rs.	Rs.
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	*21,775*	*31,600*	*39,000*	*30,000*
A. 3.—MISCELLANEOUS	*14,452*	*30,100*	*20,000*	*20,200*
TOTAL FOR CONSERVANCY AND WORKS	*10,03,092*	*15,99,800*	*12,00,000*	*12,37,200*
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISHMENT	..	..	..	800
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL				
B. 2(1).—PAY OF OFFICERS *Non-voted*	*29,646*	*50,400*	*34,400*	*48,700*
B. 2(1).—PAY OF OFFICERS Voted	29,075	41,000	37,400	31,200
B. 2(2).—PAY OF ESTABLISHMENT	71,138	78,900	75,100	78,900
B. 2(3).—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*3,362*	*5,100*	*5,100*	*5,200*
B. 2(3).—ALLOWANCES, HONORARIA, ETC. Voted	7,015	6,500	6,000	7,100
B. 2(4).—CONTINGENCIES	4,796	6,400	5,000	5,300
B. 2(5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*1,200*	*4,600*	*1,200*
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,45,032	1,89,500	1,67,600	1,77,600
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD 52A *Non-voted*	..	..	..	*—7,300*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD 52A Voted	..	..	..	—17,700
TOTAL FOR ESTABLISHMENTS	1,45,032	1,89,500	1,67,600	1,53,400
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	9,000	..
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8A"):				
D. 1.—INDIA *Non-voted*	..	..	..	*7,300*
D. 1.—INDIA Voted	3,01,659	2,47,200	1,68,100	3,13,100
D. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	..	45,000
TOTAL FOR SHARE OF CAPITAL CHARGES ETC.	3,01,659	2,47,200	1,68,100	3,65,400
E.—*DEDUCT*—PROBABLE SAVINGS		—3,00,000		
TOTAL ACCOUNT II	14,49,783	17,36,500	15,44,700	17,56,000
Non-voted	*33,008*	*56,700*	*44,100*	*55,100*
Voted	14,16,775	16,79,800	15,00,600	17,00,900
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS	262	300	300	400
B.—MISCELLANEOUS	4,723	8,000	8,000	10,000
TOTAL ACCOUNT III	4,985	8,300	8,300	10,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		III. Details of the foregoing :—				
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
		A.—SUPERINTENDENCE :				
		A. 1.—PAY OF OFFICERS :				
1	*1*	*Chief Commissioner (3,000)*		*36,000*		*36,000*
3	*3*	*Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,750)* . . .		*39,600*		*43,800*
—	—	*Medical Superintendent* .		*1,800*		*1,800*
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 700) . . .		20,500		20,000
1	1	Agricultural officer (400—475)		5,000		5,400
—	—	**Special pay of Revenue Assistant** . . .		..		(*a*)1,100
—	—	Leave salary . . .		2,000		2,000
		Non-voted	*80,590*	*77,400*	*71,300*	*81,600*
		Voted .	28,227	27,500	21,200	28,500
8	8	Total .	1,08,817	1,04,900	92,500	1,10,100
		A. 2.—PAY OF ESTABLISHMENTS :				
69	66	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300) . .		73,000		74,9 0
—	—	**One Tahsildar (150), one field Kanungo (70) and two Patwaris (40) for Land Settlement Establishment** . . .		..		(*a*)3,300
5	5	Servants (at rates varying from Rs. 5 to Rs. 20)		700		700
—	—	Temporary establishment		14,400		6,000
—	—	Leave salary . . .		4,500		5,000
—	—	Probable savings . .		—2,000		—2,000
74	71	Total .	73,827	90,600	78,700	87,900
		A. 3.—ALLOWANCES AND EXPENSES :				
		Sumptuary allowance .		*2,400*		*2,400*
		Travelling and other allowances . . .		*4,100* / 5,000		*4,000* / 5,500
		Travelling allowance .		..		(*a*)1,000
		Miscellaneous . . .		6,000		6,000
		Maintenance of motor transport . . .		20,000		28,000
		Stationery and Implements		..		(*a*) 1,000
		Non-voted	*7,020*	*6,500*	*6,400*	*6,400*
		Voted .	31,049	31,000	31,300	41,500
		Total .	38,069	37,500	37,700	47,900

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 294, paragraph 12.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		A.—SUPERINTENDENCE—*concld*				
		A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*2,400*		*2,400*
		Educational and medical contributions . .		7,000		4,000
		Non-voted	*1,023*	*2,400*	*3,600*	*2,400*
		Voted .	6,029	7,000	15,000	4,000
		TOTAL .	7,052	9,400	18,600	6,400
		A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS . . .	28,242	10,000	10,000	20,000
		A. 6.—FAMINE RELIEF:				
		Relief measures in Andamans . . .	50,435	..	..	..
		B.—MEDICAL:				
		B. 1.—PAY OF OFFICERS:				
1	*1*	*Senior Medical Officer (500—1,850)+J. A. (150)+S. P. (200)* . .		*15,800*		*17,400*
2	2	Junior Medical Officers (730—880) . . .		20,400		18,700
—	1	Medical officer, North Andamans . . .		..		4,200
—	—	Medical charge allowance .		1,800		1,800
		Non-voted	*15,600*	*15,800*	*15,700*	*17,400*
		Voted .	22,266	22,200	21,100	24,700
3	4	TOTAL .	37,866	38,000	36,800	42,100
		B. 2.—PAY OF ESTABLISHMENTS:				
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 120 to Rs. 300)		30,000		29,000
—	15	Medical establishment, North Andamans (at rates varying from Rs. 10 to Rs. 90) . . .		..		6,800
16	15	Menial establishment (at rates varying from Rs. 12 to Rs. 42) . .		4,600		2,900
—	—	Temporary establishment .		..		3,600
—	—	Leave salary . . .		2,000		2,000
29	43	TOTAL .	28,215	36,600	30,500	44,300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		B.—MEDICAL—*concld.*				
		B. 3.—ALLOWANCES AND CONTINGENCIES:				
		Travelling, house rent and other allowances		*1,000* / 3,100		*1,000* / 4,500
		Contingent charges		800		1,800
		Non-voted	*541*	*1,000*	*500*	*1,000*
		Voted	3,539	3,900	5,500	6,300
		TOTAL	4,080	4,900	6,000	7,300
		B. 4.—MEDICAL SUPPLIES:				
		Medical supplies		19,500		57,200
		Hospital sick fund		1,000		1,000
		Hospital clothing		2,000		2,000
		TOTAL	18,971	22,500	48,000	60,200
		B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	*600*	*700*	*600*
		CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.				
		B. 1.—PAY OF OFFICERS	..	..	..	(a)4,200
		B. 2.—PAY OF ESTABLISHMENTS	..	..	..	(a)3,500
		B. 3.—ALLOWANCES AND CONTINGENCIES: **Travelling Allowances**	..	..	..	(a)1,400
		B. 4.—MEDICAL SUPPLIES: **Equipment**	..	..	..	(a)1,700
		C.—POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Commandant (385—1,225) +S. P. (350)+I. A. A. (200)*		*21,300*		*19,000*
1	1	Deputy Superintendent (350—1,450)		5,200		5,600
		Non-voted	*15,039*	*21,300*	*16,800*	*19,000*
		Voted	11,464	5,200	5,200	5,600
2	2	TOTAL	26,503	26,500	22,000	24,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 304, paragraph 26.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		C.—POLICE—*concld.*				
		C. 2.—PAY OF ESTABLISHMENTS:				
615	615	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 300) .		1,93,700		1,88,300
13	13	Boat's crew . . .		1,600		1,600
——	—	Leave salary . . .		9,000		10,000
—	—	Probable savings . .		—3,000		..
628	628	TOTAL .	1,89,978	2,01,300	1,93,400	1,99,900
		C. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance .		*1,000* / 6,000		*1,000* / 7,000
		House rent and other allowances		4,000		2,900
		Non-voted	*462*	*1,000*	*600*	*1,000*
		Voted .	13,156	10,000	10,600	9,900
		TOTAL .	13,618	11,000	11,200	10,900
		C. 4.—ORDNANCE SUPPLIES	11,895	5,900	4,500	6,000
		C. 5.—OTHER SUPPLIES:				
		Rations	9,375	38,300	20,000	37,000
		C. 6.—CONTINGENCIES				
		Office expenses and miscellaneous . . .	6,213	5,000	6,000	7,300
		C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		Fees for training of head constables . . .	450	..	500	600
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	*600*	*600*	*600*
		C. 9.—*DEDUCT*—RECOVERIES FROM FOREST DEPARTMENT . . .	—3,190	..	—2,400	—2,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE:				
		D. 1.—PAY OF OFFICERS:				
1	*1*	*Engineer and Harbour Master (750)+Special pay (300)* . . .	*9,294*	*9,000*	*12,600*	*12,600*
		D. 2.—PAY OF ESTABLISHMENTS:				
43	45	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400)		42,800		43,000
15	27	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 230) . .		16,700		16,800
—	—	**Revision of pay** . .		..		(*a*)1,500
—	—	Temporary establishment		1,700		5,300
—	—	Leave salary . . .		3,500		3,500
—	—	Probable savings . .		—4,000		—3,000
58	72	TOTAL .	53,340	60,700	62,300	67,100
		D. 3—ALLOWANCES AND CONTINGENCIES:				
		Travelling and other allowances		*200* 100		*200* 200
		Office expenses and miscellaneous . . .		600		600
		Non-Voted	*222*	*200*	*1,000*	*200*
		Voted .	284	700	500	800
		TOTAL .	506	900	1,500	1,000
		D. 4.—MARINE SUPPLIES:				
		D. 4. (1).—GROSS CHARGES				
		Purchase of new steel Lighters . . .		..		(*b*)53,400
		Purchase of a new steam Launch . . .		75,000		(*c*)35,300
		Marine supplies . .		81,800		86,800
		Purchase of Mooring Gears		..		(*d*)43,200
		Maintenance of shipwrecked crews . . .		200		200
		TOTAL	86,779	1,57,000	2,22,000	2,18,900
		D. 4 (2).—*DEDUCT*—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL . . .	—1,900	..	—7,700	—7,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 54—55, paragraph 30.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 632—634, paragraph 25.
(*c*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 296, paragraph 14.
(*d*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 299—300, paragraph 21.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		D.—MARINE—*concld.*				
		D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	*573*	*600*	*600*	*600*
		E.—COMMISSARIAT:				
		E. 1.—PAY OF OFFICERS:				
1	*1*	*Commissariat Officer (385—1,225) + staff pay (350) + spl. pay (100)* . .	*13,260*	*13,300*	*13,400*	*13,300*
		E. 2.—PAY OF ESTABLISHMENTS:				
7	7	Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175) .	3,311	3,800	4,700	3,900
		E. 3.—OTHER CHARGES:				
		Travelling allowances .		*1,000*		*600*
		Contingencies . .		400		400
		Non-voted	*717*	*1,000*	*1,500*	*600*
		Voted .	336	400	400	400
		TOTAL .	1,053	1,400	1,900	1,000
		E. 4.—SUPPLIES:				
		E. 4 (1).—BAKERY . .	8,917	10,500	10,000	10,000
		E. 4 (2).—DAIRY FARM .	12,451	12,000	12,000	12,000
		E. 4 (3).—SLAUGHTER HOUSE	38,200	45,000	40,000	41,000
		E. 4 (4).—OTHER CHARGES	1,30,422	2,48,000	1,38,000	2,00,000
		E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	*600*	*600*	*600*
		F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
		F. 1.—VETERINARY:				
		F. 1 (1).—PAY OF ESTABLISHMENTS:				
3	3	Veterinary assistants, etc. (at rates varying from Rs. 25 to Rs. 160) .		4,000		3,900
—	—	Temporary establishment .		..		2,000
—	—	Leave salary . . .		..		500
3	3	TOTAL .	3,766	4,000	4,400	6,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—CONVICT SETTLEMENT CHARGES—*contd.*				
		F.—MISCELLANEOUS ESTABLISHMENTS, ETC.—*concld.*				
		F. 2.—EDUCATION:				
		F. 1 (2).—OTHER CHARGES:				
		Travelling allowance .		700		1,000
		Contingencies . . .		600		600
		TOTAL .	1,865	1,300	1,800	1,800
		F. 2 (1).—PAY OF OFFICERS:				
—	1	Agricultural Instructor	450	..	700	800
		F. 2 (2).—PAY OF ESTABLISHMENTS:				
17	22	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350) . . .		21,800		23,700
—	—	Temporary establishment		11,800		15,400
—	—	Leave salary . . .		500		500
17	22	TOTAL .	29,819	34,100	35,200	39,600
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		2,500		800
		Scholarships . . .		2,400		2,500
		Equipment and furniture .		1,000		3,000
		Contingencies . . .		1,200		1,200
		Construction of buildings of permanent type for primary schools . .		6,000		..
		TOTAL .	9,892	13,100	5,000	7,500
		F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
		TREASURY ESTABLISHMENT.				
		F. 3 (1).—PAY OF OFFICERS:				
—	—	Charge allowance for treasury work (50) .	425	600	1,100	600
		F. 3 (2).—PAY OF ESTABLISHMENTS:				
2	3	Treasurer, etc., (at rates varying from Rs. 35 to Rs. 150) . . .		3,300		3,000
—	—	Leave salary . . .		100		200
		REGISTRATION ESTABLISHMENT.				
1	1	Clerk		400		400
—	—	Leave salary . . .		..		100
3	4	TOTAL .	2,586	3,800	3,400	3,700
		F. 3 (3).—OTHER CHARGES:				
		Contingencies . . .	393	400	400	400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I—CONVICT SETTLEMENT CHARGES—*contd.*				
		G.—MISCELLANEOUS JAIL CHARGES:				
		G. 1.—PAY OF ESTABLISHMENTS:				
12	13	Jailors, deputy jailors, etc., (at rates varying from Rs. 100 to Rs. 400) .		38,600		42,600
18	20	European and Indian warders (at rates varying from Rs. 18 to Rs. 80) .		7,500		8,500
—	—	Temporary establishment.		2,500		300
—	—	Leave salary . . .		3,000		2,500
30	33	TOTAL .	50,155	51,600	48,200	53,900
		G. 2.—ALLOWANCES, ETC.: Travelling and other allowances	5,433	4,000	4,300	4,000
		G. 3.—FOREST SUPPLIES .	19,056	27,300	20,000	27,000
		G. 4.—JAIL PRESS SUPPLIES.	251	500	300	500
		G. 5.—CLOTHING . . .	21,747	63,800	60,000	25,700
		G. 6.—OTHER SUPPLIES:				
		Commission . . .		400		..
		Passage money . .		1,50,000		1,70,000
		Fees of witnesses attending criminal courts . .		500		500
		TOTAL .	1,45,737	1,50,900	1,50,500	1,70,500
		G. 7.—SUBSISTENCE MONEY	5,71,480	6,25,000	5,67,000	6,25,000
		G. 8.—CONTINGENCIES: Miscellaneous contingencies	12,138	15,000	14,600	15,000
		H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":				
		H. 1.—COST OF COAL . .	60,440	1,03,200	60,000	90,000
		H. 2.—CHARTER OF STEAMER	4,22,594	4,34,200	4,34,200	4,34,200
		H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . .	79,557	85,000	80,000	80,000
		H. 4.—OTHER CHARGES { *Non-voted* .	*3,600*	..	..	..
		{ Voted .	26,910	51,100	34,400	46,700
		TOTAL .	30,510	51,100	34,400	46,700
		H. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	—3,90,045	—3,99,700	—3,80,000	—3,89,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES—*concld.*				
I.—CHARGES IN CONNECTION WITH S. S. "SHAHZADA":				
I. 1.—COST OF COAL	13,814	..	..	..
I. 2.—CHARTER OF STEAMER	46,466	..	..	..
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES, AND AGENCY FEES AT PORTS	12,132	..	..	..
I. 4.—OTHER CHARGES	591	..	..	..
I. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC.	—40,418	..	..	..
J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE"	12,050	..	..	..
K.—CHARGES IN CONNECTION WITH THE STATION SHIP:	1,93,165			
K. 1.—COST OF COAL		90,000	50,000	80,000
K. 2.—CHARTER OF STEAMER		2,82,000	2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS		76,300	30,000	60,000
K. 4.—OTHER CHARGES		26,000	11,000	19,000
K. 5.—*DEDUCT*—RECOVERY FROM FOREST DEPARTMENT, ETC.		—1,24,700	—1,20,000	—1,50,000
L.—WORKS:				
Quarters for self-supporters' families		30,000		30,000
Cost of hire of Dredger and reclamation work		..		(a) 4,00,000
TOTAL	54,892	30,000	63,300	4,30,000
M.—*DEDUCT*—PROBABLE SAVINGS	..	—1,00,000	—2,00,000	—3,00,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 301-303, paragraph 24.

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—FORESTS.				
		Major Head "8".				
		A.—CONSERVANCY AND WORKS:				
		A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:				
		Timber and other produce removed from the forest by Government Agency		12,60,300		9,00,000
		Repairs to S. V. Rosamond		15,000		(a) 15,000
		Total .	8,06,968	12,75,300	9,00,000	9,15,000
		A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . .	642	1,000	1,000	700
		A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
		A. 3 (1).—PURCHASE OF CATTLE . . .	..	30,000	15,000	30,000
		A. 3 (2).—FEED AND KEEP OF CATTLE:	64,216	80,000	75,000	80,000
		A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT . . .	92,139	1,32,000	1,35,000	1,42,000
		A. 4.—COMMUNICATIONS AND BUILDINGS:				
		A. 4 (1).—ROADS AND BRIDGES . . .	..	1,000	1,000	1,500
		A. 4. (2).—BUILDINGS. .	857	6,500	5,000	6,500
		A. 4 (3).—OTHER WORKS .	2,043	12,300	9,000	11,300
		A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.	21,775	31,600	39,000	30,000
		A. 6.—MISCELLANEOUS. .	14,452	30,100	20,000	20,200
		B.—ESTABLISHMENTS:				
		B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
		B. 1 (1).—PAY OF ESTABLISHMENT:				
—	1	Forester . . .	..	..	..	800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 179-182, paragraph 12.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II—FORESTS—*contd.*				
		B.—ESTABLISHMENTS—*contd.*				
		B. 2.—SERVICES SCHARGED BOTH TO REVENUE AND CAPITAL:				
		B. 2 (1).—PAY OF OFFICERS:				
3	*3*	*Chief Forest Officer and Deputy Conservators (575-2150)*		*50,400*		*48,700*
—	—	One Accounts Officer (650-900)		..		(*a*) 8,100
5	4	Extra Assistant Conservators, and Exploitation Officers (200—800)		30,000		23,100
1	—	Manager, Chatham Mills		6,900		..
—	—	Leave salary		4,100		..
		Non voted	*29,646*	*504,00*	*34,400*	*48,700*
		Voted	29,075	41,000	37,400	31,200
9	7	TOTAL	58,721	91,400	71,800	79,900
		B. 2. (2)—PAY OF ESTABLISHMENTS:				
—	1	Manager, Chatham Mills (575—750)				7,300
56	45	Subordinate depot and forest establishment (at rates varying from Rs. 10 to Rs. 450)		53,800		47,900
38	36	Office establishment (at rates varying from Rs. 15 to Rs. 200)		28,300		28,100
—	—	Revision of pay		..		(*b*)800
—	—	Leave salary		6,800		2,800
—	—	Probable savings		—10,000		—8,000
94	82	TOTAL	71,138	78,900	75,100	78,900
		B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		*5,100* / 5,300		*5,200* / 5,600
		Deputation and special allowances		1,200		1,500
		Non voted	*3,362*	*5,100*	*5,100*	*5,200*
		Voted	7,015	6,500	6,000	7,100
		TOTAL	10,377	11,600	11,100	12,300
		B. 2 (4).—CONTINGENCIES:				
		Office expenses and miscellaneous	4,796	6,400	5,000	5,300

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No, 1, page 3, paragraph 7.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 178-179, paragraph 11.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT II—FORESTS—*concld.*				
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL—*concld.*				
B. 2 (5).—GRANTS IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	*1,200*	*4,600*	*1,200*
B. 3.—*DEDUCT*—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD 52-A. . .				
Non-voted .	..	..	..	*—7,300*
Voted .	..	..	..	—17,700
TOTAL .	..	..	..	—25,000
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	9,000	..
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8-A".)				
D. 1—INDIA .				
Non-voted	..	..	..	*7,300*
Voted .	3,01,659	2,47,200	1,68,100	3,13,100
TOTAL .	3,01,659	2,47,200	1,68,100	3,20,400
D. 2—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	..	45,000
E—*DEDUCT*—PROBABLE SAVINGS	..	—3,00,000	..	..
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS:				
Discount on sale of Stamps		300		300
Amount payable to Bombay Government on account of cost of stamps .		..		100
TOTAL .	262	300	300	400
B.—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off . . .	4,723	8,000	8,000	10,000
RECEIPTS.				
II.—TAXES ON INCOME . . .	13,984	12,800	13,000	12,600
V.—LAND REVENUE . . .	48,611	41,100	50,000	49,700
VI.—EXCISE	10,478	9,000	13,000	13,000
VII.—STAMPS	5,132	6,000	6,300	6,600
VIII.—FORESTS	14,18,062	17,37,300	16,39,000	17,99,000
XVI.—INTEREST	4,791	3,800	4,100	3,900
XVIII.—JAILS AND CONVICT SETTLEMENTS . . .	2,27,258	1,89,000	1,77,000	1,77,700
XXX.—CIVIL WORKS . . .	10,740	6,000	7,000	6,000
TOTAL .	17,39,056	20,05,000	19,09,400	20,68,500

DEMAND No. 81.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted: Five Lakhs and Forty-three Thousand Rupees.

Non-voted: Seven Lakhs and Ninety-seven Thousand Rupees.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—POLICE .	*Non-voted*	*41,756*	*55,200*	*40,500*	*43,300*
	Voted .	3,31,167	3,45,000	3,41,900	3,44,700
ACCOUNT II.—POLITICAL . .		*6,85,585*	*7,14,000*	*6,55,600*	*7,04,500*
ACCOUNT III.—OTHER EXPENDITURE HEADS .	*Non-voted*	*49,181*	*48,800*	*48,900*	*49,200*
	Voted .	1,88,951	2,05,000	1,85,100	1,98,300
	TOTAL .	12,96,640	13,68,000	12,72,000	13,40,000
	Non-voted	*7,76,522*	*8,18,000*	*7,45,000*	*7,97,000*
	Voted .	5,20,118	5,50,000	5,27,000	5,43,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
IRRIGATION . . .	*Non-voted*	*1,14,903*	*1,15,000*	*1,15,000*	*1,15,000*
	Voted .	80,493	1,08,000	90,000	1,08,000
CIVIL WORKS . . .	*Non-voted*	*50,112*	*66,000*	*55,000*	*66,000*
	Voted .	6,71,343	8,69,000	8,38,000	9,30,800
STATIONERY AND PRINTING .		912	1,000	1,000	800
REFUNDS . . .	*Non-voted*	*1,17,603*	*1,18,000*	*1,16,000*	*1,17,000*
	Voted .	1,369	1,000	2,000	1,400
	TOTAL .	10,36,735	12,78,000	12,17,000	13,39,000
	Non-voted	*2,82,618*	*2,99,000*	*2,86,000*	*2,98,000*
	Voted .	7,54,117	9,79,000	9,31,000	10,41,000
	GRAND TOTAL .	23,33,375	26,46,000	24,89,000	26,79,000
	Non-voted	*10,59,140*	*11,17,000*	*10,31,000*	*10,95,000*
	Voted .	12,74,235	15,29,000	14,58,000	15,84,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLICE.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	*25,800*	*30,600*	*25,600*	*25,800*
A. 2.—POLICE FORCE	..	..	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT	..	..	15,600	15,800
A. 4.—ALLOWANCES, HONORARIA, ETC. *Non-voted*	*2,116*	*2,700*	*2,200*	*2,500*
A. 4.—ALLOWANCES, HONORARIA, ETC. Voted	..	..	3,100	3,500
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	..	..	5,900	10,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*600*	*600*	*2,700*	*600*
TOATL FOR SUPERINTENDENCE	28,516	*33,900*	56,700	60,400
B.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
B. 1.—POLICE FORCE	34,636	35,800	8,000	7,900
B. 2.—OFFICE ESTABLISHMENT	17,402	20,300	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	9,351	9,400	2,700	2,600
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	9,384	12,700	1,200	1,600
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	70,773	78,200	11,900	12,100
C.—RAILWAY POLICE:				
C. 1.—PAY OF OFFICERS. *Non-voted*	*11,891*	*17,900*	*6,700*	*12,200*
C. 1.—PAY OF OFFICERS. Voted	6,578	8,000	12,400	6,800
C. 2.—POLICE FORCE	1,55,694	1,66,800	1,58,600	1,60,900
C. 3.—OFFICE ESTABLISHMENT	11,082	11,800	12,200	12,500
C. 4.—TRAVELLING ALLOWANCE *Non-voted*	*1,349*	*1,600*	*800*	*1,400*
C. 4.—TRAVELLING ALLOWANCE Voted	16,749	16,800	17,000	16,800
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. *Non-voted*	..	*1,200*	*200*	*200*
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. Voted	17,233	12,400	15,400	12,900
C. 6.—SUPPLIES AND SERVICES	9,665	8,800	9,900	9,900
C. 7.—CONTINGENCIES	9,659	9,100	7,500	7,100
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	*600*	*2,300*	*600*
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS.	33,354	32,700	33,000	34,800
TOTAL FOR RAILWAY POLICE	2,73,254	2,87,700	2,76,000	2,76,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—*concld.*				
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE . .	..	..	26,200	26,600
D. 2.—OFFICE ESTABLISHMENT	..	..	4,700	4,800
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	..	..	3,900	3,500
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	..	..	2,600	4,100
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . .	..	..	37,400	39,000
E.—MISCELLANEOUS—GRANTS-IN-AID	380	400	400	400
TOTAL ACCOUNT I .	3,72,923	4,00,200	3,82,400	3,88,000
Non-voted	*41,756*	*55,200*	*40,500*	*43,300*
Voted .	3,31,167	3,45,000	3,41,900	3,44,700
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS .	*2,61,360*	*2,65,500*	*2,15,600*	*2,50,000*
A. 2.—PAY OF ESTABLISHMENTS . . .	*1,49,331*	*1,47,100*	*1,49,900*	*1,52,500*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*54,849*	*61,500*	*59,900*	*61,200*
A. 4.—SUPPLIES AND SERVICES	*17,545*	*11,700*	*13,900*	*19,000*
A. 5.—CONTINGENCIES .	*52,955*	*56,300*	*54,000*	*57,700*
A. 6.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*—3,158*	*—700*	*—700*	*—700*
TOTAL FOR POLITICAL AGENTS .	*5,32,882*	*5,41,400*	*4,92,600*	*5,39,700*
B.—MISCELLANEOUS—MINA CORPS:				
B. 1.—PAY OF OFFICERS .	*38,678*	*45,400*	*40,000*	*39,500*
B. 2.—PAY OF ESTABLISHMENTS . . .	*58,134*	*58,900*	*59,900*	*67,500*
B. 3.—ALLOWANCES, HONORARIA, ETC. . .	*35,216*	*43,200*	*38,800*	*37,400*
B. 4.—SUPPLIES AND SERVICES	*11,740*	*8,200*	*12,000*	*10,000*
B. 5.—CONTINGENCIES .	*13,935*	*16,900*	*7,600*	*8,600*
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	..	..	*4,700*	*1,800*
B. 7.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	*—5,000*	..	..	..
TOTAL FOR MISCELLANEOUS .	*1,52,703*	*1,72,600*	*1,63,000*	*1,64,800*
TOTAL ACCOUNT II .	*6,85,585*	*7,14,000*	*6,55,600*	*7,04,500*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS	4,207	5,400	4,300	4,800
A. 2.—OTHER CHARGES	1,254	1,300	1,300	1,300
TOTAL FOR LAND REVENUE	5,461	6,700	5,600	6,100
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS	29,872	36,000	31,400	1,400
B. 1 (2).—SECRET EXPENSES	2,276	5,000	3,000	..
B. 1 (3).—OTHER CHARGES	22,910	32,400	25,200	700
B. 1 (4).—*DEDUCT* AMOUNT RECOVERED FROM THE ABU MUNICIPALITY.	—753	..	..	..
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	54,305	73,400	59,600	2,100
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS	..	..	..	35,400
B. 2 (2).—SECRET EXPENSES	..	..	..	3,000
B. 2 (3).—OTHER CHARGES	..	..	..	24,900
TOTAL FOR EXCISE BUREAU	..	..	..	63,300
TOTAL FOR EXCISE	54,305	73,400	59,600	65,400
C.—STAMPS	..	1,600	..	..
D.—ADMINISTRATION OF JUSTICE:				
D. 1.—PAY OF OFFICERS	6,480	7,300	7,300	7,000
D. 2.—PAY OF ESTABLISHMENTS	1,611	1,800	1,600	1,800
D. 3.—OTHER CHARGES	12,752	10,300	10,000	11,100
TOTAL FOR ADIMINISTRATION OF JUSTICE	20,843	19,400	18,900	19,900
E.—ECCLESIASTICAL:				
E. 1.—PAY OF ESTABLISHMENTS	*384*	*400*	*400*	*400*
E. 2.—GRANTS-IN-AID	*425*	..	..	..
E. 3.—OTHER CHARGES	*1,290*	*1,400*	*1,400*	*1,700*
TOTAL FOR ECCLESIASTICAL	*2,099*	*1,800*	*1,800*	*2,100*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*	Rs.	Rs.	Rs.	Rs.
F.—EDUCATION:				
F. 1.—UNIVERSITY:				
F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS	2,400	2,400	2,400	2,400
F. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	53,418	53,400	53,400	53,400
TOTAL FOR UNIVERSITY	55,818	55,800	55,800	55,800
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	28,228	30,500	32,800	33,000
F. 3.—SCHOLARSHIPS	624	1,200	1,200	1,100
F. 4.—MISCELLANEOUS—EXAMINATION CHARGES	26	..	..	..
TOTAL FOR EDUCATION	84,696	87,500	89,800	89,900
G.—MEDICAL:				
G. 1.—PAY OF ESTABLISHMENTS	17,403	8,600	5,000	8,900
G. 2.—OTHER CHARGES	426	700	800	500
TOTAL FOR MEDICAL	17,829	9,300	5,800	9,400
H.—PUBLIC HEALTH:				
H. 1.—PAY OF ESTABLISHMENTS	..	3,000	300	2,700
H. 2.—OTHER CHARGES	600	300	700	300
TOTAL FOR PUBLIC HEALTH	600	3,300	1,000	3,000
I.—FAMINE RELIEF	999	..	..	..
J.—MISCELLANEOUS				
J. 1.—PAY OF ESTABLISHMENTS	1,260	1,200	1,200	1,300
J. 2.—OTHER CHARGES (*Non-voted*)	*47,082*	*47,000*	*47,100*	*47,100*
J. 2.—OTHER CHARGES (Voted)	2,958	2,600	3,200	3,300
TOTAL FOR MISCELLANEOUS	51,300	50,800	51,500	51,700
TOTAL ACCOUNT III	2,38,132	2,53,800	2,34,000	2,47,500
Non-voted	*49,181*	*48,800*	*48,900*	*49,200*
Voted	1,88,951	2,05,000	1,85,100	1,98,300

III. DETAILS of the foregoing:—

NUMBERS. 1928-29.	NUMBERS. 1929-30.					
		ACCOUNT I.—POLICE.				
		A.—SUPERINTENDENCE:				
		A. 1.—PAY OF OFFICERS				
1	1	*Inspector General (1,750—2,150)*	*25,800*			*25,800*
—	—	*Leave salary*	*4,800*			..
1	1	*Total*	*25,800*	*30,600*	*25,600*	*25,800*
		A. 2.—POLICE FORCE:				
—	6	Head constables, constables, etc., (at rates varying from Rs. 17 to Rs. 40)	..	..	1,600	1,600

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—*contd.*						
A.—SUPERINTENDENCE—*concld.*						
		A. 3.—OFFICE ESTABLISHMENT:				
—	20	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400) .	..	..	15,600	15,800
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances.		*2,500* / ..		*2,300* / 3,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		Non-voted .	*2,116*	*2,700*	*2,200*	*2,500*
		Voted .	..	..	3,100	3,500
		TOTAL .	2,116	2,700	5,300	6,000
		A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services .		..		5,500
		Service postage and telegram charges		..		1,500
		Other contingencies . .		..		3,600
		TOTAL .	..	..	5,900	10,600
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*600*	*600*	*2,700*	*600*
B.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:						
		B. 1.—POLICE FORCE:				
55	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	34,636	35,800	8,000	7,900
		B. 2.—OFFICE ESTABLISHMENT:				
23	—	Superintendent, clerks and servants . . .	17,402	20,300	..	..
		B. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances		9,300		2,500
		Rewards . . .		100		100
		TOTAL .	9,351	9,400	2,700	2,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		ACCOUNT I.—POLICE—*contd.*				
		B.—DISTRICT EXECUTIVE FORCE—*concld.*				
		B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services		6,100		700
		Postage and telegram charges . . .		1,500		100
		Office expenses and miscellaneous . . .		5,100		800
		TOTAL .	9,384	12,700	1,200	1,600
		C.—RAILWAY POLICE:				
		C. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (500—1,450) + Special pay (150)* .		*11,900*		*12,200*
—	—	*Leave salary* . . .		*6,000*		..
1	1	Deputy Superintendent (200—700) . . .		6,800		6,800
—	—	Leave salary . . .		1,200		..
		Non-voted	*11,891*	*17,900*	*6,700*	*12,200*
		Voted .	6,578	8,000	12,400	6,800
2	2	TOTAL .	18,469	25,900	19,100	19,000
		C. 2.—POLICE FORCE:				
31	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300) . .		45,900		44,200
476	477	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 45)		1,19,000		1,19,700
—	—	Leave salary . . .		1,900		..
—	—	Probable savings . .		..		—3,000
507	507	TOTAL .	1,55,694	1,66,800	1,58,600	1,60,900
		C. 3.—OFFICE ESTABLISHMENT:				
14	14	Clerks and duftris, etc. (at rates varying from Rs. Rs. 20 to Rs. 200) .	11,082	11,800	12,200	12,500
		C. 4.—TRAVELLING ALLOWANCE:				
		Non-voted	*1,349*	*1,600*	*800*	*1,400*
		Voted .	16,749	16,800	17,000	16,800
		TOTAL .	18,098	18,400	17,800	18,200

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*contd.*				
		C.—RAILWAY POLICE—*concld.*				
		C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:				
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		*1,000*		
		Payments on account of medical treatment of British Officers of the Superior Civil Services .		*200*		*200*
		House rent and other allowances . . .		12,400		12,900
		Non-voted	..	*1,200*	*200*	*200*
		Voted .	17,233	12,400	15,400	12,900
		TOTAL .	17,233	13,600	15,600	13,100
		C. 6.—SUPPLIES AND SERVICES:				
		Clothing for police . .		5,300		5,400
		Arms and accoutrements, etc.		3,500		3,000
		Charges on account of reservation of Saloons etc.		..		1,500
		TOTAL .	9,665	8,800	9,900	9,900
		C. 7.—CONTINGENCIES:				
		Carriage accommodation of the superintendent and deputy superintendent of Railway Police .		2,000		..
		Miscellaneous contingencies . . .		6,700		6,700
		Telephone charges . .		400		400
		TOTAL .	9,659	9,100	7,500	7,100
		C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .	..	*600*	*2,300*	*600*
		C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS .	33,354	32,700	33,000	34,800
		D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
		D. 1.—POLICE FORCE:				
		22 Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)	..	..	26,200	26,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—POLICE—*concld.*				
		D.—CRIMINAL INTELLIGENCE DEPARTMENT—*concld.*				
		D. 2.—OFFICE ESTABLISHMENT:				
—	3	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 275) .	..	..	4,700	4,800
		D. 3.—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowances .		..		2,000
		House rent and other allowances		..		1,400
		Rewards		..		100
		TOTAL .	..	..	3,900	3,500
		D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
		Petty supplies and services .		..		300
		Rents, rates and taxes .		..		2,700
		Office expenses and miscellaneous . . .		..		1,100
		TOTAL .	..	..	2,600	4,100
		E.—MISCELLANEOUS—GRANTS-IN-AID:				
		Grant to Police Line Fund	380	400	400	400
		ACCOUNT III.—OTHER EXPENDITURE HEADS.				
		A.—LAND REVENUE:				
		CHARGES OF ADMINISTRATION.				
		A. 1.—PAY OF ESTABLISHMENTS:				
2	2	Tahsildar and clerk (at rates varying from Rs. 45 to Rs. 200) . . .		3,000		3,100
—	—	Leave salary . . .		1,100		400
2	2	TOTAL .	3,000	4,100	3,100	3,500
		A. 2.—OTHER CHARGES:				
		Travelling and other allowances		800		700
		Office expenses and miscellaneous . . .		100		100
		TOTAL .	914	900	900	800
		LAND RECORDS.				
		A. 1.—PAY OF ESTABLISHMENTS:				
3	3	Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 60) .		1,200		1,200
—	—	Leave salary . . .		100		100
3	3	TOTAL .	1,207	1,300	1,200	1,300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		A.—LAND REVENUE—*concld.*				
		A. 2.—OTHER CHARGES:				
		House-rent and other allowances		300		400
		Office expenses and miscellaneous		100		100
		TOTAL	340	400	400	500
		B.—EXCISE:				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		B. 1 (1).—PAY OF ESTABLISHMENTS:				
7	7	Servants (at rates varying from Rs. 16 to Rs. 18)		1,400		1,400
		TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM—				
5	—	Inspectors		14,200		..
5	—	Sub-Inspectors		7,200		..
16	—	Peons		3,700		..
1	—	Typist		700		..
—	—	Temporary establishment		7,200		..
—	—	Leave salary		1,600		..
34	7	TOTAL	29,872	36,000	31,400	1,400
		B. 1 (2).—SECRET EXPENSES:				
		Secret service	2,276	5,000	3,000	..
		B. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances		200		200
		Petty supplies		200		200
		Office expenses and miscellaneous		200		300
		TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM—				
		Travelling and other allowances		21,300		..
		Rewards to informers and private persons		3,000		..
		Petty supplies and other contingencies		7,500		..
		TOTAL	22,910	32,400	25,200	700
		B. 1. (4).—*DEDUCT* AMOUNT RECOVERED FROM THE ABU MUNICIPALITY	—753	..	..	..

Numbers. 1928-29.	1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		B.—EXCISE—*concld.*				
		B. 2.—EXCISE BUREAU:				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
—	5	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay)		..		15,000
—	6	Sub-Inspectors (at Rs. 100 + special pay Rs. 20 each per month)		..		8,700
—	34	Peons (at rates varying from Rs. 18 to Rs. 40)		..		8,700
—	2	Typists (at rates varying from Rs. 50 to Rs. 70)		..		1,500
—	—	Leave salary		..		1,500
—	47	TOTAL	..	..	..	35,400
		B. 2 (2).—SECRET EXPENSES:				
		Secret service	..	..	..	3,000
		B. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances		..		15,500
		Rewards to informers and private persons		..		2,500
		Petty supplies and other contingencies		..		6,900
		TOTAL	..	..	..	24,900
		C.—STAMPS:				
		Amount paid to the Bombay Government for stamps supplied from Karachi Stamp Depot—				
		Non-Judicial		1,500		..
		Judicial		100		..
		TOTAL	..	1,600	..	..
		D.—ADMINISTRATION OF JUSTICE:				
		CRIMINAL COURTS.				
		RAILWAY MAGISTRATE, AJMER.				
		D. 1.—PAY OF OFFICERS:				
1	1	Railway Magistrate (300—800)		6,700		7,000
—	—	Leave salary		600		..
1	1	TOTAL	6,480	7,300	7,300	7,000
		D. 2.—PAY OF ESTABLISHMENTS:				
7	3	Servants (at rates varying from Rs. 14 to Rs. 16)		1,700		500
—	—	Leave salary		100		..
7	3	TOTAL	1,611	1,800	500	500

Numbers. 1928-29.	1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		D.—ADMINISTRATION OF JUSTICE—*concld.*				
		D. 3.—OTHER CHARGES:				
		Travelling and other allowances		3,600		3,300
		Diet and road money to witnesses and accused persons		200		..
		Judicial and miscellaneous contingencies		6,500		6,200
		Total	12,752	10,300	9,800	9,500
		District Magistrate, Abu.				
		D. 2.—PAY OF ESTABLISHMENT:—				
—	4	Judicial Muharrir, process servers, etc, (at rates varying from Rs. 16 to Rs. 55)		..		*1,200*
—	—	Leave salary		..		*100*
—	4	Total	..	..	*1,100*	*1,300*
		D. 3.—OTHER CHARGES:				
		House rent and other allowances		..		*300*
		Diet and road money to witnesses and accused persons		..		200
		Judicial and miscellaneous contingencies		..		1,100
		Total	..	..	200	1,600
		F.—EDUCATION:				
		F. 1.—UNIVERSITY:				
		F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS:				
1	1	Furlough Reserve Officer (100—200)	2,400	2,400	2,400	2,400
		F. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	53,418	53,400	53,400	53,400
		F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
		Grants-in-aid		30,500		32,500
		Lump provision for additional expenditure involved in the five-year programme for education		..		(*a*) 500
		Total	28,228	30,500	32,800	33,000
		F. 3.—SCHOLARSHIPS	624	1,200	1,200	1,100
		F. 4.—MISCELLANEOUS—EXAMINATION CHARGES	26	..	..	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—556, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT III.—OTHER EXPENDITURE HEADS—*contd.*				
		G.—MEDICAL:				
		MEDICAL ESTABLISHMENT.				
		G. 1.—PAY OF ESTABLISHMENTS:				
3	3	Sub-Assistant Surgeons (70—5—160) . .		3,600		3,900
—	—	Leave salary . . .		5,000		5,000
3	3	TOTAL .	17,403	8,600	5,000	8,900
		G. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .	426	700	800	500
		H.—PUBLIC HEALTH:				
		EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
		H. 1.—PAY OF ESTABLISHMENTS:				
4	4	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 30 to Rs. 160) . . .	..	3,000	300	2,700
		H. 2.—OTHER CHARGES:				
		Travelling and other allowances . . .		100		200
		Office expenses and miscellaneous . . .		200		100
		TOTAL .	600	300	700	300
		I.—FAMINE RELIEF . . .	999	..	..	..
		J.—MISCELLANEOUS:				
		WAR BOARD.				
		J. 1.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (40—135) . .	1,044	1,000	1,000	1,100
		J. 2.—OTHER CHARGES:				
		Travelling allowance .		..		*100*
		Miscellaneous contingencies		200		100
				200		200
		Non-voted .	*82*	..	*100*	*100*
		Voted . .	275	400	300	300
		TOTAL .	357	400	400	400
		MISCELLANEOUS AND UNFORESEEN CHARGES.				
		FOREST CHARGES.				
		J. 1.—PAY OF ESTABLISHMENTS:				
1	1	Moharrir (18) . . .	216	200	200	200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—*concld.*				
J.—MISCELLANEOUS—*concld.*				
J. 2.—OTHER CHARGES:				
Grain compensation allowance		100		..
Miscellaneous contingencies		2,100		3,000
TOTAL	2,683	2,200	2,900	3,000
MISCELLANEOUS COMPENSATIONS.				
J. 2.—OTHER CHARGES:				
Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Malwa Railway		*20,000*		*20,000*
Compensation to Sirohi Durbar for the Abu District leased to Government		*27,000*		*27,000*
Total	*47,000*	*47,000*	*47,000*	*47,000*

RECEIPTS.

II.—TAXES ON INCOME	34,175	29,000	29,000	29,000
V.—LAND REVENUE	7,214	10,300	10,000	10,300
VI.—EXCISE	26,592	27,000	26,600	28,900
VII.—STAMPS	839	800	900	900
IX.—REGISTRATION	106	100	100	100
X.—TRIBUTES FROM INDIAN STATES	12,93,672	13,27,900	14,04,600	13,37,900
XIII.—IRRIGATION	1,37,247	1,06,000	1,05,200	1,05,700
XVI.—INTEREST	53	..	..	..
XVII.—ADMINISTRATION OF JUSTICE	3,209	4,000	3,300	4,500
XVIII.—JAILS AND CONVICT SETTLEMENTS	..	200	100	100
XIX.—POLICE	56,427	54,700	55,600	55,700
XXI.—EDUCATION	230	..	..	..
XXII.—MEDICAL	260	600	500	500
XXVI.—MISC. DEPARTMENTS	8	..	..	..
XXVII.—CURRENCY	100	..	..	..
XXX.—CIVIL WORKS	35,205	27,700	29,300	29,100
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	49,038	69,100	90,700	92,100
XXXIV.—STATIONERY AND PRINTING	191	200	600	200
XXXV.—MISCELLANEOUS	12,036	14,300	14,100	15,400
TOTAL	16,56,602	16,71,900	17,70,900	17,10,400

DEMAND No. 82.

CENTRAL INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted: Five Lakhs and Sixty-six Thousand Rupees.

Non-voted: Seven Lakhs and Six Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . *Non-voted*	*82,685*	*87,500*	*81,200*	*71,000*
Voted .	55,744	62,500	54,900	57,700
ACCOUNT II.—POLICE . *Non-voted*	*12,238*	*15,600*	*16,000*	*15,800*
Voted .	2,07,873	2,20,800	2,14,700	2,22,400
ACCOUNT III.—POLITICAL . .	*5,30,939*	*5,68,400*	*5,19,200*	*5,84,300*
ACCOUNT IV.—OTHER EXPENDITURE HEADS . *Non-voted*	*32,384*	*47,500*	*33,600*	*34,900*
Voted .	3,71,871	3,06,700	3,01,400	2,85,900
TOTAL .	12,93,734	13,09,000	12,21,000	12,72,000
Non-voted	*6,58,246*	*7,19,000*	*6,50,000*	*7,06,000*
Voted .	6,35,488	5,90,000	5,71,000	5,66,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME . . .	192	200	200	200
INTEREST ON ORDINARY DEBT .	*10,27,782*	*9,33,700*	*10,28,100*	*10,45,400*
CURRENCY	5,769	6,000	6,300	6,300
CIVIL WORKS . . *Non-voted*	*29,296*	*33,400*	*31,400*	*34,500*
Voted .	5,99,310	6,68,600	6,71,600	6,50,500
TERRITORIAL AND POLITICAL PENSIONS	*30,869*	*35,200*	*46,200*	*35,800*
SUPERANNUATION ALLOWANCES AND PENSIONS	1,30,466	1,32,100	1,19,600	1,20,600
STATIONERY AND PRINTING .	1,527	1,900	1,800	1,900
REFUNDS . *Non-voted*	*18,310*	*15,700*	*10,300*	*13,300*
Voted .	4,565	2,200	2,500	500
FOREST CAPITAL OUTLAY . .	..	..	..	..
TOTAL .	18,48,086	18,29,000	19,18,000	19,09,000
Non-voted	*11,06,257*	*10,18,000*	*11,16,000*	*11,29,000*
Voted .	7,41,829	8,11,000	8,02,000	7,80,000
GRAND TOTAL .	31,41,820	31,38,000	31,39,000	31,81,000
Non-voted	*17,64,503*	*17,37,000*	*17,66,000*	*18,35,000*
Voted .	13,77,317	14,01,000	13,73,000	13,46,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE . (*Non-voted*	*25,424*	*25,400*	*25,400*	*25,400*
(Voted .	2,181	2,300	2,300	2,200
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS:				
(*Non-voted*	*30,548*	*31,200*	*31,000*	*22,000*
(Voted .	240	400	800	300
B. 1 (2).—PAY OF ESTABLISHMENTS . . .	21,069	25,000	23,000	22,100
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . (*Non-voted*	*1,410*	*2,300*	*1,000*	*1,000*
(Voted .	1,752	1,900	1,600	1,400
B. 1 (4).—SUPPLIES AND SERVICES . . .	11,635	12,400	8,200	11,200
B. 1 (5).—CONTINGENCIES	2,807	3,100	3,100	2,800
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
(*Non-voted*	*1,150*	*600*	*1,800*	*600*
(Voted .	645	600	600	600
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	71,256	77,500	71,100	62,000
B. 2.—COMPENSATIONS . . (*Non-voted*	*24,153*	*28,000*	*22,000*	*22,000*
(Voted .	210	200	200	200
B. 3.—WORKS . . .	..	..	100	100
B. 4.—OTHER CHARGES .	1,108	1,100	1,000	1,100
TOTAL FOR EXCISE .	96,727	1,06,800	94,400	85,400
C.—STAMPS	1,931	2,300	2,100	2,300
D.—FOREST:				
MAJOR HEAD '8'.				
D. 1.—PAY OF ESTABLISHMENTS	4,887	4,700	4,900	4,900
D. 2.—OTHER CHARGES .	5,124	5,900	4,900	6,000
MAJOR HEAD '8-A'.				
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	319	1,000	300	1,000
TOTAL FOR FOREST .	10,330	11,600	10,100	11,900
E.—REGISTRATION . . .	1,836	1,600	1,800	1,500
TOTAL ACCOUNT I .	1,38,429	1,50,000	1,36,100	1,28,700
Non-voted	*82,685*	*87,500*	*81,200*	*71,000*
Voted .	55,744	62,500	54,900	57,700

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS . (*Non-voted*	*9,719*	*12,400*	*11,200*	*12,800*
(Voted .	9,979	12,600	10,500	13,000
A. 2.—POLICE FORCE . .	1,46,297	1,51,300	1,47,200	1,51,800
A. 3.—OFFICE ESTABLISHMENT	13,114	13,600	13,300	13,900
A. 4.—ALLOWANCES, HONORARIA, ETC. (*Non-voted*	*1,959*	*2,600*	*2,000*	*2,400*
(Voted .	17,430	21,400	21,600	21,100
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES	21,053	21,900	22,100	22,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*560*	*600*	*2,800*	*600*
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	2,20,111	2,36,400	2,30,700	2,38,000
B.—WORKS	..	..	..	200
TOTAL ACCOUNT II .	2,20,111	2,36,400	2,30,700	2,38,200
Non-voted	*12,238*	*15,600*	*16,000*	*15,800*
Voted .	2,07,873	2,20,800	2,14,700	2,22,400
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS .	*2,63,291*	*2,84,700*	*2,43,200*	*2,66,100*
A. 2.—PAY OF ESTABLISHMENTS . . .	*1,37,264*	*1,50,100*	*1,44,800*	*1,53,400*
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	*45,788*	*45,800*	*47,700*	*52,100*
A. 4.—SUPPLIES AND SERVICES	*16,705*	*13,400*	*12,800*	*13,400*
A. 5.—SECRET EXPENSES .	..	*100*	*100*	*100*
A. 6.—CONTINGENCIES .	*70,566*	*68,000*	*67,100*	*68,300*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*840*	*1,300*	*3,500*	*1,900*
A. 8.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .*	*—3,515*	..	..	..
TOTAL FOR POLITICAL AGENTS .	*5,30,939*	*5,68,400*	*5,19,200*	*5,60,300*
B—MISCELLANEOUS .	..	..	..	*24,000*
TOTAL ACCOUNT III .	*5,30,939*	*5,68,400*	*5,19,200*	*5,84,300*
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:				
A. 1.—CHARGES OF MANPUR PERGUNNAH:				
A. 1 (1).—PAY OF ESTABLISHMENTS . . .	7,552	8,500	8,900	9,000
A. 1 (2).—OTHER CHARGES	2,571	3,100	2,800	2,700
TOTAL FOR MANPUR PERGUNNAH .	10,123	11,600	11,700	11,700
TOTAL FOR GENERAL ADMINISTRATION .	10,123	11,600	11,700	11,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—CIVIL AND SESSIONS COURTS:				
B. 1 (1).—PAY OF OFFICERS	19,711	20,200	20,100	19,900
B. 1 (2).—PAY OF ESTABLISHMENTS	13,810	14,400	14,000	14,600
B. 1 (3).—OTHER CHARGES	7,820	10,000	7,800	9,300
TOTAL FOR CIVIL AND SESSIONS COURTS	41,341	44,600	41,900	43,800
B. 2.—OTHER EXPENDITURE:				
B. 2 (1).—PAY OF ESTABLISHMENTS	5,240	6,100	5,500	6,200
B. 2 (2).—OTHER CHARGES	7,867	4,400	5,000	4,800
TOTAL FOR OTHER EXPENDITURE.	13,107	10,500	10,500	11,000
TOTAL FOR ADMINISTRATION OF JUSTICE	54,448	55,100	52,400	54,800
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF OFFICERS	110	100	100	100
C. 2.—PAY OF ESTABLISHMENTS	955	1,200	1,000	1,200
C. 3.—OTHER CHARGES	1,421	2,100	1,600	1,800
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	2,486	3,400	2,700	3,100
D.—ECCLESIASTICAL:				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
D. 1 (1).—PAY OF OFFICERS	*19,962*	*21,600*	*21,100*	*21,700*
D. 1 (2).—PAY OF ESTABLISHMENTS	*1,004*	*1,200*	*1,000*	*1,100*
D. 1 (3).—OTHER CHARGES	*8,622*	*10,000*	*8,700*	*9,300*
TOTAL FOR CHURCH OF ENGLAND	*29,588*	*32,800*	*30,800*	*32,100*
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:				
D. 2 (1).—PAY OF ESTABLISHMENTS	*127*	*100*	*200*	*100*
D. 2 (2).—OTHER CHARGES	*247*	*300*	*200*	*300*
TOTAL FOR OTHER CHURCHES	*374*	*400*	*400*	*400*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	*29,962*	*33,200*	*31,200*	*32,500*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*	Rs.	Rs.	Rs.	Rs.
D.—ECCLESIASTICAL—concld.				
D. 3.—CEMETERY ESTABLISHMENT:				
D. 3 (1).—PAY OF ESTABLISHMENTS	*666*	*600*	*600*	*600*
D. 3 (2).—OTHER CHARGES	*962*	*1,000*	*1,100*	*1,100*
TOTAL FOR CEMETERY ESTABLISHMENT	*1,628*	*1,600*	*1,700*	*1,700*
TOTAL FOR ECCLESIASTICAL	*31,590*	*34,800*	*32,900*	*34,200*
E.—EDUCATION:				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	79,172	30,000	30,300	35,200
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	34,875	34,300	34,600	38,500
E. 4.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
E. 4. (1).—PAY OF OFFICERS	..	..	2,300	..
E. 4 (2).—PAY OF ESTABLISHMENTS	2,357	2,900	2,400	2,600
E. 4 (3).—OTHER CHARGES { *Non-voted*	*74*	..	..	..
E. 4 (3).—OTHER CHARGES { Voted	3,186	3,700	3,700	3,500
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	5,617	6,600	8,400	6,100
TOTAL FOR EDUCATION	1,69,664	1,20,900	1,23,300	1,29,800
F.—MEDICAL:				
F. 1.—MEDICAL ESTABLISHMENT:				
F. 1 (1).—PAY OF OFFICERS	*720*	*700*	*700*	*700*
F. 1 (2).—PAY OF ESTABMENTS	3,024	3,300	3,100	3,500
F. 1 (3).—OTHER CHARGES	1,682	1,500	1,500	1,500
TOTAL FOR MEDICAL ESTABLISHMENT	5,426	5,500	5,300	5,700
F. 2.—HOSPITALS AND DISPENSARIES:				
F. 2 (1).—PAY OF ESTABLISHMENTS	*15,109*	*16,800*	*15,700*	*16,600*
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	*52,387*	*24,000*	*27,900*	*24,000*
F. 2 (3).—OTHER CHARGES	12,886	13,200	13,100	13,300
TOTAL FOR HOSPITALS AND DISPENSARIES	80,382	54,000	56,700	53,900
TOTAL FOR MEDICAL	85,808	59,500	62,000	59,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—*concld.*				
G.—PUBLIC HEALTH . . .	768	1,500	1,000	1,000
H.—MISCELLANEOUS DEPARTMENTS:				
H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	978	..	600	
I.—MISCELLANEOUS:				
I. 1.—GRANTS-IN-AID . . (*Non-voted*	..	*12,000*	..	..
" Voted .	25,680	32,800	25,200	25,200
I. 2.—OTHER EXPENDITURE	22,710	22,600	23,200	1,400
TOTAL FOR MISCELLANEOUS .	48,390	67,400	48,400	26,600
TOTAL ACCOUNT IV .	4,04,255	3,54,200	3,35,000	3,20,800
Non-voted	*32,384*	*47,500*	*33,600*	*34,900*
Voted .	3,71,871	3,06,700	3,01,400	2,85,900

III. DETAILS of the foregoing :—

NUMBERS.					
1928-29.	1929-30.				
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.			
		A.—LAND REVENUE:			
		Compensation to the Maharaja Holkar for Keyso Rao Patan .	*25,400*		*25,400*
		Compensation to the family of Rao Koshalji of Hirapur .	2,300		2,200
		Non-voted	*25,424*	*25,400*	*25,400*	*25,400*
		Voted .	2,181	2,300	2,300	2,200
		TOTAL .	27,605	27,700	27,700	27,600
		B.—EXCISE:				
		B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
		B. 1 (1).—PAY OF OFFICERS:				
1	1	*Excise Commissioner (600—2,250) + special pay (300)*		*29,600*		*20,400*
—	—	*Allowance to executive officers*		*1,600*		*1,600*
—	—	Special pay to superintendent		300		300
—	—	Leave salary . . .		100		..
		Non-voted	*30,548*	*31,200*	*31,000*	*22,000*
		Voted .	240	400	800	300
1	1	TOTAL .	30,788	31,600	31,800	22,300

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*contd.*	Rs.	Rs.	Rs.	Rs.
		B.—EXCISE—*contd.*				
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
11	12	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300) . .		9,000		11,900
8	10	Servants etc. (at rates varying from Rs. 11-8-0 to Rs. 12) . . .		1,100		1,400
—	—	Temporary establishment.		11,900		7,200
—	—	Leave salary . . .		1,300		1,600
—	—	Revision of pay . .		1,700		..
19	22	TOTAL .	21,069	25,000	23,000	22,100
		B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling and other allowances { *Non-voted* .	*1,410*	*2,300*	*1,000*	*1,000*
		{ Voted .	1,752	1,900	1,600	1,400
		TOTAL .	3,162	4,200	2,600	2,400
		B. 1 (4).—SUPPLIES AND SERVICES:				
		Purchase of opium . .		12,000		11,000
		Petty supplies . .		400		200
		TOTAL .	11,635	12,400	8,200	11,200
		B. 1 (5).—CONTINGENCIES:				
		Office expenses and miscellaneous . . .	2,807	3,100	3,100	2,800
		B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .		*600*		*600*
		Contribution towards the allowance of the superintendent and clerks, Indore Residency Bazar and Agar . . .		600		600
		Non-voted	*1,150*	*600*	*1,800*	*600*
		Voted .	645	600	600	600
		TOTAL .	1,795	1,200	2,400	1,200
		B. 2.—COMPENSATIONS:				
		Excise compensation to Indore Durbar . .		*28,000*		*22,000*
		Excise compensation to Jagirdars of Belheri .		200		200
		Non-voted	*24,153*	*28,000*	*22,000*	*22,000*
		Voted .	210	200	200	200
		TOTAL .	24,363	28,200	22,200	22,200

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—*concld.*				
		B.—EXCISE—*concld.*				
		B. 3.—WORKS:				
		Petty construction and repairs . . .	..	..	100	100
		B. 4.—OTHER CHARGES:				
		Distilleries.				
		Rewards . . .		700		700
		Vats and appliances for the warehouse . .		300		300
		Office expenses and miscellaneous . . .		100		100
		Total .	1,108	1,100	1,000	1,100
		C.—STAMPS:				
		Non-Judicial—Charges for sale of stamps, etc. .		700		700
		Judicial—Charges for sale of stamps . . .	.	1,600		1,600
		Total .	1,931	2,300	2,100	2,300
		D.—FOREST:				
		Major Head '8'.				
		D. 2.—OTHER CHARGES:				
		Conservancy and works .	3,691	4,600	3,700	4,600
		Establishment.				
		D. 1.—PAY OF ESTABLISHMENTS:				
15	15	Forest rangers, clerks, forest guards, etc. (at rates varying from Rs. 11-8 to Rs. 150) . .		4,700		4,700
—	—	Leave salary . .		..		200
15	15	Total .	4,887	4,700	4,900	4,900
		D. 2—OTHER CHARGES:				
		Travelling and other allowances . . .		900		1,000
		Office expenses and miscellaneous . . .		400		400
		Total .	1,433	1,300	1,200	1,400
		Major Head '8-A'.				
		D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES . . .	319	1,000	300	1,000
		E.—REGISTRATION:				
		District charges.				
		House-rent and other allowances.		1,500		1,400
		Office expenses and miscellaneous		100		100
		Total .	1,836	1,600	1,800	1,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—POLICE.				
		A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
		A. 1.—PAY OF OFFICERS:				
1	*1*	*Superintendent (450—1,450) + special pay (100)* .		*11,200*		*11,600*
—	—	*Leave salary* . . .		*1,200*		*1,200*
2	2	Assistant and Deputy Superintendents (350—700)		10,500		10,900
—	—	Leave salary . . .		2,100		2,100
		Non-voted	*9,719*	*12,400*	*11,200*	*12,800*
		Voted .	9,979	12,600	10,500	13,000
3	3	TOTAL .	19,698	25,000	21,700	25,800
		A. 2.—POLICE FORCE:				
495	495	Inspectors, Sub-inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .		1,47,300		1,47,800
—	—	Leave salary . . .		4,000		4,000
495	495	TOTAL .	1,46,297	1,51,300	1,47,200	1,51,800
		A. 3.—OFFICE ESTABLISHMENT:				
13	13	Clerks and servants (at rates varying from Rs. 11-8 to Rs. 300) . .		13,100		13,400
—	—	Leave salary . . .		500		500
13	13	TOTAL	13,114	13,600	13,300	13,900
		A. 4.—ALLOWANCES, HONORARIA, ETC.:				
		Rewards . . .		600		600
		Special allowance to inspectors, etc. . .		1,900		1,900
		Travelling allowance .		*2,600* / 8,600		*2,400* / 8,600
		Compensation for dearness of food . . .		200		200
		House-rent and other allowances . . .		5,400		5,100
		Carriage of constabulary .		4,700		4,700
		Non-voted	*1,959*	*2,600*	*2,000*	*2,400*
		Voted .	17,430	21,400	21,600	21,100
		TOTAL .	19,389	24,000	23,600	23,500
		A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
		Clothing of police . .		10,000		10,000
		Other petty supplies .		1,200		1,000
		Other contingencies .		10,700		11,400
		TOTAL .	21,053	21,900	22,100	22,400

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		ACCOUNT II—POLICE—*concld.*	Rs.	Rs.	Rs.	Rs.
		A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	*560*	*600*	*2,800*	*600*
		B.—WORKS:				
		Petty construction and repairs	..	..	..	200
		ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
		A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:				
		A. 1.—CHARGES OF MANPUR PERGUNNAH:				
		A. 1 (1).—PAY OF ESTABLISHMENTS:				
41	40	Executive subordinates and clerks, etc., 12 (at rates varying from Rs. 15 to Rs. 275) and 28 (0-8-0)		6,200		6,600
19	19	Servants (at rates varying from Rs. 2-8-0 to Rs. 13-8-0)		2,200		2,200
—	—	Leave salary		100		200
60	59	TOTAL	7,552	8,500	8,900	9,000
		A. 1 (2).—OTHER CHARGES:				
		House rent and other allowances		1,900		1,900
		Diet and road money to witnesses and accused persons		100		100
		Office expenses and miscellaneous		1,100		700
		TOTAL	2,571	3,100	2,800	2,700
		B.—ADMINISTRATION OF JUSTICE:				
		B. 1.—CIVIL AND SESSIONS COURTS:				
		B. 1 (1).—PAY OF OFFICERS:				
2	2	Judicial officers (600—850) +special pay 1 (200)	19,711	20,200	20,100	19,900
		B. 1 (2).—PAY OF ESTABLISHMENTS:				
14	14	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)		11,100		11,300
2	2	Process servers		300		300
18	17	Servants (at rates varying from Rs. 11-8 to Rs. 15)		2,600		2,600
—	—	Leave salary		400		400
34	33	TOTAL	13,810	14,400	14,000	14,600

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*concld.*				
		B.—ADMINISTRATION OF JUSTICE—*contd.*				
		B. 1 (3)—OTHER CHARGES:				
		Travelling and other allowances		2,800		2,800
		Process serving establishment		100		100
		Diet money to witnesses		1,500		1,200
		Miscellaneous contingent charges		5,600		5,200
		TOTAL	7,820	10,000	7,800	9,300
		B. 2.—OTHER EXPENDITURE:				
		COURT OF SMALL CAUSES.				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
5	5	Clerks (at rates varying from Rs. 25 to Rs. 135)		3,900		4,000
—	—	Leave salary		400		400
3	3	Servants (11-8)		400		400
8	8	TOTAL	4,186	4,700	4,300	4,800
		B. 2 (2).—OTHER CHARGES:				
		Grain compensation and other allowances		200		200
		Office expenses and miscellaneous		500		400
		TOTAL	818	700	800	600
		CRIMINAL COURTS.				
		B. 2 (1).—PAY OF ESTABLISHMENTS:				
1	1	Clerk (40—135)		1,100		1,100
1	1	Servant (11-8)		100		100
—	—	Leave salary		200		200
2	2	TOTAL	1,054	1,400	1,200	1,400
		B. 2 (2).—OTHER CHARGES:				
		Diet and road money to witnesses and accused persons		500		600
		Office expenses and miscellaneous		3,200		3,600
		TOTAL	7,049	3,700	4,200	4,200

Numbers, 1928-29.	Numbers, 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate. 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		C.—JAILS AND CONVICT SETTLEMENTS:				
		JAILS.				
		C. 1.—PAY OF OFFICERS:				
		Allowance to superintendent	110	100	100	100
		C. 2.—PAY OF ESTABLISHMENTS:				
3	3	Jail Darogas, warder, etc. (at rates varying from Rs. 8 to Rs. 40)		1,000		1,000
—	—	Leave salary		200		200
3	3	TOTAL	955	1,200	1,000	1,200
		C. 3.—OTHER CHARGES:				
		House rent and other allowances		100		100
		Supplies and services (District Jails)		1,000		1,000
		Miscellaneous contingencies (District Jails)		700		700
		TOTAL	1,421	1,800	1,600	1,800
		JAIL MANUFACTURE.				
		C. 3.—OTHER CHARGES:				
		Miscellaneous contingencies	..	300	..	..
		E.—EDUCATION:				
		E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:				
		Daly College, Indore	50,000	50,000	50,000	50,000
		E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
		Grants to Secondary Schools		20,000		20,000
		Grants to Secondary Schools under the five year programme for education		10,000		(a)10,000
		Grants to Secondary Schools at Manpur, Nowgong and Nimach	..	..	..	(a)5,200
		TOTAL	79,172	30,000	30,300	35,200
		E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
		Grants to Primary Schools		22,200		23,400
		Grants to Primary Schools under the five year programme for education		12,100		(a)15,100
		TOTAL	34,875	34,300	34,600	38,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-556, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—EDUCATION—*contd.*				
		INSPECTION.				
		E. 4.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:				
		E. 4(1).—PAY OF OFFICERS:				
		Educational Adviser .	..	..	2,300	..
		E. 4 (2).—PAY OF ESTABLISHMENTS:				
1	1	Inspector . . .		1,900		1,900
1	1	Clerk . . .		300		300
—	—	Leave salary . . .		700		400
2	2	TOTAL .	2,357	2,900	2,400	2,600
		E. 4 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		600		600
		Office expenses and miscellaneous . . .		500		500
		Non-voted .	*74*	..	..	..
		Voted .	2,097	1,100	1,900	1,100
		TOTAL .	2,171	1,100	1,900	1,100
		SCHOLARSHIPS.				
		E. 4 (3).—OTHER CHARGES:				
		Scholarships in secondary schools . . .	580	1,400	800	900
		MISCELLANEOUS.				
		E. 4 (3).—OTHER CHARGES:				
		Miscellaneous . . .		1,200		1,200
		Annual Grant to Franciscan Mission at Khurda (Manpur) . . .		..		300
		TOTAL . .	509	1,200	1,000	1,500
		F.—MEDICAL:				
		F. 1.—MEDICAL ESTABLISHMENT:				
		F. 1 (1).—PAY OF OFFICERS:				
		Allowance to Staff Surgeons, Mhow and Neemuch	*720*	*700*	*700*	*700*
		F. 1 (2).—PAY OF ESTABLISHMENTS:				
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185).		2,700		2,800
3	3	Servants (at rates varying from Rs. 11-8 to Rs. 14-8)		400		500
—	—	Leave salary . . .		200		200
5	5	TOTAL .	3,024	3,300	3,100	3,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	R
		ACCOUNT IV.—OTHER EXPENDITURE HEADS—*contd.*				
		F.—MEDICAL—*concld.*				
		F. 1 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		200		200
		Miscellaneous contingent charges . . .		1,300		1,300
		TOTAL .	1,682	1,500	1,500	1,500
		F. 2.—HOSPITALS AND DISPENSARIES:				
		F. 2 (1).—PAY OF ESTABLISHMENTS:				
16	16	Sub-Assistant Surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150) . .		15,600		15,500
3	3	Servants . . .		400		300
—	—	Leave salary . . .		800		800
19	19	TOTAL .	15,109	16,800	15,700	16,600
		F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:	52,387	24,000	27,900	24,000
		F. 2 (3).—OTHER CHARGES:				
		Travelling and other allowances . . .		1,400		1,400
		Cost of medicine and diet .		6,000		6,100
		Scholarship to medical students		700		700
		Office expenses and miscellaneous . . .		5,100		5,100
		TOTAL .	12,886	13,200	13,100	13,300
		G.—PUBLIC HEALTH:				
		Expenses in connection with Bubonic Plague:				
		Miscellaneous contingencies	768	1,500	1,000	1,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE—HEADS—*concld.*				
H.—MISCELLANEOUS DEPARTMENT:				
H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	978	..	600	..
I.—MISCELLANEOUS:				
I. 1.—GRANTS-IN-AID (*Non-voted*	..	*12,000*	..	..
I. 1.—GRANTS-IN-AID (Voted	25,680	32,800	25,200	25,200
TOTAL	25,680	44,800	25,200	25,200
I. 2.—OTHER EXPENDITURE:				
Rewards to European ladies for passing Departmental Examination		..		400
Charges in connection with the payment of Partabgarh Tribute to Holkar.		21,500		..
Durbar Presents		500		400
Other compensations		600		600
TOTAL	22,710	22,600	23,200	1,400
RECEIPTS.				
II.—TAXES ON INCOME	43,669	44,700	50,500	47,800
V.—LAND REVENUE	17,075	16,100	17,800	18,300
VI.—EXCISE	3,48,933	3,42,300	3,37,900	3,38,100
VII.—STAMPS	69,167	66,300	71,700	73,400
VIII.—FOREST	22,774	25,900	25,200	25,000
IX.—REGISTRATION	2,873	3,100	3,000	3,200
X.—TRIBUTES FROM INDIAN STATES	4,77,897	4,80,700	4,83,000	4,80,700
XVI.—INTEREST	810	100	200	100
XVII.—ADMINISTRATION OF JUSTICE	12,666	6,100	7,300	7,500
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,783	8,800	6,800	7,100
XIX.—POLICE	17,538	11,000	1,300	3,500
XXI.—EDUCATION	370	..	..	..
XXII.—MEDICAL	70	..	..	..
XXIII.—PUBLIC HEALTH	..	..	400	..
XXVI.—MISCELLANEOUS DEPARTMENTS	150	..	..	..
XXVII.—CURRENCY	782	1,100	1,100	1,100
XXX.—CIVIL WORKS	69,065	55,000	1,02,000	62,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	37,204	41,700	33,900	41,200
XXXIV.—STATIONERY AND PRINTING	1,319	1,100	1,100	1,000
XXXV.—MISCELLANEOUS	11,709	14,800	13,500	13,400
TOTAL	11,39,854	11,18,800	11,56,700	11,23,400

DEMAND No. 83.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted: Two Lakhs and Ninety-six Thousand Rupees.

Non-voted: Three Lakhs and Sixty-three Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLITICAL . .	*2,39,792*	*3,04,200*	*2,86,000*	*2,99,400*
ACCOUNT II.—OTHER EXPENDITURE HEADS. . *Non-voted*	*67,638*	*76,800*	*58,000*	*63,600*
Voted .	43,352	2,92,000	2,87,000	2,96,000
TOTAL .	3,50,782	6,73,000	6,31,000	6,59,000
Non-voted	*3,07,430*	*3,81,000*	*3,44,000*	*3,63,000*
Voted .	43,352	2,92,000	2,87,000	2,96,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION	215	..	..	..
INTEREST ON ORDINARY DEBT .	*9,25,148*	*9,58,700*	*10,81,000*	*10,90,400*
CURRENCY	4,587	7,000	5,000	5,000
CIVIL WORKS . . . *Non-voted*	*1,246*	*3,200*	*3,200*	*2,200*
Voted .	72,078	78,800	73,800	86,800
TERRITORIAL AND POLITICAL PENSIONS	*38,203*	*42,500*	*44,700*	*46,800*
SUPERANNUATION ALLOWANCES AND PENSIONS . . .	95,114	1,09,600	1,04,800	1,10,800
STATIONERY AND PRINTING .	11,239	13,300	11,200	12,100
REFUNDS . . . *Non-voted*	*4,480*	*4,600*	*4,100*	*4,600*
Voted .	26	300	200	300
TOTAL .	11,52,336	12,18,000	13,28,000	13,59,000
Non-voted	*9,69,077*	*10,09,000*	*11,33,000*	*11,44,000*
Voted .	1,83,259	2,09,000	1,95,000	2,15,000
GRAND TOTAL .	15,03,118	18,91,000	19,59,000	20,18,000
Non-voted	*12,76,507*	*13,90,000*	*14,77,000*	*15,07,000*
Voted .	2,26,611	5,01,000	4,82,000	5,11,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	*1,22,056*	*1,37,100*	*1,25,300*	*1,32,500*
A. 2.—PAY OF ESTABLISHMENTS	*90,818*	*93,200*	*89,400*	*91,800*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*37,567*	*36,200*	*34,300*	*36,600*
A. 4.—SUPPLIES AND SERVICES	*19,932*	*13,600*	*20,100*	*20,300*
A. 5.—SECRET EXPENSES	*667*	*500*	*500*	*500*
A. 6.—CONTINGENCIES	*14,858*	*23,600*	*16,200*	*16,600*
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*200*	*600*
A. 8.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—46,106*	..	..	..
TOTAL FOR POLITICAL AGENTS	*2,39,792*	*3,04,200*	*2,86,000*	*2,98,900*
B.—MISCELLANEOUS	..	..	..	*500*
TOTAL ACCOUNT I	*2,39,792*	*3,04,200*	*2,86,000*	*2,99,400*
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	144	300	200	200
B.—STAMPS	3	600	100	100
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	84	100	100	100
D.—ADMINISTRATION OF JUSTICE	4,308	5,700	5,400	5,500
E.—POLICE:				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
E. 1 (1).—PAY OF OFFICERS — *Non-voted*	*13,726*	*13,200*	*8,100*	*8,900*
E. 1 (1).—PAY OF OFFICERS — Voted	5,870	6,800	6,200	6,800
E. 1 (2).—PAY OF ESTABLISHMENTS	1,59,661	1,64,700	1,61,500	1,62,500
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — *Non-voted*	*1,797*	*2,100*	*2,100*	*2,200*
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. — Voted	24,456	26,300	23,700	25,600
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	20,864	23,100	22,200	23,500
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	*1,697*	*600*	*1,200*	*600*
E. 1 (6).—*DEDUCT* AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT	—2,33,644	..	..	..
TOTAL FOR HYDERABAD AMALGAMATED POLICE	—5,573	2,36,800	2,25,000	2,30,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*contd.*				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	10,724	10,700	10,700	10,700
E. 3.—WORKS	..	..	600	200
TOTAL FOR POLICE	5,151	2,47,500	2,36,300	2,41,000
F.—ECCLESIASTICAL:				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS:				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	*34,579*	*37,800*	*25,800*	*23,600*
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	*144*	*100*	*100*	*100*
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	*9,673*	*9,200*	*9,400*	*10,000*
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	*1,848*	*9,300*	*6,700*	*7,000*
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	*1,884*	*2,000*	*2,100*	*5,600*
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	*48,128*	*58,400*	*44,100*	*46,300*
F. 2.—CEMETERY ESTABLISHMENT	*2,290*	*2,500*	*2,500*	*2,700*
TOTAL FOR ECCLESIASTICAL	*50,418*	*60,900*	*46,600*	*49,000*
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	28,266	32,300	32,300	37,500
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
G. 2 (1).—PAY OF OFFICERS	..	..	1,200	1,200
G. 2 (2).—PAY OF ESTABLISHMENTS	1,200	1,200	..	..
G. 2 (3).—OTHER CHARGES	50	..	..	100
TOTAL FOR INSPECTION, ETC.	1,250	1,200	1,200	1,300
TOTAL FOR EDUCATION	29,516	33,500	33,500	38,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
H.—MEDICAL—GRANTS-IN-AID .	6,994	7,000	7,000	7,000
I.—PUBLIC HEALTH:				
I. 1.—GRANTS-IN-AID . .	10,000	10,000	10,000	10,000
I. 2.—OTHER CHARGES .	1,450	..	1,000	1,600
TOTAL FOR PUBLIC HEALTH .	11,450	10,000	11,000	11,600
J.—MISCELLANEOUS { *Non-voted* .	..	..	..	*2,900*
{ Voted. .	2,922	3,200	4,800	3,400
TOTAL ACCOUNT II . .	1,10,990	3,68,800	3,45,000	3,59,600
Non-voted	*67,638*	*76,800*	*58,000*	*63,600*
Voted .	43,352	2,92,000	2,87,000	2,96,000

III. DETAILS of the foregoing:—

NUMBERS.					
1928-29.	1929-30.				
		ACCOUNT II.—OTHER EXPENDITURE HEADS.			
		A.—LAND REVENUE:			
		Pensions in lieu of resumed lands	144	300	200	200
		B.—STAMPS:			
		Non-Judicial—			
		Superintendence . . .	3	600	100	100
		C.—REGISTRATION:			
		DISTRICT CHARGES.			
		C. 1.—PAY OF ESTABLISHMENTS:			
1	1	Clerk	84	100	100	100
		D.—ADMINISTRATION OF JUSTICE:			
		Criminal Courts—			
		Travelling allowances . .		2,500		1,800
		Diet and road money to witnesses and accused persons.		2,100		2,100
		Office expenses and miscellaneous		1,100		1,600
		TOTAL .	4,308	5,700	5,400	5,500

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
		E.—POLICE:				
		E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:				
		E. 1 (1).—PAY OF OFFICERS:				
1	*1*	*District Superintendent (650—1,450)*		*13,200*		*8,900*
1	1	Deputy Superintendent (400—600) + D. A. (50)		6,400		6,800
—	—	Leave salary		400		..
		Non-voted	*13,726*	*13,200*	*8,100*	*8,900*
		Voted	5,870	6,800	6,200	6,800
2	2	TOTAL	19,596	20,000	14,300	15,700
		E. 1 (2).—PAY OF ESTABLISHMENTS:				
18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50)		37,800		37,300
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,27,000		1,25,100
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200)		9,600		9,800
—	—	Leave salary		300		300
—	—	Probable savings		—10,000		—10,000
643	643	TOTAL	1,59,661	1,64,700	1,61,500	1,62,500
		E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
		Payments on account of medical treatment of British Officers of the Superior Civil Services		*200*		*200*
		Travelling and other allowances, etc.		*1,900* 26,300		*2,000* 25,600
		Non-voted	*1,797*	*2,100*	*2,100*	*2,200*
		Voted	24,456	26,300	23,700	25,600
		TOTAL	26,253	28,400	25,800	27,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—*contd.*				
E.—POLICE—*contd.*				
E. 1 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Cost of clothing		10,700		10,700
Cost of arms and ammunitions supplied by the Military Department		1,900		3,000
Other petty supplies		900		800
Office expenses and miscellaneous		9,600		9,000
TOTAL	20,864	23,100	22,200	23,500
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: *Contributions for passages of officers transferred to or from other Governments, Departments, etc.*	*1,697*	*600*	*1,200*	*600*
E. 1 (6).—*DEDUCT* AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERABAD LOCAL ABKARI FUND AND HIS EXALTED HIGHNESS THE NIZAM'S GOVERNMENT	—2,33,644	..	..	..
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE:				
Frontier chowkidari establishment	10,724	10,700	10,700	10,700
E. 3.—WORKS:				
Petty construction and repairs	..	..	600	200
G.—EDUCATION:				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE:				
Grants-in-aid under the five year programme for Education (Recurring)		10,000		(*a*)15,000
Grants-in-aid under the five year programme for Education (Non-recurring)		5,000		(*a*)5,000
Grant to Non-Government Secondary schools		8,700		8,800
Grant to Primary schools		7,200		7,200
Grant to Special schools		500		600
Grants for encouragement of literature		900		900
TOTAL	28,266	32,300	32,300	37,500

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 18, pages 547—551, paragraph 3.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		ACCOUNT II.—OTHER EXPENDITURE HEADS—*concld.*				
		G.—EDUCATION—*contd.*				
		G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE:				
		G. 2 (1).—PAY OF OFFICERS:				
—	1	Inspector . . .	..	..	1,200	1,200
		G. 2 (2).—PAY OF ESTABLISHMENTS:				
1	—	Inspector . . .	1,200	1,200	..	..
		G. 2 (3).—OTHER CHARGES:				
		Office expenses and miscellaneous . . .	50	..	..	100
		H.—MEDICAL—GRANTS-IN-AID:				
		Grants-in-aid to the Civil Hospital Secunderabad .	6,994	7,000	7,000	7,000
		I.—PUBLIC HEALTH:				
		I. 1.—GRANTS-IN-AID:				
		Grants for public health and general improvement of the Residency Bazar .	10,000	10,000	10,000	10,000
		I. 2.—OTHER CHARGES:				
		Expenses in connection with bubonic plague .	1,450	..	1,000	1,600
		J.—MISCELLANEOUS:				
		Donations for charitable purposes		200		200
		Stipends to holders of literary titles		100		..
		Miscellaneous assignments and compensations . . .		.. / 2,900		*2,900* / 300
		Loss by exchange on local transactions . . .		..		2,900
		Non-voted . .	..	..	..	*2,900*
		Voted . .	2,922	3,200	4,800	3,400
		TOTAL .	2,922	3,200	4,800	6,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	46,456	45,800	56,000	49,800
VII.—STAMPS	2,296	1,900	4,400	4,200
IX.—REGISTRATION	108	100	100	100
XVI.—INTEREST	978	100	200	100
XVII.—ADMINISTRATION OF JUSTICE	5,224	2,900	3,400	3,100
XIX.—POLICE	3,788	2,21,600	2,64,400	2,64,000
XXII.—MEDICAL	8	..	..	..
XXX.—CIVIL WORKS	10,444	4,800	5,400	5,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	41,149	34,500	35,900	34,300
XXXIV.—STATIONERY AND PRINTING	13,528	10,000	11,000	10,700
XXXV.—MISCELLANEOUS	17,882	56,100	65,600	63,700
TOTAL	1,41,861	3,77,800	4,46,400	4,35,500

DEMAND No. 84.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I. ESTIMATE of the amount required in the year ending 31 March 1930 for Expenditure under the control of the SECRETARY OF STATE.

Voted : Sixteen Lakhs and Forty-five Thousand Rupees.

Non-voted : Eighteen Lakhs and Thirty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	*25,02,470*	*25,52,000*	*25,14,000*	*25,48,000*
A. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	*13,57,510*	*13,57,000*	*13,21,000*	*13,21,000*
A. 2 (1).—MISCELLANEOUS RECEIPTS	*29,160*	..	..	..
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	69,030	80,000	76,000	77,000
B. 2.—NATIONAL HEALTH INSURANCE	*5,160*	*5,000*	*5,000*	*5,000*
B. 3.—OFFICE CONTINGENCIES . Voted	2,72,920	2,68,000	2,60,000	2,79,000
Non-voted	*13,680*	*13,000*	*13,000*	*13,000*
B. 4.—MISCELLANEOUS EXPENDITURE. Voted	1,770	3,000	3,000	3,000
Non-voted	*740*	*13,000*	*4,000*	*10,000*
B. 5.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	1,21,100	1,21,000	1,21,000	1,21,000
„ Miscellaneous Receipts	270	..	..	..
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES	*2,15,770*	*2,20,000*	*2,19,000*	*2,25,000*
C. 2.—*DEDUCT*—RECOVERABLE FROM HOME GOVERNMENT	*45,830*	*45,000*	*45,000*	*45,000*
C. 3.—*DEDUCT*—CHARGEABLE TO HIGH COMMISSIONER	*1,00,000*	*1,00,000*	*1,00,000*	*1,00,000*
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT	6,67,120	6,93,000	6,86,000	7,62,000
D. 2.—OTHER EXPENDITURE . Voted	41,970	13,000	7,000	7,000
Non-voted	*17,680*	*79,000*	*73,000*	*73,000*

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES:					
Customs		2,890	4,000	3,000	3,000
Taxes on Income		4,800	..	1,000	5,000
Forest	Voted	..	..	..	..
	Non-voted	..	..	..	..
General Administration:					
Administration in India—Miscellaneous	Voted	60,630	57,000	62,000	53,000
	Non-voted	*17,050*	*16,000*	*27,000*	*27,000*
Administration of Justice	Voted	370	..	..	..
	Non-voted	..	..	..	*54,000*
Jails and Convict Settlements	Voted	..	..	..	..
	Non-voted	*760*	..	2,000	1,000
				1,000	..
Police	Voted	2,070	3,000	3,000	3,000
	Non-voted	..	..	..	..
Ports and Pilotage	Voted	..	..	..	..
	Non-voted	*3,320*	*1,000*	*1,000*	*1,000*
Scientific Departments	Voted	47,550	46,000	48,000	55,000
	Non-voted	*10,080*	*7,000*	*15,000*	*9,000*
Education		..	..	..	..
Medical	Voted	8,170	7,000	2,000	6,000
	Non-voted	*4,630*	*13,000*	*24,000*	*14,000*
Public Health	Voted	43,870	40,000	45,000	39,000
	Non-voted	..	..	*2,000*	..
Agricultures	Voted	33,280	25,000	31,000	55,000
	Non-voted	..	..	*2,000*	..
Industries		..	..	..	..
Aviation		3,520	3,000	3,000	3,000
Miscellaneous Departments	Voted	46,490	58,000	44,000	56,000
	Non-voted	*4,040*	*5,000*	*5,000*	*5,000*
Currency		..	..	..	..
Mint		80	1,000	1,000	1,000
Stationery and Printing—					
Stationery, Printing and Book-Binding for the India Office: Gross Expenditure		..	88,000	1,15,000	1,12,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office—		..	47,000	46,000	46,000
MISCELLANEOUS—					
International Labour Conference	Voted	10,990	13,000	12,000	27,000
	Non-voted	*4,840*	*7,000*	*3,000*	*13,000*
Labour Enquiry	voted	..	..	..	13,000
Economic Conference	Voted	4,560	..	..	..
	Non-voted	*2,880*	..	..	..
International-Relief Union	Voted	680	20,000	20,000	..
	Non-voted	*560*	..	..	..
Meteorological conference	Voted	..	..	..	1,000
	Non-voted	..	..	..	*6,000*
International conference for the safety of life at Sea	Voted	..	..	..	..
	Non-voted	..	..	..	(a) *8,000*

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 645, paragraph 45.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929 30.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
MISCELLANEOUS—*concld.*				
Communications and transit . . Voted .	1,250	..	..	..
Non-voted	*710*	..	..	..
Import and Export Prohibitions . Voted .	..	1,000	1,000	..
Non-voted	*8,670*	..	*1,000*	..
Copy right Conference . Voted .	..	..	..	..
Non-voted	..	..	*2,000*	..
Indian Civil Service—				
Royal Commission on Agriculture . . Voted .	42,760	..	6,000	..
Non-voted	*1,63,760*	*16,000*	*11,000*	..
Royal Commission on Currency and Finance . . Voted .	2,530	..	..	..
Non-voted	..	..	..	..
Indian Statutory Commission . Voted .	450	5,000	16,000	(*a*) 16,000
Non-voted	*41,430*	*1,12,000*	*1,60,000*	*1,25,000*
Indian Central Committee . Voted .	..	..	..	(*a*) 1,26,000
Non-voted	..	..	..	*34,000*
Other Commissions and and Committees Voted .	..	1,000	1,000	3,000
Non-voted	*—990*	*5,000*	*6,000*	*10,000*
Secret Service Expenditure—				
Non-voted . . .	*66,670*	*87,000*	*94,000*	*94,000*
Grants-in-aid . . .	16,670	17,000	17,000	17,000
Relief and Repatriation of destitute Natives of India.	8,240	13,000	13,000	13,000
Other charges . Voted .	48,250	54,000	34,000	76,000
Non-voted	*22,120*	*27,000*	*24,000*	*24,000*
TOTAL . Voted .	13,21,540	13,45,000	13,45,000	16,45,000
Non-voted	*15,73,450*	*16,76,000*	*17,40,000*	*18,32,000*
EXCHANGE . Voted .	5,120	..	..	..
Non-voted	*6,100*	..	..	..
GRAND TOTAL . .	..	30,21,000	30,85,000	34,77,000
Voted .	13,26,660	13,45,000	13,45,000	16,45,000
Non-voted	*15,79,550*	*16,76,000*	*17,40,000*	*18,32,000*

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 527-533 paragraph 45.

DEMAND No. 85.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure under the Control of the HIGH COMMISSIONER.

Voted: Fifty-two Lakhs and Ninety Thousand Rupees.

Non-voted: Thirty-nine Lakhs and Seventy-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—HIGH COMMISSIONER'S ESTABLISHMENT:				
A. 1.—SALARIES—GENERAL . . Voted	1,75,530	1,81,000	1,84,000	1,96,000
Non-voted	*1,25,730*	*1,33,000*	*1,35,000*	*1,36,000*
CREATION OF A POST OF ASSISTANT LIBRARIAN IN THE GENERAL DEPARTMENT.	..	..	..	(a)2,000
A. 2.—SALARIES—ACCOUNTS DEPARTMENT . . Voted	2,30,830	2,40,000	2,40,000	2,50,000
Non-voted	*1,74,220*	*1,80,000*	*1,80,000*	*1,84,000*
A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE . . .	2,46,750	16,93,000	10,00,000	29,33,000
B.—HIGH COMMISSIONER'S OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA. .	29,310	40,000	35,000	35,000
B. 2.—NATIONAL HEALTH INSURANCE . .	*11,830*	*13,000*	*12,000*	*12,000*
B. 3.—OFFICE CONTINGENCIES . . Voted	71,050	91,000	1,12,000	1,76,000
Non-voted	*2,630*	*4,000*	*4,000*	*4,000*
C.—EDUCATION DEPARTMENT:				
C. 1.—SALARIES . .	63,590	67,000	71,000	67,000
CREATION OF POSTS OF EXECUTIVE OFFICERS IN THE EDUCATION DEPARTMENT.	..	..	..	(b)7,000
C. 2.—OTHER EXPENSES .	49,520	53,000	52,000	55,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. . . .	8,710	13,000	11,000	11,000
E.—STORES DEPARTMENT:				
E. 1.—SALARIES . . Voted	4,85,750	5,20,000	5,23,000	5,55,000
Non-voted	*7,23,730*	*7,60,000*	*7,63,000*	*7,80,000*
CREATION OF A THIRD POST OF ASSISTANT CHEMIST IN THE STORES DEPARTMENT	..	..	..	(c)5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 453, paragraph 23.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 517-518, paragraph 27.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, page 373, paragraph 48.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—*concld.*				
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	2,65,170	2,67,000	2,46,000	2,46,000
E. 3.—PROFESSIONAL INSPECTION OF STORES.	7,80,610	7,73,000	7,33,000	7,33,000
E. 4.—OFFICE CONTINGENCIES, ETC. Voted	1,93,110	2,90,000	4,00,000	4,26,000
Non-voted	*51,630*	*53,000*	*53,000*	*53,000*
F.—TRADE DEPARTMENT:				
F. 1—SALARIES Voted	..		..	55,000
Non-voted	..		..	*36,000*
F. 2—OTHER EXPENSES. Voted	..		..	43,000
Non-voted	..		..	*3,000*
G.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)	*1,00,000*	*1,00,000*	*1,00,000*	*1,00,000*
H.—*DEDUCT*—RECOVERIES:				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	12,83,030	9,36,000	8,73,000	9,27,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	2,71,810	1,68,000	2,16,000	1,17,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	1,99,470	1,80,000	2,00,000	2,00,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,49,610	1,40,000	1,51,000	1,51,000
H. 5.—ALLOWANCES BY THE INLAND REVENUE (HOME GOVERNMENT) ON ACCOUNT OF ASSESSMENT OF INCOME-TAX AT THE HIGH COMMISSIONER'S OFFICE	26,670	..	..	..
H. 6.—OTHER RECOVERIES	2,14,560	..	..	..
I.—MISCELLANEOUS CIVIL CHARGES:				
I. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS. Voted	7,07,630	6,03,000	7,00,000	5,32,000
Non-voted	*25,20,010*	*27,83,000*	*26,60,000*	*26,50,000*
Deputation of Indian Assistants of the Forest Research Institute, Dehra Dun, for advanced training	..	..	..	(a)37,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 182-184, paragraph 18.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES—*concld.*				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS . (Voted .	31,200	71,000	54,000	89,000
(*Non-voted*	*300*	..	..	..
Training of Indians as Maritime Engineers . . .		..	..	(*a*)8,000
I. 3.—INDIAN TRADE COMMISSIONER AND ESTABLISHMENT IN LONDON . . (Voted .	57,030	97,000	96,000	..
(*Non-voted*	*24,490*	*30,000*	*41,000*	..
I. 4.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES . (Voted .	17,680	18,000	16,000	17,000
(*Non-voted*	*910*	..	*1,000*	..
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Bookbinding charges . . .	..	80,000	80,000	80,000
Leave salaries, etc. . (Voted .	..	28,000	29,000	32,000
(*Non-voted*	..	*13,000*	*20,000*	*13,000*
I. 6.—SPECIAL COMMISSIONS OF ENQUIRY AND COMMITTEES:				
Bombay Back Bay Enquiry Committee . . . (Voted .	20,520	..	..	..
(*Non-voted*	..	..	..	..
Other Committees . (Voted .	..	..	..	..
(*Non-voted*	..	..	..	..
I. 7.—GRANTS-IN-AID . .	7,400	14,000	11,000	10,000
Annual contribution towards the International Metereological Secretariat	..	..	..	(*b*)2,000
I. 8.—UNFORESEEN CHARGES . . (Voted .	280	3,000	36,000	3,000
(*Non-voted*	*210*	..	..	..
I. 9.—OTHER CHARGES .	38,650	65,000	66,000	83,000
Deduct—Receipts from sale of Maps	4,650	3,000	3,000	3,000
TOTAL .	50,66,280	78,49,000	72,27,000	92,61,000
EXCHANGE . (Voted .	5,160	..	..	..
(*Non-voted*	*14,480*	..	..	..
GRAND TOTAL . (Voted .	13,35,680	37,80,000	32,58,000	52,90,000
(*Non-voted*	*37,50,240*	*40,69,000*	*39,69,000*	*39,71,000*

(*a*) *Vide* Proceeding of the Meeting of the Standings Finance Committee, Volume VIII, No. 10, pages 456—458, paragraph 27.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 67-68, paragraph 45.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
A. 1.—STIPENDS OF BISHOPS	76,842	1,10,960	99,700	1,16,880
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	1,08,239	1,04,264	1,05,000	90,260
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,84,825	1,94,842	1,89,000	1,87,916
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	75,888	78,000	72,400	75,600
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	2,00,546	1,96,290	1,91,740	1,86,200
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,67,618	1,69,500	1,69,500	1,42,625
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	50,780	50,550	53,110	50,530
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	29,849	22,310	21,530	22,090
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	63,428	59,500	48,900	54,400
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	46,631	45,800	42,100	47,200
A. 11.—PAY OF ESTABLISHMENTS	82,911	84,288	83,351	86,081
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,32,233	2,41,558	2,29,672	2,38,441
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	87,817	86,845	83,345	85,701
A. 14.—GRANTS-IN-AID :				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,34,376	1,54,600	1,41,600	1,53,600
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	2,00,000	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN-AID		11,300	14,400	8,200
Total for Grants-in-aid	3,34,376	3,65,900	3,56,000	3,61,800
Total for Ecclesiastical Establishments—Church of England	17,41,983	18,10,607	17,50,348	17,44,634

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	90,363	89,035	86,903	86,107
B. 2.—PAY OF ESTABLISHMENTS	10,401	10,582	10,753	10,152
B. 3.—OTHER CHARGES	45,562	55,761	55,617	55,374
B. 4.—GRANTS-IN-AID	..	..	1,900	..
Total for Ecclesiastical Establishments—Church of Scotland	1,46,326	1,55,378	1,55,173	1,51,633
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	34,992	34,430	34,330	34,430
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,050	3,050	3,000	3,050
D. 2.—PAY OF ESTABLISHMENTS	48,617	50,458	50,706	49,176
D. 3.—OTHER CHARGES	53,892	53,597	55,203	56,417
Total for Cemetery Establishment	1,05,559	1,07,105	1,08,909	1,08,643
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	2,165	425	1,960	425
E. 2.—OTHER CHARGES	26,849	28,175	27,075	26,375
Total for Miscellaneous Ecclesiastical Charges	29,014	28,600	29,035	26,800
F.—WORKS	39,646	87,880	90,200	72,860
G.—DEDUCT—*CHARGES RECOVERED FROM BOMBAY, BARODA AND CENTRAL INDIA RAILWAY*	—1,050	..	..	..
H.—EXPENDITURE IN ENGLAND:				
H. 1.—LEAVE AND DEPUTATION SALARIES	4,06,120	4,00,000	4,00,000	4,00,000
H. 2.—OTHER CHARGES	4,82,090	4,87,000	4,73,000	4,73,000
Total for Expenditure in England	8,88,210	8,87,000	8,73,000	8,73,000
I.—LOSS OR GAIN BY EXCHANGE	3,430	..	..	..
Total	29,88,110	31,11,000	30,41,000	30,12,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II.-B. Circles of Account in which this Appropriation will be accounted for :—				
INDIA	6,16,131	6,61,000	6,50,000	6,62,000
COORG	300	..	..	..
MADRAS	2,30,926	2,35,000	2,15,000	2,25,000
BOMBAY	3,63,336	3,86,000	3,86,000	3,87,000
UNITED PROVINCES	3,38,096	3,52,000	3,47,000	3,27,000
PUNJAB	2,66,516	3,10,000	3,06,000	2,65,000
BURMA	1,15,009	1,28,000	1,21,000	1,24,000
BIHAR AND ORISSA	44,311	32,000	32,000	33,000
CENTRAL PROVINCES	1,02,066	1,03,000	92,000	97,000
ASSAM	19,779	17,000	19,000	19,000
EXPENDITURE IN ENGLAND	8,88,210	8,87,000	8,73,000	8,73,000
LOSS OR GAIN BY EXCHANGE	3,430	..	..	..
Total	29,88,110	31,11,000	30,41,000	30,12,000

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted: Ninety-one Lakhs and Ninety-one Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—KABUL LEGATION:				
A. 1.—PAY OF OFFICERS	1,47,285	1,45,200	1,41,100	..
A. 2.—PAY OF ESTABLISHMENTS	74,167	83,100	84,200	..
A. 3.—ALLOWANCES, HONORARIA, ETC.	40,906	32,100	42,900	..
A. 4.—SUPPLIES AND SERVICES	2,31,256	1,21,300	1,27,700	..
A. 5.—COMPENSATIONS	—13	1,300	..	..
A. 6.—CONTINGENCIES	1,37,518	1,19,000	1,15,000	..
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	600	1,200	..
Total for Kabul Legation	6,31,119	5,02,600	5,12,100	..
B.—ADEN:				
B. 1.—PAY OF OFFICERS	1,31,132		..	..
B. 2.—PAY OF ESTABLISHMENTS	1,25,548	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.	35,152	..	..	..
B. 4.—SUPPLIES AND SERVICES	3,24,672	..	..	..
B. 5.—CONTINGENCIES	36,232	..	..	..
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	25,899	..	..	..
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	7,420	..	..	..
Total for Aden	6,86,055	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS—concld.				
C.—OTHER AGENCIES AND RESIDENCIES:				
C. 1.—PAY OF OFFICERS	10,64,342	12,60,409	11,33,221	11,62,828
C. 2.—PAY OF ESTABLISHMENTS	7,26,005	7,67,370	7,15,870	7,35,015
C. 3.—ALLOWANCES, HONORARIA, ETC.	3,74,352	3,43,662	3,84,010	3,78,863
C. 4.—SUPPLIES AND SERVICES	2,32,213	2,50,539	2,53,527	2,51,033
C. 5.—SECRET EXPENDITURE	19,196	16,900	18,760	16,850
C. 6.—COMPENSATIONS	30	1,900	300	1,000
C. 7.—CONTINGENCIES	2,85,584	2,79,046	2,75,289	2,88,837
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,457	7,450	9,005	14,250
C. 9.—WORKS	335	..	78,000	..
C. 10.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	2,58,681	2,66,060	2,65,604	2,66,062
Total for other Agencies and Residencies	29,70,195	31,93,336	31,33,586	31,14,738
D.—DEDUCT—*CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.*	—2,60,400	—86,947	—92,500	—67,356
Total for Account I.—Political Agents	40,26,969	36,08,989	35,53,186	30,47,382
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)	12,924	13,000	13,000	13,000
B.—CHARGES ON NORTH-EAST FRONTIER:				
ASSAM:				
B. 1—ADMINISTRATION CHARGES	1,06,586	1,14,800	1,09,800	1,15,400
B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS	2,246	2,000	2,000	1,900
Total for Charges on North-East Frontier	1,08,832	1,16,800	1,11,800	1,17,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:				
C. 1.—PAY OF OFFICERS	3,43,111	3,50,800	3,15,300	3,21 000
C. 2.—PAY OF ESTABLISHMENTS	1,76,914	1,79,800	1,72,300	1,60,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,22,873	76,600	1,11,900	74,400
C. 4.—SUPPLIES AND SERVICES	31,232	38,100	1,03,500	27,100
C. 5.—SECRET EXPENDITURE	999	1,000	1,000	1,000
C. 6.—COMPENSATIONS	1,535	7,500	10,300	11,000
C. 7.—CONTINGENCIES	2,33,025	2,02,100	2,37,800	2,21,700
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,500	2,700	5,300	3,900
C. 9.—WORKS	11,608	3,500	..	..
Total for Charges on Account of Diplomatic and Consular Services in Persia	9,22,797	8,62,100	9,57,400	8,20,800
D.—OTHER DIPLOMATIC CHARGES;				
D. 1.—PAY OF DIPLOMATIC OFFICERS	..	..	..	1,50,800
D. 2.—PAY OF ESTABLISHMENTS	..	..	..	88,900
D. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	38,200
D. 4.—SUPPLIES AND SERVICES	..	..	..	1,21,900
D. 5.—CONTINGENCIES	..	..	..	1,17,600
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	600
Total for other Diplomatic charges	..	..	..	5,18,000
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY	1,86,397	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	22,523	20,600	20,600	20,600
Total for Political Subsidies	3,08,920	3,07,000	3,07,000	3,07,000
F.—ENTERTAINMENT CHARGES.	1,46,434	21,225	19,550	36,505
G.—REFUGEES AND STATE PRISONERS.				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN				
G. 1 (1).—PAY OF ESTABLISHMENTS	2,904	2,904	2,904	2,904
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	31,886	31,977	31,000	29,965
G. 1 (3).—CONTINGENCIES	1,778	1,775	2,196	2,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS—contd.				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	*58,924*	*40,694*	*36,485*	*36,377*
G. 3.—KABUL REFUGEES AND STATE PRISONERS	*75,390*	*73,405*	*75,885*	*75,425*
G. 4.—OTHER REFUGEES AND STATE PRISONERS	*1,68,107*	*1,77,232*	*1,60,374*	*1,54,135*
Total for Refugees and State Prisoners	*3,38,989*	*3,27,987*	*3,08,844*	*3,01,006*
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	*10,00,000*	*10,00,000*	*10,00,000*	*10,00,000*
H. 2.—OTHER EXPENDITURE	*63,617*	..	..	..
Total for Special Political Expenditure	*10,63,617*	*10,00,000*	*10,00,000*	*10,00,000*
I.—LIGHTING AND BUOYING OF THE PERSIAN GULF:				
I. 1.—PAY AND ALLOWANCES *I. 2.—CONTINGENCES* *I. 3.—CONTRIBUTION TOWARDS THE UPKEEP OF THE LIGHTING AND BUOYING SERVICES IN THE PERSIAN GULF* *I. 4.—DEDUCT—CHARGES RECOVERED FROM HOME GOVERNMENT*	*88*	..	..	..
J.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
J. 1.—PAY OF OFFICERS	*3,86,145*	*4,43,700*	*4,02,000*	*4,40,000*
J. 2.—PAY OF ESTABLISHMENTS	*44,803*	*47,400*	*49,000*	*51,300*
J. 3.—ALLOWANCES, HONORARIA, ETC.	*90,729*	*93,500*	*1,03,000*	*1,03,600*
J. 4.—CONTINGENCIES	*22,732*	*32,600*	*33,000*	*33,400*
J. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS				
J. 5 (1).—PAY OF OFFICERS *J. 5 (2).—PAY OF ESTABLISHMENTS* *J. 5 (3).—OTHER CHARGES*	*1,903*	*4,000*	*6,000*	*4,000*

	Actuals, 1927 28.	Budget Estimate, 1928-29.	Revised] Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concld.				
J.—CHARGES FOR ORGANISING INDIAN STATE FORCES—concld.				
J. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	*29,300*	*15,600*	*15,600*	*15,000*
Total for Charges for Organising I. S. Forces	*5,75,612*	*6,36,800*	*6,08,600*	*6,47,300*
K.—WORKS	*1,32,789*	*1,44,100*	*1,38,200*	*4,05,900*
L.—MISCELLANEOUS:				
L. 1.—MALWA BHIL CORPS:				
L. 1 (1).—PAY OF OFFICERS	*22,042*	*17,000*	*14,400*	*15,700*
L. 1 (2).—PAY OF ESTABLISHMENTS . .	*51,046*	*52,300*	*51,600*	*60,600*
L. 1 (3).—GRAIN COMPENSATION ALLOWANCE	*18,516*	*20,000*	*18,000*	*19,000*
L. 1 (4).—OTHER CHARGES	*27,663*	*30,500*	*29,000*	*23,200*
Total for Malwa Bhil Corps .	*1,19,267*	*1,19,800*	*1,13,000*	*1,18,500*
L. 2.—MEWAR BHIL CORPS:				
L. 2 (1).—PAY OF OFFICERS	*44,075*	*46,700*	*46,700*	*48,100*
L. 2 (2).—PAY OF ESTABLISHMENTS . .	*1,01,303*	*1,01,700*	*1,02,700*	*1,17,300*
L. 2 (3).—GRAIN COMPENSATION ALLOWANCE.	*18,367*	*19,000*	*19,000*	*19,000*
L. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	*5,500*	*1,800*
L. 2 (5).—OTHER CHARGES	*63,198*	*60,900*	*56,800*	*43,800*
Total for Mewar Bhil Corps .	*2,27,443*	*2,28,300*	*2,30,700*	*2,30,000*
L. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY .	*46,500*	*55,000*	*50,000*	*55,000*
L. 4.—OTHER CHARGES .				
L. 4 (1).—PAY OF OFFICERS	*3,786*		..	..
L. 4 (2).—PAY OF ESTABLISHMENTS . . .	*7,483*	*1,90,599*	*7,700*	*35,150*
L. 4 (3).—OTHER EXPENSES	*6,86,356*		*3,59,020*	*2,19,157*
Total for other charges .	*6,97,625*	*1,90,599*	*3,66,720*	*2,54,307*
Total for Miscellaneous . .	*10,90,835*	*5,93,699*	*7,60,420*	*6,57,807*
Total for Account II—Other Expenditure Heads	*47,01,837*	*40,23,011*	*42,24,814*	*48,24,618*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—EXPENDITURE IN ENGLAND AND EXCHANGE:				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES	6,71,210	6,27,000	6,80,000	6,67,000
A. 2.—STORES	46,280	13,000	15,000	13,000
A. 3.—OTHER CHARGES	3,57,120	6,40,000	7,24,000	6,39,000
Total for Expenditure in England.	10,74,610	12,80,000	14,19,000	13,19,000
B.—LOSS OR GAIN BY EXCHANGE	4,160	..	..	..
Total for Account III.—Expenditure in England and Exchange	10,78,770	12,80,000	14,19,000	13,19,000
Total for Political	98,07,576	89,12,000	91,97,000	91,91,000
SUMMARY.				
ACCOUNT I.—POLITICAL AGENTS	40,26,969	36,08,989	35,53,186	30,47,382
ACCOUNT II.—OTHER EXPENDITURE HEADS	47,01 837	40,23,011	42,24,814	48,24,618
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	10,78,770	12,80,000	14,19,000	13,19,000
Total for Political	98,07,576	89,12,000	91,97,000	91,91,000

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	57,30,991	50,94,000	52,85,000	51,45,000
MADRAS	2,07,801	2,09,000	2,13,000	2,42,000
BOMBAY	12,87,545	6,50,000	5,90,000	6,04,000
UNITED PROVINCES	1,68,004	2,08,000	2,04,000	1,83,000
PUNJAB	7,66,365	8,70,000	9,16,000	10,84,000
BURMA	2,45,595	2,49,000	2,37,000	2,53,000
BIHAR AND ORISSA	91,519	1,19,000	1,14,000	1,18,000
CENTRAL PROVINCES	34,585	30,000	25,000	44,000
ASSAM	1,96,401	2,03,000	1,94,000	1,99,000
EXPENDITURE IN ENGLAND	10,74,610	12,80,000	14,19,000	13,19,000
LOSS OR GAIN BY EXCHANGE	4,160	..	..	..
Total	98,07,576	89,12,000	91,97,000	91,91,000

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted: One Crore, Forty-nine Lakhs and Thirteen Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	79,260	44,925	63,410	70,740
A. 4.—PAY OF ESTABLISHMENTS	1,86,908	1,56,020	1,82,570	1,96,760
A. 5.—ALLOWANCES, HONORARIA, ETC.	1,03,620	74,150	81,860	78,310
A. 6.—SUPPLIES AND SERVICES	5,94,135	2,31,280	5,23,180	5,78,030
A. 7.—CONTINGENCIES	83,321	54,625	57,380	65,260
A. 8.—GRANTS-IN-AID		3,000	3,000	1,500
A. 9.—CONTRIBUTION	61,74,000	61,74,000	61,74,000	61,74,000
Total for Frontier Constabulary, etc..	72,21,244	67,38,000	70,85,400	71,64,600
B.—BUILDINGS AND COMMUNICATIONS;				
B. 1.—EXPENDITURE IN WAZIRISTAN	2,10,134	54,000	35,907	2,07,800
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	20,67,215	20,96,000	31,38,321	33,85,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	5,96,850	5,31,000	6,19,478	11,01,900
B. 4.—MISCELLANEOUS WORKS.	12,79,717	12,78,900	13,84,990	16,63,200
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	6,53,386	8,26,200	7,02,780	9,08,500
B. 6.—TOOLS AND PLANT	46,542	51,100	71,521	83,600
B. 7.—LUMP REDUCTION	..	..		—1,60,000
Total for Buildings and Communications	47,93,844	48,37,200	59,53,000	71,90,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—MISCELLANEOUS;				
C. 1.—PAY OF OFFICERS	66,808	87,230	53,470	46,300
C. 2.—PAY OF ESTABLISHMENTS	1,08,839	1,62,292	1,08,879	1,26,930
C. 3.—ALLOWANCES, HONORARIA, ETC.	71,236	63,617	53,206	53,610
C. 4.—SUPPLIES AND SERVICES	3,23,591	4,71,573	1,54,180	1,58,230
C. 5.—CONTINGENCIES	63,030	50,088	74,265	58,389
C. 6.—GRANTS-IN-AID	418	3,000	600	600
Total for Miscellaneous	6,33,922	8,37,800	4,44,600	4,44,100
D.—EXPENDITURE IN ENGLAND;				
D. 1.—LEAVE AND DEPUTATION SALARIES	43,610	67,000	60,000	53,000
D. 2.—OVERSEAS PAY	43,200	47,000	47,000	47,000
D. 3.—SUNDRY ITEMS	10,910	13,000	19,000	14,000
Total for Expenditure in England	97,720	1,27,000	1,26,000	1,14,000
Total	1,27,46,730	1,25,40,000	1,36,09,000	1,49,13,000

II-B.—CIRCLES of Account in which this Appropriation will be accounted for :—

BALUCHISTAN	5,33,284	7,22,000	7,22,000	9,48,000
NORTH-WEST FRONTIER PROVINCE	31,57,274	30,29,000	41,37,000	50,32,000
BURMA	70,05,587	66,48,000	66,10,000	66,50,000
ASSAM	19,52,565	20,14,000	20,14,000	21,69,000
EXPENDITURE IN ENGLAND	97,720	1,27,000	1,26,000	1,14,000
	1,27,46,730	1,25,40,000	1,36,09,000	1,49,13,000

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1930 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted: Thirty-two Lakhs and Thirty-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	2,00,150	2,06,600	1,97,960	2,06,864
A. 2.—TANJORE PENSIONS	26,675	22,300	18,050	17,386
A. 3.—MYSORE FAMILY PENSIONS	13,090	14,650	14,200	14,190
A. 4.—OUDH WASIQA PENSIONS	2,98,004	2,85,060	2,82,060	3,06,060
A. 5.—NAGPUR BURHANSHAH FAMILY PENSIONS	50,261	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	95,699	97,700	96,700	96,700
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,779	61,779
A. 8.—SATARA PENSIONS	33,986	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	..	75,600	98,600	66,000
A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	75,000	1,00,000	75,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,940	11,940	11,940
A. 12.—NIZAMAT FAMILY PENSIONS	4,03,387	4,03,700	4,04,700	4,05,000
A. 13.—OUDH FAMILY PENSIONS	2,23,263	2,31,000	2,18,900	2,15,600
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,73,692	1,80,000	1,80,000	1,80,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	28,006	28,000	28,000	28,000
A. 17.—PENSIONS TO MAHARATTA SALIANADARS	26,585	30,500	33,000	34,700
A. 18.—OTHER PENSIONS	7,20,813	7,24,171	7,23,461	11,62,131
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	24,67,230	25,78,600	25,49,950	30,11,950

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH	1,37,520	1,13,000	1,13,000	1,13,000
B. 2.—BENGAL NIZAMAT FAMILY	5,640	7,000	6,000	6,000
B. 3.—MISCELLANEOUS	3,600	..	..	..
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)	1,46,760	1,20,000	1,19,000	1,19,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	7,532	7,600	8,900	9,200
D.—CHARITABLE ALLOWANCES	2,38,744	2,53,800	2,57,150	92,850
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)	570	..	..	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS	28,60,836	29,60,000	29,35,000	32,33,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,53,274	1,64,000	1,77,000	1,69,000
BALUCHISTAN	36,175	36,000	37,000	37,000
NORTH-WEST FRONTIER PROVINCE	47,636	52,000	48,000	48,000
MADRAS	2,53,761	2,54,000	2,43,000	5,32,000
BOMBAY	3,25,668	3,68,000	3,91,000	3,58,000
BENGAL	6,32,923	6,45,000	6,36,000	6,31,000
UNITED PROVINCES	6,50,277	6,88,000	6,58,000	7,07,000
PUNJAB	59,016	63,000	58,000	59,000
BURMA	1,46,056	1,47,000	1,46,000	1,50,000
BIHAR AND ORISSA	38,932	39,000	40,000	39,000
CENTRAL PROVINCES	3,61,351	3,75,000	3,72,000	3,74,000
ASSAM	7,243	8,000	9,000	9,000
COORG	1,194	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,46,760	1,20,000	1,19,000	1,19,000
LOSS OR GAIN BY EXCHANGE	570	..	..	..
Total	28,60,836	29,60,000	29,35,000	32,33,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Fourteen Lakhs and Fifty-four Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE . . .	2,70,327	3,00,900	2,98,200	2,93,100
ACCOUNT II.—EDUCATION . .	3,45,661	3,69,100	3,66,500	3,71,200
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH . . .	3,46,982	4,23,300	4,07,700	4,43,700
ACCOUNT IV.— OTHER EXPENDITURE HEADS . . .	2,18,675	2,97,700	2,94,600	3,46,000
TOTAL . . .	11,81,645	13,91,000	13,67,000	14,54,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME . . .	6,557	6,900	11,400	12,100
AUDIT	3 860	...	3,900	3,900
REFUNDS	2,32,146	1,79,100	2,11,700	2,18,000
TOTAL. . . .	2,42,563	1,86,000	2,27,000	2,34,000
GRAND TOTAL . .	14,24,208	15,77,000	15,94,000	16,88,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS .	13,353	14,000	13,200	12,000
A. 2.—POLICE FORCE . .	1,46,150	1,49,000	1,46,300	1,56,500
A. 3.—OFFICE ESTABLISHMENTS . . .	10,820	10,200	10,500	11,100
A. 4.—ALLOWANCES, HONORARIA, ETC. . . .	11,582	12,600	12,200	15,400
A. 5.—WORKS . . .	16,173	26,300	26,000	12,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concld.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—concld.				
A. 6.—CLOTHING AND OTHER SUPPLIES	11,136	16,500	12,300	13,700
A. 7.—CONTINGENCIES	15,317	15,300	15,500	15,600
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	550	600	600	600
A. 9.—DEDUCT—ESTABLISHMENT CHARGES, ETC. RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—11,654	—1,300	—1,500	—1,500
TOTAL FOR DISTRICT POLICE	2,13,427	2,43,200	2,35,100	2,35,700
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISHMENTS	38,895	39,700	45,100	39,800
B. 3—OTHER CHARGES	16,805	16,300	16,300	16,400
TOTAL FOR RAILWAY POLICE	56,900	57,700	63,100	57,400
TOTAL ACCOUNT I	2,70,327	3,00,900	2,98,200	2,93,100
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	12,022	10,000	12,500	10,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	1,66,090	1,70,300	1,67,500	1,69,700
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS:				
C. 1.—PAY OF ESTABLISHMENTS.	1,859	1,900	1,990	2,100
C. 2.—OTHER CHARGES	978	700	710	500
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	2,837	2,600	2,700	2,600
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	84,686	1,05,400	1,02,700	1,16,200
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS:				
E. 1.—PAY OF ESTABLISHMENTS	6,490	7,400	7,200	7,600
E. 2.—OTHER CHARGES	15,416	22,600	15,400	7,900
E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION	—3,014	—3,100	—2,600	—2,400
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	18,892	26,900	20,000	13,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—EDUCATION—concld.				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	24,247	17,200	23,100	22,960
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFICERS	19,935	15,800	21,000	15,000
G. 1 (2).—PAY OF ESTABLISHMENTS	9,059	9,800	9,500	11,000
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	550	600	600	600
G. 1 (4).—OTHER CHARGES	3,966	4,000	4,200	4,100
G. 1 (5).—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION	—11,908	—10,700	—13,100	—11,100
TOTAL FOR INSPECTION	21,602	19,600	22,200	19,600
G. 2.—SCHOLARSHIPS	12,202	13,700	12,400	13,700
G. 3.—MISCELLANEOUS	3,083	3,400	3,400	3,400
TOTAL FOR GENERAL	36,887	36,700	38,000	36,700
TOTAL ACCOUNT II	3,45,661	3,69,100	3,66,500	3,71,200
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS	21,036	23,900	20,200	22,300
A. 2.—PAY OF ESTABLISHMENTS	50,170	55,700	53,500	61,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	24,308	26,700	23,200	24,500
A. 4.—COST OF MEDICINES AND DIET OF PATIENTS	63,882	79,500	71,500	79,500
A. 5.—WORKS	50,670	29,400	1,16,400	71,600
A. 6.—OTHER EXPENSES	53,418	55,300	54,400	56,500
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,999	2,000	3,700	2,400
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	805	900	900	900
A. 9.—DEDUCT—CHARGES RECOVERED FROM BANGALORE MUNICIPALITY	—2,030	..	..	..
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	2,65,258	2,73,400	3,43,800	3,19,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concld.				
B.—MEDICAL—MENTAL HOSPITAL	11,376	10,000	11,700	11,700
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	720	2,000	1,200	1,800
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	16,120	..	..	..
E.—LOSS OR GAIN BY EXCHANGE	60	..	..	..
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	660	660	700	660
F. 2.—OTHER CHARGES	240	240	300	240
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT.	900	900	1,000	900
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	50,000	50,000	50,000	1,00,000
H.—PUBLIC HEALTH—WORKS	...	87,000	..	10,000
I.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—ESTABLISHMENT CHARGES PAID TO BANGALORE MUNICIPALITY	2,548	..	..	..
TOTAL ACCOUNT III	3,46,982	4,23,300	4,07,700	4,43,700
ACCOUNT IV—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	8,616	9,220	6,600	6,300
B. 2.—PAY OF ESTABLISHMENTS	5,671	5,720	5,900	5,900
B. 3.—OTHER CHARGES	24,711	79,860	81,400	81,800
TOTAL FOR EXCISE	38,998	94,800	93,900	94,000
C.—STAMPS	2,281	2,500	2,400	2,400
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS.	2,982	3,200	3,200	3,400
D. 2.—OTHER CHARGES	55	100	100	100
TOTAL FOR REGISTRATION	3,037	3,300	3,300	3,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE HEADS—contd.				
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	19,923	22,030	26,600	15,600
E. 2.—PAY OF ESTABLISHMENTS	9,684	10,010	10,400	10,300
E. 3.—OTHER CHARGES	13,358	14,460	14,600	47,400
TOTAL FOR GENERAL ADMINISTRATION.	42,965	46,500	51,600	73,300
F.—ADMINISTRATION OF JUSTICE:				
F.1.—LAW OFFICERS	2,296	2,400	2,400	2,400
F. 2.—JUDICIAL COMMISSIONER	2,234	2,200	2,200	2,200
F. 3.—CIVIL AND SESSIONS COURT:				
F. 3. (1).—PAY OF OFFICERS	15,275	16,900	13,200	12,400
F. 3 (2).—PAY OF ESTABLISHMENTS	18,754	19,700	21,600	21,200
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,067	1,300	1,300	1,200
F. 3 (4).—CONTINGENCIES	1,673	2,200	2,000	2,200
TOTAL FOR CIVIL AND SESSIONS COURT	36,769	40,100	38,100	37,000
F. 4.—CRIMINAL COURTS:				
F. 4 (1).—PAY OF OFFICERS	7 836	7,800	7,200	7,800
F. 4. (2).—PAY OF ESTABLISHMENTS.	8,572	8,800	8,700	9,000
F. 4 (3).—OTHER CHARGES	2,542	2,500	2,500	2,500
TOTAL FOR CRIMINAL COURTS	18,950	19,100	18,400	19,300
TOTAL FOR ADMINISTRATION OF JUSTICE	60,249	63,800	61,100	60,900
G.—JAILS AND CONVICT SETTLEMENTS	11,985	15,000	13,500	14,100
H.—POLITICAL	1,819	1,700	1,600	23,800
I.—AGRICULTURE—VETERINARY CHARGES:				
I. 1.—PAY OF ESTABLISHMENTS.	3,435	5,000	3,800	4,100
I. 2.—OTHER CHARGES	3,998	7,500	8,900	13,400
TOTAL FOR VETERINARY CHARGES	7,433	12,500	12,700	17,500
J.—MISCELLANEOUS DEPARTMENTS:				
J. 1.—PAY OF ESTABLISHMENTS.	567	700	700	700
J. 2.—OTHER CHARGES	879	1,200	1,200	1,100
TOTAL FOR MISCELLANEOUS DEPARTMENTS	1,446	1,900	1,900	1,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.——OTHER EXPENDITURE HEADS.—concld.				
K.—SUPERANNUATION ALLOWANCES AND PENSIONS .	*34,713*	*41,000*	*39,000*	*41,000*
L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY . . .	*1,221*	*2,000*	*1,000*	*1,000*
M.—MISCELLANEOUS . . .	*12,254*	*12,400*	*12,300*	*12,400*
TOTAL ACCOUNT IV .	*2,18,675*	*2,97,700*	*2,94,600*	*3,46,000*

RECEIPTS.

II.—TAXES ON INCOME .	*1,39,383*	*1,34,000*	*2,57,600*	*2 96,500*
V.—LAND REVENUE . .	*1,839*	*—800*	*—400*	*700*
VI.—EXCISE	*10,54,326*	*10,40,300*	*11,65,300*	*11,20,100*
VII.—STAMPS . . .	*1,60,966*	*1,56,000*	*1,62,300*	*1,65,600*
IX.—REGISTRATION . .	*13,459*	*12,300*	*12,500*	*12 500*
XVII.—ADMINISTRATION OF JUSTICE . .	*8,160*	*4,100*	*4,700*	*4,300*
XIX.—POLICE	*20,968*	*28,400*	*32,900*	*29,800*
XXI.—EDUCATION . . .	*2,229*	*1,700*	*2,300*	*1,900*
XXII.—MEDICAL . . .	*20,173*	*18,600*	*19,800*	*19,300*
XXIII.—PUBLIC HEALTH .	*5*	..	..	..
XXIV.—AGRICULTURE . .	*4,827*	*4,400*	*4,700*	*4,900*
XXVI.—MISCELLANEOUS DEPARTMENTS .	*883*	*600*	*800*	*1,000*
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . .	*1,788*	*1,100*	*1,000*	*1,000*
XXXV.—MISCELLANEOUS . .	*—1,96,834*	*—1,54,500*	*—1,80,800*	*—1,91,400*
TOTAL .	*12,32,172*	*12,46,200*	*14,82,700*	*14,66,200*

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted :Seventeen Lakhs and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—				
POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	*2,99,765*	*3,08,722*	*3,29,000*	*3,09,726*
A. 2.—PAY OF ESTABLISHMENTS	*3,59,596*	*3,74,840*	*3,70,000*	*3,86,113*
A. 3.—ALLOWANCES, HONORARIA, ETC.	*91,054*	*96,245*	*90,000*	*1,02,014*
A. 4.—SUPPLIES AND SERVICES	*56,573*	*61,470*	*70,000*	*64,114*
A. 5.—CONTINGENCIES	*57,158*	*47,833*	*73,000*	*50,904*
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	*1,752*	*1,100*	*6,000*	*7,200*
A. 7.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*—1,43,719*	*—2,15,210*	*—1,78,000*	*—2,06,071*
Total for Political Expenditure—Political Agents	*7,22,179*	*6,75,000*	*7,60,000*	*7,14,000*
B.—POLICE EXPENDITURE :				
B. 1.—DISTRICT EXECUTIVE FORCE :				
B. 1 (1).—PAY OF OFFICERS	*42,537*	*49,509*	*48,000*	*51,015*
B. 1 (2).—POLICE FORCE	*3,99,920*	*4,33,009*	*4,14,000*	*4,32,355*
B. 1 (3).—OFFICE ESTABLISHMENT	*22,045*	*21,943*	*25,000*	*29,928*
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	*1,24,667*	*1,42,905*	*1,29,000*	*1,42,497*
B. 1 (5).—SUPPLIES AND SERVICES, AND CONTINGENCIES	*63,794*	*63,288*	*62,000*	*62,228*
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	*1,568*	..	*1,000*	*1,200*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—concld.				
B. 1.—DISTRICT EXECUTIVE FORCE—concld.				
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS.	*3,655*	*4,560*	*5,000*	..
Total for District Executive Force .	*6,58,186*	*7,15,214*	*6,84,000*	*7,19,223*
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	*—1,07,096*	*—1,12,214*	*—90,000*	*—90,223*
B 3.—DEDUCT—PROBABLE SAVINGS . . .	..	..	*—20,000*	*—20,000*
Total for Police Expenditure .	*5,51,090*	*6,03,000*	*5,74,000*	*6,09,000*
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT . .	*8,230*	*11,000*	*9,000*	*10,000*
D.—STAMPS	*1,371*	*3,000*	*1,000*	*3,000*
E.—ECCLESIASTICAL :				
E. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
E. 1 (1).—PAY OF ESTABLISHMENTS . .	*216*	*264*	*264*	*264*
E. 1 (2).—SUPPLIES AND SERVICES, AND CONTINGENCIES . .	*759*	*936*	*936*	*936*
Total .	*975*	*1,200*	*1,200*	*1,200*
E. 2.—CEMETERY ESTABLISHMENT . .	*1,788*	*1,800*	*1,800*	*1,800*
Total for Ecclesiastical .	*2,763*	*3,000*	*3,000*	*3,000*
F.—EDUCATION :				
F. 1.—PAY OF OFFICERS .	..	*5,000*	..	..
F. 2.—ALLOWANCES, HONORARIA, ETC. . .	..	*7,000*	..	..
F. 3.—GRANTS-IN-AID UNDER THE FIVE YEAR EDUCATIONAL PROGRAMME . . .	*23,856*	*21,000*	*21,000*	*21,000*
F. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	*—5,000*	..	..
Total for Education .	*23,856*	*28,000*	*21,000*	*21,000*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
G.—EXCISE:				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
G. 1 (1).—PAY OF ESTABLISHMENTS	..	..	*900*	*2,700*
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	*50*	*100*
G. 1 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES	..	..	*1,550*	*3,200*
Total for District Executive Establishment	..	..	*2,500*	*6,000*
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	..	..	*1,72,500*	*3,53,000*
Total for Excise	..	..	*1,75,000*	*3,59,000*
Total	*13,09,489*	*13,23,000*	*15,43,000*	*17 19,000*
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	*785*	..	..	..
SALT	*13,107*	*13,000*	*13,000*	*20,000*
OPIUM	*31,500*	*31,000*	*31,000*	*31,000*
CURRENCY	*3,089*	*10,000*	*6,000*	*6,000*
CIVIL WORKS	*2,04,297*	*1,41,000*	*1,39,000*	*1,76,000*
Total	*2,52,778*	*1,95,000*	*1,89,000*	*2,36,000*
Grand Total	*15,62,267*	*15,18,000*	*17,32,000*	*19.52,000*

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BOMBAY	3,547	..	..	..
B.—BENGAL	1,59,295	..	..	..
C.—UNITED PROVINCES	66,618	..	..	..
D.—PUNJAB	28,076	..	..	..
E.—BURMA	..	..	1,08,000	..
F.—BIHAR AND ORISSA	52,444	..	..	..
G.—CENTRAL PROVINCES	26,822	..	..	..
H.—ASSAM	13,629	..	..	..
TOTAL	3,50,431	..	1,08,000	..

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1930 for Expenditure on Military services.

Non-voted : Fifty-eight Crores, Fifty-eight Lakhs and Seventy-one Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
Army	*39,50,12,000*	*13,53,66,000*	..	*53,03,78,000*
Marine	*52,92,000*	*29,30,000*	..	*82,22,000*
Military Engineer Services	*4,69,57,000*	*3,14,000*	..	*4,72,71,000*
TOTAL	*44,72,61,000*	*13,86,10,000*	..	*58,58,71,000*

RECEIPTS.

Army	*2,12,26,000*	*50,17,000*	..	*2,62,43,000*
Marine	*13,62,000*	..	..	*13,62,000*
Military Engineer Services	*72,66,000*	..	..	*72,66,000*
	2,98,54,000	*50,17,000*	..	*3,48,71,000*

For details, please see detailed estimates.

DEMAND No. 86.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Acuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—SECURITY PRINTING PRESS CHARGES :				
A. 1.—CAPITAL EXPENDITURE :				
A. 1 (1).—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS . . .	—9,76,514	27,000	—4,48,000	45,000
A. 1 (2).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .	..	40,000	..	..
TOTAL FOR CAPITAL EXPENDITURE	—9,76,514	67,000	—4,48,000	45,000

DEMAND No. 87.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of CAPITAL OUTLAY ON FORESTS—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees (*a*).

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	77,845	88,300	1,19,500	69,700
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS	1,16,078	60,000	..	..
B. 2.—OTHER CHARGES	1,38,290	1,94,600	1,56,000	3,40,180
TOTAL FOR LIVE STOCK ETC.	2,54,368	2,54,600	1,56,000	3,40,180
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS	20,451	2,100	23,500	33,120
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD 8. *Non-voted*	..	..	..	*7,300*
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD 8. Voted	..	..	..	17,700
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.	..	..	..	45,000
F.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—50,000
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA *Non-voted*	..	..	..	*—7,300*
G. 1.—INDIA Voted	—3,52,664	—3,45,000	—2,99,000	—4,10,700
G. 2.—ENGLAND	..	..	..	—45,000
TOTAL FOR *DEDUCT*—SHARE OF CAPITAL CHARGES, ETC.	—3,52,664	—3,45,000	—2,99,000	—4,63,000
TOTAL	..	..	..	..

(*a*) The net amount required being *nil* a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	..	..	..	..
PUNJAB (N.-W. F. PROVINCE)	..	..	..	..
TOTAL .	..	..	..	..
III.—DETAILS of the foregoing :—				
INDIA.				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS :				
Construction of roads .		5,800		(a)12,000
Construction of residential quarters and a Jetty .		29,100		..
Construction of buildings .		..		(a)20,000
Miscellaneous works .		6,300		..
TOTAL .	71,960	41,200	42,100	32,000
B.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS :				
Purchase of cattle . .	1,16,078	60,000	..	..
B. 2.—OTHER CHARGES :				
New Trimmer for the N. A. Mill		..		(a)10,000
Sea-going Steel Barge for the South Andamans Division . . .		..		(a)45,000
Purchase of Steam Launch		..		(a)10,000
New Winch for the N. A. Mill		..		(a)5,000
Purchase of a steam Lighter		1,10,000		(b)1,68,600
New timber boats . .		4,000		...
Purchase of a crane and lines		32,000		..
Purchase of an Electric Gantry . . .		..		(c)23,800
Purchase of Machinery .		..		(a)20,000
TOTAL .	93,819	1,46,000	1,06,000	2,82,400
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS				
Enumeration and Mapping of Forests . . .	19,803	..	20,000	(a)31,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 179—182, paragraph 12.
(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 184, paragraph 15.
(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 184, paragraph 14.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INDIA—*contd.*				
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD 8. *Non-voted*	..	..	..	*7,300*
Voted	..	..	..	17,700
TOTAL	..	..	..	25,000
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
Purchase of a Crane and Lines	..	..	..	(*a*)45,000
F.—*DEDUCT*—PROBABLE SAVINGS	..	..	..	—50,000
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA *Non-voted*	..	..	..	—*7,300*
Voted	—3,01,660	—2,47,200	—1,68,100	—3,13,100
TOTAL	—3,01,660	—2,47,200	—1,68,100	—3,20,400
G. 2.—ENGLAND	..	..	..	—45,000
FOREST RESEARCH INSTITUTE.				
A.—COMMUNICATIONS AND BUILDINGS:				
Construction of a set of Students' quarters at Chakrata	..	..	..	(*b*)6,000
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
B. 2.—OTHER CHARGES:				
Purchase of stores, tools and plant:				
Forest Research Institute		10,800		5,000
Economist		16,700		14,500
Entomologist		5,000		5,000
Sylviculturist		..		13,000
Botanist		..		2,000
Other charges:				
Economist		10,500		10,500
TOTAL	44,072	43,000	43,000	50,000
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—44,072	—43,000	—43,000	—56,000
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS	319	1,000	300	1,000
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—319	—1,000	—300	—1,000

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committe, Volume VIII, No. 6, page 187, paragraph 19

(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 187, paragraph 18.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—*concld.*				
AJMER.				
A.—COMMUNICATIONS AND BUILDINGS	5,566	3,300	3,100	2,900
B.—LIVESTOCK, STORES AND TOOLS AND PLANT: B. 2.—OTHER CHARGES .	399	400	400	400
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS	648	1,100	1,100	300
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES: G. 1.—INDIA	—6,613	—4,800	—4,600	—3,600
TOTAL FOR INDIA	..	..	..	..
NORTH-WEST FRONTIER PROVINCE.				
A.—COMMUNICATIONS AND BUILDING:				
Communications and Buildings				
Acquisition of Land in the Agror Forests in the Hazara District . .				
Construction of Forest Ranger's quarters at Jabori in the Sirau Division Hazara Forest .		19,505		17,600
Construction of Forest Ranger's quarters at Balakot in the Kagan Division Hazara Forest .				
Cost of purchase of material and erection of a ropeway between Thai and Kalabagh in the Hazara District . .				
Construction of a Forest Rangers quarters at Thai		3,500		..
Construction of quarters at Jaun for workers on the deviation station . .		500		..
Construction of quarters for Depot and Ropeway Establishment at Kalabagh		2,000		..
Construction of Forest Rest House at Shogran		6,000		..
Construction of Rest House at Bharre . .		3,000		..
Construction of Forest Rangers quarters at Bira Birangali . . .		2,495		..
Construction of 8 out-houses for peons at Abbottabad		1,500		..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.—*concld.*				
A.—COMMUNICATIONS AND BUILDINGS—*concld.*				
Construction of Forest Ranger's quarters at Oghi		3,500		..
Construction of 2 stables at Dadar		500		..
Construction of Forest Ranger's quarters at Thandiani		300		..
Construction of Forestors' quarters at Jared.		..		(*a*) 1,000
Forest rest house at Hawagali		..		(*a*) 6,000
Quarters for depot Establishment at Thai		..		(*a*) 2,000
Single roomed wooden inspection bungalow at Babutri		..		(*a*) 1,200
TOTAL	..	42,800	74,000	27,800
B.—LIVESTOCK, STORES AND TOOLS AND PLANT: B. 2.—OTHER CHARGES	..	5,200	6,600	7,380
C.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS:				
Demarcation, Improvements and extension of forests		1,000		200
Expenditure on the working of the upper Swat Deodar Forests		..		(*b*) 1,620
Total	..	1,000	2,400	1,820
G.—*DEDUCT*—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	..	—49,000	—83,000	—37,000
TOTAL FOR N.-W. F. PROVINCE	..	..	..	..

(*a*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 177-178, paragraph 9.
(*b*) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 6-7, paragraph 12.

DEMAND No. 88.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : One Lakh and Ninety-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1. (1).—WORKS . .	1,27,000	1,40,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS . .	2,29,000	63,000
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 3 (1).—WORKS . .	14,000	1,70,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY . . .	3,70,000	3,73,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (*vide* D. 5 in Demand No. 22) .	1,18,000	1,20,400
B. 2.—TOOLS AND PLANT (*vide* E. 3 in Demand No. 22) .	1,100	600
B. 3.—PENSIONARY CHARGES	16,000	13,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES . .	1,36,000	1,34,000
TOTAL FOR A AND B .	5,06,000	5,07,000

	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B in Demand No. 22) . .	—3,32,000		—3,08,000
TOTAL .	1,74,000		1,99,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA (BALUCHISTAN) . . .	..		..
PUNJAB (N.-W. F. PROVINCE) .	1,74,000	1,16,000	1,99,000

III. DETAILS of the foregoing:—

INDIA—BALUCHISTAN.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":			
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA .			
A. 3 (1).—WORKS . .	14,000		(*a*)1,70,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"			
B. 1.—ESTABLISHMENT, (*vide* D. 5 in Demand No. 22) .	5,900		38,400
B. 2.—TOOLS AND PLANT, (*vide* E. 3 in Demand No. 22)	1,100		600
	7,000		39,000
TOTAL FOR A AND B .	21,000		2,09,000
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22)	—21,000		—2,09,000
TOTAL .	..		..

(*a*) Represents provision for the improvement of the Khushdil Khan and Shebo Systems; *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 375-376, paragraph 51.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
PUNJAB—NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS . .	1,27,000	1,40,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS . .	2,29,000	63,000
	3,56,000	2,03,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (*vide* D. 5 in Demand No. 22) .	1,13,000	82,000
B. 2.—TOOLS AND PLANT (*vide* E. 3 in Demand No. 22)	..	..
E. 3.—PENSIONARY CHARGES	16,000	13,000
	1,29,000	95,000
TOTAL FOR A AND B .	4,85,000	2,98,000
C.—*DEDUCT*—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. 1N DEMAND No. 22)	—3,11,000	—99,000
TOTAL	1,74,000	1,99,000

DEMAND No. 89.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1930 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Sixty-nine Lakhs and Eleven Thousand Rupees.
Non-voted : Seven Thousand Rupees.

		India.	England.	Total
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE	Voted	56,84,000	12,27,000	69,11,000
	Non-voted	*7,000*	..	*7,000*
	TOTAL	56,91,000	12,27,000	69,18,000

For details, please see detailed statements.

DEMAND No. 90.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1930 for CAPITAL EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees.*

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE . . .	(Voted) .	—2,12,000	1,07,000	—1,05,000

For details, please see detailed statements.

*The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 91.

CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted: Fifty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	8,45,651	..	2,35,000	..
B.—PLANT AND MACHINERY	4,79,561	10,000	61,000	52,000
C.—COST OF LAND	5,777	..	..	..
D.—MISCELLANEOUS:				
D. 1.—PAY OF OFFICERS:				
Master (2-5th pay chargeable)	*35,670*	..	*6,000*	..
Personal Asstt. (3-5th pay chargeable)				
D. 2.—PAY OF ESTABLISHMENT:				
At Rs. 475 per mensem (2-3rd chargeable)	1,496	..	..	..
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance	*1,586*	..	..	..
D. 4.—*DEDUCT*—TRANSFERS TO SECURITY PRINTING	—75,164	..	..	..
E.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT	*—5,910*	..	*—6,000*	..
	—4,44,650	..	—43,000	—40,000
F.—ENGLISH CHARGES:				
Stores		..		40,000
Establishment		*7,000*		..
TOTAL *Non-voted*	*5,890*	*7,000*	*6,000*	..
TOTAL Voted	4,42,930	..	43,000	40,000
G.—LOSS OR GAIN BY EXCHANGE *Non-voted*	*20*	..	..	..
G.—LOSS OR GAIN BY EXCHANGE Voted	1,720	..	..	..
Non-voted	*37,256*	*7,000*	*6,000*	..
Voted	12,57,321	10,000	2,96,000	52,000
TOTAL	12,94,577	17,000	3,02,000	52,000

DEMAND No. 92.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Expenses in connection with the construction of the VIZAGAPATAM PORT.

Voted : Forty Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES :				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS .	1,13,771	1,28,000	1,30,000	1,26,000
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	17,162	22,000	17,000	18,000
A. 3.—OFFICE ESTABLISHMENTS	43,259	52,000	47,000	56,000
A. 4.—OTHER ESTABLISHMENTS	63,192	76,000	98,000	1,06,000
A. 5.—PROVIDENT FUND CONTRIBUTIONS .	9,602	12,000	14,000	15,000
B.—TRAVELLING ALLOWANCES .	10,714	14,000	20,000	18,000
C.—CONTINGENCIES . . .	57,218	22,000	30,000	20,000
D.—LAND	89,995	1,22,000	1,00,000	80,000
E.—RECLAMATION . . .	6,31,027	11,58,000	8,00,000	11,75,000
F.—WORKS :				
F. 1.—EXPENDITURE IN ENGLAND . . .	1,48,227	6,65,000	3,09,000	56,000
F. 2.—EXCHANGE . .	570	..	..	..
F. 3.—EXPENDITURE IN INDIA	11,62,191	15,33,000	9,00,000	14,00,000
G.—INTEREST DURING CONSTRUCTION	5,57,945	9,49,000	7,35,000	9,30,000
TOTAL . . .	29,04,873	47,53,000	32,00,000	40,00,000

DEMAND No. 93.

CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for CAPITAL EXPENDITURE ON LIGHT HOUSES AND LIGHT-SHIPS.

Voted: Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT SHIPS :				
A. 1 (1).—CONSTRUCTION OF LIGHT-SHIP (BURMA) .	..	..	..	3,40,000
A. 1 (2).—*DEDUCT*—AMOUNT FINANCED FROM GENERAL RESERVE FUND	..	..	..	—3,40,000
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK . . .	..	..	..	17,240
A. 2 (2).—*DEDUCT*—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	..	..	..	—9,240
TOTAL .	..	..	..	8,000

DEMAND No. 94.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : Twenty-four Lakhs and Seventy-one Thousand Rupees.
Non-voted : Six Lakhs and Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENTAL . . *Non-voted*	*14,89,714*	*12,32,000*	*6,26,000*	*5,66,000*
Voted .	23,955	1,12,000	1,06,000	1,12,000
A. 2.—NON-DEPARTMENTAL . *Non-voted*	*2,84,911*	*2,25,000*	*2,50,000*	*2,50,000*
Voted .	27,63,877	22,50,000	27,50,000	27,50,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS .	45,62,457	38,19,000	37,32,000	36,78,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . . *Non-voted*	*1,11,439*	*1,30,000*	*1,30,000*	*1,30,000*
Voted .	9,18,486	10,00,000	10,00,000	10,00,000
C.—*DEDUCT*—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENTAL . . *Non-voted*	*—19,822*	*—86,000*	*—91,000*	*—1,25,000*
Voted .	—305	—8,000	—2,000	—8,000
C. 2.—NON-DEPARTMENTAL . *Non-voted*	*—8,113*	*—20,000*	*—22,000*	*—35,000*
Voted .	—1,08,000	—2,20,000	—2,44,000	—3,83,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC. . . .	—1,36,240	—3,34,000	—3,59,000	—5,51,000
D.—*DEDUCT*—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:				
D. 1.—DEPARTMENTAL. .			*—30,000*	*—10,000*
D. 2.—NON-DEPARTMENTAL	—5,45,520	—2,50,000	—5,00,000	—5,00,000
TOTAL FOR DEDUCT-COMMUTED VALUE, ETC.S . . .	—5,45,520	—2,50,000	—5,30,000	—5,10,000
E.—*DEDUCT*—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . . *Non-voted*	*—1,11,439*	*—1,30,000*	*—1,30,000*	*—1,30,000*
Voted .	—3,72,965	—7,50,000	—5,00,000	—5,00,000
TOTAL . .	44,26,218	34,85,000	33,43,000	31,17,000
Non-voted	*17,46,690*	*13,51,000*	*7,33,000*	*6,46,000*
Voted .	26,79,528	21,34,000	26,10,000	24,71,000

DEMAND No. 95.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of NEW CAPITAL WORKS AT DELHI.

Voted: One Crore, Nineteen Lakhs and Sixty-three Thousand Rupees.

Non-voted: Three Lakhs and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE.:				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS . . *Non-voted*	*2,13,665*	*2,00,507*	*1,67,360*	*1,66,666*
Voted .	79,233	86,668	84,630	84,893
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	1,74,305	1,99,320	1,70,310	1,83,120
A. 3.—SPECIALIST OFFICERS . *Non-voted*	*1,24,708*	*97,380*	*83,303*	*74,984*
Voted .	50,822	48,072	80,795	45,330
A. 4.—OFFICE ESTABLISHMENTS . . .	3,83,832	3,83,066	3,77,080	4,04,660
A. 5.—OTHER ESTABLISHMENTS . *Non-voted*	*54,487*	*35,613*	*25,577*	*31,950*
Voted .	3,77,867	3,87,774	4,03,535	4,03,797
Non-voted	*3,92,860*	*3,33,500*	*2,76,240*	*2,73,600*
Voted .	10,66,059	10,95,900	11,16,350	11,21,800
TOTAL PAY AND ALLOWANCES, ETC.	14,58,919	14,29,400	13,92,590	13,95,400
B.—TRAVELLING ALLOWANCE:				
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) . *Non-voted*	*29,534*	*34,500*	*22,380*	*27,600*
Voted .	25,606	30,000	28,000	27,000
B. 2.—ESTABLISHMENTS . . *Non-voted*	*862*	*6,000*	*750*	*800*
Voted .	44,487	44,500	45,190	45,200
TOTAL TRAVELLING ALLOWANCE . . . *Non-voted*	*30,396*	*40,500*	*23,130*	*28,400*
Voted .	70,093	74,500	73,190	72,200

N. B. Anticipated recoveries Rs. 51,9[illegible],000.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) .	*3,20,999*	*1,95,000*	*1,95,000*	*85,500*
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	*4,310*	*5,000*	*14,000*	*5,000*
C. 3.—CONTINGENCIES .	*613*	..	*630*	*500*
TOTAL C . .	*3,25,922*	*2,00,000*	*2,09,630*	*91,000*
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	23,004	23,000	23,000	23,000
D. 2.—OTHER CHARGES .	49,480	47,300	49,090	50,000
TOTAL D . .	72,484	70,300	72,090	73,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—8,97,289	(a)	(c)	(b)
F.—WORKS—GOVERNMENT HOUSE	24,50,602	44,34,000	23,00,000	23,77,000
G.—WORKS—SECRETARIATS. .	9,36,863	3,03,000	3,73,000	4,19,000
H.—WORKS—LEGISLATIVE CHAMBERS	7,24,208	4,24,000	1,96,000	5,58,000
I.—WORKS—RESIDENTIAL BUILDINGS	45,833	..	1,37,300	15,98,000
J.—WORKS—OTHER CIVIL BUILDINGS	8,46,026	20,87,000	10,75,000	23,83,000
K.—WORKS—MILITARY BUILDINGS	97,554	8,000	57,000	42,000
L.—WORKS—COMMUNICATIONS .	79,698	1,21,000	59,000	60,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS). . . .	65,586	54,000	1,51,500	8,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	1,04,851	85,000	1,10,000	22,000
O.—WORKS—ELECTRIC LIGHT AND POWER	4,98,303	3,73,000	32,000	5,72,000
P.—WORKS—IRRIGATION . .	1,21,221	5,000	48,000	18,000
Q.—WORKS—STORM WATER DRAINS	90,658	88,000	92,000	1,20,000
R.—WORKS—SEWERAGE . .	1,15,269	2,50,000	1,13,000	63,000
S.—WORKS—WATER SUPPLY .	2,09,753	2,50,000	48,000	1,35,000
T.—WORKS—CONSERVANCY .	71,497	50,000	25,000	6,000
U.—TOOLS AND PLANT . . .	1,25,297	1,56,000	1,22,000	1,11,100

(a) Anticipated recoveries, Rs. 7,36,600.
(b) " " " 5,29,600.
(c) " " " 8,29,500.

	Actuals, 1927-28.	Budget Estimate, 1928-29	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES . .	18,43,840	5,30,000	8,28,000	6,00,000
V 1 (2).—*DEDUCT*—ISSUE TO WORKS AND OTHER CREDITS . . .	—33,26,032	(a)	(e)	(c)
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT:				
V. 2 (1).—CHARGES . .	..	..	..	..
V. 2 (2).—*DEDUCT*—RECOVERIES . . .	—8,33,931	..	..	..
V. 3.—OTHER SUSPENSE ACCOUNTS:				
V. 3 (1).—CHARGES . .	64,55,947	40,62,000	42,77,900	26,80,000
V. 3 (2).—CREDITS . .	—61,28,571	(b)	(f)	(d)
TOTAL STOCK AND SUSPENSE . .	—19,88,747	45,92,000	51,05,900	32,80,000
W.—WORKS—MISCELLANEOUS . . { *Non-voted*	*—1,154*	..	..	..
{ Voted .	25,520	60,000	1,06,320	1,67,000
X.—WORKS—MAINTENANCE DURING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS . . .	27,517	40,000	1,10,140	80,000
X. 2.—MAINTENANCE OF ROADS	— 209	..	..	..
X 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	99,399	1,29,000	82,000	80,000
X. 4.—IRRIGATION AND DOMESTIC WATER SUPPLY	81,593	15,000	40,000	30,000
X. 5.—CONSERVANCY AND SANITATION . .	32,750	1,01,000	1,10,000	90,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES . . .	2,601	..	5,500	2,000
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES . .	—22,398	10,000	—900	3,000
X 8.—OTHER CHARGES .	18,268	55,000	15,000	15,000
TOTAL WORKS—MAINTENANCE, ETC. .	2,39,521	3,50,000	3,61,740	3,00,000

(a) Anticipated Recoveries Rs. 9,40,000.
(b) " " " 38,62,400.
(c) " " " 9,60,000
(d) " " " 25,90,000.
(e) " " " 14,31,300.
(f) " " " 42,12,600.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVERSION	—729	..	460	..
Z.—LAND ACQUISITIONS	..	..	..	..
A. A.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT. *Non-voted*	*—3,27,885*	*—2,13,333*	*—2,10,000*	*—1,33,000*
A. A.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT. Voted	—2,45,146	—6,10,667	—3,18,000	—4,57,000
B. B.—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT: B. B. 1.—RECEIPTS AND RECOVERIES	—12,60,876	(a)	(c)	(b)
B. B. 2.—*DEDUCT*—REFUNDS	453	6,000	31,750	10,400
C. C.—EXPENDITURE IN ENGLAND (AT PAR): C. C. 1.—STORES	2,24,547	5,77,333	2,67,000	4,28,000
C. C. 2.—ESTABLISHMENT. *Non-voted*	*3,27,137*	*2,13,333*	*2,10,000*	*1,33,000*
C. C. 2.—ESTABLISHMENT. Voted	18,454	33,334	51,000	29,000
D. D.—LOSS BY EXCHANGE. *Non-voted*	*211*	..	..	..
D. D.—LOSS BY EXCHANGE. Voted	682	..	..	..
E. E.—*DEDUCT*—PROBABLE SAVINGS	..	—10,97,700	—2,18,600	—15,53,500
TOTAL	46,57,732	1,44,13,000	1,30,97,000	1,23,56,000
Non-voted	*7,49,487*	*5,74,000*	*5,09,000*	*3,93,000*
Voted	39,08,245	1,38,39,000	1,25,88,000	1,19,63,000

III. DETAILS of the foregoing :—

NUMBERS. 1928-29.	1929-30.		1928-29.	1929-30.
		A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE: A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS:		
1	*1*	*Chief Engineer*	*41,140*	*41,133*
2	*2*	*Superintending Engineers*	*55,580*	*49,505*
3	*3*	*Executive Engineers*	*53,175*	*49,460*
3	3	Executive Engineers	39,060	39,584
2	*2*	*Assistant Executive Engineers*	*19,800*	*16,100*
7	6	Assistant Engineers	47,608	40,598
			29,012	*7,468*
—	—	Leave allowance	..	4,711
—	—	*Passage Contribution*	*1,800*	*3,000*
18	17	TOTAL *Non-voted*	*2,13,665*	*2,00,507*	*1,67,360*	*1,66,666*
		TOTAL Voted	79,233	86,668	84,630	84,893

(a) Anticipated Recovery Rs. 10,06,000.
(b) " " " 11,10,400.
(c) " " " 16,52,000.

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
		A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—*contd.*				
		A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES:				
20	20	Upper Subordinates		61,380		64,470
50	44	Subordinates		92,320		86,000
3	3	Sub-Engineers		15,720		16,650
2	2	Sub-Engineers Elec. and Mechanical		9,600		9,960
2	2	Electrical and Mechanical subordinates		6,300		6,040
—	—	Leave Allowances		5,000		..
77	71	TOTAL	1,74,305	1,90,320	1,70,310	1,83,120
		A. 3.—SPECIALIST OFFICERS:				
1	*1*	*Sanitary Engineer*		*26,690*		*27,718*
1	*1*	*Architect*		*27,940*		*23,533*
1	1	Assistant Architect		*17,860*		..
1	*1*	*Electrical and Mechanical Engineer*		.. *23,540*		19,713 *23,133*
2	2	Electrical Engineers		23,476		24,259
—	—	Estate Officer		*2,276*		..
—	—	Leave allowance		*750* 22,320		.. 1,358
—	—	*Passage contribution*		*600*		*600*
6	6	TOTAL *Non-voted*	*1,24,708*	*97,380*	*83,303*	*74,984*
		TOTAL Voted	50,822	48,072	80,795	45,330
		A. 4.—OFFICE ESTABLISHMENTS: Clerks, draftsmen, computors and menials	3,33,832	3,83,066	3,77,080	4,04,660
		A. 5.—OTHER ESTABLISHMENTS:				
		MEDICAL.				
—	—	Allowance to assistant surgeon at Dehra Dun		1,680		1,080
3	3	Sub-Assistant Surgeons (N. G.)		4,655		4,984
6	6	Compounders (N. G.)		2,500		2,640
28	28	Menial establishment (N. G.)		5,800		6,180
		CONSERVANCY.				
2	2	Inspectors (N. G.)		4,212		4,596
12	13	Menial staff (N. G.)		5,000		5,232

Numbers. 1928-29.	Numbers. 1929-30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—*concld.*						
A. 5.—OTHER ESTABLISHMENTS—*concld.*						
ARBORICULTURE AND HORTICULTURE.						
1	1	*Superintendent (Gazetted)*		*10,800*		*13,200*
2	1	Assistant Superintendents (N. G.)		13,200		6,000
1	1	Ranger (N. G.)		2,460		2,519
2	2	Subordinates (N. G.)		4,392		4,524
MISCELLANEOUS APPOINTMENTS.						
1	1	Assistant to Quantity Surveyor (N. G.)		7,200		7,800
1	—	*Works Assistants (Gazetted)*		*5,500*		..
2	*1*	*Works Assistants (N.G.)*		*19,313*		*11,700*
5	6	Works Assistants (N. G.)		50,117		53,335
1	1	Cabinet maker (N. G.)		7,200		7,500
5	6	Storekeepers (N. G.)		0,260		12,366
—	1	Assistant Estate Officer (Gazetted)		..		9,000
3	3	Accounts Officer and 2 Assistant Accounts Officers (Gazetted)		35,600		8,500
1	1	Personal Assistant (Gazetted)		11,600		35,100 21,600
—	1	Labour Verifier (N. G.)		.		1,930
1	1	Furniture Supervisor (N. G.)		2,598		2,970
3	2	Stock and Ledger verifiers (N. G.)		5,030		3,840
—	—	Leave allowance		6,000		550
—	—	Clerks and menials of Central Accounts Office (N. G.)		18,270		2,96,160
—	—	Allowance for Estate Officer Work		..		*1,250* 3,600
80	81					
		TOTAL . (*Non-voted*	*54 487*	*35,613*	*25,577*	*31,950*
		(Voted .	3,77,867	3,87,774	4,03,535	4,03,797
		TOTAL A . (*Non-voted*	*3,92,360*	*3,33,500*	*2,76,210*	*2,73 600*
		(Voted .	10,66,059	10,95,900	11,16,350	11,21,800
B.—TRAVELLING ALLOWANCE:						
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) .		(*Non-voted*	*29,534*	*34,500*	*22,380*	*27,600*
		(Voted .	25,606	30,000	28,000	27,000
B. 2.—ESTABLISHMENTS .		(*Non-voted*	*862*	*6,000*	*750*	*800*
		(Voted .	44,487	44,500	45,190	45,200
TOTAL B.—Travelling allowance .		(*Non-voted*	*30,396*	*40,500*	*23,130*	*28,400*
		(Voted .	70,093	74,500	73,190	72,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND) .	*3,20,999*	*1,95,000*	*1,95,000*	*85,500*
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	*4,310*	*5,000*	*14,000*	*5,000*
C. 3.—CONTINGENCIES .	*613*	..	*630*	*500*
TOTAL C. . .	*3,25,922*	*2,00,000*	*2,09,630*	*91,000*
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	23,004	23,000	23,000	23,000
D. 2.—OTHER CHARGES .	49,480	47,300	49,090	50,000
TOTAL D. . .	72,484	70,300	72,090	73,000
E.—*DEDUCT*—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—8,97,289	(a)	(c)	(b)
F.—WORKS—GOVERNMENT HOUSE	21,50,602	44,34,000	33,00,000	23,77,000
G.—WORKS—SECRETARIATS	9,36,863	3,03,000	3,73,000	4,19,000
H.—WORKS—LEGISLATIVE CHAMBERS	7,24,208	4,24,000	1,96,000	5,58,000
I.—WORKS—RESIDENTIAL BUILDINGS	45,833	..	1,37,300	15,98,000
J.—WORKS—OTHER CIVIL BUILDINGS	8,46,026	20,87,000	10,75,000	23,83,000
K.—WORKS—MILITARY BUILDINGS	97,554	8,000	57,000	42,000
L.—WORKS—COMMUNICATIONS:				
A.—Arteries		91,000		60,000
B.—Miscellaneous roadways .		28,000		..
C.—Service Roads . . .		2,000		..
TOTAL L . .	79,698	1,21,000	59,000	60,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS):				
Parks and gardens . .		47,000		..
Recreation Parks . .		7,000		8,000
TOTAL . . .	65,586	54,000	1,51,500	8,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS:				
Palings		52,000		2,000
Road Circuses . .		10,000		10,000
Indrapat Reservoir . .		23,000		10,000
TOTAL . .	1,04,851	85,000	1,10,000	22,000

(a) Anticipated Recovery Rs. 7,36,600.
(b) " " " 5,29,600.
(c) " " " 8,29,500.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER	4,98,303	3,73,000	32,000	5,72,000
P.—WORKS—IRRIGATION	1,21,221	5000	48,000	18,000
Q.—WORKS—STORM WATER DRAINS	90,658	88,000	92,000	1,20,000
R.—WORKS—SEWERAGE	1,15,269	2,50,000	1,13,000	63,000
S.—WORKS—WATER SUPPLY	2,09,753	2,50,000	48,000	1,35,000
T.—WORKS—CONSERVANCY	71,197	50,000	25,000	6,000
U.—TOOLS AND PLANT	1,25,297	1,56,000	1,22,000	1,11,100
V.—STOCK AND SUSPENSE:				
V. 1.—STOCK:				
V. 1 (1).—CHARGES	18,43,840	5,30,000	8,28,000	6,00,000
V. 1 (2).—*DEDUCT*—ISSUE TO WORKS AND OTHER CREDITS	—33,26,032	(a)	(e)	(c)
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT ACCOUNT:				
V. 2 (1).—CHARGES	..	..	..	..
V. 2 (2).—*DEDUCT*—RECOVERIES	—8,33,931	..	..	..
V. 3.—OTHER SUSPENSE ACCOUNTS:				
V. 3 (1).—CHARGES	64,55,947	40,62,000	42,77,900	26,80,000
V. 3 (2).—CREDITS	—61,28,571	(b)	(f)	(d)
TOTAL STOCK AND SUSPENSE	—19,88,747	45,92,000	51,05,900	32,80,000
W.—WORKS—MISCELLANEOUS (*Non-voted*)	—1,154	..	..	..
W.—WORKS—MISCELLANEOUS (Voted)	25,520	60,000	1,06,320	1,67,000
X.—WORKS—MAINTENANCE DURING CONSTRUCTION:				
X. 1.—MAINTENANCE OF BUILDINGS	27,517	40,000	1,10,140	80,000
X. 2.—MAINTENANCE OF ROADS	—209	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	99,399	1,29,000	82,000	80,000
X. 4.—IRRIGATION AND DOMESTIC WATER-SUPPLY	81,593	15,000	40,000	30,000
X. 5.—CONSERVANCY AND SANITATION	32,750	1,01,000	1,10,000	90,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	2,601	..	5,500	2,000
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENERAL PURPOSES	—22,398	10,000	—900	3,000

(a) Anticipated Recoveries Rs. 9,40,000
(b) " " " 38,62,400
(c) " " " 9,60,000
(d) " " " 25,90,000
(e) " " " 14,31,300
(f) " " " 42,12,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—*concld.*				
X. 8.—OTHER CHARGES:				
Upkeep of hospitals and dispensaries . .	8,702	18,000		9,000
Entertainment of chowkidars and other menial establishment . .	492	3,000		..
Running expenses of tractors and lorries . .	—1,794	7,000		..
Miscellaneous . . .	10,868	27,000		6,000
TOTAL . .	18,268	55,000	15,000	15,000
TOTAL X—WORKS, ETC. .	2,39,521	3,50,000	3,61,740	3,00,000
Y.—WORKS—RAILWAY DIVERSION	—729	..	460	..
Z.—LAND ACQUISITIONS . .	..	..	..	..
A. A.—*DEDUCT*—ENGLISH COST OF STORES AND ESTABLISHMENT . . . *Non-voted*	*—3,27,885*	*—2,13,333*	*—2,10,000*	*—1,33,000*
Voted .	—2,45,146	—6,10,667	—3,18,000	—4,57,000
B. B.—*DEDUCT*—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RECOVERIES . . .	—12,60,876	(a)	(c)	(b)
B B. 2.—*DEDUCT*—REFUNDS	453	6,000	31,750	10,400
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES . *Non-voted*	..	..	..	..
Voted .	2.24,547	5,77,333	2,67,000	4,28,000
C. C. 2.—ESTABLISHMENT . . *Non-voted*	*3,29,137*	*2,13,333*	*2,10,000*	*1,33,000*
Voted .	18,454	33,334	51,000	29,000
D. D.—LOSS BY EXCHANGE . . *Non-voted*	*211*	..	..	..
Voted .	682	..	..	..
E. E.—*DEDUCT*—PROBABLE SAVINGS:				
Works	..	—10,97,700	—2,18,600	—15,53,500
GRAND TOTAL	46,57,732	1,44,13,000	1,30,97,000	1,23,56,000
Non-voted	*7,49,187*	*5,74,000*	*5,09,000*	*3,93,000*
Voted .	39,08,245	1,38,39,000	1,25,88,000	1,19,63,000

(a) Anticipated recoveries Rs. 10,06,000.
(b) " " 11,10,400.
(c) " " 16,52,000.

CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget, Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND . . .	*20,74,500*	*2,05,22,000*	..	..

DEMAND No. 96.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for INTEREST-FREE ADVANCES.

Voted:—Ninety Lakhs and Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED:				
A. 1.—CIVIL ADVANCES	70,53,736	68,65,000	68,12,000	67,72,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS . . .	10,02,316	17,20,000	13,20,000	14,50,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE . . .	57,338	51,000	28,000	29,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS .	1,82,079	1,02,000	1,55,000	..
TOTAL FOR ADVANCES REPAYABLE INDIA	82,95,469	87,38,000	83,15,000	82,51,000
B.—ADVNCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	9,100	(a) 27,000	(a) 26,000	(a) 13,000
C.—BRONZE COINAGE ACCOUNT:				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . .	2,21,131	1,47,000	35,000	5,05,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS .	1,29,346	1,16,000	1,25,000	1,25,000
TOTAL FOR BRONZE COINAGE ACCOUNT .	3,50,477	2,63,000	1,60,000	6,30,000

(a) Sterling converted at £1=Rs. 13½

	Actuals, 1927-28.	Budget Estimate. 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS	1,00,220	1,10,000	1,08,000	1,08,00
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL .	6,18,242	2,57,000	3,06,000	23,000
TOTAL FOR NICKEL COINAGE ACCOUNT .	7,18,462	3,67,000	4,14,000	1,31,000
TOTAL . .	93,73,508	93,95,000	89.15,000	90,25,000

DEMAND No. 97.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for LOANS AND ADVANCES BEARING INTEREST.

Voted: Fourteen Crores, Ten Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:	Rs.	Rs.	Rs.	Rs.
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	6,16,99,000	6,86,95,000	10,60,98,000	11,63,83,000
A. 2.—LOANS TO SHAN STATES FEDERATION	..	..	5,00,000	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO INDIAN STATES	1,68,00,053	1,28,53,000	1,42,58,000	1,45,34,000
A. 3 (2).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES	40,740	35,000	2,93,000	45,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES	1,50,000	2,50,000	..	..
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY	30,00,000	10,000	..	10,000
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS	1,44,246	20,000	8,000	20,000
A. 3 (6).—ADVANCES TO CULTIVATORS	5,51,676	4,93,000	7,74,000	5,16,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES	77,052	..	36,000	6,02,000
A. 3 (8).—LOANS TO PORT FUNDS	..	..	15,00,000	5,00,000
TOTAL FOR LOANS TO INDIAN STATES, ETC.	2,07,63,767	1,36,61,000	1,68,69,000	1,62,27,000
A. 4.—LOANS TO GOVERN-				

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	6,16,99,000	6,86,95,000	10,60,98,000	11,[illegible],000
A. 2.—LOANS TO SHAN STATES FEDERATION	..	..	5,00,000	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO INDIAN STATES:				
India	..	..	13,81,000	22,[illegible],000
Madras	1,000	..	2,000	..
Bombay	2,59,687	1,65,000	6,05,000	1,65,000
United Provinces	12,000	..	..	..
Punjab	1,65,27,366	1,21,88,000	1,22,70,000	1,21,69,000
Burma	..	5,00,000	..	..
TOTAL	1,68,00,053	1,28,53,000	1,42,58,000	1,45,34,000
A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES:				
India	..	20,000	..	20,000
North-West Frontier Province	30,000	..	25,000	..
Bombay	300	..	..	10,000
Bengal	..	..	2,53,000	..
Burma	10,440	15,000	15,000	15,000
TOTAL	40,740	35,000	2,93,000	45,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES:				
India	..	2,50,000	..	..
North-West Frontier Province	1,50,000	..	..	..
TOTAL	1,50,000	2,50,000	..	..
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY	30,00,000	10,000	..	10,000
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS:				
India	4,41,240	20,000	8,000	20,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—*concld.*				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—*concld.*				
A. 3 (6).—ADVANCES TO CULTIVATORS:				
India	2,90,670	2,51,000	2,81,000	2,51,000
North-West Frontier Province	2,19,430	2,00,000	4,53,000	2,25,000
Coorg	41,576	42,000	40,000	40,000
TOTAL (all voted)	5,51,676	4,93,000	7,74,000	5,16,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES:				
India	75,000	..	2,000	6,00,000
Bombay	1,417	..	9,000	..
Burma	635	..	23,000	..
Coorg	..	..	2,000	2,000
TOTAL	77,052	..	36,000	6,02,000
A. 3 (8).—LAONS TO PORT FUNDS:				
BENGAL	..	..	15,00,000	5,00,000
A. 4.—LOANS TO GOVERNMENT SERVANTS:				
A. 4 (1).—HOUSE-BUILDING ADVANCES (all voted)	14,22,421	19,27,000	18,86,000	21,87,000
A. 4 (2).—ADVANCES FOR PURCAHSE OF MOTOR CARS (all voted)	36,24,253	39,05,000	38,66,000	39,18,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES (all voted)	4,71,297	6,97,000	5,78,000	6,40,000
A. 4 (4).—PASSAGE ADVANCES	55,233	1,58,000	1,38,000	2,08,000
B.—RESERVE	..	10,00,000	..	10,00,000

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